



JOHN CHIANG
California State Controller

June 29, 2012

The Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee
State Capitol, Room 5100
Sacramento, CA 95814

The Honorable Robert Blumenfield, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Ana J. Matosantos, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Re: State Mandated Program Cost Report of Audit Findings
Chapter 33, Statutes of 2011,
Budget Act, Item 0840-001-0001, Provision 8

Dear Senator Leno, Assembly Member Blumenfield, and Ms. Matosantos:

Enclosed is the State Mandated Program Cost Report of Audit Findings as required pursuant to the 2011-12 Budget Act, Item 0840-001-0001, Provision 8. This report lists each state mandated program, the amount claimed by fiscal year, adjustments as a result of initial desk reviews and field audits, other adjustments from April 1, 2011 to March 31, 2012, payments, and recovery of overpayments. The adjustments to mandated costs claims that were made as a result of initial desk reviews and field audits for the period April 1, 2011 to March 31, 2012 are as follows:

Desk Review	\$5,842,798
Field Audits	<u>\$103,376,827</u>
Total Adjustments	<u>\$109,219,625</u>

In addition, \$4,785,971 other adjustments were made for various reasons, such as: State Mandated Apportionment System (SMAS), late penalty, duplicate from another program, and consolidated payee balance.

The Honorable Mark Leno
The Honorable Robert Blumenfield
Ana J. Matosantos
June 29, 2012
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If you have any questions, please contact Jay Lal, Manager of the Local Reimbursements Section, at jlal@sco.ca.gov or (916) 324-0256.

Sincerely,

(Original Signed By)

JOHN CHIANG
California State Controller

Enclosures

cc: Marianne O'Malley, Office of Legislative Analyst
Heather Halsey, Commission on State Mandates

STATE MANDATED PROGRAM COST REPORT OF AUDIT FINDINGS

For the period of April 1, 2011 through March 31, 2012



Controller *John Chiang*
California State Controller's Office

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**SUMMARY OF STATE MANDATED PROGRAM COST
REPORT OF AUDIT FINDINGS**

For the period of 04/01/2011 through 03/31/2012

State Controller's Office
Division of Accounting and Reporting
Summary of State Mandated Program Cost Report of Audit Findings
For the Period of April 1, 2011 Through March 31, 2012

	Local Agencies	School Districts	Community College Districts	Grand Total
CLAIMED AMOUNT:				
Total Cumulative Claimed Amount	\$4,389,200,964	\$7,235,725,893	\$558,886,594	\$12,183,813,451
ADJUSTMENTS:				
<i>Add:</i>				
Total Adjustments Prior to 04/01/2011	(\$528,905,604)	(\$937,989,184)	(\$60,313,574)	(\$1,527,208,362)
For the Period of 04/01/2011 Through 03/31/2012				
Desk Review	(\$1,880,937)	(\$3,040,296)	(\$921,565)	(\$5,842,798)
Field Audits	(\$56,042,493)	(\$11,109,807)	(\$36,224,527)	(\$103,376,827)
Other Adjustments ¹	(\$1,318,743)	(\$1,767,747)	(\$1,699,481)	(\$4,785,971)
Total Adjustments for the Period	(\$59,242,173)	(\$15,917,850)	(\$38,845,573)	(\$114,005,596)
TOTAL PROGRAM COSTS:				
Total Cumulative Program Costs	\$3,801,053,187	\$6,281,818,860	\$459,727,447	\$10,542,599,494
<i>Less:</i>				
Total Cumulative Payments ²	\$2,427,513,603	\$2,818,749,246	\$157,092,906	\$5,403,355,755
Balance Due as of 03/31/2012 ²	\$1,373,539,584	\$3,463,069,614	\$302,634,541	\$5,139,243,739
<i>Add:</i>				
Recovery of Overpayments ²	\$220,128,559	\$246,246,302	\$14,282,116	\$480,656,977
NET BALANCE AS OF 03/31/2012²	\$1,593,668,143	\$3,709,315,916	\$316,916,657	\$5,619,900,716
¹ Other adjustments include State Mandated Apportionment System (SMAS), late penalty, duplicate from another program, and consolidated payee balance.				
² Because overpayments are included in Total Cumulative Payments, the Balance Due as of 03/31/2012 is understated. Therefore, the recovery of those overpayments (through offsets) must be added back to reflect the Net Balance Due as of 03/31/2012.				

**LOCAL AGENCIES:
STATE MANDATED PROGRAM COST
REPORT OF AUDIT FINDINGS
For the period of 04/01/2011 through 03/31/2012**

State Controller's Office
Division of Accounting and Reporting
State Mandated Program Cost Report of Audit Findings
For the Period of April 1, 2011 Through March 31, 2012

(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
Local Agencies										
Absentee Ballots (Program 2)										
2010-11	\$24,840,506	\$0	\$0	\$0	(\$507)	\$24,839,999	\$0	\$24,839,999	\$0	\$24,839,999
2009-10	\$24,745,106	(\$23,360)	\$0	\$0	(\$10,923)	\$24,710,823	\$0	\$24,710,823	\$0	\$24,710,823
2008-09	\$26,550,898	(\$882,081)	(\$781)	\$0	\$0	\$25,668,036	\$26,680,453	(\$1,012,417)	\$261,223	(\$751,194)
2007-08	\$23,235,338	(\$677,510)	\$0	\$0	\$0	\$22,557,828	\$22,661,713	(\$103,885)	\$705	(\$103,180)
2006-07	\$19,463,385	\$183,088	\$0	\$0	\$0	\$19,646,473	\$21,525,768	(\$1,879,295)	\$1,796,175	(\$83,120)
2005-06	\$19,196,359	(\$374,473)	\$0	\$0	\$0	\$18,821,886	\$19,497,713	(\$675,827)	\$675,827	\$0
2004-05	\$17,906,299	(\$389,848)	\$0	\$0	\$0	\$17,516,451	\$19,833,308	(\$2,316,857)	\$2,316,857	\$0
2003-04	\$19,450,870	(\$541,200)	\$0	\$0	\$0	\$18,909,670	\$0	\$18,909,670	\$0	\$18,909,670
2002-03	\$12,563,437	(\$601,156)	\$0	\$0	\$0	\$11,962,281	\$0	\$11,962,281	\$0	\$11,962,281
2001-02	\$11,977,879	(\$739,507)	\$0	\$0	\$0	\$11,238,372	\$6,307,000	\$4,931,372	\$433,509	\$5,364,881
2000-01	\$12,476,501	(\$415,112)	\$0	\$0	\$0	\$12,061,389	\$12,316,286	(\$254,897)	\$254,897	\$0
1999-00	\$8,991,583	(\$115,022)	\$0	\$0	\$0	\$8,876,561	\$10,606,448	(\$1,729,887)	\$1,729,887	\$0
1998-99	\$10,689,446	(\$1,143,634)	\$0	\$0	\$0	\$9,545,812	\$11,637,236	(\$2,091,424)	\$2,091,424	\$0
1997-98	\$9,366,930	(\$1,283,475)	\$0	\$0	\$0	\$8,083,455	\$9,559,992	(\$1,476,537)	\$1,476,537	\$0
1996-97	\$10,705,841	(\$638,662)	(\$702,172)	\$0	\$0	\$9,365,007	\$10,978,618	(\$1,613,611)	\$1,825,441	\$211,830
1995-96	\$8,111,801	(\$22,563)	\$0	\$0	\$0	\$8,089,238	\$8,757,713	(\$668,475)	\$668,475	\$0
1994-95	\$8,792,593	(\$59,930)	\$0	\$0	\$0	\$8,732,663	\$8,787,470	(\$54,807)	\$54,807	\$0
1993-94	\$8,999,606	(\$102,000)	\$0	\$0	\$0	\$8,897,606	\$8,934,801	(\$37,195)	\$37,195	\$0
1992-93	\$239,424	(\$77,892)	\$0	\$0	\$0	\$161,532	\$161,532	\$0	\$0	\$0
1991-92	\$6,175,389	(\$645,851)	\$0	\$0	\$0	\$5,529,538	\$5,882,619	(\$353,081)	\$353,081	\$0
1990-91	\$329,694	\$0	\$0	\$0	\$0	\$329,694	\$517,236	(\$187,542)	\$187,542	\$0
1989-90	\$705,397	\$0	\$0	\$0	\$0	\$705,397	\$825,397	(\$120,000)	\$120,000	\$0
Sub-Total 2	\$285,514,282	(\$8,550,188)	(\$702,953)	\$0	(\$11,430)	\$276,249,711	\$205,471,303	\$70,778,408	\$14,283,582	\$85,061,990
Absentee Ballots: Tabulation by Precinct (Program 248)										
2010-11	\$35,138	\$0	\$0	\$0	\$0	\$35,138	\$0	\$35,138	\$0	\$35,138
2009-10	\$32,562	\$0	\$0	\$0	\$0	\$32,562	\$0	\$32,562	\$0	\$32,562
2008-09	\$44,383	\$0	\$0	\$0	\$0	\$44,383	\$44,383	\$0	\$0	\$0
2007-08	\$33,426	\$0	\$0	\$0	\$0	\$33,426	\$33,426	\$0	\$0	\$0
2006-07	\$47,977	\$0	\$0	\$0	\$0	\$47,977	\$133,688	(\$85,711)	\$85,711	\$0
2005-06	\$41,111	\$0	\$0	\$0	\$0	\$41,111	\$57,189	(\$16,078)	\$16,078	\$0
2004-05	\$64,019	\$0	\$0	\$0	\$0	\$64,019	\$64,019	\$0	\$0	\$0
2003-04	\$20,545	\$0	\$0	\$0	\$0	\$20,545	\$0	\$20,545	\$0	\$20,545
2002-03	\$7,789	(\$137)	\$0	\$0	\$0	\$7,652	\$0	\$7,652	\$0	\$7,652
2001-02	\$8,408	(\$156)	\$0	\$0	\$0	\$8,252	\$0	\$8,252	\$0	\$8,252
2000-01	\$176,752	(\$156)	\$0	\$0	\$0	\$176,596	\$176,596	\$0	\$0	\$0
1999-00	\$29,015	\$0	\$0	\$0	(\$502)	\$28,513	\$23,714	\$4,799	\$0	\$4,799
Sub-Total 248	\$541,125	(\$449)	\$0	\$0	(\$502)	\$540,174	\$533,015	\$7,159	\$101,789	\$108,948

State Controller's Office
Division of Accounting and Reporting
State Mandated Program Cost Report of Audit Findings
For the Period of April 1, 2011 Through March 31, 2012

(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
Administrative License Suspension (Program 246)										
2010-11	\$2,396,037	\$0	\$0	\$0	\$0	\$2,396,037	\$0	\$2,396,037	\$0	\$2,396,037
2009-10	\$2,464,333	\$0	(\$12,562)	\$0	(\$8,918)	\$2,442,853	\$2,365,973	\$76,880	\$0	\$76,880
2008-09	\$2,782,573	(\$4,245)	(\$100,795)	\$0	\$0	\$2,677,533	\$2,778,541	(\$101,008)	\$2,658	(\$98,350)
2007-08	\$2,569,824	(\$19,020)	(\$12,478)	\$0	(\$839)	\$2,537,487	\$2,552,850	(\$15,363)	\$4,574	(\$10,789)
2006-07	\$2,268,923	(\$3,739)	(\$408)	\$0	\$0	\$2,264,776	\$2,313,452	(\$48,676)	\$48,676	\$0
2005-06	\$1,876,712	(\$2,393)	\$0	\$0	\$0	\$1,874,319	\$1,959,208	(\$84,889)	\$83,884	(\$1,005)
2004-05	\$1,654,811	(\$7,729)	\$0	\$0	\$0	\$1,647,082	\$1,647,082	\$0	\$0	\$0
2003-04	\$1,633,753	(\$10,146)	\$0	\$0	\$0	\$1,623,607	\$1,623,607	\$0	\$0	\$0
2002-03	\$1,513,644	(\$11,217)	\$0	\$0	\$0	\$1,502,427	\$1,502,427	\$0	\$0	\$0
2001-02	\$1,363,206	(\$8,230)	\$0	\$0	\$0	\$1,354,976	\$1,354,976	\$0	\$0	\$0
2000-01	\$1,323,775	(\$9,549)	\$0	\$0	\$0	\$1,314,226	\$1,314,226	\$0	\$0	\$0
1999-00	\$1,258,007	(\$10,018)	\$0	\$0	\$0	\$1,247,989	\$1,247,989	\$0	\$0	\$0
1998-99	\$1,140,357	(\$10,043)	\$0	\$0	\$0	\$1,130,314	\$1,130,314	\$0	\$0	\$0
1997-98	\$1,066,905	(\$11,091)	\$0	\$0	\$0	\$1,055,814	\$1,055,814	\$0	\$0	\$0
Sub-Total 246	\$25,312,860	(\$107,420)	(\$126,243)	\$0	(\$9,757)	\$25,069,440	\$22,846,459	\$2,222,981	\$139,792	\$2,362,773
Adult Felony Restitution (Program 3)										
1992-93	\$464,018	(\$18,103)	\$0	\$0	\$0	\$445,915	\$445,915	\$0	\$0	\$0
1991-92	\$2,538,528	(\$138,940)	\$0	\$0	\$0	\$2,399,588	\$2,475,541	(\$75,953)	\$75,953	\$0
1990-91	\$2,379	\$0	\$0	\$0	\$0	\$2,379	\$415,849	(\$413,470)	\$413,470	\$0
Sub-Total 3	\$3,004,925	(\$157,043)	\$0	\$0	\$0	\$2,847,882	\$3,337,305	(\$489,423)	\$489,423	\$0
AIDS Testing (Program 1)										
2002-03	\$905,125	(\$121,042)	\$0	\$0	\$0	\$784,083	\$1,000	\$783,083	\$17	\$783,100
2001-02	\$876,259	(\$153,028)	\$0	\$0	\$0	\$723,231	\$929,911	(\$206,680)	\$206,680	\$0
2000-01	\$857,824	(\$78,786)	\$0	\$0	\$0	\$779,038	\$899,234	(\$120,196)	\$120,196	\$0
1999-00	\$775,919	(\$5,577)	\$0	\$0	\$0	\$770,342	\$933,310	(\$162,968)	\$162,968	\$0
1998-99	\$904,225	(\$1,924)	\$0	\$0	\$0	\$902,301	\$1,004,903	(\$102,602)	\$102,602	\$0
1997-98	\$935,365	(\$6,464)	\$0	\$0	\$0	\$928,901	\$944,734	(\$15,833)	\$15,833	\$0
1996-97	\$670,121	(\$1,480)	\$0	\$0	\$0	\$668,641	\$906,722	(\$238,081)	\$238,081	\$0
1995-96	\$911,973	(\$153,828)	\$0	\$0	\$0	\$758,145	\$989,961	(\$231,816)	\$231,816	\$0
1994-95	\$925,182	(\$60,513)	\$0	\$0	\$0	\$864,669	\$954,850	(\$90,181)	\$90,181	\$0
1993-94	\$814,153	(\$76,465)	\$0	\$0	\$0	\$737,688	\$867,064	(\$129,376)	\$129,376	\$0
1992-93	\$765,531	(\$31,649)	\$0	\$0	\$0	\$733,882	\$769,764	(\$35,882)	\$35,882	\$0
1991-92	\$432,910	(\$9,682)	\$0	\$0	\$0	\$423,228	\$448,743	(\$25,515)	\$25,515	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$177,723	(\$177,723)	\$177,723	\$0
Sub-Total 1	\$9,774,587	(\$700,438)	\$0	\$0	\$0	\$9,074,149	\$9,827,919	(\$753,770)	\$1,536,870	\$783,100
Airport Land Use Commission/Plans (Program 178)										
2009-10	\$1,273,401	\$0	\$0	\$0	(\$10,000)	\$1,263,401	\$0	\$1,263,401	\$0	\$1,263,401
2003-04	\$7,044	\$0	\$0	\$0	\$0	\$7,044	\$7,044	\$0	\$0	\$0

State Controller's Office
 Division of Accounting and Reporting
 State Mandated Program Cost Report of Audit Findings
 For the Period of April 1, 2011 Through March 31, 2012

(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
2002-03	\$3,550	\$0	\$0	\$0	\$0	\$3,550	\$3,550	\$0	\$0	\$0
2000-01	\$427	\$0	\$0	\$0	\$0	\$427	\$450	(\$23)	\$23	\$0
1999-00	\$411	\$0	\$0	\$0	\$0	\$411	\$411	\$0	\$0	\$0
1998-99	\$5,266	\$0	\$0	\$0	\$0	\$5,266	\$5,266	\$0	\$0	\$0
1997-98	\$7,095	\$0	\$0	\$0	\$0	\$7,095	\$7,095	\$0	\$0	\$0
1996-97	\$14,189	\$0	\$0	\$0	\$0	\$14,189	\$14,189	\$0	\$0	\$0
1995-96	\$13,501	\$0	\$0	\$0	\$0	\$13,501	\$13,501	\$0	\$0	\$0
1994-95	\$12,177	\$0	\$0	\$0	\$0	\$12,177	\$12,177	\$0	\$0	\$0
Sub-Total 178	\$1,337,061	\$0	\$0	\$0	(\$10,000)	\$1,327,061	\$63,683	\$1,263,378	\$23	\$1,263,401
Allocation of Property Tax Revenues (Program 152)										
2010-11	\$495,047	\$0	\$0	\$0	\$0	\$495,047	\$0	\$495,047	\$0	\$495,047
2009-10	\$692,250	\$0	\$0	\$0	\$0	\$692,250	\$692,250	\$0	\$0	\$0
2008-09	\$567,744	\$0	\$0	\$0	\$0	\$567,744	\$567,744	\$0	\$0	\$0
2007-08	\$582,422	\$0	\$0	\$0	\$0	\$582,422	\$582,422	\$0	\$0	\$0
2006-07	\$547,691	(\$25,833)	\$0	\$0	\$0	\$521,858	\$585,936	(\$64,078)	\$64,078	\$0
2005-06	\$528,734	(\$208)	\$0	\$0	\$0	\$528,526	\$529,404	(\$878)	\$878	\$0
2004-05	\$542,294	(\$124)	\$0	\$0	\$0	\$542,170	\$558,580	(\$16,410)	\$16,410	\$0
2003-04	\$363,726	(\$1,561)	\$0	\$0	\$0	\$362,165	\$0	\$362,165	\$0	\$362,165
2002-03	\$299,049	(\$245)	\$0	\$0	\$0	\$298,804	\$0	\$298,804	\$0	\$298,804
2001-02	\$271,139	(\$5,532)	\$0	\$0	\$0	\$265,607	\$285,322	(\$19,715)	\$87,456	\$67,741
2000-01	\$337,428	\$0	\$0	\$0	\$0	\$337,428	\$364,339	(\$26,911)	\$26,911	\$0
1999-00	\$244,590	(\$183)	\$0	\$0	\$0	\$244,407	\$286,406	(\$41,999)	\$41,999	\$0
1998-99	\$501,657	(\$245,678)	\$0	\$0	\$0	\$255,979	\$297,070	(\$41,091)	\$41,091	\$0
1997-98	\$532,796	(\$244,731)	\$0	\$0	\$0	\$288,065	\$368,247	(\$80,182)	\$80,182	\$0
1996-97	\$555,830	(\$236,292)	\$0	\$0	\$0	\$319,538	\$327,960	(\$8,422)	\$8,422	\$0
1995-96	\$566,686	(\$229,967)	\$0	\$0	\$0	\$336,719	\$336,719	\$0	\$0	\$0
1994-95	\$734,231	(\$194,707)	\$0	\$0	\$0	\$539,524	\$539,524	\$0	\$0	\$0
1993-94	\$1,222,943	(\$175,157)	\$0	\$0	\$0	\$1,047,786	\$1,047,786	\$0	\$0	\$0
1992-93	\$1,401,348	(\$207,483)	\$0	\$0	\$0	\$1,193,865	\$1,193,865	\$0	\$0	\$0
Sub-Total 152	\$10,987,605	(\$1,567,701)	\$0	\$0	\$0	\$9,419,904	\$8,563,574	\$856,330	\$367,427	\$1,223,757
Animal Adoption (Program 213)										
2009-10	\$1,642,865	(\$811)	\$0	\$0	(\$1,099)	\$1,640,955	\$0	\$1,640,955	\$0	\$1,640,955
2008-09	\$23,987,585	(\$35,065)	\$0	(\$383,567)	\$0	\$23,568,953	\$0	\$23,568,953	\$0	\$23,568,953
2007-08	\$25,570,229	(\$356,527)	\$0	(\$4,165,986)	\$0	\$21,047,716	\$0	\$21,047,716	\$0	\$21,047,716
2006-07	\$23,381,540	(\$1,982,202)	\$0	(\$3,421,426)	\$0	\$17,977,912	\$24,763,598	(\$6,785,686)	\$1,648,282	(\$5,137,404)
2005-06	\$21,984,307	(\$2,760,079)	\$0	(\$1,915,505)	\$0	\$17,308,723	\$22,026,817	(\$4,718,094)	\$1,826,012	(\$2,892,082)
2004-05	\$22,768,749	(\$2,897,361)	\$0	(\$308,516)	(\$1,000)	\$19,561,872	\$23,765,023	(\$4,203,151)	\$2,632,786	(\$1,570,365)
2002-03	\$19,616,313	(\$3,784,726)	\$0	(\$1,007,633)	\$0	\$14,823,954	\$0	\$14,823,954	\$0	\$14,823,954
2001-02	\$20,771,268	(\$3,121,026)	\$0	(\$2,168,885)	\$0	\$15,481,357	\$0	\$15,481,357	\$0	\$15,481,357
2000-01	\$17,906,277	(\$2,364,544)	\$0	(\$1,290,096)	\$0	\$14,251,637	\$17,845,489	(\$3,593,852)	\$1,009,521	(\$2,584,331)
1999-00	\$17,178,502	(\$2,064,759)	\$0	(\$1,546,674)	\$0	\$13,567,069	\$17,088,839	(\$3,521,770)	\$1,329,627	(\$2,192,143)

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State Mandated Program Cost Report of Audit Findings
For the Period of April 1, 2011 Through March 31, 2012

(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
1998-99	\$3,878,869	(\$577,346)	\$0	(\$769,614)	\$0	\$2,531,909	\$3,861,091	(\$1,329,182)	\$918,343	(\$410,839)
Sub-Total 213	\$198,686,504	(\$19,944,446)	\$0	(\$16,977,902)	(\$2,099)	\$161,762,057	\$109,350,857	\$52,411,200	\$9,364,571	\$61,775,771
Annual Parent Notification (Program 145)										
1999-00	\$0	\$0	\$0	\$0	\$0	\$0	\$452	(\$452)	\$452	\$0
1998-99	\$3,680,683	(\$550,155)	\$0	\$0	\$0	\$3,130,528	\$3,299,195	(\$168,667)	\$168,667	\$0
1997-98	\$3,546,280	(\$590,294)	\$0	\$0	\$0	\$2,955,986	\$2,999,450	(\$43,464)	\$43,464	\$0
1996-97	\$3,076,221	(\$79,754)	\$0	\$0	\$0	\$2,996,467	\$3,006,739	(\$10,272)	\$10,272	\$0
1995-96	\$2,904,283	(\$95,601)	\$0	\$0	\$0	\$2,808,682	\$2,817,384	(\$8,702)	\$8,702	\$0
1994-95	\$2,757,138	(\$80,755)	\$0	\$0	\$0	\$2,676,383	\$2,686,955	(\$10,572)	\$10,572	\$0
1993-94	\$1,154,276	(\$70,302)	\$0	\$0	\$0	\$1,083,974	\$1,090,913	(\$6,939)	\$6,939	\$0
1992-93	\$54,770	(\$16,445)	\$0	\$0	\$0	\$38,325	\$38,745	(\$420)	\$420	\$0
Sub-Total 145	\$17,173,651	(\$1,483,306)	\$0	\$0	\$0	\$15,690,345	\$15,939,833	(\$249,488)	\$249,488	\$0
Binding Arbitration (Program 284)										
2002-03	\$135,852	(\$13,585)	\$0	\$0	\$0	\$122,267	\$0	\$122,267	\$0	\$122,267
2001-02	\$169,704	\$0	\$0	\$0	\$0	\$169,704	\$0	\$169,704	\$0	\$169,704
2000-01	\$36,299	\$0	\$0	\$0	\$0	\$36,299	\$0	\$36,299	\$0	\$36,299
Sub-Total 284	\$341,855	(\$13,585)	\$0	\$0	\$0	\$328,270	\$0	\$328,270	\$0	\$328,270
Brendon Maguire Act (Program 6)										
2008-09	\$2,615	\$0	\$0	\$0	\$0	\$2,615	\$2,615	\$0	\$0	\$0
1995-96	\$6,396	(\$6,396)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1994-95	\$6,396	(\$6,396)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total 6	\$15,407	(\$12,792)	\$0	\$0	\$0	\$2,615	\$2,615	\$0	\$0	\$0
Business Tax Reporting Requirement (Program 7)										
1998-99	\$11,988,972	(\$12,444)	\$0	\$0	\$0	\$11,976,528	\$12,034,788	(\$58,260)	\$58,260	\$0
1997-98	\$10,846,878	(\$288,892)	\$0	\$0	\$0	\$10,557,986	\$10,698,734	(\$140,748)	\$140,748	\$0
1996-97	\$9,719,514	(\$48,418)	\$0	\$0	\$0	\$9,671,096	\$9,902,059	(\$230,963)	\$230,963	\$0
1995-96	\$9,359,691	(\$406,614)	\$0	\$0	\$0	\$8,953,077	\$9,160,101	(\$207,024)	\$207,024	\$0
1994-95	\$4,828,502	(\$108,567)	\$0	\$0	\$0	\$4,719,935	\$4,850,712	(\$130,777)	\$123,204	(\$7,573)
1993-94	\$4,367,725	(\$98,873)	\$0	\$0	\$0	\$4,268,852	\$4,316,273	(\$47,421)	\$47,421	\$0
1992-93	\$3,698,691	(\$81,088)	\$0	\$0	\$0	\$3,617,603	\$3,673,921	(\$56,318)	\$56,318	\$0
1991-92	\$3,231,112	(\$101,336)	\$0	\$0	\$0	\$3,129,776	\$3,234,026	(\$104,250)	\$104,250	\$0
1990-91	\$474,759	\$0	\$0	\$0	\$0	\$474,759	\$494,751	(\$19,992)	\$19,992	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$110,977	(\$110,977)	\$110,977	\$0
1987-88	\$0	\$0	\$0	\$0	\$0	\$0	\$272	(\$272)	\$272	\$0
1986-87	\$0	\$0	\$0	\$0	\$0	\$0	\$405	(\$405)	\$405	\$0
Sub-Total 7	\$58,515,844	(\$1,146,232)	\$0	\$0	\$0	\$57,369,612	\$58,477,019	(\$1,107,407)	\$1,099,834	(\$7,573)
California Fire Incident Reporting System (CFIRS) (Program 288)										
1991-92	\$133,740	(\$3,452)	\$0	\$0	\$0	\$130,288	\$0	\$130,288	\$0	\$130,288

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1990-91	\$85,888	\$0	\$0	\$0	\$0	\$85,888	\$0	\$85,888	\$0	\$85,888
Sub-Total 288	\$219,628	(\$3,452)	\$0	\$0	\$0	\$216,176	\$0	\$216,176	\$0	\$216,176
Child Abduction and Recovery (Program 13)										
2010-11	\$11,406,520	\$0	\$0	\$0	\$0	\$11,406,520	\$0	\$11,406,520	\$0	\$11,406,520
2009-10	\$12,392,007	(\$9,608)	\$0	\$0	(\$209)	\$12,382,190	\$12,380,308	\$1,882	\$0	\$1,882
2008-09	\$13,449,786	\$0	\$0	(\$47,341)	\$0	\$13,402,445	\$13,449,786	(\$47,341)	\$0	(\$47,341)
2007-08	\$14,136,730	(\$1,566)	\$0	(\$50,686)	\$0	\$14,084,478	\$14,136,730	(\$52,252)	\$1,566	(\$50,686)
2006-07	\$14,046,271	(\$156,738)	\$0	(\$392,933)	\$0	\$13,496,600	\$14,408,397	(\$911,797)	\$911,797	\$0
2005-06	\$13,186,821	(\$294,748)	\$0	(\$357,403)	\$0	\$12,534,670	\$13,186,841	(\$652,171)	\$652,171	\$0
2004-05	\$13,081,074	(\$261,410)	\$0	\$0	\$0	\$12,819,664	\$14,538,110	(\$1,718,446)	\$1,718,446	\$0
2003-04	\$13,550,832	(\$684,185)	\$0	(\$84,188)	\$0	\$12,782,459	\$0	\$12,782,459	\$0	\$12,782,459
2002-03	\$16,183,827	(\$223,280)	\$0	\$0	\$0	\$15,960,547	\$999	\$15,959,548	\$0	\$15,959,548
2001-02	\$16,912,771	(\$1,099,122)	\$0	\$0	\$0	\$15,813,649	\$13,599,000	\$2,214,649	\$1,269,937	\$3,484,586
2000-01	\$15,435,153	(\$931,451)	\$0	\$0	\$0	\$14,503,702	\$14,855,702	(\$352,000)	\$352,000	\$0
1999-00	\$13,532,359	(\$859,850)	\$0	\$0	\$0	\$12,672,509	\$14,320,932	(\$1,648,423)	\$1,648,423	\$0
1998-99	\$13,290,471	(\$846,244)	\$0	\$0	\$0	\$12,444,227	\$13,423,468	(\$979,241)	\$979,241	\$0
1997-98	\$12,381,521	(\$1,038,847)	\$0	\$0	\$0	\$11,342,674	\$12,415,273	(\$1,072,599)	\$1,072,599	\$0
1996-97	\$11,571,956	(\$1,137,161)	\$0	\$0	\$0	\$10,434,795	\$12,897,012	(\$2,462,217)	\$2,462,217	\$0
1995-96	\$10,238,478	(\$287,789)	\$0	\$0	\$0	\$9,950,689	\$10,875,135	(\$924,446)	\$924,446	\$0
1994-95	\$9,526,170	(\$715,760)	\$0	\$0	\$0	\$8,810,410	\$8,840,430	(\$30,020)	\$30,020	\$0
1993-94	\$7,925,685	(\$69,272)	\$0	\$0	\$0	\$7,856,413	\$7,913,744	(\$57,331)	\$57,331	\$0
1992-93	\$6,290,579	(\$389,366)	\$0	\$0	\$0	\$5,901,213	\$5,905,276	(\$4,063)	\$4,063	\$0
1991-92	\$5,957,680	(\$291,328)	\$0	\$0	\$0	\$5,666,352	\$5,675,617	(\$9,265)	\$9,265	\$0
1990-91	\$70,309	\$0	\$0	\$0	\$0	\$70,309	\$94,565	(\$24,256)	\$24,256	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641	(\$1,641)	\$1,641	\$0
Sub-Total 13	\$244,567,000	(\$9,297,725)	\$0	(\$932,551)	(\$209)	\$234,336,515	\$202,918,966	\$31,417,549	\$12,119,419	\$43,536,968
Child Abuse Treatment Services Authorization and Case Management (Program 196)										
2002-03	\$254,775	\$0	\$0	\$0	\$0	\$254,775	\$0	\$254,775	\$0	\$254,775
2001-02	\$224,806	(\$1,539)	\$0	\$0	\$0	\$223,267	\$0	\$223,267	\$0	\$223,267
2000-01	\$137,993	(\$1,000)	\$0	\$0	\$0	\$136,993	\$136,993	\$0	\$0	\$0
1999-00	\$80,336	(\$37)	\$0	\$0	\$0	\$80,299	\$80,299	\$0	\$0	\$0
1998-99	\$74,364	\$0	\$0	\$0	\$0	\$74,364	\$74,364	\$0	\$0	\$0
1997-98	\$95,074	\$0	\$0	\$0	\$0	\$95,074	\$95,074	\$0	\$0	\$0
Sub-Total 196	\$867,348	(\$2,576)	\$0	\$0	\$0	\$864,772	\$386,730	\$478,042	\$0	\$478,042
Civic Center Act (Program 114)										
1992-93	\$17,750,643	(\$5,904,448)	\$0	\$0	\$0	\$11,846,195	\$13,026,133	(\$1,179,938)	\$1,179,552	(\$386)
1991-92	\$15,977,515	(\$5,327,170)	\$0	\$0	\$0	\$10,650,345	\$11,708,674	(\$1,058,329)	\$1,057,915	(\$414)
1990-91	\$14,153,859	(\$4,191,919)	\$0	\$0	\$0	\$9,961,940	\$10,981,935	(\$1,019,995)	\$1,019,595	(\$400)
1989-90	\$13,749,741	(\$4,065,471)	\$0	\$0	\$0	\$9,684,270	\$10,638,370	(\$954,100)	\$953,623	(\$477)
1988-89	\$10,831,928	(\$2,635,960)	\$0	\$0	\$0	\$8,195,968	\$9,076,151	(\$880,183)	\$879,682	(\$501)

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1987-88	\$11,441,832	(\$3,386,770)	\$0	\$0	\$0	\$8,055,062	\$8,858,660	(\$803,598)	\$803,123	(\$475)
1986-87	\$10,603,741	(\$3,226,944)	\$0	\$0	\$0	\$7,376,797	\$8,104,614	(\$727,817)	\$726,758	(\$1,059)
1985-86	\$10,310,746	(\$2,797,438)	\$0	\$0	\$0	\$7,513,308	\$8,102,207	(\$588,899)	\$588,367	(\$532)
Sub-Total 114	\$104,820,005	(\$31,536,120)	\$0	\$0	\$0	\$73,283,885	\$80,496,744	(\$7,212,859)	\$7,208,615	(\$4,244)
Conservatorship: Developmentally Disabled Adults (Program 67)										
2009-10	\$12,793	\$134	\$0	\$0	\$0	\$12,927	\$0	\$12,927	\$0	\$12,927
2008-09	\$168,779	\$2,923	\$0	\$0	\$0	\$171,702	\$0	\$171,702	\$0	\$171,702
2007-08	\$162,460	\$1,758	\$0	\$0	\$0	\$164,218	\$0	\$164,218	\$0	\$164,218
2006-07	\$156,213	\$1,935	\$0	\$0	\$0	\$158,148	\$160,663	(\$2,515)	\$2,515	\$0
2005-06	\$154,576	(\$726)	\$0	\$0	\$0	\$153,850	\$154,078	(\$228)	\$228	\$0
2004-05	\$138,833	(\$523)	\$0	\$0	\$0	\$138,310	\$140,078	(\$1,768)	\$1,768	\$0
2003-04	\$136,078	\$384	\$0	\$0	\$0	\$136,462	\$0	\$136,462	\$0	\$136,462
2002-03	\$130,526	(\$2,209)	\$0	\$0	\$0	\$128,317	\$1,000	\$127,317	\$0	\$127,317
2001-02	\$129,990	\$1,934	\$0	\$0	\$0	\$131,924	\$123,511	\$8,413	\$20,511	\$28,924
2000-01	\$124,392	\$938	\$0	\$0	\$0	\$125,330	\$145,908	(\$20,578)	\$20,578	\$0
1999-00	\$119,727	(\$354)	\$0	\$0	\$0	\$119,373	\$185,949	(\$66,576)	\$66,576	\$0
1998-99	\$119,531	(\$1,646)	\$0	\$0	\$0	\$117,885	\$119,065	(\$1,180)	\$1,180	\$0
1997-98	\$114,599	\$0	\$0	\$0	\$0	\$114,599	\$114,599	\$0	\$0	\$0
1996-97	\$116,242	\$0	\$0	\$0	\$0	\$116,242	\$116,512	(\$270)	\$270	\$0
1995-96	\$104,426	\$0	\$0	\$0	\$0	\$104,426	\$104,426	\$0	\$0	\$0
1994-95	\$101,219	\$0	\$0	\$0	\$0	\$101,219	\$101,219	\$0	\$0	\$0
1993-94	\$23,791	\$0	\$0	\$0	\$0	\$23,791	\$23,791	\$0	\$0	\$0
1992-93	\$28,582	\$0	\$0	\$0	\$0	\$28,582	\$28,582	\$0	\$0	\$0
1991-92	\$4,423	\$0	\$0	\$0	\$0	\$4,423	\$12,056	(\$7,633)	\$7,633	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$3	(\$3)	\$3	\$0
Sub-Total 67	\$2,047,180	\$4,548	\$0	\$0	\$0	\$2,051,728	\$1,531,440	\$520,288	\$121,262	\$641,550
Coroner's Costs (Program 88)										
2009-10	\$8,550	\$446	\$0	\$0	\$0	\$8,996	\$0	\$8,996	\$0	\$8,996
2008-09	\$108,066	\$5,023	\$0	\$0	\$0	\$113,089	\$0	\$113,089	\$0	\$113,089
2007-08	\$98,487	\$1,095	\$0	\$0	\$0	\$99,582	\$0	\$99,582	\$0	\$99,582
2006-07	\$94,344	\$1,200	\$0	\$0	\$0	\$95,544	\$95,544	\$0	\$0	\$0
2005-06	\$89,776	\$414	\$0	\$0	\$0	\$90,190	\$90,190	\$0	\$0	\$0
2004-05	\$85,411	(\$323)	\$0	\$0	\$0	\$85,088	\$85,088	\$0	\$0	\$0
2003-04	\$83,328	\$238	\$0	\$0	\$0	\$83,566	\$0	\$83,566	\$0	\$83,566
2002-03	\$80,980	(\$1,410)	\$0	\$0	\$0	\$79,570	\$1,000	\$78,570	\$0	\$78,570
2001-02	\$80,644	\$1,202	\$0	\$0	\$0	\$81,846	\$81,846	\$0	\$0	\$0
2000-01	\$77,094	\$724	\$0	\$0	\$0	\$77,818	\$77,818	\$0	\$0	\$0
1999-00	\$74,271	(\$499)	\$0	\$0	\$0	\$73,772	\$73,772	\$0	\$0	\$0
1998-99	\$72,816	(\$493)	\$0	\$0	\$0	\$72,323	\$73,596	(\$1,273)	\$1,273	\$0
1997-98	\$73,086	\$0	\$0	\$0	\$0	\$73,086	\$73,086	\$0	\$0	\$0
1996-97	\$70,196	\$0	\$0	\$0	\$0	\$70,196	\$70,196	\$0	\$0	\$0

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1995-96	\$68,419	\$0	\$0	\$0	\$0	\$68,419	\$68,419	\$0	\$0	\$0
1994-95	\$66,426	\$0	\$0	\$0	\$0	\$66,426	\$66,426	\$0	\$0	\$0
Sub-Total 88	\$1,231,894	\$7,617	\$0	\$0	\$0	\$1,239,511	\$856,981	\$382,530	\$1,273	\$383,803
County Treasury Oversight Committee (Program 207)										
2002-03	\$427,179	\$0	\$0	\$0	\$0	\$427,179	\$0	\$427,179	\$0	\$427,179
2001-02	\$401,905	(\$2,845)	\$0	\$0	\$0	\$399,060	\$0	\$399,060	\$0	\$399,060
2000-01	\$299,506	(\$2,073)	\$0	\$0	\$0	\$297,433	\$297,433	\$0	\$0	\$0
1999-00	\$186,238	(\$315)	\$0	\$0	\$0	\$185,923	\$185,923	\$0	\$0	\$0
1998-99	\$181,846	(\$1,000)	\$0	\$0	\$0	\$180,846	\$180,846	\$0	\$0	\$0
1997-98	\$167,730	\$0	\$0	\$0	\$0	\$167,730	\$167,730	\$0	\$0	\$0
1996-97	\$133,239	\$0	\$0	\$0	\$0	\$133,239	\$133,239	\$0	\$0	\$0
1995-96	\$58,887	\$0	\$0	\$0	\$0	\$58,887	\$58,887	\$0	\$0	\$0
Sub-Total 207	\$1,856,530	(\$6,233)	\$0	\$0	\$0	\$1,850,297	\$1,024,058	\$826,239	\$0	\$826,239
Countywide Tax Rates (Program 90)										
2010-11	\$242,747	\$0	\$0	\$0	\$0	\$242,747	\$0	\$242,747	\$0	\$242,747
2009-10	\$253,317	\$0	\$0	\$0	(\$636)	\$252,681	\$253,919	(\$1,238)	\$1,238	\$0
2008-09	\$245,288	(\$1,393)	\$0	\$0	\$0	\$243,895	\$243,895	\$0	\$0	\$0
2007-08	\$259,535	(\$373)	\$0	\$0	\$0	\$259,162	\$259,162	\$0	\$0	\$0
2006-07	\$215,056	\$0	\$0	\$0	\$0	\$215,056	\$302,165	(\$87,109)	\$87,109	\$0
2005-06	\$264,814	(\$227)	\$0	\$0	\$0	\$264,587	\$265,361	(\$774)	\$774	\$0
2004-05	\$171,076	(\$193)	\$0	\$0	\$0	\$170,883	\$173,003	(\$2,120)	\$2,120	\$0
2003-04	\$151,357	(\$283)	\$0	\$0	\$0	\$151,074	\$0	\$151,074	\$0	\$151,074
2002-03	\$180,292	(\$219)	\$0	\$0	\$0	\$180,073	\$1,000	\$179,073	\$129	\$179,202
2001-02	\$112,617	(\$6,952)	\$0	\$0	\$0	\$105,665	\$76,313	\$29,352	\$5,710	\$35,062
2000-01	\$105,712	\$0	\$0	\$0	\$0	\$105,712	\$116,176	(\$10,464)	\$10,464	\$0
1999-00	\$102,740	(\$674)	\$0	\$0	\$0	\$102,066	\$120,957	(\$18,891)	\$18,891	\$0
1998-99	\$82,800	(\$42)	\$0	\$0	\$0	\$82,758	\$93,215	(\$10,457)	\$10,457	\$0
1997-98	\$81,936	(\$2,141)	\$0	\$0	\$0	\$79,795	\$152,337	(\$72,542)	\$72,542	\$0
1996-97	\$170,797	(\$17,225)	\$0	\$0	\$0	\$153,572	\$164,727	(\$11,155)	\$11,155	\$0
1995-96	\$183,239	(\$37,632)	\$0	\$0	\$0	\$145,607	\$172,950	(\$27,343)	\$27,343	\$0
1994-95	\$140,556	(\$7,703)	\$0	\$0	\$0	\$132,853	\$150,281	(\$17,428)	\$17,428	\$0
1993-94	\$163,548	(\$9,651)	\$0	\$0	\$0	\$153,897	\$167,934	(\$14,037)	\$14,037	\$0
1992-93	\$75,272	(\$26,746)	\$0	\$0	\$0	\$48,526	\$75,191	(\$26,665)	\$26,665	\$0
1991-92	\$73,519	(\$31,037)	\$0	\$0	\$0	\$42,482	\$73,370	(\$30,888)	\$30,888	\$0
1990-91	\$100,996	(\$63,248)	\$0	\$0	\$0	\$37,748	\$100,925	(\$63,177)	\$63,177	\$0
1989-90	\$88,820	(\$34,312)	\$0	\$0	\$0	\$54,508	\$88,658	(\$34,150)	\$34,150	\$0
1988-89	\$327,532	(\$74,948)	\$0	\$0	\$0	\$252,584	\$327,532	(\$74,948)	\$74,948	\$0
1987-88	\$350,241	(\$111,117)	\$0	\$0	\$0	\$239,124	\$330,655	(\$91,531)	\$91,531	\$0
Sub-Total 90	\$4,143,807	(\$426,116)	\$0	\$0	(\$636)	\$3,717,055	\$3,709,726	\$7,329	\$600,756	\$608,085

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Court Audits and Proration of Fines (Program 85)										
1998-99	\$68,394	(\$191)	\$0	\$0	\$0	\$68,203	\$68,203	\$0	\$0	\$0
1997-98	\$228,633	(\$18,277)	\$0	\$0	\$0	\$210,356	\$211,338	(\$982)	\$982	\$0
1992-93	\$203,643	\$0	\$0	\$0	\$0	\$203,643	\$203,643	\$0	\$0	\$0
1991-92	\$2,493,878	(\$121,327)	\$0	\$0	\$0	\$2,372,551	\$2,970,135	(\$597,584)	\$597,584	\$0
1990-91	\$2,188,633	(\$208,140)	\$0	\$0	\$0	\$1,980,493	\$2,319,313	(\$338,820)	\$338,820	\$0
1989-90	\$1,722,626	(\$274,988)	\$0	\$0	\$0	\$1,447,638	\$1,681,374	(\$233,736)	\$233,736	\$0
1988-89	\$1,716,772	(\$305,348)	\$0	\$0	\$0	\$1,411,424	\$1,708,330	(\$296,906)	\$296,906	\$0
1987-88	\$1,654,661	(\$286,908)	\$0	\$0	\$0	\$1,367,753	\$1,646,541	(\$278,788)	\$278,788	\$0
Sub-Total 85	\$10,277,240	(\$1,215,179)	\$0	\$0	\$0	\$9,062,061	\$10,808,877	(\$1,746,816)	\$1,746,816	\$0
CPR Pocket Masks (Program 8)										
1998-99	\$6,218	\$0	\$0	\$0	\$0	\$6,218	\$6,218	\$0	\$0	\$0
1997-98	\$5,561	\$0	\$0	\$0	\$0	\$5,561	\$5,561	\$0	\$0	\$0
1992-93	\$14,523	(\$324)	\$0	\$0	\$0	\$14,199	\$14,199	\$0	\$0	\$0
1991-92	\$30,882	(\$3,905)	\$0	\$0	\$0	\$26,977	\$30,306	(\$3,329)	\$3,329	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827	(\$1,827)	\$1,827	\$0
Sub-Total 8	\$57,184	(\$4,229)	\$0	\$0	\$0	\$52,955	\$58,111	(\$5,156)	\$5,156	\$0
Crime Statistics Reports for the Department of Justice (Program 310)										
2010-11	\$15,300,641	\$0	\$0	\$0	\$0	\$15,300,641	\$0	\$15,300,641	\$0	\$15,300,641
2009-10	\$15,658,577	\$0	(\$34,194)	\$0	(\$95,230)	\$15,529,153	\$0	\$15,529,153	\$0	\$15,529,153
2008-09	\$15,268,665	\$0	\$0	(\$12,376)	(\$88,833)	\$15,167,456	\$0	\$15,167,456	\$0	\$15,167,456
2007-08	\$15,047,809	\$0	\$0	(\$12,098)	(\$85,620)	\$14,950,091	\$0	\$14,950,091	\$0	\$14,950,091
2006-07	\$14,136,768	\$0	\$0	(\$13,721)	(\$82,262)	\$14,040,785	\$0	\$14,040,785	\$0	\$14,040,785
2005-06	\$13,709,099	\$0	(\$295)	(\$5,732)	(\$73,862)	\$13,629,210	\$0	\$13,629,210	\$0	\$13,629,210
2004-05	\$13,636,385	\$0	(\$279)	(\$14,914)	(\$68,923)	\$13,552,269	\$0	\$13,552,269	\$0	\$13,552,269
2003-04	\$12,878,484	\$0	(\$270)	(\$9,320)	(\$62,766)	\$12,806,128	\$0	\$12,806,128	\$0	\$12,806,128
2002-03	\$12,074,739	\$0	(\$269)	(\$4,066)	(\$64,244)	\$12,006,160	\$0	\$12,006,160	\$0	\$12,006,160
2001-02	\$11,280,843	\$0	(\$271)	(\$20,529)	(\$61,266)	\$11,198,777	\$0	\$11,198,777	\$0	\$11,198,777
Sub-Total 310	\$138,992,010	\$0	(\$35,578)	(\$92,756)	(\$683,006)	\$138,180,670	\$0	\$138,180,670	\$0	\$138,180,670
Crime Victims' Domestic Violence Incident Reports (Program 262)										
2010-11	\$167,693	\$0	\$0	\$0	\$0	\$167,693	\$0	\$167,693	\$0	\$167,693
2009-10	\$160,129	\$0	\$0	\$0	(\$142)	\$159,987	\$158,706	\$1,281	\$0	\$1,281
2008-09	\$175,045	\$0	(\$2,257)	\$0	\$0	\$172,788	\$175,045	(\$2,257)	\$0	(\$2,257)
2007-08	\$167,554	(\$473)	\$0	\$0	\$0	\$167,081	\$167,081	\$0	\$0	\$0
2006-07	\$160,744	\$5,356	\$0	\$0	\$0	\$166,100	\$166,100	\$0	\$0	\$0
2005-06	\$131,634	\$6,716	\$0	\$0	\$0	\$138,350	\$138,350	\$0	\$0	\$0
2004-05	\$126,648	\$8,029	\$0	\$0	\$0	\$134,677	\$134,677	\$0	\$0	\$0
2003-04	\$113,581	\$8,621	\$0	\$0	\$0	\$122,202	\$122,202	\$0	\$0	\$0
2002-03	\$112,187	\$8,591	\$0	\$0	\$0	\$120,778	\$120,778	\$0	\$0	\$0

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2001-02	\$95,302	\$8,342	\$0	\$0	\$0	\$103,644	\$103,644	\$0	\$0	\$0
2000-01	\$61,043	\$5,722	\$0	\$0	\$0	\$66,765	\$66,765	\$0	\$0	\$0
1999-00	\$17,154	\$2,809	\$0	\$0	\$0	\$19,963	\$19,963	\$0	\$0	\$0
Sub-Total 262	\$1,488,714	\$53,713	(\$2,257)	\$0	(\$142)	\$1,540,028	\$1,373,311	\$166,717	\$0	\$166,717
Crime Victims' Domestic Violence Incident Reports II (Program 306)										
2010-11	\$57,816	\$0	\$0	\$0	\$0	\$57,816	\$0	\$57,816	\$0	\$57,816
2009-10	\$300,554	\$0	\$0	\$0	(\$2,762)	\$297,792	\$0	\$297,792	\$0	\$297,792
2008-09	\$266,674	\$0	\$0	\$0	(\$2,976)	\$263,698	\$0	\$263,698	\$0	\$263,698
2007-08	\$278,247	\$0	\$0	\$0	(\$2,860)	\$275,387	\$0	\$275,387	\$0	\$275,387
2006-07	\$256,674	\$0	\$0	\$0	(\$2,959)	\$253,715	\$0	\$253,715	\$0	\$253,715
2005-06	\$230,912	\$0	\$0	\$0	(\$2,470)	\$228,442	\$0	\$228,442	\$0	\$228,442
2004-05	\$225,212	\$0	\$0	\$0	(\$2,676)	\$222,536	\$0	\$222,536	\$0	\$222,536
2003-04	\$200,270	\$0	\$0	\$0	(\$1,838)	\$198,432	\$0	\$198,432	\$0	\$198,432
2002-03	\$161,370	\$0	\$0	\$0	(\$1,570)	\$159,800	\$0	\$159,800	\$0	\$159,800
2001-02	\$52,364	\$0	\$0	\$0	(\$374)	\$51,990	\$0	\$51,990	\$0	\$51,990
Sub-Total 306	\$2,030,093	\$0	\$0	\$0	(\$20,485)	\$2,009,608	\$0	\$2,009,608	\$0	\$2,009,608
Crime Victims' Rights (Program 158)										
2009-10	\$25,577	\$0	\$0	\$0	\$0	\$25,577	\$0	\$25,577	\$0	\$25,577
2008-09	\$677,833	\$0	\$0	(\$314,477)	\$0	\$363,356	\$0	\$363,356	\$0	\$363,356
2007-08	\$587,241	\$0	\$0	(\$266,200)	\$0	\$321,041	\$0	\$321,041	\$0	\$321,041
2006-07	\$474,943	(\$10,884)	\$0	(\$125,218)	\$0	\$338,841	\$573,621	(\$234,780)	\$109,562	(\$125,218)
2005-06	\$464,138	\$0	\$0	\$0	\$0	\$464,138	\$464,138	\$0	\$0	\$0
2004-05	\$463,054	(\$246)	\$0	\$0	\$0	\$462,808	\$482,941	(\$20,133)	\$20,133	\$0
2003-04	\$415,782	(\$461)	\$0	(\$186,820)	\$0	\$228,501	\$0	\$228,501	\$0	\$228,501
2002-03	\$404,146	(\$851)	\$0	\$0	\$0	\$403,295	\$1,000	\$402,295	\$25	\$402,320
2001-02	\$252,291	(\$1,454)	\$0	\$0	\$0	\$250,837	\$211,525	\$39,312	\$26,415	\$65,727
2000-01	\$233,149	(\$595)	\$0	\$0	\$0	\$232,554	\$259,432	(\$26,878)	\$26,878	\$0
1999-00	\$428,841	(\$218,927)	\$0	\$0	\$0	\$209,914	\$437,352	(\$227,438)	\$227,438	\$0
1998-99	\$143,690	(\$1,000)	\$0	\$0	\$0	\$142,690	\$168,385	(\$25,695)	\$25,695	\$0
1997-98	\$201,231	\$0	\$0	\$0	\$0	\$201,231	\$269,189	(\$67,958)	\$67,958	\$0
1996-97	\$148,624	(\$1,386)	\$0	\$0	\$0	\$147,238	\$147,238	\$0	\$0	\$0
1995-96	\$64,765	(\$17,538)	\$0	\$0	\$0	\$47,227	\$47,227	\$0	\$0	\$0
Sub-Total 158	\$4,985,305	(\$253,342)	\$0	(\$892,715)	\$0	\$3,839,248	\$3,062,048	\$777,200	\$504,104	\$1,281,304
Deaf Teletype Equipment (Program 62)										
1992-93	\$1,074	\$0	\$0	\$0	\$0	\$1,074	\$1,074	\$0	\$0	\$0
1991-92	\$448	(\$448)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$6	(\$6)	\$6	\$0
Sub-Total 62	\$1,522	(\$448)	\$0	\$0	\$0	\$1,074	\$1,080	(\$6)	\$6	\$0

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Developmentally Disabled: Attorneys' Services (Program 87)										
2009-10	\$40,390	(\$2,592)	\$0	\$0	\$0	\$37,798	\$0	\$37,798	\$0	\$37,798
2008-09	\$567,312	\$0	\$0	\$0	\$0	\$567,312	\$0	\$567,312	\$0	\$567,312
2007-08	\$594,030	(\$798)	\$0	\$0	\$0	\$593,232	\$0	\$593,232	\$0	\$593,232
2006-07	\$457,363	(\$1,000)	\$0	\$0	\$0	\$456,363	\$461,142	(\$4,779)	\$4,779	\$0
2005-06	\$318,739	\$0	\$0	\$0	\$0	\$318,739	\$319,288	(\$549)	\$549	\$0
2004-05	\$338,260	(\$20,482)	\$0	\$0	\$0	\$317,778	\$373,390	(\$55,612)	\$55,612	\$0
2003-04	\$317,924	(\$9,250)	\$0	\$0	\$0	\$308,674	\$0	\$308,674	\$0	\$308,674
2002-03	\$335,776	\$0	\$0	\$0	\$0	\$335,776	\$1,000	\$334,776	\$5	\$334,781
2001-02	\$340,221	(\$755)	\$0	\$0	\$0	\$339,466	\$189,000	\$150,466	\$0	\$150,466
2000-01	\$283,475	(\$140)	\$0	\$0	\$0	\$283,335	\$287,462	(\$4,127)	\$4,127	\$0
1999-00	\$209,868	(\$1,860)	\$0	\$0	\$0	\$208,008	\$216,679	(\$8,671)	\$8,671	\$0
1998-99	\$193,721	(\$988)	\$0	\$0	\$0	\$192,733	\$194,133	(\$1,400)	\$1,400	\$0
1997-98	\$181,065	\$0	\$0	\$0	\$0	\$181,065	\$181,065	\$0	\$0	\$0
1996-97	\$157,446	\$0	\$0	\$0	\$0	\$157,446	\$157,446	\$0	\$0	\$0
1995-96	\$159,433	(\$1,000)	\$0	\$0	\$0	\$158,433	\$158,433	\$0	\$0	\$0
1994-95	\$135,302	\$0	\$0	\$0	\$0	\$135,302	\$135,302	\$0	\$0	\$0
1993-94	\$25,584	\$0	\$0	\$0	\$0	\$25,584	\$25,584	\$0	\$0	\$0
1992-93	\$21,971	\$0	\$0	\$0	\$0	\$21,971	\$21,971	\$0	\$0	\$0
1991-92	\$3,870	\$0	\$0	\$0	\$0	\$3,870	\$3,870	\$0	\$0	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$2	(\$2)	\$2	\$0
Sub-Total 87	\$4,681,750	(\$38,865)	\$0	\$0	\$0	\$4,642,885	\$2,725,767	\$1,917,118	\$75,145	\$1,992,263
Disater Relief 1995/96 Storms (Program 143)										
1995-96	\$13,959,253	\$0	\$0	\$0	\$0	\$13,959,253	\$13,959,253	\$0	\$0	\$0
Sub-Total 143	\$13,959,253	\$0	\$0	\$0	\$0	\$13,959,253	\$13,959,253	\$0	\$0	\$0
DNA Database (Program 266)										
2008-09	\$146,180	\$0	\$0	\$0	\$0	\$146,180	\$0	\$146,180	\$0	\$146,180
2007-08	\$163,634	\$0	\$0	\$0	\$0	\$163,634	\$0	\$163,634	\$0	\$163,634
2006-07	\$150,515	\$0	\$0	\$0	\$0	\$150,515	\$150,515	\$0	\$0	\$0
2005-06	\$244,113	(\$2,727)	\$0	\$0	\$0	\$241,386	\$241,386	\$0	\$0	\$0
2004-05	\$11,773	\$0	\$0	\$0	\$0	\$11,773	\$11,773	\$0	\$0	\$0
2003-04	\$30,022	\$0	\$0	\$0	\$0	\$30,022	\$30,022	\$0	\$0	\$0
2002-03	\$86,938	\$0	\$0	\$0	\$0	\$86,938	\$86,938	\$0	\$0	\$0
2001-02	\$1,693	\$0	\$0	\$0	\$0	\$1,693	\$1,693	\$0	\$0	\$0
Sub-Total 266	\$834,868	(\$2,727)	\$0	\$0	\$0	\$832,141	\$522,327	\$309,814	\$0	\$309,814
Domestic Violence Arrest Policies and Standards (Program 167)										
2010-11	\$6,965,146	\$0	\$0	\$0	\$0	\$6,965,146	\$0	\$6,965,146	\$0	\$6,965,146
2009-10	\$7,326,088	\$0	\$0	\$0	(\$16,529)	\$7,309,559	\$7,245,515	\$64,044	\$0	\$64,044
2008-09	\$7,475,135	(\$6,295)	\$0	\$0	\$0	\$7,468,840	\$7,548,520	(\$79,680)	\$79,680	\$0

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2007-08	\$7,619,906	(\$20,171)	\$0	\$0	\$0	\$7,599,735	\$7,607,630	(\$7,895)	\$7,895	\$0
2006-07	\$7,609,420	(\$364,093)	\$0	\$0	\$0	\$7,245,327	\$7,757,004	(\$511,677)	\$203,592	(\$308,085)
2005-06	\$6,930,908	(\$263,490)	\$0	\$0	\$0	\$6,667,418	\$6,943,391	(\$275,973)	\$18,621	(\$257,352)
2004-05	\$6,342,552	(\$200,991)	\$0	\$0	\$0	\$6,141,561	\$7,251,728	(\$1,110,167)	\$1,051,100	(\$59,067)
2003-04	\$6,284,140	(\$334,463)	\$0	\$0	\$0	\$5,949,677	\$0	\$5,949,677	\$0	\$5,949,677
2002-03	\$6,328,894	(\$349,641)	\$0	\$0	\$0	\$5,979,253	\$979	\$5,978,274	\$34	\$5,978,308
2001-02	\$6,587,173	(\$264,588)	\$0	\$0	\$0	\$6,322,585	\$4,374,870	\$1,947,715	\$247,050	\$2,194,765
2000-01	\$6,401,940	(\$273,016)	\$0	\$0	\$0	\$6,128,924	\$6,791,012	(\$662,088)	\$662,088	\$0
1999-00	\$6,565,773	(\$157,090)	\$0	\$0	\$0	\$6,408,683	\$7,538,306	(\$1,129,623)	\$1,129,623	\$0
1998-99	\$6,800,144	(\$774,455)	\$0	\$0	\$0	\$6,025,689	\$6,960,071	(\$934,382)	\$934,382	\$0
1997-98	\$6,603,014	(\$546,826)	\$0	\$0	\$0	\$6,056,188	\$6,710,112	(\$653,924)	\$653,924	\$0
1996-97	\$7,691,505	(\$803,847)	\$0	\$0	\$0	\$6,887,658	\$7,733,207	(\$845,549)	\$845,549	\$0
1995-96	\$3,376,910	(\$332,385)	\$0	\$0	\$0	\$3,044,525	\$3,402,171	(\$357,646)	\$357,646	\$0
Sub-Total 167	\$106,908,648	(\$4,691,351)	\$0	\$0	(\$16,529)	\$102,200,768	\$87,864,516	\$14,336,252	\$6,191,184	\$20,527,436
Domestic Violence Arrests and Victims Assistance (Program 274)										
2010-11	\$1,489,987	\$0	\$0	\$0	\$0	\$1,489,987	\$0	\$1,489,987	\$0	\$1,489,987
2009-10	\$1,394,206	\$0	(\$18,839)	\$0	(\$8,862)	\$1,366,505	\$1,294,408	\$72,097	\$0	\$72,097
2008-09	\$1,458,693	(\$1,896)	(\$107,865)	\$0	\$0	\$1,348,932	\$1,456,797	(\$107,865)	\$0	(\$107,865)
2007-08	\$1,367,731	(\$23,934)	(\$105,223)	\$0	\$0	\$1,238,574	\$1,359,492	(\$120,918)	\$4,569	(\$116,349)
2006-07	\$1,325,897	(\$8,868)	\$0	\$0	\$0	\$1,317,029	\$1,322,462	(\$5,433)	\$5,433	\$0
2005-06	\$1,256,143	(\$4,960)	\$0	\$0	\$0	\$1,251,183	\$1,251,183	\$0	\$0	\$0
2004-05	\$1,096,656	(\$3,110)	\$0	\$0	\$0	\$1,093,546	\$1,093,546	\$0	\$0	\$0
2003-04	\$1,030,425	(\$5,424)	\$0	\$0	\$0	\$1,025,001	\$1,025,001	\$0	\$0	\$0
2002-03	\$940,633	(\$4,343)	\$0	\$0	\$0	\$936,290	\$936,290	\$0	\$0	\$0
2001-02	\$878,282	(\$4,503)	\$0	\$0	\$0	\$873,779	\$873,779	\$0	\$0	\$0
2000-01	\$794,975	(\$5,556)	\$0	\$0	\$0	\$789,419	\$789,419	\$0	\$0	\$0
1999-00	\$702,303	(\$8,185)	\$0	\$0	\$0	\$694,118	\$694,118	\$0	\$0	\$0
1998-99	\$292,553	(\$4,498)	\$0	\$0	\$0	\$288,055	\$288,055	\$0	\$0	\$0
Sub-Total 274	\$14,028,484	(\$75,277)	(\$231,927)	\$0	(\$8,862)	\$13,712,418	\$12,384,550	\$1,327,868	\$10,002	\$1,337,870
Domestic Violence Background Checks (Program 322)										
2010-11	\$2,208,200	\$0	\$0	\$0	\$0	\$2,208,200	\$0	\$2,208,200	\$0	\$2,208,200
2009-10	\$1,871,143	\$0	\$0	\$0	\$0	\$1,871,143	\$0	\$1,871,143	\$0	\$1,871,143
2008-09	\$2,086,981	\$0	\$0	\$0	\$0	\$2,086,981	\$0	\$2,086,981	\$0	\$2,086,981
2007-08	\$1,942,263	\$0	\$0	\$0	\$0	\$1,942,263	\$0	\$1,942,263	\$0	\$1,942,263
2006-07	\$1,613,395	\$0	\$0	\$0	\$0	\$1,613,395	\$0	\$1,613,395	\$0	\$1,613,395
2005-06	\$1,404,520	\$0	\$0	\$0	\$0	\$1,404,520	\$0	\$1,404,520	\$0	\$1,404,520
2004-05	\$1,301,244	\$0	\$0	\$0	\$0	\$1,301,244	\$0	\$1,301,244	\$0	\$1,301,244
2003-04	\$1,445,585	\$0	\$0	\$0	\$0	\$1,445,585	\$0	\$1,445,585	\$0	\$1,445,585
2002-03	\$1,482,019	\$0	\$0	\$0	\$0	\$1,482,019	\$0	\$1,482,019	\$0	\$1,482,019
2001-02	\$583,468	\$0	\$0	\$0	\$0	\$583,468	\$0	\$583,468	\$0	\$583,468
Sub-Total 322	\$15,938,818	\$0	\$0	\$0	\$0	\$15,938,818	\$0	\$15,938,818	\$0	\$15,938,818

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Domestic Violence Diversion Program Closeout (Program 16)										
1995-96	\$1,507,037	(\$357,052)	\$0	\$0	\$0	\$1,149,985	\$1,578,553	(\$428,568)	\$428,568	\$0
1994-95	\$3,691,694	\$0	\$0	\$0	\$0	\$3,691,694	\$3,691,694	\$0	\$0	\$0
1993-94	\$3,291,079	\$0	\$0	\$0	\$0	\$3,291,079	\$3,299,001	(\$7,922)	\$7,922	\$0
1992-93	\$2,983,166	(\$340,554)	\$0	\$0	\$0	\$2,642,612	\$2,651,641	(\$9,029)	\$9,029	\$0
1991-92	\$2,914,621	(\$308,531)	\$0	\$0	\$0	\$2,606,090	\$2,606,090	\$0	\$0	\$0
1990-91	\$78,824	\$0	\$0	\$0	\$0	\$78,824	\$154,481	(\$75,657)	\$75,657	\$0
Sub-Total 16	\$14,466,421	(\$1,006,137)	\$0	\$0	\$0	\$13,460,284	\$13,981,460	(\$521,176)	\$521,176	\$0
Domestic Violence Information (Program 15)										
1998-99	\$1,913,202	(\$5,143)	\$0	\$0	\$0	\$1,908,059	\$1,908,059	\$0	\$0	\$0
1997-98	\$1,791,992	(\$8,011)	\$0	\$0	\$0	\$1,783,981	\$1,783,981	\$0	\$0	\$0
1992-93	\$1,555,473	(\$6,772)	\$0	\$0	\$0	\$1,548,701	\$1,548,701	\$0	\$0	\$0
1991-92	\$7,901,407	(\$312,791)	\$0	\$0	\$0	\$7,588,616	\$7,879,352	(\$290,736)	\$290,736	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$86,053	(\$86,053)	\$86,053	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$2,356	(\$2,356)	\$2,356	\$0
Sub-Total 15	\$13,162,074	(\$332,717)	\$0	\$0	\$0	\$12,829,357	\$13,208,502	(\$379,145)	\$379,145	\$0
Domestic Violence Treatment (Program 142)										
1998-99	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	(\$1,900)	\$1,900	\$0
1997-98	\$4,787	\$0	\$0	\$0	\$0	\$4,787	\$4,787	\$0	\$0	\$0
1996-97	\$158,451	(\$212)	\$0	\$0	\$0	\$158,239	\$158,239	\$0	\$0	\$0
1995-96	\$1,553,603	(\$304,160)	\$0	\$0	\$0	\$1,249,443	\$1,834,355	(\$584,912)	\$584,912	\$0
1994-95	\$923,050	(\$430,656)	\$0	\$0	\$0	\$492,394	\$786,761	(\$294,367)	\$294,367	\$0
1993-94	\$351,861	(\$21,460)	\$0	\$0	\$0	\$330,401	\$347,663	(\$17,262)	\$17,262	\$0
Sub-Total 142	\$2,991,752	(\$756,488)	\$0	\$0	\$0	\$2,235,264	\$3,133,705	(\$898,441)	\$898,441	\$0
Domestic Violence Treatment Services - Authorization and Case Management (Program 177)										
2010-11	\$1,987,049	\$0	\$0	\$0	\$0	\$1,987,049	\$0	\$1,987,049	\$0	\$1,987,049
2009-10	\$1,850,888	\$0	\$0	\$0	\$0	\$1,850,888	\$1,850,888	\$0	\$0	\$0
2008-09	\$2,472,595	(\$132)	\$0	(\$27,634)	\$0	\$2,444,829	\$2,472,463	(\$27,634)	\$0	(\$27,634)
2007-08	\$2,604,974	(\$2,415)	\$0	(\$24,490)	\$0	\$2,578,069	\$2,604,758	(\$26,689)	\$2,199	(\$24,490)
2006-07	\$2,758,368	\$0	\$0	\$0	\$0	\$2,758,368	\$2,824,440	(\$66,072)	\$66,072	\$0
2005-06	\$2,322,933	(\$2,831)	\$0	\$0	\$0	\$2,320,102	\$2,322,606	(\$2,504)	\$2,504	\$0
2004-05	\$2,208,050	(\$55,099)	\$0	\$0	\$0	\$2,152,951	\$2,504,652	(\$351,701)	\$351,701	\$0
2003-04	\$2,357,015	(\$44,391)	\$0	\$0	\$0	\$2,312,624	\$0	\$2,312,624	\$0	\$2,312,624
2002-03	\$2,584,488	(\$79,768)	\$0	\$0	\$0	\$2,504,720	\$1,000	\$2,503,720	\$1	\$2,503,721
2001-02	\$2,732,040	(\$280,855)	\$0	\$0	\$0	\$2,451,185	\$1,004,000	\$1,447,185	\$48,177	\$1,495,362
2000-01	\$2,602,010	(\$349,580)	\$0	\$0	\$0	\$2,252,430	\$2,599,010	(\$346,580)	\$383,170	\$36,590
1999-00	\$2,614,806	(\$553,769)	\$0	\$0	\$0	\$2,061,037	\$2,611,259	(\$550,222)	\$587,701	\$37,479
1998-99	\$2,051,096	(\$190,521)	\$0	\$0	\$0	\$1,860,575	\$2,049,406	(\$188,831)	\$215,643	\$26,812
1997-98	\$1,539,002	(\$46)	\$0	\$0	\$0	\$1,538,956	\$1,538,956	\$0	\$0	\$0

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1996-97	\$873,818	\$22	\$0	\$0	\$0	\$873,840	\$873,840	\$0	\$0	\$0
1995-96	\$384,658	\$0	\$0	\$0	\$0	\$384,658	\$384,658	\$0	\$0	\$0
Sub-Total 177	\$33,943,790	(\$1,559,385)	\$0	(\$52,124)	\$0	\$32,332,281	\$25,641,936	\$6,690,345	\$1,657,168	\$8,347,513
Domestic Violence Diversion Program Closeout (Program 159)										
1996-97	\$1,439,249	(\$240)	\$0	\$0	\$0	\$1,439,009	\$1,439,167	(\$158)	\$158	\$0
1995-96	\$1,069,087	\$0	\$0	\$0	\$0	\$1,069,087	\$1,069,087	\$0	\$0	\$0
Sub-Total 159	\$2,508,336	(\$240)	\$0	\$0	\$0	\$2,508,096	\$2,508,254	(\$158)	\$158	\$0
Elder Abuse Training (Program 205)										
2002-03	\$22,714	\$0	\$0	\$0	\$0	\$22,714	\$0	\$22,714	\$0	\$22,714
2001-02	\$67,916	(\$1,275)	\$0	\$0	\$0	\$66,641	\$0	\$66,641	\$0	\$66,641
2000-01	\$142,096	(\$185)	\$0	\$0	\$0	\$141,911	\$141,911	\$0	\$0	\$0
1999-00	\$274,143	(\$2,148)	\$0	\$0	\$0	\$271,995	\$271,995	\$0	\$0	\$0
1998-99	\$830,171	(\$3,105)	\$0	\$0	\$0	\$827,066	\$827,066	\$0	\$0	\$0
1997-98	\$376,151	\$307	\$0	\$0	\$0	\$376,458	\$376,458	\$0	\$0	\$0
Sub-Total 205	\$1,713,191	(\$6,406)	\$0	\$0	\$0	\$1,706,785	\$1,617,430	\$89,355	\$0	\$89,355
Election Materials (Program 17)										
1992-93	\$3,353	\$0	\$0	\$0	\$0	\$3,353	\$3,353	\$0	\$0	\$0
1991-92	\$10,817	(\$676)	\$0	\$0	\$0	\$10,141	\$10,656	(\$515)	\$515	\$0
Sub-Total 17	\$14,170	(\$676)	\$0	\$0	\$0	\$13,494	\$14,009	(\$515)	\$515	\$0
Extended Commitment - Youth Authority (Program 204)										
2002-03	\$79,326	\$0	\$0	\$0	\$0	\$79,326	\$79,326	\$0	\$0	\$0
2001-02	\$109,909	(\$2,822)	\$0	\$0	\$0	\$107,087	\$107,087	\$0	\$0	\$0
2000-01	\$42,351	(\$1,000)	\$0	\$0	\$0	\$41,351	\$41,351	\$0	\$0	\$0
1999-00	\$99,324	(\$13)	\$0	\$0	\$0	\$99,311	\$99,311	\$0	\$0	\$0
1998-99	\$135,440	(\$1,000)	\$0	\$0	\$0	\$134,440	\$134,440	\$0	\$0	\$0
1997-98	\$19,681	\$0	\$0	\$0	\$0	\$19,681	\$19,681	\$0	\$0	\$0
Sub-Total 204	\$486,031	(\$4,835)	\$0	\$0	\$0	\$481,196	\$481,196	\$0	\$0	\$0
False Reports of Police Misconduct (Program 257)										
2008-09	\$4,297	\$0	\$0	\$0	\$0	\$4,297	\$0	\$4,297	\$0	\$4,297
2007-08	\$5,788	\$0	\$0	\$0	\$0	\$5,788	\$0	\$5,788	\$0	\$5,788
2006-07	\$6,648	\$0	\$0	\$0	\$0	\$6,648	\$8,019	(\$1,371)	\$1,371	\$0
2005-06	\$15,159	\$0	\$0	\$0	\$0	\$15,159	\$15,159	\$0	\$0	\$0
2004-05	\$20,132	(\$657)	\$0	\$0	\$0	\$19,475	\$19,475	\$0	\$0	\$0
2003-04	\$11,175	\$0	\$0	\$0	\$0	\$11,175	\$11,175	\$0	\$0	\$0
2002-03	\$13,341	\$0	\$0	\$0	\$0	\$13,341	\$13,341	\$0	\$0	\$0
2001-02	\$15,254	\$0	\$0	\$0	\$0	\$15,254	\$15,254	\$0	\$0	\$0
2000-01	\$16,797	\$0	\$0	\$0	\$0	\$16,797	\$16,797	\$0	\$0	\$0
1999-00	\$16,787	\$0	\$0	\$0	\$0	\$16,787	\$16,787	\$0	\$0	\$0
Sub-Total 257	\$125,378	(\$657)	\$0	\$0	\$0	\$124,721	\$116,007	\$8,714	\$1,371	\$10,085

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Fifteen-Day Close of Voter Registration (Program 290)										
2007-08	\$3,493	(\$3,493)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total 290	\$3,493	(\$3,493)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Filipino Employee Surveys (Program 21)										
1992-93	\$810	\$0	\$0	\$0	\$0	\$810	\$810	\$0	\$0	\$0
1991-92	\$4,821	\$0	\$0	\$0	\$0	\$4,821	\$4,821	\$0	\$0	\$0
Sub-Total 21	\$5,631	\$0	\$0	\$0	\$0	\$5,631	\$5,631	\$0	\$0	\$0
Fire Safety Inspections of Care Facilities (Program 283)										
2008-09	\$100,886	\$0	\$0	\$0	\$0	\$100,886	\$0	\$100,886	\$0	\$100,886
2007-08	\$146,297	(\$297)	\$0	\$0	\$0	\$146,000	\$0	\$146,000	\$0	\$146,000
2006-07	\$100,881	(\$1,365)	\$0	\$0	\$0	\$99,516	\$0	\$99,516	\$0	\$99,516
2005-06	\$79,611	(\$4,617)	\$0	\$0	\$0	\$74,994	\$0	\$74,994	\$0	\$74,994
2004-05	\$85,115	(\$1,445)	\$0	\$0	\$0	\$83,670	\$0	\$83,670	\$0	\$83,670
2003-04	\$70,665	(\$1,497)	\$0	\$0	\$0	\$69,168	\$0	\$69,168	\$0	\$69,168
2002-03	\$61,150	(\$1,649)	\$0	\$0	\$0	\$59,501	\$0	\$59,501	\$0	\$59,501
2001-02	\$76,627	(\$1,571)	\$0	\$0	\$0	\$75,056	\$0	\$75,056	\$0	\$75,056
2000-01	\$57,912	(\$1,910)	\$0	\$0	\$0	\$56,002	\$0	\$56,002	\$0	\$56,002
Sub-Total 283	\$779,144	(\$14,351)	\$0	\$0	\$0	\$764,793	\$0	\$764,793	\$0	\$764,793
Firearm Hearing for Discharged Inpatients (Program 293)										
2009-10	\$4,732	\$0	\$0	\$0	\$0	\$4,732	\$0	\$4,732	\$0	\$4,732
2008-09	\$31,906	\$0	\$0	\$0	\$0	\$31,906	\$0	\$31,906	\$0	\$31,906
2007-08	\$30,213	(\$2,438)	\$0	\$0	\$0	\$27,775	\$0	\$27,775	\$0	\$27,775
2006-07	\$19,076	(\$1,739)	\$0	\$0	\$0	\$17,337	\$0	\$17,337	\$0	\$17,337
2005-06	\$16,259	(\$1,441)	\$0	\$0	\$0	\$14,818	\$0	\$14,818	\$0	\$14,818
2004-05	\$10,428	(\$1,043)	\$0	\$0	\$0	\$9,385	\$0	\$9,385	\$0	\$9,385
2003-04	\$11,468	(\$1,037)	\$0	\$0	\$0	\$10,431	\$0	\$10,431	\$0	\$10,431
2002-03	\$13,552	(\$1,142)	\$0	\$0	\$0	\$12,410	\$0	\$12,410	\$0	\$12,410
2001-02	\$16,677	(\$1,469)	\$0	\$0	\$0	\$15,208	\$0	\$15,208	\$0	\$15,208
2000-01	\$14,720	(\$1,472)	\$0	\$0	\$0	\$13,248	\$0	\$13,248	\$0	\$13,248
Sub-Total 293	\$169,031	(\$11,781)	\$0	\$0	\$0	\$157,250	\$0	\$157,250	\$0	\$157,250
Firefighters' Cancer Presumption (Program 23)										
2007-08	\$7,437,561	(\$233,253)	\$0	(\$1,119,542)	\$0	\$6,084,766	\$0	\$6,084,766	\$0	\$6,084,766
2006-07	\$5,259,183	(\$311,721)	\$0	\$0	(\$2,082)	\$4,945,380	\$5,220,813	(\$275,433)	\$86,586	(\$188,847)
2005-06	\$4,313,389	(\$219,569)	\$0	\$0	\$0	\$4,093,820	\$4,123,313	(\$29,493)	\$29,493	\$0
2004-05	\$3,512,794	(\$527,562)	\$0	\$0	\$0	\$2,985,232	\$3,848,153	(\$862,921)	\$812,317	(\$50,604)
2003-04	\$3,616,370	(\$775,386)	\$0	\$0	\$0	\$2,840,984	\$0	\$2,840,984	\$0	\$2,840,984
2002-03	\$4,485,420	(\$755,485)	\$0	\$0	\$0	\$3,729,935	\$1,000	\$3,728,935	\$7	\$3,728,942
2001-02	\$3,695,604	(\$672,861)	\$0	\$0	\$0	\$3,022,743	\$298,854	\$2,723,889	\$6,927	\$2,730,816
2000-01	\$1,479,438	(\$228,827)	\$0	\$0	\$0	\$1,250,611	\$1,762,624	(\$512,013)	\$427,707	(\$84,306)

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1999-00	\$1,191,770	(\$99,807)	\$0	\$0	\$0	\$1,091,963	\$1,228,102	(\$136,139)	\$104,705	(\$31,434)
1998-99	\$1,103,353	(\$50,124)	\$0	\$0	\$0	\$1,053,229	\$1,093,125	(\$39,896)	\$39,896	\$0
1997-98	\$796,971	(\$828)	\$0	\$0	\$0	\$796,143	\$805,228	(\$9,085)	\$9,085	\$0
1996-97	\$663,222	\$0	\$0	\$0	\$0	\$663,222	\$763,547	(\$100,325)	\$100,325	\$0
1995-96	\$583,868	(\$44,354)	\$0	\$0	\$0	\$539,514	\$657,610	(\$118,096)	\$118,096	\$0
1994-95	\$446,475	(\$44,819)	\$0	\$0	\$0	\$401,656	\$471,985	(\$70,329)	\$70,329	\$0
1993-94	\$639,569	(\$75,182)	\$0	\$0	\$0	\$564,387	\$668,833	(\$104,446)	\$104,446	\$0
1992-93	\$1,730,501	(\$1,238,034)	\$0	\$0	\$0	\$492,467	\$540,384	(\$47,917)	\$48,175	\$258
1991-92	\$627,907	(\$125,496)	\$0	\$0	\$0	\$502,411	\$679,140	(\$176,729)	\$176,729	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$83,926	(\$83,926)	\$83,926	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501	(\$7,501)	\$7,501	\$0
Sub-Total 23	\$41,583,395	(\$5,403,308)	\$0	(\$1,119,542)	(\$2,082)	\$35,058,463	\$22,254,138	\$12,804,325	\$2,226,250	\$15,030,575
Grand Jury Proceedings (Program 227)										
2004-05	\$2,977,723	(\$4,152)	\$0	\$0	\$0	\$2,973,571	\$2,976,002	(\$2,431)	\$2,431	\$0
2003-04	\$2,815,916	(\$34,065)	\$0	\$0	\$0	\$2,781,851	\$0	\$2,781,851	\$0	\$2,781,851
2002-03	\$2,107,199	(\$40,949)	\$0	\$0	\$0	\$2,066,250	\$0	\$2,066,250	\$0	\$2,066,250
2001-02	\$1,875,153	(\$32,065)	\$0	\$0	\$0	\$1,843,088	\$0	\$1,843,088	\$0	\$1,843,088
2000-01	\$1,838,638	(\$26,543)	\$0	\$0	\$0	\$1,812,095	\$1,804,629	\$7,466	\$0	\$7,466
1999-00	\$1,623,033	(\$27,708)	\$0	\$0	\$0	\$1,595,325	\$1,587,332	\$7,993	\$0	\$7,993
1998-99	\$1,407,963	(\$20,017)	\$0	\$0	\$0	\$1,387,946	\$1,387,946	\$0	\$0	\$0
1997-98	\$821,027	(\$10,266)	\$0	\$0	\$0	\$810,761	\$810,761	\$0	\$0	\$0
Sub-Total 227	\$15,466,652	(\$195,765)	\$0	\$0	\$0	\$15,270,887	\$8,566,670	\$6,704,217	\$2,431	\$6,706,648
Guardianship/Conservatorship Filings (Program 27)										
1998-99	\$85,238	\$0	\$0	\$0	\$0	\$85,238	\$85,238	\$0	\$0	\$0
1997-98	\$85,057	(\$1,000)	\$0	\$0	\$0	\$84,057	\$84,057	\$0	\$0	\$0
1992-93	\$162,788	\$0	\$0	\$0	\$0	\$162,788	\$162,788	\$0	\$0	\$0
1991-92	\$1,276,025	(\$77,667)	\$0	\$0	\$0	\$1,198,358	\$1,198,978	(\$620)	\$620	\$0
1990-91	\$152,017	\$0	\$0	\$0	\$0	\$152,017	\$444,909	(\$292,892)	\$292,892	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440	(\$7,440)	\$7,440	\$0
1985-86	\$204,632	(\$9,411)	\$0	\$0	\$0	\$195,221	\$195,221	\$0	\$0	\$0
Sub-Total 27	\$1,965,757	(\$88,078)	\$0	\$0	\$0	\$1,877,679	\$2,178,631	(\$300,952)	\$300,952	\$0
Handicapped and Disabled Students (Program 111)										
2005-06	\$65,114,857	(\$17,530,083)	\$0	\$0	\$0	\$47,584,774	\$70,071,305	(\$22,486,531)	\$15,843,775	(\$6,642,756)
2004-05	\$66,942,199	(\$19,104,901)	\$0	\$0	(\$1,000)	\$47,836,298	\$70,535,138	(\$22,698,840)	\$16,469,687	(\$6,229,153)
2003-04	\$62,213,036	(\$22,538,479)	\$0	\$0	\$0	\$39,674,557	\$0	\$39,674,557	\$0	\$39,674,557
2002-03	\$125,750,537	(\$4,043,787)	\$0	\$0	\$0	\$121,706,750	\$1,000	\$121,705,750	\$0	\$121,705,750
2001-02	\$111,407,131	(\$10,159,391)	\$0	\$0	\$0	\$101,247,740	\$46,944,000	\$54,303,740	\$67,076	\$54,370,816
2000-01	\$86,746,557	(\$18,555,329)	\$0	\$0	\$0	\$68,191,228	\$40,960,995	\$27,230,233	\$3,793,011	\$31,023,244
1999-00	\$68,880,483	(\$7,578,797)	\$0	\$0	\$0	\$61,301,686	\$64,226,638	(\$2,924,952)	\$2,924,952	\$0
1998-99	\$53,304,358	(\$7,971,141)	\$0	\$0	\$0	\$45,333,217	\$58,105,896	(\$12,772,679)	\$12,772,679	\$0

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
1997-98	\$45,619,769	(\$2,619,292)	\$0	\$0	\$0	\$43,000,477	\$46,128,328	(\$3,127,851)	\$3,127,851	\$0
1996-97	\$38,476,003	(\$1,445,382)	\$0	\$0	\$0	\$37,030,621	\$38,628,057	(\$1,597,436)	\$1,597,436	\$0
1995-96	\$28,964,649	(\$388,234)	\$0	\$0	\$0	\$28,576,415	\$29,252,594	(\$676,179)	\$676,179	\$0
1994-95	\$28,919,316	\$3,750,010	\$0	\$0	\$0	\$32,669,326	\$33,337,359	(\$668,033)	\$668,033	\$0
1993-94	\$33,804,401	(\$5,040,977)	\$0	\$0	\$0	\$28,763,424	\$30,130,927	(\$1,367,503)	\$1,247,503	(\$120,000)
1992-93	\$28,751,523	(\$3,725,736)	\$0	\$0	\$0	\$25,025,787	\$25,224,959	(\$199,172)	\$199,172	\$0
1991-92	\$30,568,026	(\$3,981,248)	\$0	\$0	\$0	\$26,586,778	\$26,789,118	(\$202,340)	\$202,340	\$0
1990-91	\$20,649,819	(\$5,697,133)	\$0	\$0	\$0	\$14,952,686	\$18,489,181	(\$3,536,495)	\$3,649,063	\$112,568
1989-90	\$13,635,322	(\$4,783,488)	\$0	\$0	\$0	\$8,851,834	\$12,085,547	(\$3,233,713)	\$3,233,713	\$0
1988-89	\$11,993,713	(\$2,949,320)	\$0	\$0	\$0	\$9,044,393	\$10,683,648	(\$1,639,255)	\$1,639,255	\$0
1987-88	\$5,592,284	(\$1,502,349)	\$0	\$0	\$0	\$4,089,935	\$4,848,517	(\$758,582)	\$758,582	\$0
1986-87	\$4,097,735	(\$787,522)	\$0	\$0	\$0	\$3,310,213	\$3,786,750	(\$476,537)	\$476,537	\$0
Sub-Total 111	\$931,431,718	(\$136,652,579)	\$0	\$0	(\$1,000)	\$794,778,139	\$630,229,957	\$164,548,182	\$69,346,844	\$233,895,026
Handicapped and Disabled Students II (Program 263)										
2005-06	\$1,436,252	(\$22,940)	\$0	\$0	\$0	\$1,413,312	\$241,607	\$1,171,705	\$0	\$1,171,705
2004-05	\$2,027,657	(\$1,905,004)	\$0	\$0	\$0	\$122,653	\$0	\$122,653	\$0	\$122,653
2003-04	\$2,504,848	(\$1,321,153)	\$0	\$0	\$0	\$1,183,695	\$0	\$1,183,695	\$0	\$1,183,695
2002-03	\$4,619,233	(\$1,660,556)	\$0	\$0	\$0	\$2,958,677	\$0	\$2,958,677	\$0	\$2,958,677
2001-02	\$3,030,306	(\$686,884)	\$0	\$0	\$0	\$2,343,422	\$0	\$2,343,422	\$0	\$2,343,422
Sub-Total 263	\$13,618,296	(\$5,596,537)	\$0	\$0	\$0	\$8,021,759	\$241,607	\$7,780,152	\$0	\$7,780,152
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services (Program 273)										
2010-11	\$20,442,289	\$0	\$0	\$0	\$0	\$20,442,289	\$0	\$20,442,289	\$0	\$20,442,289
2009-10	\$134,538,785	\$0	\$0	\$0	(\$40,000)	\$134,498,785	\$0	\$134,498,785	\$0	\$134,498,785
2008-09	\$45,838,892	(\$126,264)	\$0	(\$13,561,531)	\$0	\$32,151,097	\$2,291	\$32,148,806	\$0	\$32,148,806
2007-08	\$83,722,137	(\$1,110,270)	\$0	(\$6,431,061)	\$0	\$76,180,806	\$5,347,016	\$70,833,790	\$0	\$70,833,790
2006-07	\$61,029,832	(\$410,034)	\$0	(\$5,564,238)	\$0	\$55,055,560	\$46,650,693	\$8,404,867	\$0	\$8,404,867
Sub-Total 273	\$345,571,935	(\$1,646,568)	\$0	(\$25,556,830)	(\$40,000)	\$318,328,537	\$52,000,000	\$266,328,537	\$0	\$266,328,537
Health Benefits for Survivors of Peace Officers and Firefighters (Program 197)										
2010-11	\$1,751,313	\$0	\$0	\$0	\$0	\$1,751,313	\$0	\$1,751,313	\$0	\$1,751,313
2009-10	\$1,666,081	\$0	(\$30,997)	\$0	(\$2,675)	\$1,632,409	\$1,613,552	\$18,857	\$0	\$18,857
2008-09	\$1,540,338	(\$7,150)	\$0	\$0	\$0	\$1,533,188	\$1,533,188	\$0	\$0	\$0
2007-08	\$1,028,250	(\$3,131)	(\$10,115)	\$0	\$0	\$1,015,004	\$1,025,119	(\$10,115)	\$10,115	\$0
2006-07	\$921,366	(\$10,168)	\$0	\$0	\$0	\$911,198	\$974,587	(\$63,389)	\$62,655	(\$734)
2005-06	\$706,887	(\$1,147)	\$0	\$0	\$0	\$705,740	\$716,104	(\$10,364)	\$10,364	\$0
2004-05	\$578,955	(\$4,665)	\$0	\$0	\$0	\$574,290	\$589,424	(\$15,134)	\$15,134	\$0
2003-04	\$387,944	(\$3,170)	\$0	\$0	\$0	\$384,774	\$0	\$384,774	\$0	\$384,774
2002-03	\$323,124	\$0	\$0	\$0	\$0	\$323,124	\$0	\$323,124	\$0	\$323,124
2001-02	\$361,009	(\$195)	\$0	\$0	\$0	\$360,814	\$0	\$360,814	\$0	\$360,814
2000-01	\$251,766	(\$6,546)	\$0	\$0	\$0	\$245,220	\$245,220	\$0	\$0	\$0
1999-00	\$173,026	(\$3,052)	\$0	\$0	\$0	\$169,974	\$169,974	\$0	\$0	\$0

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1998-99	\$153,932	(\$2,750)	\$0	\$0	\$0	\$151,182	\$151,182	\$0	\$0	\$0
1997-98	\$69,089	(\$1,151)	\$0	\$0	\$0	\$67,938	\$67,938	\$0	\$0	\$0
Sub-Total 197	\$9,913,080	(\$43,125)	(\$41,112)	\$0	(\$2,675)	\$9,826,168	\$7,086,288	\$2,739,880	\$98,268	\$2,838,148
Identity Theft (Program 321)										
2010-11	\$9,789,144	\$0	\$0	\$0	\$0	\$9,789,144	\$0	\$9,789,144	\$0	\$9,789,144
2009-10	\$9,314,649	\$0	\$0	\$0	(\$36,296)	\$9,278,353	\$0	\$9,278,353	\$0	\$9,278,353
2008-09	\$9,885,127	\$0	\$0	\$0	(\$16,867)	\$9,868,260	\$0	\$9,868,260	\$0	\$9,868,260
2007-08	\$9,451,508	\$0	\$0	\$0	(\$16,835)	\$9,434,673	\$0	\$9,434,673	\$0	\$9,434,673
2006-07	\$7,966,105	\$0	\$0	\$0	(\$14,251)	\$7,951,854	\$0	\$7,951,854	\$0	\$7,951,854
2005-06	\$6,489,644	\$0	\$0	\$0	(\$10,522)	\$6,479,122	\$0	\$6,479,122	\$0	\$6,479,122
2004-05	\$5,881,969	\$0	\$0	\$0	(\$7,994)	\$5,873,975	\$0	\$5,873,975	\$0	\$5,873,975
2003-04	\$4,822,299	\$0	\$0	\$0	(\$4,339)	\$4,817,960	\$0	\$4,817,960	\$0	\$4,817,960
2002-03	\$4,213,268	\$0	\$0	\$0	(\$3,489)	\$4,209,779	\$0	\$4,209,779	\$0	\$4,209,779
Sub-Total 321	\$67,813,713	\$0	\$0	\$0	(\$110,593)	\$67,703,120	\$0	\$67,703,120	\$0	\$67,703,120
In-Home Support Services II (Program 289)										
2010-11	\$15,567	\$0	\$0	\$0	\$0	\$15,567	\$0	\$15,567	\$0	\$15,567
2009-10	\$20,569	\$0	\$0	\$0	\$0	\$20,569	\$0	\$20,569	\$0	\$20,569
2008-09	\$15,069	\$0	\$0	\$0	\$0	\$15,069	\$15,069	\$0	\$0	\$0
2007-08	\$18,939	\$0	\$0	\$0	\$0	\$18,939	\$18,939	\$0	\$0	\$0
2006-07	\$15,378	\$0	\$0	\$0	\$0	\$15,378	\$15,378	\$0	\$0	\$0
2005-06	\$16,040	\$0	\$0	\$0	\$0	\$16,040	\$16,040	\$0	\$0	\$0
2004-05	\$17,837	\$0	\$0	\$0	\$0	\$17,837	\$17,837	\$0	\$0	\$0
2003-04	\$11,904	\$0	\$0	\$0	\$0	\$11,904	\$0	\$11,904	\$0	\$11,904
2002-03	\$132,994	\$0	\$0	\$0	\$0	\$132,994	\$0	\$132,994	\$0	\$132,994
2001-02	\$116,534	\$0	\$0	\$0	\$0	\$116,534	\$0	\$116,534	\$0	\$116,534
2000-01	\$112,301	\$0	\$0	\$0	\$0	\$112,301	\$0	\$112,301	\$0	\$112,301
1999-00	\$32,985	\$0	\$0	\$0	\$0	\$32,985	\$0	\$32,985	\$0	\$32,985
Sub-Total 289	\$526,117	\$0	\$0	\$0	\$0	\$526,117	\$83,263	\$442,854	\$0	\$442,854
Inmate AIDS Testing (Program 126)										
1993-94	\$900,483	(\$20,873)	\$0	\$0	\$0	\$879,610	\$885,419	(\$5,809)	\$5,809	\$0
1992-93	\$628,574	(\$24,303)	\$0	\$0	\$0	\$604,271	\$609,032	(\$4,761)	\$4,761	\$0
1991-92	\$380,998	(\$8,660)	\$0	\$0	\$0	\$372,338	\$374,453	(\$2,115)	\$2,115	\$0
1990-91	\$219,579	(\$3,046)	\$0	\$0	\$0	\$216,533	\$217,055	(\$522)	\$522	\$0
1989-90	\$188,696	(\$29,827)	\$0	\$0	\$0	\$158,869	\$159,013	(\$144)	\$144	\$0
1988-89	\$71,581	(\$11,321)	\$0	\$0	\$0	\$60,260	\$60,260	\$0	\$0	\$0
Sub-Total 126	\$2,389,911	(\$98,030)	\$0	\$0	\$0	\$2,291,881	\$2,305,232	(\$13,351)	\$13,351	\$0
Investment Reports (Program 161)										
2002-03	\$5,361,077	(\$6,449)	\$0	\$0	\$0	\$5,354,628	\$979	\$5,353,649	\$133	\$5,353,782
2001-02	\$6,181,584	(\$25,589)	\$0	\$0	\$0	\$6,155,995	\$3,448,998	\$2,706,997	\$211,632	\$2,918,629

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2000-01	\$5,900,973	(\$17,980)	\$0	\$0	\$0	\$5,882,993	\$6,099,027	(\$216,034)	\$216,034	\$0
1999-00	\$5,035,560	(\$16,548)	\$0	\$0	\$0	\$5,019,012	\$5,208,354	(\$189,342)	\$189,342	\$0
1998-99	\$4,020,648	(\$15,860)	\$0	\$0	\$0	\$4,004,788	\$4,043,246	(\$38,458)	\$27,831	(\$10,627)
1997-98	\$3,992,677	(\$933,630)	\$0	\$0	\$0	\$3,059,047	\$3,107,746	(\$48,699)	\$42,955	(\$5,744)
1996-97	\$3,513,410	(\$2,809,316)	(\$5,000)	\$0	\$0	\$699,094	\$700,996	(\$1,902)	\$9,532	\$7,630
1995-96	\$1,921,730	(\$1,470,683)	(\$2,500)	\$0	\$0	\$448,547	\$449,153	(\$606)	\$5,046	\$4,440
Sub-Total 161	\$35,927,659	(\$5,296,055)	(\$7,500)	\$0	\$0	\$30,624,104	\$23,058,499	\$7,565,605	\$702,505	\$8,268,110
Involuntary Lien Notices (Program 132)										
1998-99	\$65,093	\$0	\$0	\$0	\$0	\$65,093	\$65,093	\$0	\$0	\$0
1997-98	\$58,479	(\$19,707)	\$0	\$0	\$0	\$38,772	\$38,772	\$0	\$0	\$0
1992-93	\$41,022	(\$890)	\$0	\$0	\$0	\$40,132	\$40,132	\$0	\$0	\$0
Sub-Total 132	\$164,594	(\$20,597)	\$0	\$0	\$0	\$143,997	\$143,997	\$0	\$0	\$0
Judicial Proceedings For Mentally Retarded Persons (Program 35)										
2008-09	\$139,227	\$0	\$0	\$0	\$0	\$139,227	\$0	\$139,227	\$0	\$139,227
2007-08	\$134,655	\$0	\$0	\$0	\$0	\$134,655	\$0	\$134,655	\$0	\$134,655
2006-07	\$118,831	\$0	\$0	\$0	\$0	\$118,831	\$118,831	\$0	\$0	\$0
2005-06	\$66,780	\$0	\$0	\$0	\$0	\$66,780	\$66,780	\$0	\$0	\$0
2004-05	\$64,431	\$0	\$0	\$0	\$0	\$64,431	\$64,431	\$0	\$0	\$0
2003-04	\$137,059	\$0	\$0	\$0	\$0	\$137,059	\$0	\$137,059	\$0	\$137,059
2002-03	\$66,009	\$0	\$0	\$0	\$0	\$66,009	\$1,000	\$65,009	\$0	\$65,009
2001-02	\$95,047	\$0	\$0	\$0	\$0	\$95,047	\$95,047	\$0	\$0	\$0
2000-01	\$70,500	\$0	\$0	\$0	\$0	\$70,500	\$70,500	\$0	\$0	\$0
1999-00	\$73,413	\$0	\$0	\$0	\$0	\$73,413	\$73,413	\$0	\$0	\$0
1998-99	\$119,112	\$0	\$0	\$0	\$0	\$119,112	\$119,112	\$0	\$0	\$0
1997-98	\$103,654	\$0	\$0	\$0	\$0	\$103,654	\$103,654	\$0	\$0	\$0
1996-97	\$148,077	\$0	\$0	\$0	\$0	\$148,077	\$148,077	\$0	\$0	\$0
1995-96	\$116,724	\$0	\$0	\$0	\$0	\$116,724	\$142,606	(\$25,882)	\$25,882	\$0
1994-95	\$12,458	\$0	\$0	\$0	\$0	\$12,458	\$58,657	(\$46,199)	\$46,199	\$0
1993-94	\$16,460	\$0	\$0	\$0	\$0	\$16,460	\$16,460	\$0	\$0	\$0
1992-93	\$29,372	\$0	\$0	\$0	\$0	\$29,372	\$29,372	\$0	\$0	\$0
1991-92	\$2,082	\$0	\$0	\$0	\$0	\$2,082	\$2,082	\$0	\$0	\$0
Sub-Total 35	\$1,513,891	\$0	\$0	\$0	\$0	\$1,513,891	\$1,110,022	\$403,869	\$72,081	\$475,950
Law Enforcement Sexual Harrassment Complaint Procedures and Training (Program 193)										
2002-03	\$141,208	(\$5,545)	\$0	\$0	\$0	\$135,663	\$135,663	\$0	\$0	\$0
2001-02	\$33,156	\$0	\$0	\$0	\$0	\$33,156	\$33,156	\$0	\$0	\$0
2000-01	\$146,421	(\$2,688)	\$0	\$0	\$0	\$143,733	\$143,733	\$0	\$0	\$0
1999-00	\$256,387	(\$1,259)	\$0	\$0	\$0	\$255,128	\$255,128	\$0	\$0	\$0
1998-99	\$233,074	(\$2,419)	\$0	\$0	\$0	\$230,655	\$230,655	\$0	\$0	\$0
1997-98	\$582,579	(\$2,699)	\$0	\$0	\$0	\$579,880	\$579,880	\$0	\$0	\$0
1996-97	\$1,406,450	(\$6,273)	\$0	\$0	\$0	\$1,400,177	\$1,400,177	\$0	\$0	\$0

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1995-96	\$506	(\$506)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total 193	\$2,799,781	(\$21,389)	\$0	\$0	\$0	\$2,778,392	\$2,778,392	\$0	\$0	\$0
Local Agency Formation Commissions (LAFCO) (Program 300)										
2009-10	\$7,017	\$0	\$0	\$0	\$0	\$7,017	\$0	\$7,017	\$0	\$7,017
2008-09	\$28,431	(\$2,028)	\$0	\$0	\$0	\$26,403	\$26,403	\$0	\$0	\$0
2007-08	\$10,927	(\$1,794)	\$0	\$0	\$0	\$9,133	\$5,761	\$3,372	\$0	\$3,372
2006-07	\$11,039	(\$1,196)	\$0	\$0	\$0	\$9,843	\$9,843	\$0	\$0	\$0
2005-06	\$204,248	(\$893)	\$0	\$0	(\$722)	\$202,633	\$192,604	\$10,029	\$0	\$10,029
2004-05	\$10,128	\$0	\$0	\$0	(\$525)	\$9,603	\$4,880	\$4,723	\$0	\$4,723
2003-04	\$28,625	\$0	\$0	\$0	\$0	\$28,625	\$28,625	\$0	\$0	\$0
2002-03	\$4,871	\$0	\$0	\$0	\$0	\$4,871	\$4,871	\$0	\$0	\$0
Sub-Total 300	\$305,286	(\$5,911)	\$0	\$0	(\$1,247)	\$298,128	\$272,987	\$25,141	\$0	\$25,141
Local Coastal Programs (Program 37)										
1998-99	\$1,260	(\$247)	\$0	\$0	\$0	\$1,013	\$1,013	\$0	\$0	\$0
1997-98	\$434	\$0	\$0	\$0	\$0	\$434	\$434	\$0	\$0	\$0
1992-93	\$2,716	\$0	\$0	\$0	\$0	\$2,716	\$2,716	\$0	\$0	\$0
1991-92	\$190,824	(\$7,626)	\$0	\$0	\$0	\$183,198	\$190,694	(\$7,496)	\$7,496	\$0
Sub-Total 37	\$195,234	(\$7,873)	\$0	\$0	\$0	\$187,361	\$194,857	(\$7,496)	\$7,496	\$0
Local Government Employee Relations (Program 298)										
2010-11	\$1,157,287	\$0	\$0	\$0	\$0	\$1,157,287	\$0	\$1,157,287	\$0	\$1,157,287
2009-10	\$708,394	\$0	\$0	\$0	(\$4,666)	\$703,728	\$0	\$703,728	\$0	\$703,728
2008-09	\$862,068	(\$17,914)	\$0	\$0	\$0	\$844,154	\$0	\$844,154	\$0	\$844,154
2007-08	\$1,660,650	(\$38,019)	\$0	\$0	\$0	\$1,622,631	\$0	\$1,622,631	\$0	\$1,622,631
2006-07	\$1,535,244	(\$41,109)	\$0	\$0	\$0	\$1,494,135	\$0	\$1,494,135	\$0	\$1,494,135
2005-06	\$635,449	(\$10,513)	\$0	\$0	\$0	\$624,936	\$0	\$624,936	\$0	\$624,936
2004-05	\$577,852	(\$5,793)	\$0	\$0	\$0	\$572,059	\$0	\$572,059	\$0	\$572,059
2003-04	\$282,788	(\$4,516)	\$0	\$0	\$0	\$278,272	\$0	\$278,272	\$0	\$278,272
2002-03	\$221,580	(\$3,782)	\$0	\$0	\$0	\$217,798	\$0	\$217,798	\$0	\$217,798
2001-02	\$197,189	(\$7,404)	\$0	\$0	\$0	\$189,785	\$0	\$189,785	\$0	\$189,785
Sub-Total 298	\$7,838,501	(\$129,050)	\$0	\$0	(\$4,666)	\$7,704,785	\$0	\$7,704,785	\$0	\$7,704,785
Local Recreational Areas: Background Screenings (Program 285)										
2010-11	\$77,349	\$0	\$0	\$0	\$0	\$77,349	\$0	\$77,349	\$0	\$77,349
2009-10	\$518,899	\$0	\$0	\$0	(\$214)	\$518,685	\$0	\$518,685	\$0	\$518,685
2008-09	\$670,232	(\$387)	\$0	\$0	\$0	\$669,845	\$0	\$669,845	\$0	\$669,845
2007-08	\$673,547	(\$12,291)	\$0	\$0	\$0	\$661,256	\$0	\$661,256	\$0	\$661,256
2006-07	\$612,272	(\$3,533)	\$0	\$0	\$0	\$608,739	\$0	\$608,739	\$0	\$608,739
2005-06	\$522,749	(\$2,295)	\$0	\$0	\$0	\$520,454	\$0	\$520,454	\$0	\$520,454
2004-05	\$425,493	(\$2,007)	\$0	\$0	\$0	\$423,486	\$0	\$423,486	\$0	\$423,486
2003-04	\$391,602	(\$1,606)	\$0	\$0	\$0	\$389,996	\$0	\$389,996	\$0	\$389,996

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
2002-03	\$399,367	(\$1,585)	\$0	\$0	\$0	\$397,782	\$0	\$397,782	\$0	\$397,782
2001-02	\$172,255	(\$794)	\$0	\$0	\$0	\$171,461	\$0	\$171,461	\$0	\$171,461
Sub-Total 285	\$4,463,765	(\$24,498)	\$0	\$0	(\$214)	\$4,439,053	\$0	\$4,439,053	\$0	\$4,439,053
Mandate Reimbursement Process (Program 41)										
2010-11	\$1,396,424	\$0	\$0	\$0	\$0	\$1,396,424	\$0	\$1,396,424	\$0	\$1,396,424
2009-10	\$5,520,762	\$0	\$0	\$0	(\$26,094)	\$5,494,668	\$0	\$5,494,668	\$0	\$5,494,668
2004-05	\$6,851,878	(\$60,063)	\$0	\$0	\$0	\$6,791,815	\$6,815,666	(\$23,851)	\$23,851	\$0
2003-04	\$6,015,866	(\$71,551)	\$0	\$0	\$0	\$5,944,315	\$0	\$5,944,315	\$0	\$5,944,315
2002-03	\$6,684,069	(\$23,734)	\$0	\$0	\$0	\$6,660,335	\$980	\$6,659,355	\$47	\$6,659,402
2001-02	\$7,463,365	(\$23,393)	\$0	\$0	\$0	\$7,439,972	\$3,119,335	\$4,320,637	\$79,707	\$4,400,344
2000-01	\$6,957,752	\$1,086	\$0	\$0	\$0	\$6,958,838	\$7,021,750	(\$62,912)	\$62,912	\$0
1999-00	\$5,252,430	(\$4,396)	\$0	\$0	\$0	\$5,248,034	\$5,363,285	(\$115,251)	\$114,140	(\$1,111)
1998-99	\$4,261,498	(\$117,646)	\$0	\$0	\$0	\$4,143,852	\$4,466,489	(\$322,637)	\$322,637	\$0
1997-98	\$3,983,668	(\$142,274)	\$0	\$0	\$0	\$3,841,394	\$4,071,719	(\$230,325)	\$226,466	(\$3,859)
1996-97	\$3,722,350	(\$161,870)	\$0	\$0	\$0	\$3,560,480	\$3,880,420	(\$319,940)	\$319,763	(\$177)
1995-96	\$3,007,283	(\$39,139)	\$0	\$0	\$0	\$2,968,144	\$3,629,407	(\$661,263)	\$657,638	(\$3,625)
1994-95	\$3,233,966	(\$136,783)	\$0	\$0	\$0	\$3,097,183	\$3,280,640	(\$183,457)	\$199,020	\$15,563
1993-94	\$2,930,350	\$108,220	\$0	\$0	\$0	\$3,038,570	\$3,253,623	(\$215,053)	\$215,053	\$0
1992-93	\$2,505,191	(\$178,064)	\$0	\$0	\$0	\$2,327,127	\$2,453,329	(\$126,202)	\$126,202	\$0
1991-92	\$2,339,370	(\$237,227)	\$0	\$0	\$0	\$2,102,143	\$2,255,575	(\$153,432)	\$109,451	(\$43,981)
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$437,488	(\$437,488)	\$437,488	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$561	(\$561)	\$561	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$2,456	(\$2,456)	\$2,456	\$0
Sub-Total 41	\$72,126,222	(\$1,086,834)	\$0	\$0	(\$26,094)	\$71,013,294	\$50,052,723	\$20,960,571	\$2,897,392	\$23,857,963
Mandate Reimbursement Process II (Program 315)										
2010-11	\$39,154	\$0	\$0	\$0	\$0	\$39,154	\$0	\$39,154	\$0	\$39,154
2006-07	\$33,872	\$0	\$0	\$0	\$0	\$33,872	\$0	\$33,872	\$0	\$33,872
2005-06	\$24,984	\$0	\$0	\$0	\$0	\$24,984	\$0	\$24,984	\$0	\$24,984
2004-05	\$35,500	\$0	\$0	\$0	\$0	\$35,500	\$0	\$35,500	\$0	\$35,500
Sub-Total 315	\$133,510	\$0	\$0	\$0	\$0	\$133,510	\$0	\$133,510	\$0	\$133,510
Medi-Cal Beneficiary Probate (Program 43)										
2010-11	\$9,436	\$0	\$0	\$0	\$0	\$9,436	\$0	\$9,436	\$0	\$9,436
2009-10	\$9,850	\$0	\$0	\$0	\$0	\$9,850	\$9,850	\$0	\$0	\$0
2008-09	\$19,275	\$0	\$0	\$0	\$0	\$19,275	\$19,275	\$0	\$0	\$0
2007-08	\$17,371	(\$456)	\$0	\$0	\$0	\$16,915	\$16,915	\$0	\$0	\$0
2006-07	\$16,975	(\$371)	\$0	\$0	\$0	\$16,604	\$18,741	(\$2,137)	\$2,137	\$0
2005-06	\$18,025	(\$473)	\$0	\$0	\$0	\$17,552	\$17,787	(\$235)	\$235	\$0
2004-05	\$18,202	\$0	\$0	\$0	\$0	\$18,202	\$23,022	(\$4,820)	\$4,820	\$0
2003-04	\$19,422	\$0	\$0	\$0	\$0	\$19,422	\$0	\$19,422	\$0	\$19,422
2002-03	\$21,253	\$0	\$0	\$0	\$0	\$21,253	\$21,253	\$0	\$0	\$0

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2001-02	\$17,162	(\$867)	\$0	\$0	\$0	\$16,295	\$18,471	(\$2,176)	\$2,176	\$0
2000-01	\$15,468	\$0	\$0	\$0	\$0	\$15,468	\$18,411	(\$2,943)	\$2,943	\$0
1999-00	\$19,898	(\$381)	\$0	\$0	\$0	\$19,517	\$19,670	(\$153)	\$153	\$0
1998-99	\$16,658	\$0	\$0	\$0	\$0	\$16,658	\$16,722	(\$64)	\$64	\$0
1997-98	\$15,437	\$0	\$0	\$0	\$0	\$15,437	\$16,789	(\$1,352)	\$1,352	\$0
1996-97	\$15,453	\$0	\$0	\$0	\$0	\$15,453	\$23,804	(\$8,351)	\$8,351	\$0
1995-96	\$18,597	(\$57)	\$0	\$0	\$0	\$18,540	\$18,597	(\$57)	\$57	\$0
1994-95	\$15,706	\$0	\$0	\$0	\$0	\$15,706	\$17,706	(\$2,000)	\$2,000	\$0
1993-94	\$14,928	\$0	\$0	\$0	\$0	\$14,928	\$20,447	(\$5,519)	\$5,519	\$0
1992-93	\$15,753	\$0	\$0	\$0	\$0	\$15,753	\$17,053	(\$1,300)	\$1,300	\$0
1991-92	\$12,509	\$0	\$0	\$0	\$0	\$12,509	\$16,182	(\$3,673)	\$3,673	\$0
Sub-Total 43	\$327,378	(\$2,605)	\$0	\$0	\$0	\$324,773	\$330,695	(\$5,922)	\$34,780	\$28,858
Mentally Disordered Offenders: Treatment as a Conditions of Parole (Program 281)										
2009-10	\$17,935	\$0	\$0	\$0	\$0	\$17,935	\$0	\$17,935	\$0	\$17,935
2008-09	\$383,293	\$0	\$0	\$0	\$0	\$383,293	\$0	\$383,293	\$0	\$383,293
2007-08	\$681,608	\$0	\$0	\$0	\$0	\$681,608	\$0	\$681,608	\$0	\$681,608
2006-07	\$649,974	\$0	\$0	\$0	\$0	\$649,974	\$0	\$649,974	\$0	\$649,974
2005-06	\$680,286	\$0	\$0	\$0	\$0	\$680,286	\$0	\$680,286	\$0	\$680,286
2004-05	\$427,477	\$0	\$0	\$0	\$0	\$427,477	\$0	\$427,477	\$0	\$427,477
2003-04	\$446,868	\$0	\$0	\$0	\$0	\$446,868	\$0	\$446,868	\$0	\$446,868
2002-03	\$821,319	\$0	\$0	\$0	\$0	\$821,319	\$0	\$821,319	\$0	\$821,319
2001-02	\$565,634	\$0	\$0	\$0	\$0	\$565,634	\$0	\$565,634	\$0	\$565,634
2000-01	\$235,446	\$0	\$0	\$0	\$0	\$235,446	\$0	\$235,446	\$0	\$235,446
Sub-Total 281	\$4,909,840	\$0	\$0	\$0	\$0	\$4,909,840	\$0	\$4,909,840	\$0	\$4,909,840
Mentally Disordered Offenders' Extended Commitment Proceedings (Program 203)										
2009-10	\$219,819	\$0	\$0	\$0	\$0	\$219,819	\$0	\$219,819	\$0	\$219,819
2008-09	\$3,805,349	\$0	\$0	(\$10,787)	\$0	\$3,794,562	\$0	\$3,794,562	\$0	\$3,794,562
2007-08	\$3,159,330	(\$6,219)	\$0	(\$6,598)	\$0	\$3,146,513	\$0	\$3,146,513	\$0	\$3,146,513
2006-07	\$3,132,065	(\$128,327)	\$0	\$0	\$0	\$3,003,738	\$3,291,874	(\$288,136)	\$341,376	\$53,240
2005-06	\$2,382,605	(\$84,550)	\$0	\$0	\$0	\$2,298,055	\$2,390,276	(\$92,221)	\$92,221	\$0
2004-05	\$2,310,436	(\$79,219)	\$0	\$0	\$0	\$2,231,217	\$2,485,381	(\$254,164)	\$254,164	\$0
2003-04	\$2,098,301	(\$121,566)	\$0	\$0	\$0	\$1,976,735	\$0	\$1,976,735	\$0	\$1,976,735
2002-03	\$2,019,788	(\$110,264)	\$0	\$0	\$0	\$1,909,524	\$0	\$1,909,524	\$0	\$1,909,524
2001-02	\$1,696,215	(\$9,868)	\$0	\$0	\$0	\$1,686,347	\$0	\$1,686,347	\$0	\$1,686,347
2000-01	\$2,949,117	(\$17,398)	\$0	\$0	\$0	\$2,931,719	\$2,931,719	\$0	\$0	\$0
1999-00	\$2,174,418	(\$3,000)	\$0	\$0	\$0	\$2,171,418	\$2,171,418	\$0	\$0	\$0
1998-99	\$1,613,538	(\$312)	\$0	\$0	\$0	\$1,613,226	\$1,613,226	\$0	\$0	\$0
1997-98	\$1,343,914	(\$1,206)	\$0	\$0	\$0	\$1,342,708	\$1,342,708	\$0	\$0	\$0
Sub-Total 203	\$28,904,895	(\$561,929)	\$0	(\$17,385)	\$0	\$28,325,581	\$16,226,602	\$12,098,979	\$687,761	\$12,786,740

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Mentally Disordered Sex Offenders: Extended Commitment Proceedings (Program 39)										
2009-10	\$3,011	\$0	\$0	\$0	\$0	\$3,011	\$0	\$3,011	\$0	\$3,011
2008-09	\$40,980	\$0	\$0	\$0	\$0	\$40,980	\$0	\$40,980	\$0	\$40,980
2007-08	\$295,550	\$0	\$0	\$0	\$0	\$295,550	\$0	\$295,550	\$0	\$295,550
2006-07	\$179,685	\$0	\$0	\$0	\$0	\$179,685	\$244,894	(\$65,209)	\$65,209	\$0
2005-06	\$273,112	\$0	\$0	\$0	\$0	\$273,112	\$273,409	(\$297)	\$297	\$0
2004-05	\$167,431	(\$1,000)	\$0	\$0	\$0	\$166,431	\$174,802	(\$8,371)	\$8,371	\$0
2003-04	\$40,675	\$0	\$0	\$0	\$0	\$40,675	\$0	\$40,675	\$0	\$40,675
2002-03	\$95,696	\$0	\$0	\$0	\$0	\$95,696	\$1,000	\$94,696	\$11	\$94,707
2001-02	\$175,714	(\$1,544)	\$0	\$0	\$0	\$174,170	\$216,352	(\$42,182)	\$42,182	\$0
2000-01	\$203,140	(\$1,000)	\$0	\$0	\$0	\$202,140	\$248,041	(\$45,901)	\$45,901	\$0
1999-00	\$93,601	(\$561)	\$0	\$0	\$0	\$93,040	\$110,597	(\$17,557)	\$17,557	\$0
1998-99	\$126,116	(\$4,559)	\$0	\$0	\$0	\$121,557	\$266,586	(\$145,029)	\$145,029	\$0
1997-98	\$231,605	(\$1,000)	\$0	\$0	\$0	\$230,605	\$237,605	(\$7,000)	\$7,000	\$0
1996-97	\$119,657	(\$5,276)	\$0	\$0	\$0	\$114,381	\$126,012	(\$11,631)	\$11,631	\$0
1995-96	\$114,822	(\$1,299)	\$0	\$0	\$0	\$113,523	\$182,847	(\$69,324)	\$69,324	\$0
1994-95	\$177,283	(\$1,000)	\$0	\$0	\$0	\$176,283	\$176,283	\$0	\$0	\$0
1993-94	\$116,956	\$0	\$0	\$0	\$0	\$116,956	\$182,593	(\$65,637)	\$65,637	\$0
1992-93	\$166,470	\$0	\$0	\$0	\$0	\$166,470	\$170,712	(\$4,242)	\$4,242	\$0
1991-92	\$256,652	(\$4,280)	\$0	\$0	\$0	\$252,372	\$252,372	\$0	\$0	\$0
Sub-Total 39	\$2,878,156	(\$21,519)	\$0	\$0	\$0	\$2,856,637	\$2,864,105	(\$7,468)	\$482,391	\$474,923
Mentally Retarded Defendants: Diversion (Program 66)										
2009-10	\$1,331	\$14	\$0	\$0	\$0	\$1,345	\$0	\$1,345	\$0	\$1,345
2008-09	\$17,556	\$306	\$0	\$0	\$0	\$17,862	\$0	\$17,862	\$0	\$17,862
2007-08	\$16,514	\$184	\$0	\$0	\$0	\$16,698	\$0	\$16,698	\$0	\$16,698
2006-07	\$15,818	\$203	\$0	\$0	\$0	\$16,021	\$16,021	\$0	\$0	\$0
2005-06	\$15,054	\$69	\$0	\$0	\$0	\$15,123	\$15,123	\$0	\$0	\$0
2004-05	\$14,321	(\$55)	\$0	\$0	\$0	\$14,266	\$14,266	\$0	\$0	\$0
2003-04	\$13,972	\$38	\$0	\$0	\$0	\$14,010	\$0	\$14,010	\$0	\$14,010
2002-03	\$13,576	(\$234)	\$0	\$0	\$0	\$13,342	\$13,342	\$0	\$0	\$0
2001-02	\$13,763	(\$41)	\$0	\$0	\$0	\$13,722	\$13,923	(\$201)	\$201	\$0
2000-01	\$13,688	\$122	\$0	\$0	\$0	\$13,810	\$13,810	\$0	\$0	\$0
1999-00	\$14,403	(\$84)	\$0	\$0	\$0	\$14,319	\$14,319	\$0	\$0	\$0
1998-99	\$12,212	(\$81)	\$0	\$0	\$0	\$12,131	\$12,131	\$0	\$0	\$0
1997-98	\$12,020	\$0	\$0	\$0	\$0	\$12,020	\$12,020	\$0	\$0	\$0
1996-97	\$11,445	\$0	\$0	\$0	\$0	\$11,445	\$11,445	\$0	\$0	\$0
1995-96	\$11,290	\$0	\$0	\$0	\$0	\$11,290	\$11,290	\$0	\$0	\$0
1994-95	\$10,750	\$0	\$0	\$0	\$0	\$10,750	\$10,750	\$0	\$0	\$0
1993-94	\$2,437	\$0	\$0	\$0	\$0	\$2,437	\$2,437	\$0	\$0	\$0
1992-93	\$2,649	\$0	\$0	\$0	\$0	\$2,649	\$3,585	(\$936)	\$936	\$0

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1991-92	\$1,797	(\$1,797)	\$0	\$0	\$0	\$0	\$183	(\$183)	\$183	\$0
Sub-Total 66	\$214,596	(\$1,356)	\$0	\$0	\$0	\$213,240	\$164,645	\$48,595	\$1,320	\$49,915
Misdemeanors: Booking and Fingerprinting (Program 138)										
2002-03	\$2,728,551	(\$5,040)	\$0	\$0	\$0	\$2,723,511	\$0	\$2,723,511	\$0	\$2,723,511
2001-02	\$2,274,351	(\$19,599)	\$0	\$0	\$0	\$2,254,752	\$1,021,987	\$1,232,765	\$678,810	\$1,911,575
2000-01	\$10,753,806	(\$8,364,841)	\$0	\$0	\$0	\$2,388,965	\$2,445,023	(\$56,058)	\$56,058	\$0
1999-00	\$2,226,982	(\$11,851)	\$0	\$0	\$0	\$2,215,131	\$2,245,304	(\$30,173)	\$30,173	\$0
1998-99	\$1,814,700	(\$1,391)	\$0	\$0	\$0	\$1,813,309	\$2,134,538	(\$321,229)	\$321,229	\$0
1997-98	\$1,665,446	(\$9,751)	\$0	\$0	\$0	\$1,655,695	\$1,736,257	(\$80,562)	\$80,562	\$0
1996-97	\$1,483,563	(\$45,211)	\$0	\$0	\$0	\$1,438,352	\$1,499,071	(\$60,719)	\$60,719	\$0
1995-96	\$1,157,328	(\$7,149)	\$0	\$0	\$0	\$1,150,179	\$1,159,585	(\$9,406)	\$9,406	\$0
1994-95	\$1,032,145	(\$38,270)	\$0	\$0	\$0	\$993,875	\$1,020,866	(\$26,991)	\$26,991	\$0
1993-94	\$983,323	(\$36,229)	\$0	\$0	\$0	\$947,094	\$981,673	(\$34,579)	\$34,579	\$0
1992-93	\$568,206	(\$25,898)	\$0	\$0	\$0	\$542,308	\$561,647	(\$19,339)	\$19,339	\$0
Sub-Total 138	\$26,688,401	(\$8,565,230)	\$0	\$0	\$0	\$18,123,171	\$14,805,951	\$3,317,220	\$1,317,866	\$4,635,086
Missing Persons Report III (Program 112)										
1994-95	\$10,688,377	(\$719,349)	\$0	\$0	\$0	\$9,969,028	\$10,460,039	(\$491,011)	\$491,011	\$0
1992-93	\$1,126,405	(\$7,158)	\$0	\$0	\$0	\$1,119,247	\$1,121,136	(\$1,889)	\$1,889	\$0
1989-90	\$6,239,426	(\$406,538)	\$0	\$0	\$0	\$5,832,888	\$5,834,696	(\$1,808)	\$1,808	\$0
Sub-Total 112	\$18,054,208	(\$1,133,045)	\$0	\$0	\$0	\$16,921,163	\$17,415,871	(\$494,708)	\$494,708	\$0
Municipal Storm Water and Urban Runoff Discharges (Program 314)										
2010-11	\$2,593,618	\$0	\$0	\$0	\$0	\$2,593,618	\$0	\$2,593,618	\$0	\$2,593,618
2009-10	\$2,634,733	\$0	\$0	\$0	\$0	\$2,634,733	\$0	\$2,634,733	\$0	\$2,634,733
2008-09	\$2,886,110	\$0	\$0	\$0	\$0	\$2,886,110	\$0	\$2,886,110	\$0	\$2,886,110
2007-08	\$3,610,245	\$0	\$0	\$0	\$0	\$3,610,245	\$0	\$3,610,245	\$0	\$3,610,245
2006-07	\$3,628,933	\$0	\$0	\$0	\$0	\$3,628,933	\$0	\$3,628,933	\$0	\$3,628,933
2005-06	\$3,109,878	\$0	\$0	\$0	\$0	\$3,109,878	\$0	\$3,109,878	\$0	\$3,109,878
2004-05	\$3,061,245	\$0	\$0	\$0	\$0	\$3,061,245	\$0	\$3,061,245	\$0	\$3,061,245
2003-04	\$2,849,435	\$0	\$0	\$0	\$0	\$2,849,435	\$0	\$2,849,435	\$0	\$2,849,435
2002-03	\$2,525,174	\$0	\$0	\$0	\$0	\$2,525,174	\$0	\$2,525,174	\$0	\$2,525,174
Sub-Total 314	\$26,899,371	\$0	\$0	\$0	\$0	\$26,899,371	\$0	\$26,899,371	\$0	\$26,899,371
Not Guilty by Reason of Insanity (Program 147)										
2000-01	\$0	\$0	\$0	\$0	\$0	\$0	\$250,957	(\$250,957)	\$250,957	\$0
1999-00	\$202,056	(\$1,000)	\$0	\$0	\$0	\$201,056	\$201,056	\$0	\$0	\$0
1998-99	\$763,889	\$0	\$0	\$0	\$0	\$763,889	\$763,889	\$0	\$0	\$0
1997-98	\$1,055,705	(\$2,528)	\$0	\$0	\$0	\$1,053,177	\$1,055,705	(\$2,528)	\$2,528	\$0
1996-97	\$2,280,145	(\$9,335)	\$0	\$0	\$0	\$2,270,810	\$2,297,027	(\$26,217)	\$26,217	\$0
1995-96	\$1,527,581	(\$10,724)	\$0	\$0	\$0	\$1,516,857	\$1,516,857	\$0	\$0	\$0
1994-95	\$966,089	(\$8,265)	\$0	\$0	\$0	\$957,824	\$957,824	\$0	\$0	\$0

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
1993-94	\$1,460,778	(\$10,502)	\$0	\$0	\$0	\$1,450,276	\$1,451,461	(\$1,185)	\$1,185	\$0
1992-93	\$1,704,320	(\$9,367)	\$0	\$0	\$0	\$1,694,953	\$1,703,320	(\$8,367)	\$8,367	\$0
1991-92	\$1,644,014	(\$11,512)	\$0	\$0	\$0	\$1,632,502	\$1,643,014	(\$10,512)	\$10,512	\$0
1990-91	\$1,487,197	(\$9,878)	\$0	\$0	\$0	\$1,477,319	\$1,486,197	(\$8,878)	\$8,878	\$0
1989-90	\$1,387,109	(\$10,969)	\$0	\$0	\$0	\$1,376,140	\$1,386,109	(\$9,969)	\$9,969	\$0
1988-89	\$1,800,259	(\$8,462)	\$0	\$0	\$0	\$1,791,797	\$1,800,259	(\$8,462)	\$8,462	\$0
1987-88	\$1,271,931	(\$7,860)	\$0	\$0	\$0	\$1,264,071	\$1,270,931	(\$6,860)	\$6,860	\$0
1986-87	\$1,225,333	(\$6,669)	\$0	\$0	\$0	\$1,218,664	\$1,225,048	(\$6,384)	\$6,384	\$0
1985-86	\$505,084	(\$7,353)	\$0	\$0	\$0	\$497,731	\$504,128	(\$6,397)	\$6,397	\$0
1984-85	\$409,954	(\$7,820)	\$0	\$0	\$0	\$402,134	\$408,381	(\$6,247)	\$6,247	\$0
1983-84	\$303,796	(\$7,243)	\$0	\$0	\$0	\$296,553	\$303,796	(\$7,243)	\$7,243	\$0
1982-83	\$264,962	(\$5,336)	\$0	\$0	\$0	\$259,626	\$264,962	(\$5,336)	\$5,336	\$0
1981-82	\$193,414	(\$5,784)	\$0	\$0	\$0	\$187,630	\$193,414	(\$5,784)	\$5,784	\$0
1980-81	\$90,495	(\$2,478)	\$0	\$0	\$0	\$88,017	\$90,495	(\$2,478)	\$2,478	\$0
1979-80	\$96,102	(\$3,324)	\$0	\$0	\$0	\$92,778	\$96,102	(\$3,324)	\$3,324	\$0
Sub-Total 147	\$20,640,213	(\$146,409)	\$0	\$0	\$0	\$20,493,804	\$20,870,932	(\$377,128)	\$377,128	\$0
Not Guilty by Reason of Insanity (Program 200)										
2009-10	\$121,113	\$0	\$0	\$0	(\$211)	\$120,902	\$0	\$120,902	\$0	\$120,902
2008-09	\$2,750,642	(\$1,162)	\$0	\$0	\$0	\$2,749,480	\$0	\$2,749,480	\$0	\$2,749,480
2007-08	\$2,440,141	(\$101,894)	\$0	\$0	\$0	\$2,338,247	\$0	\$2,338,247	\$0	\$2,338,247
2006-07	\$1,757,317	(\$49,340)	\$0	\$0	\$0	\$1,707,977	\$2,142,012	(\$434,035)	\$439,438	\$5,403
2005-06	\$1,921,459	(\$61,240)	\$0	\$0	\$0	\$1,860,219	\$1,955,133	(\$94,914)	\$94,914	\$0
2004-05	\$1,597,770	(\$204,859)	\$0	\$0	\$0	\$1,392,911	\$2,470,619	(\$1,077,708)	\$1,077,708	\$0
2003-04	\$2,193,455	(\$332,902)	\$0	\$0	\$0	\$1,860,553	\$0	\$1,860,553	\$0	\$1,860,553
2002-03	\$1,912,268	(\$345,670)	\$0	\$0	\$0	\$1,566,598	\$0	\$1,566,598	\$0	\$1,566,598
2001-02	\$1,640,641	(\$225,965)	\$0	\$0	\$0	\$1,414,676	\$308,000	\$1,106,676	\$16,343	\$1,123,019
2000-01	\$1,325,322	(\$50,878)	\$0	\$0	\$0	\$1,274,444	\$1,274,444	\$0	\$0	\$0
1999-00	\$869,309	(\$105,535)	\$0	\$0	\$0	\$763,774	\$763,774	\$0	\$0	\$0
1998-99	\$291,880	\$0	\$0	\$0	\$0	\$291,880	\$291,880	\$0	\$0	\$0
1997-98	\$386,776	(\$39,824)	\$0	\$0	\$0	\$346,952	\$346,952	\$0	\$0	\$0
Sub-Total 200	\$19,208,093	(\$1,519,269)	\$0	\$0	(\$211)	\$17,688,613	\$9,552,814	\$8,135,799	\$1,628,403	\$9,764,202
Open Meetings Act (Program 49)										
2000-01	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	(\$32,000)	\$32,000	\$0
1999-00	\$5,016,707	(\$956,301)	\$0	\$0	\$0	\$4,060,406	\$6,699,031	(\$2,638,625)	\$2,638,625	\$0
1998-99	\$5,886,935	(\$20,889)	\$0	\$0	\$0	\$5,866,046	\$5,986,797	(\$120,751)	\$119,988	(\$763)
1997-98	\$4,729,873	(\$22,461)	\$0	\$0	\$0	\$4,707,412	\$4,891,314	(\$183,902)	\$183,169	(\$733)
1996-97	\$3,877,844	(\$6,537)	\$0	\$0	\$0	\$3,871,307	\$4,237,940	(\$366,633)	\$366,633	\$0
1995-96	\$3,944,018	(\$253,796)	\$0	\$0	\$0	\$3,690,222	\$4,560,781	(\$870,559)	\$867,771	(\$2,788)
1994-95	\$6,073,225	(\$1,092,270)	\$0	\$0	\$0	\$4,980,955	\$4,993,209	(\$12,254)	\$12,254	\$0
1993-94	\$6,855,234	(\$1,806,465)	\$0	\$0	\$0	\$5,048,769	\$5,048,769	\$0	\$0	\$0
1992-93	\$6,836,094	(\$1,865,102)	\$0	\$0	\$0	\$4,970,992	\$4,971,705	(\$713)	\$0	(\$713)

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1991-92	\$6,281,652	(\$931,585)	\$0	\$0	\$0	\$5,350,067	\$5,398,395	(\$48,328)	\$46,542	(\$1,786)
1990-91	\$12,386,634	(\$694,013)	\$0	\$0	\$0	\$11,692,621	\$12,386,634	(\$694,013)	\$694,013	\$0
1989-90	\$677	\$0	\$0	\$0	\$0	\$677	\$677	\$0	\$0	\$0
1988-89	\$719	\$0	\$0	\$0	\$0	\$719	\$719	\$0	\$0	\$0
1987-88	\$108,120	(\$107,399)	\$0	\$0	\$0	\$721	\$721	\$0	\$0	\$0
1986-87	\$490	\$0	\$0	\$0	\$0	\$490	\$490	\$0	\$0	\$0
Sub-Total 49	\$61,998,222	(\$7,756,818)	\$0	\$0	\$0	\$54,241,404	\$59,209,182	(\$4,967,778)	\$4,960,995	(\$6,783)
Open Meetings Act II (Program 202)										
2001-02	\$0	\$0	\$0	\$0	\$0	\$0	\$59,078	(\$59,078)	\$59,078	\$0
2000-01	\$16,083,428	(\$1,087,829)	\$0	\$0	\$0	\$14,995,599	\$16,100,453	(\$1,104,854)	\$1,106,173	\$1,319
1999-00	\$10,256,719	(\$3,461,726)	\$0	\$0	\$0	\$6,794,993	\$6,951,042	(\$156,049)	\$156,049	\$0
1998-99	\$10,028,631	(\$3,987,827)	\$0	\$0	\$0	\$6,040,804	\$6,045,896	(\$5,092)	\$5,092	\$0
1997-98	\$9,305,935	(\$3,424,486)	\$0	\$0	\$0	\$5,881,449	\$5,887,401	(\$5,952)	\$11,613	\$5,661
Sub-Total 202	\$45,674,713	(\$11,961,868)	\$0	\$0	\$0	\$33,712,845	\$35,043,870	(\$1,331,025)	\$1,338,005	\$6,980
Open Meetings Act/Brown Act Reform (Program 219)										
2010-11	\$16,011,402	\$0	\$0	\$0	(\$6,334)	\$16,005,068	\$0	\$16,005,068	\$0	\$16,005,068
2009-10	\$17,879,189	(\$10,469)	(\$186,773)	(\$982,499)	(\$103,177)	\$16,596,271	\$0	\$16,596,271	\$0	\$16,596,271
2008-09	\$18,045,597	(\$86,472)	(\$196,533)	(\$996,629)	(\$63,544)	\$16,702,419	\$0	\$16,702,419	\$0	\$16,702,419
2007-08	\$17,674,589	(\$71,191)	(\$141,500)	(\$900,488)	(\$61,992)	\$16,499,418	\$0	\$16,499,418	\$0	\$16,499,418
2006-07	\$16,824,732	(\$65,598)	(\$125,203)	(\$879,663)	(\$57,767)	\$15,696,501	\$0	\$15,696,501	\$0	\$15,696,501
2005-06	\$15,518,964	(\$75,522)	(\$72,711)	(\$962,349)	(\$51,914)	\$14,356,468	\$588,051	\$13,768,417	\$156,785	\$13,925,202
2004-05	\$15,610,675	(\$812,169)	\$0	\$0	\$0	\$14,798,506	\$16,129,559	(\$1,331,053)	\$1,688,492	\$357,439
2003-04	\$15,408,076	(\$1,819,214)	\$0	\$0	\$0	\$13,588,862	\$0	\$13,588,862	\$0	\$13,588,862
2002-03	\$14,380,619	(\$1,320,041)	\$0	\$0	(\$4,634)	\$13,055,944	\$2,215,303	\$10,840,641	\$15,792	\$10,856,433
2001-02	\$15,115,919	(\$1,325,217)	\$0	\$0	\$0	\$13,790,702	\$2,932,038	\$10,858,664	\$66,087	\$10,924,751
2000-01	\$719,744	(\$29,797)	\$0	\$0	\$0	\$689,947	\$697,521	(\$7,574)	\$3,657	(\$3,917)
1999-00	\$580,209	(\$23,622)	\$0	\$0	\$0	\$556,587	\$556,587	\$0	\$0	\$0
1998-99	\$548,306	(\$14,208)	\$0	\$0	\$0	\$534,098	\$534,098	\$0	\$0	\$0
1997-98	\$528,696	(\$17,279)	\$0	\$0	\$0	\$511,417	\$511,417	\$0	\$0	\$0
1996-97	\$633,192	(\$30,544)	\$0	\$0	\$0	\$602,648	\$602,648	\$0	\$0	\$0
1995-96	\$582,016	(\$30,825)	\$0	\$0	\$0	\$551,191	\$551,191	\$0	\$0	\$0
1994-95	\$517,337	(\$28,651)	\$0	\$0	\$0	\$488,686	\$488,686	\$0	\$0	\$0
1993-94	\$236,173	(\$66,709)	\$0	\$0	\$0	\$169,464	\$169,464	\$0	\$0	\$0
Sub-Total 219	\$166,815,435	(\$5,827,528)	(\$722,720)	(\$4,721,628)	(\$349,362)	\$155,194,197	\$25,976,563	\$129,217,634	\$1,930,813	\$131,148,447
Pacific Beach Safety: Water Quality and Closures (Program 122)										
2009-10	\$1,466	\$0	\$0	\$0	\$0	\$1,466	\$0	\$1,466	\$0	\$1,466
2008-09	\$64,851	\$0	\$0	\$0	\$0	\$64,851	\$0	\$64,851	\$0	\$64,851
2007-08	\$277,610	\$0	\$0	\$0	\$0	\$277,610	\$0	\$277,610	\$0	\$277,610
2006-07	\$281,549	(\$1,575)	\$0	\$0	\$0	\$279,974	\$314,089	(\$34,115)	\$34,115	\$0
2005-06	\$274,469	\$0	\$0	\$0	\$0	\$274,469	\$284,448	(\$9,979)	\$9,979	\$0

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2004-05	\$252,962	\$0	\$0	\$0	\$0	\$252,962	\$252,962	\$0	\$0	\$0
2003-04	\$256,296	\$0	\$0	\$0	\$0	\$256,296	\$0	\$256,296	\$0	\$256,296
2002-03	\$206,052	\$0	\$0	\$0	\$0	\$206,052	\$1,000	\$205,052	\$226	\$205,278
2001-02	\$183,179	\$0	\$0	\$0	\$0	\$183,179	\$70,135	\$113,044	\$18,661	\$131,705
2000-01	\$127,266	(\$1,000)	\$0	\$0	\$0	\$126,266	\$131,266	(\$5,000)	\$5,000	\$0
1999-00	\$117,841	\$0	\$0	\$0	\$0	\$117,841	\$137,704	(\$19,863)	\$19,863	\$0
1998-99	\$146,697	(\$150)	\$0	\$0	\$0	\$146,547	\$236,205	(\$89,658)	\$89,658	\$0
1997-98	\$263,871	(\$34,759)	\$0	\$0	\$0	\$229,112	\$229,112	\$0	\$0	\$0
1996-97	\$149,920	\$0	\$0	\$0	\$0	\$149,920	\$157,195	(\$7,275)	\$7,275	\$0
1995-96	\$56,757	(\$2,436)	\$0	\$0	\$0	\$54,321	\$54,321	\$0	\$0	\$0
1994-95	\$73,236	\$0	\$0	\$0	\$0	\$73,236	\$73,236	\$0	\$0	\$0
1993-94	\$9,510	\$0	\$0	\$0	\$0	\$9,510	\$9,510	\$0	\$0	\$0
1992-93	\$80,953	\$0	\$0	\$0	\$0	\$80,953	\$80,953	\$0	\$0	\$0
Sub-Total 122	\$2,824,485	(\$39,920)	\$0	\$0	\$0	\$2,784,565	\$2,032,136	\$752,429	\$184,777	\$937,206
Peace Officers Cancer Presumption (Program 118)										
2007-08	\$6,055,089	(\$374,079)	\$0	(\$729,747)	\$0	\$4,951,263	\$0	\$4,951,263	\$0	\$4,951,263
2006-07	\$5,803,146	(\$100,982)	\$0	(\$243,816)	\$0	\$5,458,348	\$5,846,627	(\$388,279)	\$255,842	(\$132,437)
2005-06	\$3,669,582	(\$85,458)	\$0	\$0	\$0	\$3,584,124	\$3,617,641	(\$33,517)	\$33,517	\$0
2004-05	\$2,568,168	(\$20,023)	\$0	\$0	\$0	\$2,548,145	\$2,931,219	(\$383,074)	\$383,074	\$0
2003-04	\$2,271,865	(\$411,360)	\$0	\$0	\$0	\$1,860,505	\$0	\$1,860,505	\$0	\$1,860,505
2002-03	\$1,564,474	(\$274,421)	\$0	\$0	\$0	\$1,290,053	\$1,000	\$1,289,053	\$3	\$1,289,056
2001-02	\$2,256,489	(\$165,871)	\$0	\$0	\$0	\$2,090,618	\$591,718	\$1,498,900	\$29,457	\$1,528,357
2000-01	\$1,419,495	(\$699)	\$0	\$0	\$0	\$1,418,796	\$1,439,103	(\$20,307)	\$20,307	\$0
1999-00	\$847,656	(\$1,137)	\$0	\$0	\$0	\$846,519	\$865,387	(\$18,868)	\$18,868	\$0
1998-99	\$590,065	(\$1,267)	\$0	\$0	\$0	\$588,798	\$742,891	(\$154,093)	\$154,093	\$0
1997-98	\$1,247,701	(\$2,067)	\$0	\$0	\$0	\$1,245,634	\$1,281,240	(\$35,606)	\$35,606	\$0
1996-97	\$496,298	\$0	\$0	\$0	\$0	\$496,298	\$526,440	(\$30,142)	\$30,142	\$0
1995-96	\$344,697	\$0	\$0	\$0	\$0	\$344,697	\$424,153	(\$79,456)	\$79,456	\$0
1994-95	\$386,347	(\$254)	\$0	\$0	\$0	\$386,093	\$386,140	(\$47)	\$47	\$0
1993-94	\$297,492	(\$15,571)	\$0	\$0	\$0	\$281,921	\$281,921	\$0	\$0	\$0
1992-93	\$153,688	(\$12,560)	\$0	\$0	\$0	\$141,128	\$141,128	\$0	\$0	\$0
1991-92	\$96,824	(\$24,070)	\$0	\$0	\$0	\$72,754	\$72,754	\$0	\$0	\$0
1990-91	\$43,390	(\$1,368)	\$0	\$0	\$0	\$42,022	\$42,022	\$0	\$0	\$0
Sub-Total 118	\$30,112,466	(\$1,491,187)	\$0	(\$973,563)	\$0	\$27,647,716	\$19,191,384	\$8,456,332	\$1,040,412	\$9,496,744
Peace Officers Personnel Records: Unfounded Complaints and Discovery (Program 264)										
2010-11	\$661,245	\$0	\$0	\$0	\$0	\$661,245	\$0	\$661,245	\$0	\$661,245
2009-10	\$638,712	\$0	\$0	\$0	\$0	\$638,712	\$626,076	\$12,636	\$0	\$12,636
2008-09	\$512,389	(\$94)	\$0	\$0	\$0	\$512,295	\$512,295	\$0	\$0	\$0
2007-08	\$715,965	(\$648)	\$0	\$0	\$0	\$715,317	\$715,317	\$0	\$0	\$0
2006-07	\$585,148	(\$322)	\$0	\$0	\$0	\$584,826	\$584,826	\$0	\$0	\$0
2005-06	\$524,996	(\$979)	\$0	\$0	\$0	\$524,017	\$549,519	(\$25,502)	\$25,502	\$0

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2004-05	\$292,437	(\$823)	\$0	\$0	\$0	\$291,614	\$291,614	\$0	\$0	\$0
2003-04	\$269,439	\$0	\$0	\$0	\$0	\$269,439	\$269,439	\$0	\$0	\$0
2002-03	\$232,369	\$0	\$0	\$0	\$0	\$232,369	\$232,369	\$0	\$0	\$0
2001-02	\$218,108	\$0	\$0	\$0	\$0	\$218,108	\$218,108	\$0	\$0	\$0
2000-01	\$83,946	\$0	\$0	\$0	\$0	\$83,946	\$83,946	\$0	\$0	\$0
1999-00	\$62,123	\$0	\$0	\$0	\$0	\$62,123	\$62,123	\$0	\$0	\$0
Sub-Total 264	\$4,796,877	(\$2,866)	\$0	\$0	\$0	\$4,794,011	\$4,145,632	\$648,379	\$25,502	\$673,881
Peace Officers Procedural Bill of Rights (Program 187)										
2010-11	\$11,222,110	\$0	\$0	\$0	\$0	\$11,222,110	\$0	\$11,222,110	\$0	\$11,222,110
2009-10	\$12,130,201	\$0	(\$2,264)	\$0	(\$4,652)	\$12,123,285	\$0	\$12,123,285	\$0	\$12,123,285
2008-09	\$12,830,401	(\$6,113)	\$0	(\$10,844)	\$0	\$12,813,444	\$0	\$12,813,444	\$0	\$12,813,444
2007-08	\$17,587,042	(\$8,221,399)	\$0	(\$11,283)	\$0	\$9,354,360	\$0	\$9,354,360	\$0	\$9,354,360
2006-07	\$17,753,361	(\$7,906,496)	\$0	\$0	\$0	\$9,846,865	\$18,460,565	(\$8,613,700)	\$6,284,659	(\$2,329,041)
2005-06	\$23,090,363	(\$9,780,138)	\$0	\$0	\$0	\$13,310,225	\$17,122,822	(\$3,812,597)	\$5,303,496	\$1,490,899
2004-05	\$24,529,434	(\$11,342,356)	\$0	\$0	\$0	\$13,187,078	\$0	\$13,187,078	\$0	\$13,187,078
2003-04	\$29,025,196	(\$19,350,288)	\$0	\$0	\$0	\$9,674,908	\$0	\$9,674,908	\$0	\$9,674,908
2002-03	\$27,886,756	(\$12,138,986)	\$0	\$0	\$0	\$15,747,770	\$993	\$15,746,777	\$78	\$15,746,855
2001-02	\$36,547,698	(\$22,097,692)	\$0	\$0	\$0	\$14,450,006	\$0	\$14,450,006	\$0	\$14,450,006
2000-01	\$40,029,528	(\$24,860,971)	\$0	\$0	\$0	\$15,168,557	\$8,032,281	\$7,136,276	\$1,653,468	\$8,789,744
1999-00	\$34,186,573	(\$19,500,040)	\$0	\$0	\$0	\$14,686,533	\$10,350,476	\$4,336,057	\$5,852,305	\$10,188,362
1998-99	\$28,335,925	(\$13,613,294)	\$0	\$0	\$0	\$14,722,631	\$8,796,321	\$5,926,310	\$5,267,106	\$11,193,416
1997-98	\$22,933,945	(\$9,957,094)	\$0	\$0	\$0	\$12,976,851	\$6,628,422	\$6,348,429	\$3,359,034	\$9,707,463
1996-97	\$21,614,501	(\$7,487,125)	\$0	\$0	\$0	\$14,127,376	\$5,802,484	\$8,324,892	\$2,221,701	\$10,546,593
1995-96	\$21,045,170	(\$8,584,816)	\$0	\$0	\$0	\$12,460,354	\$5,693,589	\$6,766,765	\$2,500,771	\$9,267,536
1994-95	\$18,386,343	(\$8,111,275)	\$0	\$0	\$0	\$10,275,068	\$4,696,422	\$5,578,646	\$2,174,712	\$7,753,358
Sub-Total 187	\$399,134,547	(\$182,958,083)	(\$2,264)	(\$22,127)	(\$4,652)	\$216,147,421	\$85,584,375	\$130,563,046	\$34,617,330	\$165,180,376
Perinatal Services (Program 124)										
2009-10	\$47,464	\$0	\$0	\$0	\$0	\$47,464	\$0	\$47,464	\$0	\$47,464
2008-09	\$1,009,278	\$0	\$0	\$0	\$0	\$1,009,278	\$0	\$1,009,278	\$0	\$1,009,278
2007-08	\$1,280,819	\$0	\$0	\$0	\$0	\$1,280,819	\$0	\$1,280,819	\$0	\$1,280,819
2006-07	\$1,523,434	(\$10,000)	\$0	\$0	\$0	\$1,513,434	\$1,553,758	(\$40,324)	\$40,324	\$0
2005-06	\$726,819	(\$40,548)	\$0	\$0	\$0	\$686,271	\$726,819	(\$40,548)	\$40,548	\$0
2004-05	\$1,468,026	(\$2,000)	\$0	\$0	\$0	\$1,466,026	\$1,755,439	(\$289,413)	\$289,413	\$0
2003-04	\$1,273,878	(\$271,544)	\$0	\$0	\$0	\$1,002,334	\$0	\$1,002,334	\$0	\$1,002,334
2002-03	\$1,470,196	(\$358,654)	\$0	\$0	\$0	\$1,111,542	\$999	\$1,110,543	\$501	\$1,111,044
2001-02	\$2,298,917	(\$1,328,577)	\$0	\$0	\$0	\$970,340	\$1,935,172	(\$964,832)	\$1,208,147	\$243,315
2000-01	\$2,170,448	(\$1,188,936)	\$0	\$0	\$0	\$981,512	\$2,150,966	(\$1,169,454)	\$1,169,454	\$0
1999-00	\$1,695,760	(\$884,062)	\$0	\$0	\$0	\$811,698	\$2,300,084	(\$1,488,386)	\$1,402,610	(\$85,776)
1998-99	\$1,974,347	(\$477,476)	\$0	\$0	\$0	\$1,496,871	\$2,179,734	(\$682,863)	\$682,863	\$0
1997-98	\$2,060,889	(\$30,246)	\$0	\$0	\$0	\$2,030,643	\$2,035,518	(\$4,875)	\$4,875	\$0
1996-97	\$1,851,618	(\$74,340)	\$0	\$0	\$0	\$1,777,278	\$1,941,192	(\$163,914)	\$163,914	\$0

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1995-96	\$1,653,119	(\$10,678)	\$0	\$0	\$0	\$1,642,441	\$1,721,091	(\$78,650)	\$78,650	\$0
1994-95	\$1,235,198	(\$29,776)	\$0	\$0	\$0	\$1,205,422	\$1,217,719	(\$12,297)	\$12,297	\$0
1993-94	\$1,310,904	(\$71,448)	\$0	\$0	\$0	\$1,239,456	\$1,291,454	(\$51,998)	\$51,998	\$0
1992-93	\$1,137,296	(\$75,300)	\$0	\$0	\$0	\$1,061,996	\$1,117,735	(\$55,739)	\$55,739	\$0
1991-92	\$986,577	(\$40,202)	\$0	\$0	\$0	\$946,375	\$973,237	(\$26,862)	\$26,862	\$0
1990-91	\$437,523	(\$2,001)	\$0	\$0	\$0	\$435,522	\$435,522	\$0	\$0	\$0
Sub-Total 124	\$27,612,510	(\$4,895,788)	\$0	\$0	\$0	\$22,716,722	\$23,336,439	(\$619,717)	\$5,228,195	\$4,608,478
Permanent Absent Voters (Program 83)										
2009-10	\$1,310,491	\$0	\$0	\$0	\$0	\$1,310,491	\$0	\$1,310,491	\$0	\$1,310,491
2008-09	\$1,813,889	\$0	\$0	\$0	\$0	\$1,813,889	\$1,843,402	(\$29,513)	\$0	(\$29,513)
2007-08	\$5,934,759	(\$7,349)	\$0	\$0	\$0	\$5,927,410	\$5,927,410	\$0	\$0	\$0
2006-07	\$3,288,387	\$0	\$0	\$0	\$0	\$3,288,387	\$4,102,972	(\$814,585)	\$814,585	\$0
2005-06	\$3,674,446	(\$4,972)	\$0	\$0	\$0	\$3,669,474	\$3,948,232	(\$278,758)	\$278,758	\$0
2004-05	\$2,308,990	(\$22,979)	\$0	\$0	\$0	\$2,286,011	\$2,761,124	(\$475,113)	\$475,113	\$0
2003-04	\$2,998,325	(\$75,181)	\$0	\$0	\$0	\$2,923,144	\$0	\$2,923,144	\$0	\$2,923,144
2002-03	\$1,866,064	(\$116,400)	\$0	\$0	\$0	\$1,749,664	\$0	\$1,749,664	\$0	\$1,749,664
2001-02	\$1,205,394	(\$1,928)	\$0	\$0	\$0	\$1,203,466	\$335,000	\$868,466	\$7,612	\$876,078
2000-01	\$433,068	(\$14,811)	\$0	\$0	\$0	\$418,257	\$479,686	(\$61,429)	\$61,429	\$0
1999-00	\$449,154	(\$3,010)	\$0	\$0	\$0	\$446,144	\$523,787	(\$77,643)	\$77,643	\$0
1998-99	\$403,851	(\$436)	\$0	\$0	\$0	\$403,415	\$482,757	(\$79,342)	\$79,342	\$0
1997-98	\$370,141	(\$506)	\$0	\$0	\$0	\$369,635	\$417,937	(\$48,302)	\$48,302	\$0
1996-97	\$410,455	\$0	\$0	\$0	\$0	\$410,455	\$417,628	(\$7,173)	\$7,173	\$0
1995-96	\$254,325	(\$25,418)	\$0	\$0	\$0	\$228,907	\$303,885	(\$74,978)	\$74,978	\$0
1994-95	\$239,739	(\$4,675)	\$0	\$0	\$0	\$235,064	\$269,435	(\$34,371)	\$34,371	\$0
1993-94	\$253,287	(\$2,397)	\$0	\$0	\$0	\$250,890	\$310,995	(\$60,105)	\$60,105	\$0
1992-93	\$302,282	(\$59,700)	\$0	\$0	\$0	\$242,582	\$247,880	(\$5,298)	\$5,298	\$0
1991-92	\$462,796	(\$45,191)	\$0	\$0	\$0	\$417,605	\$461,796	(\$44,191)	\$44,191	\$0
1990-91	\$201,638	(\$14,878)	\$0	\$0	\$0	\$186,760	\$200,573	(\$13,813)	\$13,813	\$0
1989-90	\$192,735	(\$15,655)	\$0	\$0	\$0	\$177,080	\$217,173	(\$40,093)	\$40,093	\$0
1988-89	\$192,942	(\$18,123)	\$0	\$0	\$0	\$174,819	\$191,942	(\$17,123)	\$17,123	\$0
Sub-Total 83	\$28,567,158	(\$433,609)	\$0	\$0	\$0	\$28,133,549	\$23,443,614	\$4,689,935	\$2,139,929	\$6,829,864
Permanent Absent Voters II (Program 324)										
2010-11	\$49,608	\$0	\$0	\$0	\$0	\$49,608	\$0	\$49,608	\$0	\$49,608
Sub-Total 324	\$49,608	\$0	\$0	\$0	\$0	\$49,608	\$0	\$49,608	\$0	\$49,608
Personal Alarm Devices (Program 24)										
1998-99	\$489,234	(\$3,609)	\$0	\$0	\$0	\$485,625	\$485,625	\$0	\$0	\$0
1997-98	\$425,932	(\$7,826)	\$0	\$0	\$0	\$418,106	\$435,774	(\$17,668)	\$17,668	\$0
1992-93	\$727,706	(\$5,579)	\$0	\$0	\$0	\$722,127	\$724,380	(\$2,253)	\$0	(\$2,253)
1991-92	\$4,000,067	(\$52,713)	\$0	\$0	\$0	\$3,947,354	\$3,991,096	(\$43,742)	\$43,742	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$72,907	(\$72,907)	\$72,907	\$0

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1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184	(\$7,184)	\$7,184	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$228	(\$228)	\$228	\$0
1987-88	\$0	\$0	\$0	\$0	\$0	\$0	\$2,442	(\$2,442)	\$2,442	\$0
1986-87	\$0	\$0	\$0	\$0	\$0	\$0	\$17,383	(\$17,383)	\$17,383	\$0
1985-86	\$0	\$0	\$0	\$0	\$0	\$0	\$103	(\$103)	\$103	\$0
Sub-Total 24	\$5,642,939	(\$69,727)	\$0	\$0	\$0	\$5,573,212	\$5,737,122	(\$163,910)	\$161,657	(\$2,253)
Pesticide Use Reports (Program 121)										
2010-11	\$32,229	\$0	\$0	\$0	\$0	\$32,229	\$0	\$32,229	\$0	\$32,229
2009-10	\$48,630	\$0	\$0	\$0	(\$1,561)	\$47,069	\$33,025	\$14,044	\$0	\$14,044
2008-09	\$42,925	(\$2,328)	\$0	\$0	\$0	\$40,597	\$40,597	\$0	\$0	\$0
2007-08	\$117,357	(\$73,024)	\$0	\$0	\$0	\$44,333	\$45,337	(\$1,004)	\$1,004	\$0
2006-07	\$81,525	\$0	\$0	\$0	\$0	\$81,525	\$91,525	(\$10,000)	\$10,000	\$0
2005-06	\$89,763	(\$26,391)	\$0	\$0	\$0	\$63,372	\$89,763	(\$26,391)	\$26,391	\$0
2004-05	\$219,173	(\$60,674)	\$0	\$0	\$0	\$158,499	\$244,233	(\$85,734)	\$85,734	\$0
2003-04	\$165,114	(\$87,629)	\$0	\$0	\$0	\$77,485	\$165,114	(\$87,629)	\$87,629	\$0
2002-03	\$158,487	(\$70,769)	\$0	\$0	\$0	\$87,718	\$158,487	(\$70,769)	\$70,769	\$0
2001-02	\$178,762	(\$66,171)	\$0	\$0	\$0	\$112,591	\$185,169	(\$72,578)	\$72,578	\$0
2000-01	\$187,655	(\$107,062)	\$0	\$0	\$0	\$80,593	\$218,655	(\$138,062)	\$138,062	\$0
1999-00	\$207,821	(\$130,632)	\$0	\$0	\$0	\$77,189	\$207,821	(\$130,632)	\$130,632	\$0
1998-99	\$327,793	(\$322,731)	\$0	\$0	\$0	\$5,062	\$400,534	(\$395,472)	\$395,472	\$0
1997-98	\$431,885	(\$402,563)	\$0	\$0	\$0	\$29,322	\$431,885	(\$402,563)	\$402,563	\$0
1996-97	\$463,624	(\$461,619)	\$0	\$0	\$0	\$2,005	\$470,224	(\$468,219)	\$468,219	\$0
1995-96	\$193,481	(\$191,280)	\$0	\$0	\$0	\$2,201	\$193,481	(\$191,280)	\$191,280	\$0
1994-95	\$233,426	\$0	\$0	\$0	\$0	\$233,426	\$233,426	\$0	\$0	\$0
1993-94	\$250,506	\$0	\$0	\$0	\$0	\$250,506	\$250,506	\$0	\$0	\$0
1992-93	\$275,186	\$0	\$0	\$0	\$0	\$275,186	\$275,186	\$0	\$0	\$0
1991-92	\$234,265	\$0	\$0	\$0	\$0	\$234,265	\$234,265	\$0	\$0	\$0
1990-91	\$203,225	\$0	\$0	\$0	\$0	\$203,225	\$203,225	\$0	\$0	\$0
Sub-Total 121	\$4,142,832	(\$2,002,873)	\$0	\$0	(\$1,561)	\$2,138,398	\$4,172,458	(\$2,034,060)	\$2,080,333	\$46,273
Photographic Record of Evidence (Program 215)										
2009-10	\$2,177	\$0	\$0	\$0	\$0	\$2,177	\$0	\$2,177	\$0	\$2,177
2008-09	\$112,982	\$0	\$0	\$0	\$0	\$112,982	\$0	\$112,982	\$0	\$112,982
2007-08	\$163,955	\$0	\$0	\$0	\$0	\$163,955	\$0	\$163,955	\$0	\$163,955
2006-07	\$417,669	(\$107,861)	\$0	\$0	\$0	\$309,808	\$522,439	(\$212,631)	\$123,080	(\$89,551)
2005-06	\$503,030	(\$210,473)	\$0	\$0	\$0	\$292,557	\$507,646	(\$215,089)	\$87,646	(\$127,443)
2004-05	\$617,362	(\$277,211)	\$0	\$0	\$0	\$340,151	\$721,358	(\$381,207)	\$211,104	(\$170,103)
2003-04	\$696,985	(\$286,983)	\$0	\$0	\$0	\$410,002	\$0	\$410,002	\$0	\$410,002
2002-03	\$362,200	(\$121,067)	\$0	\$0	\$0	\$241,133	\$0	\$241,133	\$0	\$241,133
2001-02	\$444,384	(\$3,760)	\$0	\$0	\$0	\$440,624	\$0	\$440,624	\$0	\$440,624
2000-01	\$342,725	(\$701)	\$0	\$0	\$0	\$342,024	\$342,024	\$0	\$0	\$0
1999-00	\$282,850	(\$206)	\$0	\$0	\$0	\$282,644	\$282,644	\$0	\$0	\$0

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1998-99	\$263,289	\$0	\$0	\$0	\$0	\$263,289	\$263,289	\$0	\$0	\$0
1997-98	\$281,025	\$0	\$0	\$0	\$0	\$281,025	\$281,025	\$0	\$0	\$0
Sub-Total 215	\$4,490,633	(\$1,008,262)	\$0	\$0	\$0	\$3,482,371	\$2,920,425	\$561,946	\$421,830	\$983,776
Physically Handicapped Voter Accessibility (Program 28)										
1998-99	\$814	\$0	\$0	\$0	\$0	\$814	\$814	\$0	\$0	\$0
1997-98	\$232	\$0	\$0	\$0	\$0	\$232	\$232	\$0	\$0	\$0
1992-93	\$36,851	\$0	\$0	\$0	\$0	\$36,851	\$36,851	\$0	\$0	\$0
1991-92	\$343,413	(\$7,750)	\$0	\$0	\$0	\$335,663	\$440,322	(\$104,659)	\$104,659	\$0
Sub-Total 28	\$381,310	(\$7,750)	\$0	\$0	\$0	\$373,560	\$478,219	(\$104,659)	\$104,659	\$0
Post Conviction: DNA Court Proceedings (Program 279)										
2009-10	\$14,883	\$0	(\$7,079)	\$0	\$0	\$7,804	\$0	\$7,804	\$0	\$7,804
2008-09	\$142,938	(\$480)	\$0	\$0	\$0	\$142,458	\$0	\$142,458	\$0	\$142,458
2007-08	\$130,667	(\$6,990)	\$0	\$0	\$0	\$123,677	\$0	\$123,677	\$0	\$123,677
2006-07	\$362,028	(\$2,723)	\$0	\$0	\$0	\$359,305	\$334,797	\$24,508	\$0	\$24,508
2005-06	\$177,684	(\$4,312)	\$0	\$0	\$0	\$173,372	\$134,566	\$38,806	\$0	\$38,806
2004-05	\$32,753	(\$1,570)	\$0	\$0	\$0	\$31,183	\$17,053	\$14,130	\$0	\$14,130
2003-04	\$151,451	(\$2,740)	\$0	\$0	\$0	\$148,711	\$124,059	\$24,652	\$0	\$24,652
2002-03	\$138,015	(\$2,533)	\$0	\$0	\$0	\$135,482	\$112,687	\$22,795	\$0	\$22,795
2001-02	\$75,025	(\$1,250)	\$0	\$0	\$0	\$73,775	\$62,375	\$11,400	\$0	\$11,400
Sub-Total 279	\$1,225,444	(\$22,598)	(\$7,079)	\$0	\$0	\$1,195,767	\$785,537	\$410,230	\$0	\$410,230
Postmortem Examinations: Unidentified Bodies, Human Remains (Program 255)										
2008-09	\$641,608	\$640,486	\$0	(\$640,486)	\$0	\$641,608	\$0	\$641,608	\$0	\$641,608
2007-08	\$538,415	\$534,077	\$0	(\$534,077)	\$0	\$538,415	\$0	\$538,415	\$0	\$538,415
2006-07	\$472,590	\$471,136	\$0	(\$471,136)	\$0	\$472,590	\$570,616	(\$98,026)	\$98,026	\$0
2005-06	\$518,742	\$515,314	\$0	(\$515,314)	\$0	\$518,742	\$518,742	\$0	\$0	\$0
2004-05	\$465,399	\$456,868	\$0	(\$456,868)	\$0	\$465,399	\$465,399	\$0	\$0	\$0
2003-04	\$522,420	\$519,092	\$0	(\$519,092)	\$0	\$522,420	\$522,420	\$0	\$0	\$0
2002-03	\$526,592	\$522,802	\$0	(\$522,802)	\$0	\$526,592	\$526,592	\$0	\$0	\$0
2001-02	\$506,833	\$504,671	\$0	(\$504,671)	\$0	\$506,833	\$506,833	\$0	\$0	\$0
2000-01	\$243,898	\$0	\$0	\$0	\$0	\$243,898	\$243,898	\$0	\$0	\$0
Sub-Total 255	\$4,436,497	\$4,164,446	\$0	(\$4,164,446)	\$0	\$4,436,497	\$3,354,500	\$1,081,997	\$98,026	\$1,180,023
Presidential Primaries 2000 (Program 222)										
2003-04	\$170,703	\$0	\$0	\$0	\$0	\$170,703	\$0	\$170,703	\$0	\$170,703
2001-02	\$163,639	(\$163,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2000-01	\$7,168	\$0	\$0	\$0	\$0	\$7,168	\$7,168	\$0	\$0	\$0
1999-00	\$1,360,934	(\$44,306)	\$0	\$0	\$0	\$1,316,628	\$1,316,628	\$0	\$0	\$0
Sub-Total 222	\$1,702,444	(\$207,945)	\$0	\$0	\$0	\$1,494,499	\$1,323,796	\$170,703	\$0	\$170,703
Prisoner Parental Rights (Program 128)										
2004-05	\$3,680,040	(\$6,501)	\$0	\$0	\$0	\$3,673,539	\$3,679,040	(\$5,501)	\$5,501	\$0

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2003-04	\$2,914,936	(\$9,061)	\$0	\$0	\$0	\$2,905,875	\$0	\$2,905,875	\$0	\$2,905,875
2002-03	\$2,792,636	(\$2,036)	\$0	\$0	\$0	\$2,790,600	\$1,000	\$2,789,600	\$1	\$2,789,601
2001-02	\$2,272,112	(\$17,116)	\$0	\$0	\$0	\$2,254,996	\$1,363,492	\$891,504	\$186,548	\$1,078,052
2000-01	\$2,357,820	(\$61,255)	\$0	\$0	\$0	\$2,296,565	\$2,773,540	(\$476,975)	\$476,975	\$0
1999-00	\$2,182,090	(\$54,263)	\$0	\$0	\$0	\$2,127,827	\$2,447,880	(\$320,053)	\$320,053	\$0
1998-99	\$2,253,749	(\$79,079)	\$0	\$0	\$0	\$2,174,670	\$2,276,889	(\$102,219)	\$102,219	\$0
1997-98	\$1,620,431	(\$3,697)	\$0	\$0	\$0	\$1,616,734	\$1,715,172	(\$98,438)	\$98,438	\$0
1996-97	\$1,129,898	(\$4,076)	\$0	\$0	\$0	\$1,125,822	\$1,125,822	\$0	\$0	\$0
1995-96	\$999,325	(\$5,027)	\$0	\$0	\$0	\$994,298	\$994,298	\$0	\$0	\$0
1994-95	\$604,614	(\$3,999)	\$0	\$0	\$0	\$600,615	\$600,615	\$0	\$0	\$0
1993-94	\$599,855	(\$3,745)	\$0	\$0	\$0	\$596,110	\$596,110	\$0	\$0	\$0
1992-93	\$484,808	(\$4,204)	\$0	\$0	\$0	\$480,604	\$480,604	\$0	\$0	\$0
1991-92	\$93,444	(\$243)	\$0	\$0	\$0	\$93,201	\$93,201	\$0	\$0	\$0
Sub-Total 128	\$23,985,758	(\$254,302)	\$0	\$0	\$0	\$23,731,456	\$18,147,663	\$5,583,793	\$1,189,735	\$6,773,528
Property Taxation (Program 52)										
1998-99	\$8,856	\$0	\$0	\$0	\$0	\$8,856	\$8,856	\$0	\$0	\$0
1997-98	\$15,506	(\$699)	\$0	\$0	\$0	\$14,807	\$14,807	\$0	\$0	\$0
1992-93	\$40,223	(\$22)	\$0	\$0	\$0	\$40,201	\$40,201	\$0	\$0	\$0
1991-92	\$258,945	(\$62,395)	\$0	\$0	\$0	\$196,550	\$254,881	(\$58,331)	\$58,331	\$0
1990-91	\$4,307	(\$431)	\$0	\$0	\$0	\$3,876	\$4,589	(\$713)	\$713	\$0
Sub-Total 52	\$327,837	(\$63,547)	\$0	\$0	\$0	\$264,290	\$323,334	(\$59,044)	\$59,044	\$0
Racial Profiling: Law Enforcement Training (Program 282)										
2007-08	\$3,399	(\$3,399)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2004-05	\$126,355	\$0	\$0	\$0	\$0	\$126,355	\$0	\$126,355	\$0	\$126,355
2003-04	\$6,716,316	(\$65,795)	\$0	\$0	\$0	\$6,650,521	\$0	\$6,650,521	\$0	\$6,650,521
2002-03	\$3,038,640	(\$30,022)	\$0	\$0	\$0	\$3,008,618	\$0	\$3,008,618	\$0	\$3,008,618
2001-02	\$70,053	\$0	\$0	\$0	\$0	\$70,053	\$0	\$70,053	\$0	\$70,053
2000-01	\$4,292	\$0	\$0	\$0	\$0	\$4,292	\$0	\$4,292	\$0	\$4,292
Sub-Total 282	\$9,959,055	(\$99,216)	\$0	\$0	\$0	\$9,859,839	\$0	\$9,859,839	\$0	\$9,859,839
Rape Victim Counseling Center Notices (Program 127)										
2010-11	\$328,988	\$0	(\$1,304)	\$0	\$0	\$327,684	\$0	\$327,684	\$0	\$327,684
2009-10	\$346,269	\$0	\$0	\$0	(\$1,438)	\$344,831	\$331,891	\$12,940	\$0	\$12,940
2008-09	\$361,215	(\$636)	\$0	\$0	\$0	\$360,579	\$360,579	\$0	\$0	\$0
2007-08	\$366,031	(\$4,301)	\$0	\$0	\$0	\$361,730	\$374,090	(\$12,360)	\$9,100	(\$3,260)
2006-07	\$416,373	(\$5,367)	\$0	\$0	\$0	\$411,006	\$443,770	(\$32,764)	\$32,764	\$0
2005-06	\$322,955	(\$255)	\$0	\$0	\$0	\$322,700	\$326,845	(\$4,145)	\$4,145	\$0
2004-05	\$267,087	(\$851)	\$0	\$0	\$0	\$266,236	\$310,690	(\$44,454)	\$44,454	\$0
2003-04	\$279,011	(\$1,384)	\$0	\$0	\$0	\$277,627	\$0	\$277,627	\$0	\$277,627
2002-03	\$255,323	(\$299)	\$0	\$0	\$0	\$255,024	\$0	\$255,024	\$0	\$255,024
2001-02	\$344,147	(\$55,298)	\$0	\$0	\$0	\$288,849	\$157,887	\$130,962	\$30,632	\$161,594

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2000-01	\$323,013	(\$2,449)	\$0	\$0	\$0	\$320,564	\$330,561	(\$9,997)	\$9,997	\$0
1999-00	\$262,348	(\$1,625)	\$0	\$0	\$0	\$260,723	\$276,620	(\$15,897)	\$15,897	\$0
1998-99	\$241,993	(\$482)	\$0	\$0	\$0	\$241,511	\$278,278	(\$36,767)	\$36,767	\$0
1997-98	\$235,246	(\$2,559)	\$0	\$0	\$0	\$232,687	\$241,338	(\$8,651)	\$8,651	\$0
1996-97	\$207,606	(\$4,026)	\$0	\$0	\$0	\$203,580	\$244,868	(\$41,288)	\$41,288	\$0
1995-96	\$252,659	(\$74,109)	\$0	\$0	\$0	\$178,550	\$238,814	(\$60,264)	\$60,264	\$0
1994-95	\$176,616	(\$3,521)	\$0	\$0	\$0	\$173,095	\$175,716	(\$2,621)	\$2,621	\$0
1993-94	\$143,444	(\$3,121)	\$0	\$0	\$0	\$140,323	\$144,069	(\$3,746)	\$3,746	\$0
1992-93	\$154,805	(\$3,386)	\$0	\$0	\$0	\$151,419	\$153,897	(\$2,478)	\$2,478	\$0
1991-92	\$77,461	(\$554)	\$0	\$0	\$0	\$76,907	\$77,787	(\$880)	\$880	\$0
Sub-Total 127	\$5,362,590	(\$164,223)	(\$1,304)	\$0	(\$1,438)	\$5,195,625	\$4,467,700	\$727,925	\$303,684	\$1,031,609
Redevelopment Agencies - Tax Disbursement Reporting (Program 245)										
2004-05	\$15,266	\$0	\$0	\$0	\$0	\$15,266	\$15,266	\$0	\$0	\$0
2003-04	\$15,382	(\$2,307)	\$0	\$0	\$0	\$13,075	\$0	\$13,075	\$0	\$13,075
2002-03	\$14,005	(\$5,611)	\$0	\$0	\$0	\$8,394	\$0	\$8,394	\$0	\$8,394
2001-02	\$13,654	(\$5,442)	\$0	\$0	\$0	\$8,212	\$0	\$8,212	\$0	\$8,212
2000-01	\$12,843	(\$4,911)	\$0	\$0	\$0	\$7,932	\$7,932	\$0	\$0	\$0
1999-00	\$12,586	\$0	\$0	\$0	\$0	\$12,586	\$12,586	\$0	\$0	\$0
1998-99	\$10,734	(\$3,028)	\$0	\$0	\$0	\$7,706	\$7,706	\$0	\$0	\$0
Sub-Total 245	\$94,470	(\$21,299)	\$0	\$0	\$0	\$73,171	\$43,490	\$29,681	\$0	\$29,681
Regional Housing Need Determination (Program 55)										
2004-05	\$3,995	(\$400)	\$0	\$0	\$0	\$3,595	\$3,595	\$0	\$0	\$0
2003-04	\$2,245,591	(\$63,736)	\$0	\$0	\$0	\$2,181,855	\$0	\$2,181,855	\$0	\$2,181,855
2002-03	\$3,419,288	(\$176,446)	\$0	\$0	\$0	\$3,242,842	\$0	\$3,242,842	\$0	\$3,242,842
2001-02	\$4,706,575	(\$430,071)	\$0	\$0	\$0	\$4,276,504	\$849,996	\$3,426,508	\$114,232	\$3,540,740
2000-01	\$4,977,359	(\$318,603)	\$0	\$0	\$0	\$4,658,756	\$4,925,261	(\$266,505)	\$266,505	\$0
1999-00	\$2,993,290	(\$10,207)	\$0	\$0	\$0	\$2,983,083	\$3,040,995	(\$57,912)	\$57,912	\$0
1998-99	\$1,324,944	(\$1,125)	\$0	\$0	\$0	\$1,323,819	\$1,970,923	(\$647,104)	\$481,403	(\$165,701)
1992-93	\$197,844	(\$23,687)	\$0	\$0	\$0	\$174,157	\$174,157	\$0	\$0	\$0
1991-92	\$1,611,244	(\$281,714)	\$0	\$0	\$0	\$1,329,530	\$1,497,380	(\$167,850)	\$167,850	\$0
1990-91	\$11,401	(\$11,401)	\$0	\$0	\$0	\$0	\$36,487	(\$36,487)	\$36,487	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$20,214	(\$20,214)	\$20,214	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471	(\$3,471)	\$3,471	\$0
1987-88	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	(\$10,000)	\$10,000	\$0
1982-83	\$0	\$0	\$0	\$0	\$0	\$0	\$2,785	(\$2,785)	\$2,785	\$0
Sub-Total 55	\$21,491,531	(\$1,317,390)	\$0	\$0	\$0	\$20,174,141	\$12,535,264	\$7,638,877	\$1,160,859	\$8,799,736
Search Warrant: AIDS (Program 73)										
2009-10	\$48,097	(\$7)	\$0	\$0	\$0	\$48,090	\$0	\$48,090	\$0	\$48,090
2008-09	\$717,831	(\$10,960)	\$0	\$0	\$0	\$706,871	\$0	\$706,871	\$0	\$706,871
2007-08	\$847,301	(\$6,237)	\$0	\$0	\$0	\$841,064	\$0	\$841,064	\$0	\$841,064

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2006-07	\$886,232	(\$10,668)	\$0	\$0	\$0	\$875,564	\$957,466	(\$81,902)	\$81,902	\$0
2005-06	\$893,018	(\$1,071)	\$0	\$0	\$0	\$891,947	\$925,674	(\$33,727)	\$33,727	\$0
2004-05	\$1,353,626	(\$1,972)	\$0	\$0	\$0	\$1,351,654	\$1,569,733	(\$218,079)	\$218,079	\$0
2003-04	\$1,593,768	(\$85,366)	\$0	\$0	\$0	\$1,508,402	\$0	\$1,508,402	\$0	\$1,508,402
2002-03	\$1,351,725	(\$41,408)	\$0	\$0	\$0	\$1,310,317	\$1,000	\$1,309,317	\$4	\$1,309,321
2001-02	\$1,213,708	(\$19,270)	\$0	\$0	\$0	\$1,194,438	\$928,000	\$266,438	\$88,138	\$354,576
2000-01	\$1,299,390	\$0	\$0	\$0	\$0	\$1,299,390	\$1,331,206	(\$31,816)	\$31,816	\$0
1999-00	\$1,285,896	(\$2,547)	\$0	\$0	\$0	\$1,283,349	\$1,928,982	(\$645,633)	\$645,633	\$0
1998-99	\$1,450,395	(\$1,622)	\$0	\$0	\$0	\$1,448,773	\$1,589,141	(\$140,368)	\$140,368	\$0
1997-98	\$1,493,294	(\$250,939)	\$0	\$0	\$0	\$1,242,355	\$1,444,622	(\$202,267)	\$202,267	\$0
1996-97	\$1,058,053	(\$13,783)	\$0	\$0	\$0	\$1,044,270	\$1,177,142	(\$132,872)	\$132,872	\$0
1995-96	\$977,116	(\$7,150)	\$0	\$0	\$0	\$969,966	\$995,859	(\$25,893)	\$25,893	\$0
1994-95	\$634,786	(\$1,000)	\$0	\$0	\$0	\$633,786	\$657,186	(\$23,400)	\$23,400	\$0
1993-94	\$490,258	(\$822)	\$0	\$0	\$0	\$489,436	\$501,533	(\$12,097)	\$12,097	\$0
1992-93	\$337,325	(\$27,197)	\$0	\$0	\$0	\$310,128	\$466,982	(\$156,854)	\$156,854	\$0
1991-92	\$256,987	(\$18,530)	\$0	\$0	\$0	\$238,457	\$255,745	(\$17,288)	\$17,288	\$0
1990-91	\$217,278	(\$16,489)	\$0	\$0	\$0	\$200,789	\$215,838	(\$15,049)	\$15,049	\$0
1989-90	\$173,397	(\$3,549)	\$0	\$0	\$0	\$169,848	\$173,397	(\$3,549)	\$3,549	\$0
Sub-Total 73	\$18,579,481	(\$520,587)	\$0	\$0	\$0	\$18,058,894	\$15,119,506	\$2,939,388	\$1,828,936	\$4,768,324
Senior Citizens Property Tax Postponement (Program 18)										
2008-09	\$299,585	(\$104,212)	\$0	\$0	\$0	\$195,373	\$0	\$195,373	\$0	\$195,373
2007-08	\$281,792	\$3,112	\$0	\$0	\$0	\$284,904	\$0	\$284,904	\$0	\$284,904
2006-07	\$270,048	\$3,420	\$0	\$0	\$0	\$273,468	\$273,468	\$0	\$384	\$384
2005-06	\$256,985	\$1,180	\$0	\$0	\$0	\$258,165	\$258,165	\$0	\$133	\$133
2004-05	\$244,457	(\$925)	\$0	\$0	\$0	\$243,532	\$243,532	\$0	\$0	\$0
2003-04	\$237,400	\$677	\$0	\$0	\$0	\$238,077	\$0	\$238,077	\$0	\$238,077
2002-03	\$231,424	(\$1,172)	\$0	\$0	\$0	\$230,252	\$1,000	\$229,252	\$3	\$229,255
2001-02	\$233,361	(\$189)	\$0	\$0	\$0	\$233,172	\$234,889	(\$1,717)	\$1,717	\$0
2000-01	\$224,075	\$2,043	\$0	\$0	\$0	\$226,118	\$226,118	\$0	\$0	\$0
1999-00	\$214,194	(\$1,500)	\$0	\$0	\$0	\$212,694	\$213,668	(\$974)	\$974	\$0
1998-99	\$209,951	(\$1,426)	\$0	\$0	\$0	\$208,525	\$208,525	\$0	\$0	\$0
1997-98	\$206,698	\$0	\$0	\$0	\$0	\$206,698	\$206,775	(\$77)	\$77	\$0
1996-97	\$201,847	\$0	\$0	\$0	\$0	\$201,847	\$201,847	\$0	\$0	\$0
1995-96	\$197,015	\$0	\$0	\$0	\$0	\$197,015	\$197,015	\$0	\$0	\$0
1994-95	\$189,873	\$0	\$0	\$0	\$0	\$189,873	\$189,873	\$0	\$0	\$0
1991-92	\$1,065	(\$831)	\$0	\$0	\$0	\$234	\$234	\$0	\$0	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$5	(\$5)	\$5	\$0
Sub-Total 18	\$3,499,770	(\$99,823)	\$0	\$0	\$0	\$3,399,947	\$2,455,114	\$944,833	\$3,293	\$948,126
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services (Program 191)										
2006-07	\$27,886,666	(\$27,886,666)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$29,797,094	(\$6,717,440)	\$0	\$0	\$0	\$23,079,654	\$29,865,584	(\$6,785,930)	\$6,785,930	\$0

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2004-05	\$28,297,648	(\$6,262,842)	\$0	\$0	\$0	\$22,034,806	\$28,951,841	(\$6,917,035)	\$6,917,035	\$0
2003-04	\$21,791,330	(\$5,655,963)	\$0	\$0	\$0	\$16,135,367	\$0	\$16,135,367	\$0	\$16,135,367
2002-03	\$24,097,179	(\$3,066,584)	\$0	\$0	\$0	\$21,030,595	\$1,000	\$21,029,595	\$8	\$21,029,603
2001-02	\$16,777,044	(\$1,769,497)	\$0	\$0	\$0	\$15,007,547	\$0	\$15,007,547	\$0	\$15,007,547
2000-01	\$10,984,937	(\$985,758)	\$0	\$0	\$0	\$9,999,179	\$249,311	\$9,749,868	\$614	\$9,750,482
1999-00	\$6,819,456	(\$473,047)	\$0	\$0	\$0	\$6,346,409	\$249,312	\$6,097,097	\$0	\$6,097,097
1998-99	\$5,029,228	(\$128,336)	\$0	\$0	\$0	\$4,900,892	\$249,311	\$4,651,581	\$0	\$4,651,581
1997-98	\$3,769,004	(\$263,130)	\$0	\$0	\$0	\$3,505,874	\$3,505,874	\$0	\$0	\$0
1996-97	\$3,439	\$0	\$0	\$0	\$0	\$3,439	\$3,439	\$0	\$0	\$0
Sub-Total 191	\$175,253,025	(\$53,209,263)	\$0	\$0	\$0	\$122,043,762	\$63,075,672	\$58,968,090	\$13,703,587	\$72,671,677
Sex Crime Confidentiality (Program 220)										
2003-04	\$9,000	(\$9,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002-03	\$805,044	(\$1,547)	\$0	\$0	\$0	\$803,497	\$0	\$803,497	\$0	\$803,497
2001-02	\$807,069	(\$27,860)	\$0	\$0	\$0	\$779,209	\$0	\$779,209	\$0	\$779,209
2000-01	\$751,708	(\$19,531)	\$0	\$0	\$0	\$732,177	\$732,177	\$0	\$0	\$0
1999-00	\$650,765	(\$18,443)	\$0	\$0	\$0	\$632,322	\$632,322	\$0	\$0	\$0
1998-99	\$582,022	(\$20,856)	\$0	\$0	\$0	\$561,166	\$561,166	\$0	\$0	\$0
1997-98	\$979,581	(\$13,909)	\$0	\$0	\$0	\$965,672	\$965,672	\$0	\$0	\$0
Sub-Total 220	\$4,585,189	(\$111,146)	\$0	\$0	\$0	\$4,474,043	\$2,891,337	\$1,582,706	\$0	\$1,582,706
Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law) (Program 217)										
2002-03	\$3,968,009	(\$7,486)	\$0	\$0	\$0	\$3,960,523	\$0	\$3,960,523	\$0	\$3,960,523
2001-02	\$5,802,231	(\$60,992)	\$0	\$0	\$0	\$5,741,239	\$0	\$5,741,239	\$0	\$5,741,239
2000-01	\$5,331,375	(\$31,945)	\$0	\$0	\$0	\$5,299,430	\$5,299,430	\$0	\$0	\$0
1999-00	\$5,088,844	(\$49,410)	\$0	\$0	\$0	\$5,039,434	\$5,039,434	\$0	\$0	\$0
1998-99	\$3,831,473	(\$36,751)	\$0	\$0	\$0	\$3,794,722	\$3,794,722	\$0	\$0	\$0
1997-98	\$3,667,025	(\$36,688)	\$0	\$0	\$0	\$3,630,337	\$3,630,337	\$0	\$0	\$0
1996-97	\$1,205,292	(\$13,740)	\$0	\$0	\$0	\$1,191,552	\$1,191,552	\$0	\$0	\$0
Sub-Total 217	\$28,894,249	(\$237,012)	\$0	\$0	\$0	\$28,657,237	\$18,955,475	\$9,701,762	\$0	\$9,701,762
Sexually Violent Predators (Program 175)										
2010-11	\$20,756,139	\$0	\$0	\$0	\$0	\$20,756,139	\$0	\$20,756,139	\$0	\$20,756,139
2009-10	\$19,977,741	(\$10,000)	\$0	\$0	(\$3,180)	\$19,964,561	\$19,964,966	(\$405)	\$405	\$0
2008-09	\$21,214,422	(\$19,170)	\$0	(\$5,344)	(\$5,038)	\$21,184,870	\$21,237,479	(\$52,609)	\$52,609	\$0
2007-08	\$17,534,976	(\$15,836)	\$0	(\$105,445)	\$0	\$17,413,695	\$17,538,609	(\$124,914)	\$124,914	\$0
2006-07	\$13,179,987	(\$175,842)	\$0	(\$225,469)	\$0	\$12,778,676	\$13,683,101	(\$904,425)	\$904,425	\$0
2005-06	\$11,678,019	(\$110,390)	\$0	(\$85,589)	\$0	\$11,482,040	\$11,686,883	(\$204,843)	\$204,843	\$0
2004-05	\$11,547,514	(\$151,037)	\$0	\$0	\$0	\$11,396,477	\$12,938,626	(\$1,542,149)	\$1,542,149	\$0
2003-04	\$12,022,580	(\$283,071)	\$0	(\$97,077)	\$0	\$11,642,432	\$0	\$11,642,432	\$0	\$11,642,432
2002-03	\$12,696,151	(\$830,380)	\$0	\$0	\$0	\$11,865,771	\$0	\$11,865,771	\$0	\$11,865,771
2001-02	\$10,431,196	(\$356,383)	\$0	\$0	\$0	\$10,074,813	\$4,196,999	\$5,877,814	\$10,225	\$5,888,039
2000-01	\$8,882,870	(\$342,557)	\$0	\$0	\$0	\$8,540,313	\$8,890,347	(\$350,034)	\$510,604	\$160,570

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1999-00	\$8,781,027	(\$538,021)	\$0	\$0	\$0	\$8,243,006	\$9,176,615	(\$933,609)	\$952,022	\$18,413
1998-99	\$7,117,478	(\$201,791)	\$0	\$0	\$0	\$6,915,687	\$7,136,384	(\$220,697)	\$220,697	\$0
1997-98	\$4,650,320	(\$1,000)	\$0	\$0	\$0	\$4,649,320	\$4,658,636	(\$9,316)	\$9,316	\$0
1996-97	\$3,101,927	(\$1,000)	\$0	\$0	\$0	\$3,100,927	\$3,100,927	\$0	\$0	\$0
1995-96	\$550,563	(\$1,000)	\$0	\$0	\$0	\$549,563	\$549,563	\$0	\$0	\$0
Sub-Total 175	\$184,122,910	(\$3,037,478)	\$0	(\$518,924)	(\$8,218)	\$180,558,290	\$134,759,135	\$45,799,155	\$4,532,209	\$50,331,364
SIDS Notices (Program 86)										
1995-96	\$382	(\$382)	\$0	\$0	\$0	\$0	\$7,961	(\$7,961)	\$7,961	\$0
1994-95	\$8,405	\$0	\$0	\$0	\$0	\$8,405	\$8,405	\$0	\$0	\$0
1993-94	\$250	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$0	\$0
1992-93	\$601	\$0	\$0	\$0	\$0	\$601	\$601	\$0	\$0	\$0
1991-92	\$247	\$0	\$0	\$0	\$0	\$247	\$247	\$0	\$0	\$0
Sub-Total 86	\$9,885	(\$382)	\$0	\$0	\$0	\$9,503	\$17,464	(\$7,961)	\$7,961	\$0
SIDS Training for Firefighters (Program 180)										
2002-03	\$63,176	\$0	\$0	\$0	\$0	\$63,176	\$0	\$63,176	\$0	\$63,176
2001-02	\$112,778	(\$7,722)	\$0	\$0	\$0	\$105,056	\$36,327	\$68,729	\$4,175	\$72,904
2000-01	\$118,895	(\$1,516)	\$0	\$0	\$0	\$117,379	\$122,947	(\$5,568)	\$5,568	\$0
1999-00	\$106,240	(\$581)	\$0	\$0	\$0	\$105,659	\$120,366	(\$14,707)	\$13,726	(\$981)
1998-99	\$205,606	(\$1,397)	\$0	\$0	\$0	\$204,209	\$204,209	\$0	\$0	\$0
1997-98	\$78,433	(\$299)	\$0	\$0	\$0	\$78,134	\$78,134	\$0	\$0	\$0
1996-97	\$56,005	(\$332)	\$0	\$0	\$0	\$55,673	\$55,673	\$0	\$0	\$0
1995-96	\$123,697	(\$380)	\$0	\$0	\$0	\$123,317	\$124,488	(\$1,171)	\$711	(\$460)
1994-95	\$58,551	(\$388)	\$0	\$0	\$0	\$58,163	\$58,163	\$0	\$0	\$0
1993-94	\$141,555	(\$1,263)	\$0	\$0	\$0	\$140,292	\$140,292	\$0	\$0	\$0
1992-93	\$102,601	(\$797)	\$0	\$0	\$0	\$101,804	\$101,804	\$0	\$0	\$0
1991-92	\$339,769	(\$1,358)	\$0	\$0	\$0	\$338,411	\$338,411	\$0	\$0	\$0
1990-91	\$340,168	(\$863)	\$0	\$0	\$0	\$339,305	\$339,305	\$0	\$0	\$0
Sub-Total 180	\$1,847,474	(\$16,896)	\$0	\$0	\$0	\$1,830,578	\$1,720,119	\$110,459	\$24,180	\$134,639
SIDS: Autopsy Protocols (Program 110)										
2003-04	\$371,743	(\$371,743)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002-03	\$629,852	\$0	\$0	\$0	\$0	\$629,852	\$1,000	\$628,852	\$49	\$628,901
2001-02	\$848,489	(\$2,786)	\$0	\$0	\$0	\$845,703	\$508,766	\$336,937	\$12,560	\$349,497
2000-01	\$789,515	(\$1,335)	\$0	\$0	\$0	\$788,180	\$818,319	(\$30,139)	\$30,139	\$0
1999-00	\$838,687	(\$3,858)	\$0	\$0	\$0	\$834,829	\$881,418	(\$46,589)	\$46,589	\$0
1998-99	\$823,832	(\$785)	\$0	\$0	\$0	\$823,047	\$860,093	(\$37,046)	\$37,046	\$0
1997-98	\$707,061	(\$30,554)	\$0	\$0	\$0	\$676,507	\$746,574	(\$70,067)	\$70,067	\$0
1996-97	\$715,145	(\$2,000)	\$0	\$0	\$0	\$713,145	\$935,094	(\$221,949)	\$221,949	\$0
1995-96	\$919,998	(\$45,448)	\$0	\$0	\$0	\$874,550	\$1,020,297	(\$145,747)	\$145,747	\$0
1994-95	\$952,226	\$0	\$0	\$0	\$0	\$952,226	\$995,441	(\$43,215)	\$43,215	\$0
1993-94	\$979,160	(\$1,724)	\$0	\$0	\$0	\$977,436	\$1,061,123	(\$83,687)	\$83,687	\$0

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
1992-93	\$900,844	(\$2,322)	\$0	\$0	\$0	\$898,522	\$898,522	\$0	\$793	\$793
1991-92	\$853,900	(\$2,225)	\$0	\$0	\$0	\$851,675	\$851,675	\$0	\$0	\$0
1990-91	\$898,023	(\$2,596)	\$0	\$0	\$0	\$895,427	\$895,427	\$0	\$0	\$0
Sub-Total 110	\$11,228,475	(\$467,376)	\$0	\$0	\$0	\$10,761,099	\$10,473,749	\$287,350	\$691,841	\$979,191
SIDS: Contact By Local Health Officers (Program 125)										
2003-04	\$194,638	(\$194,638)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002-03	\$395,547	\$0	\$0	\$0	\$0	\$395,547	\$1,000	\$394,547	\$27	\$394,574
2001-02	\$442,666	(\$1,302)	\$0	\$0	\$0	\$441,364	\$271,307	\$170,057	\$27,451	\$197,508
2000-01	\$469,380	(\$2,000)	\$0	\$0	\$0	\$467,380	\$506,102	(\$38,722)	\$38,722	\$0
1999-00	\$413,889	(\$2,155)	\$0	\$0	\$0	\$411,734	\$433,986	(\$22,252)	\$22,252	\$0
1998-99	\$406,714	(\$1,777)	\$0	\$0	\$0	\$404,937	\$416,858	(\$11,921)	\$11,921	\$0
1997-98	\$360,360	(\$3,150)	\$0	\$0	\$0	\$357,210	\$392,923	(\$35,713)	\$35,713	\$0
1996-97	\$381,785	(\$1,285)	\$0	\$0	\$0	\$380,500	\$382,762	(\$2,262)	\$2,262	\$0
1995-96	\$331,672	(\$7,232)	\$0	\$0	\$0	\$324,440	\$334,038	(\$9,598)	\$9,598	\$0
1994-95	\$349,702	(\$3,134)	\$0	\$0	\$0	\$346,568	\$411,426	(\$64,858)	\$64,858	\$0
1993-94	\$194,272	(\$7,509)	\$0	\$0	\$0	\$186,763	\$189,932	(\$3,169)	\$3,169	\$0
1992-93	\$193,077	(\$7,988)	\$0	\$0	\$0	\$185,089	\$193,918	(\$8,829)	\$8,829	\$0
1991-92	\$95,284	(\$3,251)	\$0	\$0	\$0	\$92,033	\$92,033	\$0	\$0	\$0
Sub-Total 125	\$4,228,986	(\$235,420)	\$0	\$0	\$0	\$3,993,566	\$3,626,285	\$367,280	\$224,802	\$592,082
Stolen Vehicle Notification (Program 120)										
2009-10	\$13,379	\$0	\$0	\$0	\$0	\$13,379	\$0	\$13,379	\$0	\$13,379
2008-09	\$552,661	(\$919)	\$0	\$0	\$0	\$551,742	\$0	\$551,742	\$0	\$551,742
2007-08	\$557,576	(\$5,857)	\$0	\$0	\$0	\$551,719	\$0	\$551,719	\$0	\$551,719
2006-07	\$616,025	(\$1,445)	\$0	\$0	\$0	\$614,580	\$710,650	(\$96,070)	\$96,070	\$0
2005-06	\$656,287	(\$720)	\$0	\$0	\$0	\$655,567	\$666,130	(\$10,563)	\$10,563	\$0
2002-03	\$516,638	(\$4,993)	\$0	\$0	\$0	\$511,645	\$1,000	\$510,645	\$91	\$510,736
2001-02	\$515,926	(\$56,010)	\$0	\$0	\$0	\$459,916	\$256,215	\$203,701	\$43,206	\$246,907
2000-01	\$432,737	(\$2,240)	\$0	\$0	\$0	\$430,497	\$477,577	(\$47,080)	\$47,080	\$0
1999-00	\$405,451	(\$3,893)	\$0	\$0	\$0	\$401,558	\$464,951	(\$63,393)	\$63,393	\$0
1998-99	\$417,191	(\$1,553)	\$0	\$0	\$0	\$415,638	\$487,906	(\$72,268)	\$72,268	\$0
1997-98	\$480,589	(\$4,896)	\$0	\$0	\$0	\$475,693	\$483,489	(\$7,796)	\$7,796	\$0
1996-97	\$423,209	(\$5,471)	\$0	\$0	\$0	\$417,738	\$441,272	(\$23,534)	\$23,534	\$0
1995-96	\$475,777	(\$37,935)	\$0	\$0	\$0	\$437,842	\$486,351	(\$48,509)	\$48,509	\$0
1994-95	\$480,898	(\$53,444)	\$0	\$0	\$0	\$427,454	\$450,185	(\$22,731)	\$22,731	\$0
1993-94	\$512,004	(\$78,175)	\$0	\$0	\$0	\$433,829	\$464,336	(\$30,507)	\$30,507	\$0
1992-93	\$500,793	(\$40,890)	\$0	\$0	\$0	\$459,903	\$483,086	(\$23,183)	\$23,183	\$0
1991-92	\$411,584	(\$45,587)	\$0	\$0	\$0	\$365,997	\$386,640	(\$20,643)	\$20,643	\$0
1990-91	\$199,482	(\$34,006)	\$0	\$0	\$0	\$165,476	\$177,784	(\$12,308)	\$12,308	\$0
Sub-Total 120	\$8,168,207	(\$378,034)	\$0	\$0	\$0	\$7,790,173	\$6,437,572	\$1,352,601	\$521,882	\$1,874,483

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Structural and Wildland Firefighter Safety Clothing and Equipment (Program 64)										
1998-99	\$1,257,564	(\$3,821)	\$0	\$0	\$0	\$1,253,743	\$1,253,743	\$0	\$0	\$0
1997-98	\$701,796	(\$43,892)	\$0	\$0	\$0	\$657,904	\$657,904	\$0	\$0	\$0
1992-93	\$1,091,302	(\$149,581)	\$0	\$0	\$0	\$941,721	\$941,721	\$0	\$0	\$0
1991-92	\$7,811,783	(\$464,439)	\$0	\$0	\$0	\$7,347,344	\$7,640,623	(\$293,279)	\$284,557	(\$8,722)
1990-91	\$0	\$10,436	\$0	\$0	\$0	\$10,436	\$702,677	(\$692,241)	\$692,241	\$0
1989-90	\$0	\$10,998	\$0	\$0	\$0	\$10,998	\$54,994	(\$43,996)	\$43,996	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$15,839	(\$15,839)	\$15,839	\$0
1987-88	\$0	\$0	\$0	\$0	\$0	\$0	\$670	(\$670)	\$670	\$0
Sub-Total 64	\$10,862,445	(\$640,299)	\$0	\$0	\$0	\$10,222,146	\$11,268,171	(\$1,046,025)	\$1,037,303	(\$8,722)
Substandard Housing: Tax Deductions (Program 65)										
1992-93	\$2,136	\$0	\$0	\$0	\$0	\$2,136	\$2,136	\$0	\$0	\$0
1991-92	\$18,119	\$0	\$0	\$0	\$0	\$18,119	\$18,119	\$0	\$0	\$0
Sub-Total 65	\$20,255	\$0	\$0	\$0	\$0	\$20,255	\$20,255	\$0	\$0	\$0
Threats Against Peace Officers (Program 163)										
2010-11	\$2,786	\$0	\$0	\$0	\$0	\$2,786	\$0	\$2,786	\$0	\$2,786
2009-10	\$25,437	\$0	\$0	\$0	\$0	\$25,437	\$25,437	\$0	\$0	\$0
2008-09	\$35,050	\$0	\$0	\$0	\$0	\$35,050	\$35,050	\$0	\$0	\$0
2007-08	\$141,972	(\$355)	\$0	\$0	\$0	\$141,617	\$141,617	\$0	\$0	\$0
2006-07	\$24,496	\$0	\$0	\$0	\$0	\$24,496	\$26,162	(\$1,666)	\$1,666	\$0
2005-06	\$73,135	\$0	\$0	\$0	\$0	\$73,135	\$73,868	(\$733)	\$733	\$0
2004-05	\$2,917	\$0	\$0	\$0	\$0	\$2,917	\$2,917	\$0	\$0	\$0
2003-04	\$2,005	\$0	\$0	\$0	\$0	\$2,005	\$2,005	\$0	\$0	\$0
2002-03	\$23,658	(\$487)	\$0	\$0	\$0	\$23,171	\$23,171	\$0	\$0	\$0
2001-02	\$543	(\$543)	\$0	\$0	\$0	\$0	\$500	(\$500)	\$500	\$0
2000-01	\$711	\$0	\$0	\$0	\$0	\$711	\$5,711	(\$5,000)	\$5,000	\$0
1999-00	\$22,901	\$0	\$0	\$0	\$0	\$22,901	\$22,901	\$0	\$0	\$0
1998-99	\$198,873	\$0	\$0	\$0	\$0	\$198,873	\$198,873	\$0	\$0	\$0
1997-98	\$376,078	(\$2,078)	\$0	\$0	\$0	\$374,000	\$374,000	\$0	\$0	\$0
1996-97	\$115,660	(\$1,000)	\$0	\$0	\$0	\$114,660	\$114,660	\$0	\$0	\$0
1995-96	\$67,614	\$0	\$0	\$0	\$0	\$67,614	\$67,614	\$0	\$0	\$0
Sub-Total 163	\$1,113,836	(\$4,463)	\$0	\$0	\$0	\$1,109,373	\$1,114,486	(\$5,113)	\$7,899	\$2,786
Two-Way Traffic Signal Communication (Program 174)										
1999-00	\$26,670	\$0	\$0	\$0	\$0	\$26,670	\$39,684	(\$13,014)	\$13,014	\$0
1998-99	\$76,456	(\$462)	\$0	\$0	\$0	\$75,994	\$76,274	(\$280)	\$280	\$0
1997-98	\$173,723	\$0	\$0	\$0	\$0	\$173,723	\$173,723	\$0	\$0	\$0
1996-97	\$127,362	(\$248)	\$0	\$0	\$0	\$127,114	\$127,114	\$0	\$0	\$0
1995-96	\$30,587	\$0	\$0	\$0	\$0	\$30,587	\$30,587	\$0	\$0	\$0

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1994-95	\$198,412	\$0	\$0	\$0	\$0	\$198,412	\$198,412	\$0	\$0	\$0
Sub-Total 174	\$633,210	(\$710)	\$0	\$0	\$0	\$632,500	\$645,794	(\$13,294)	\$13,294	\$0
Very High Fire Hazard Severity Zones (Program 181)										
2002-03	\$177,184	\$0	\$0	\$0	\$0	\$177,184	\$0	\$177,184	\$0	\$177,184
2001-02	\$97,483	(\$390)	\$0	\$0	\$0	\$97,093	\$43,073	\$54,020	\$2,132	\$56,152
2000-01	\$104,440	(\$1,205)	\$0	\$0	\$0	\$103,235	\$121,735	(\$18,500)	\$18,500	\$0
1999-00	\$212,634	(\$1,000)	\$0	\$0	\$0	\$211,634	\$212,954	(\$1,320)	\$1,320	\$0
1998-99	\$110,222	(\$1,328)	\$0	\$0	\$0	\$108,894	\$108,894	\$0	\$0	\$0
1997-98	\$119,409	(\$1,092)	\$0	\$0	\$0	\$118,317	\$118,317	\$0	\$0	\$0
1996-97	\$221,934	(\$1,174)	\$0	\$0	\$0	\$220,760	\$220,760	\$0	\$0	\$0
Sub-Total 181	\$1,043,306	(\$6,189)	\$0	\$0	\$0	\$1,037,117	\$825,733	\$211,384	\$21,952	\$233,336
Victim Statements: Minors (Program 71)										
1998-99	\$95,889	\$0	\$0	\$0	\$0	\$95,889	\$95,889	\$0	\$0	\$0
1997-98	\$87,631	(\$1,000)	\$0	\$0	\$0	\$86,631	\$86,631	\$0	\$0	\$0
1992-93	\$267,601	(\$468)	\$0	\$0	\$0	\$267,133	\$267,133	\$0	\$0	\$0
Sub-Total 71	\$451,121	(\$1,468)	\$0	\$0	\$0	\$449,653	\$449,653	\$0	\$0	\$0
Voter Registration Procedures (Program 56)										
2010-11	\$1,248,255	\$0	\$0	\$0	\$0	\$1,248,255	\$0	\$1,248,255	\$0	\$1,248,255
2009-10	\$1,206,671	\$0	\$0	\$0	(\$1,073)	\$1,205,598	\$0	\$1,205,598	\$0	\$1,205,598
2008-09	\$2,040,063	(\$1,098)	\$0	\$0	\$0	\$2,038,965	\$2,038,965	\$0	\$0	\$0
2007-08	\$1,678,084	(\$6,482)	\$0	\$0	\$0	\$1,671,602	\$1,671,602	\$0	\$0	\$0
2006-07	\$1,044,311	(\$5,780)	\$0	\$0	\$0	\$1,038,531	\$1,069,831	(\$31,300)	\$31,300	\$0
2005-06	\$944,264	(\$8,136)	\$0	\$0	\$0	\$936,128	\$936,128	\$0	\$0	\$0
2004-05	\$1,461,256	(\$4,891)	\$0	\$0	\$0	\$1,456,365	\$1,456,365	\$0	\$0	\$0
2003-04	\$1,612,921	(\$4,287)	\$0	\$0	\$0	\$1,608,634	\$0	\$1,608,634	\$0	\$1,608,634
2002-03	\$931,597	(\$3,051)	\$0	\$0	\$0	\$928,546	\$0	\$928,546	\$0	\$928,546
2001-02	\$780,842	(\$2,491)	\$0	\$0	\$0	\$778,351	\$0	\$778,351	\$0	\$778,351
2000-01	\$1,161,862	(\$4,000)	\$0	\$0	\$0	\$1,157,862	\$1,157,862	\$0	\$0	\$0
1999-00	\$1,186,558	(\$10,465)	\$0	\$0	\$0	\$1,176,093	\$1,212,126	(\$36,033)	\$36,033	\$0
1998-99	\$936,747	\$0	\$0	\$0	\$0	\$936,747	\$966,611	(\$29,864)	\$29,864	\$0
1997-98	\$971,511	\$0	\$0	\$0	\$0	\$971,511	\$971,511	\$0	\$0	\$0
1996-97	\$1,070,775	\$0	\$0	\$0	\$0	\$1,070,775	\$1,070,775	\$0	\$0	\$0
1995-96	\$1,258,459	(\$106)	\$0	\$0	\$0	\$1,258,353	\$1,258,353	\$0	\$0	\$0
1994-95	\$854,339	(\$1,927)	\$0	\$0	\$0	\$852,412	\$852,412	\$0	\$0	\$0
1993-94	\$713,897	\$0	\$0	\$0	\$0	\$713,897	\$713,897	\$0	\$0	\$0
1992-93	\$1,423,005	(\$144,921)	\$0	\$0	\$0	\$1,278,084	\$1,278,084	\$0	\$0	\$0
1991-92	\$1,318,765	(\$162,982)	\$0	\$0	\$0	\$1,155,783	\$1,155,783	\$0	\$0	\$0
Sub-Total 56	\$23,844,182	(\$360,617)	\$0	\$0	(\$1,073)	\$23,482,492	\$17,810,305	\$5,672,187	\$97,197	\$5,769,384
Total Locals	\$4,389,200,964	(\$528,905,604)	(\$1,880,937)	(\$56,042,493)	(\$1,318,743)	\$3,801,053,187	\$2,427,513,603	\$1,373,539,584	\$220,128,559	\$1,593,668,143

**SCHOOL DISTRICTS:
STATE MANDATED PROGRAM COST
REPORT OF AUDIT FINDINGS**

For the period of 04/01/2011 through 03/31/2012

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School Districts										
Absentee Ballots (Program 170)										
2007-08	\$21,838	(\$2,184)	\$0	\$0	\$0	\$19,654	\$0	\$19,654	\$0	\$19,654
2003-04	\$8,000	(\$8,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002-03	\$55,244	(\$55,244)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2001-02	\$743,538	(\$6,733)	\$0	\$0	\$0	\$736,805	\$777,861	(\$41,056)	\$41,056	\$0
2000-01	\$546,003	(\$23,728)	\$0	\$0	\$0	\$522,275	\$632,267	(\$109,992)	\$109,992	\$0
1999-00	\$1,458,682	(\$4,047)	\$0	\$0	\$0	\$1,454,635	\$1,481,837	(\$27,202)	\$27,202	\$0
1998-99	\$1,268,441	(\$3,605)	\$0	\$0	\$0	\$1,264,836	\$1,265,242	(\$406)	\$406	\$0
1997-98	\$1,066,064	(\$21,618)	\$0	\$0	\$0	\$1,044,446	\$1,146,151	(\$101,705)	\$101,705	\$0
1996-97	\$916,771	(\$8,669)	\$0	\$0	\$0	\$908,102	\$908,102	\$0	\$0	\$0
Sub-Total 170	\$6,084,581	(\$133,828)	\$0	\$0	\$0	\$5,950,753	\$6,211,460	(\$260,707)	\$280,361	\$19,654
Academic Performance Index (Program 305)										
2010-11	\$383,245	\$0	\$0	\$0	\$0	\$383,245	\$0	\$383,245	\$0	\$383,245
2009-10	\$166,085	\$0	\$0	\$0	(\$820)	\$165,265	\$0	\$165,265	\$0	\$165,265
2008-09	\$125,406	\$0	\$0	\$0	(\$326)	\$125,080	\$0	\$125,080	\$0	\$125,080
2007-08	\$117,996	\$0	\$0	\$0	(\$319)	\$117,677	\$0	\$117,677	\$0	\$117,677
2006-07	\$110,695	\$0	\$0	\$0	(\$320)	\$110,375	\$0	\$110,375	\$0	\$110,375
2005-06	\$91,911	\$0	\$0	\$0	(\$337)	\$91,574	\$0	\$91,574	\$0	\$91,574
2004-05	\$84,082	\$0	\$0	\$0	(\$314)	\$83,768	\$0	\$83,768	\$0	\$83,768
2003-04	\$74,814	\$0	\$0	\$0	(\$303)	\$74,511	\$0	\$74,511	\$0	\$74,511
2002-03	\$61,408	\$0	\$0	\$0	(\$274)	\$61,134	\$0	\$61,134	\$0	\$61,134
2001-02	\$57,831	\$0	\$0	\$0	(\$270)	\$57,561	\$0	\$57,561	\$0	\$57,561
2000-01	\$51,386	\$0	\$0	\$0	(\$236)	\$51,150	\$0	\$51,150	\$0	\$51,150
Sub-Total 305	\$1,324,859	\$0	\$0	\$0	(\$3,519)	\$1,321,340	\$0	\$1,321,340	\$0	\$1,321,340
Agency Fee Arrangements (Program 269)										
2010-11	\$8,679	\$0	\$0	\$0	\$0	\$8,679	\$0	\$8,679	\$0	\$8,679
2009-10	\$12,816	\$0	\$0	\$0	(\$346)	\$12,470	\$9,355	\$3,115	\$0	\$3,115
2008-09	\$27,373	\$0	\$0	\$0	\$0	\$27,373	\$27,373	\$0	\$0	\$0
2007-08	\$5,436	(\$169)	\$0	\$0	\$0	\$5,267	\$0	\$5,267	\$0	\$5,267
2006-07	\$6,011	\$0	\$0	\$0	\$0	\$6,011	\$0	\$6,011	\$0	\$6,011
2005-06	\$13,956	(\$124)	\$0	\$0	\$0	\$13,832	\$0	\$13,832	\$0	\$13,832
2004-05	\$11,498	\$0	\$0	\$0	\$0	\$11,498	\$0	\$11,498	\$0	\$11,498
2003-04	\$8,283	\$0	\$0	\$0	\$0	\$8,283	\$0	\$8,283	\$0	\$8,283
2002-03	\$8,599	\$0	\$0	\$0	\$0	\$8,599	\$0	\$8,599	\$0	\$8,599
2001-02	\$8,200	\$0	\$0	\$0	\$0	\$8,200	\$0	\$8,200	\$0	\$8,200
2000-01	\$2,469	\$0	\$0	\$0	\$0	\$2,469	\$0	\$2,469	\$0	\$2,469
Sub-Total 269	\$113,320	(\$293)	\$0	\$0	(\$346)	\$112,681	\$36,728	\$75,953	\$0	\$75,953

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AIDS Prevention Instruction (Program 123)										
2002-03	\$3,350,959	(\$6,362)	\$0	\$0	\$0	\$3,344,597	\$3,344,597	\$0	\$0	\$0
2001-02	\$3,803,117	(\$240,010)	\$0	\$0	\$0	\$3,563,107	\$4,401,140	(\$838,033)	\$830,151	(\$7,882)
2000-01	\$3,613,576	(\$372,513)	\$0	\$0	\$0	\$3,241,063	\$4,467,816	(\$1,226,753)	\$1,226,753	\$0
1999-00	\$3,630,124	(\$76,310)	\$0	\$0	\$0	\$3,553,814	\$4,468,800	(\$914,986)	\$914,986	\$0
1998-99	\$3,300,658	(\$9,154)	\$0	\$0	\$0	\$3,291,504	\$3,857,426	(\$565,922)	\$565,922	\$0
1997-98	\$3,300,363	(\$46,224)	\$0	\$0	\$0	\$3,254,139	\$3,985,481	(\$731,342)	\$731,342	\$0
1996-97	\$2,655,673	(\$18,074)	\$0	\$0	\$0	\$2,637,599	\$3,230,996	(\$593,397)	\$593,397	\$0
1995-96	\$2,087,568	(\$24,552)	\$0	\$0	\$0	\$2,063,016	\$2,754,853	(\$691,837)	\$691,774	(\$63)
1994-95	\$2,963,217	(\$487,170)	\$0	\$0	\$0	\$2,476,047	\$2,587,322	(\$111,275)	\$111,275	\$0
1993-94	\$2,857,669	(\$482,720)	\$0	\$0	\$0	\$2,374,949	\$2,579,249	(\$204,300)	\$204,300	\$0
1992-93	\$2,753,125	(\$482,039)	\$0	\$0	\$0	\$2,271,086	\$2,467,628	(\$196,542)	\$196,542	\$0
1991-92	\$1,882,495	(\$360,016)	\$0	\$0	\$0	\$1,522,479	\$1,697,772	(\$175,293)	\$175,293	\$0
Sub-Total 123	\$36,198,544	(\$2,605,144)	\$0	\$0	\$0	\$33,593,400	\$39,843,080	(\$6,249,680)	\$6,241,735	(\$7,945)
AIDS Prevention Instruction II (Program 250)										
2010-11	\$1,304,230	\$0	\$0	\$0	(\$516)	\$1,303,714	\$0	\$1,303,714	\$0	\$1,303,714
2009-10	\$1,438,249	(\$113)	(\$49,345)	\$0	(\$6,029)	\$1,382,762	\$1,292,997	\$89,765	\$0	\$89,765
2008-09	\$1,583,253	(\$167)	(\$1,049)	\$0	\$0	\$1,582,037	\$1,587,198	(\$5,161)	\$4,112	(\$1,049)
2007-08	\$1,729,086	(\$14,340)	(\$4,968)	\$0	\$0	\$1,709,778	\$1,000	\$1,708,778	\$4	\$1,708,782
2006-07	\$1,564,795	(\$4,394)	\$0	\$0	\$0	\$1,560,401	\$258,087	\$1,302,314	\$52,385	\$1,354,699
2005-06	\$1,546,207	(\$14,493)	(\$2,072)	\$0	\$0	\$1,529,642	\$29,659	\$1,499,983	\$0	\$1,499,983
2004-05	\$1,667,873	(\$4,059)	\$0	\$0	\$0	\$1,663,814	\$1,664,911	(\$1,097)	\$0	(\$1,097)
2003-04	\$2,009,966	(\$1,881)	\$0	\$0	\$0	\$2,008,085	\$2,008,085	\$0	\$0	\$0
2002-03	\$15,022	\$0	\$0	\$0	\$0	\$15,022	\$15,022	\$0	\$0	\$0
2001-02	\$2,849	\$0	\$0	\$0	\$0	\$2,849	\$2,849	\$0	\$0	\$0
2000-01	\$4,834	\$0	\$0	\$0	\$0	\$4,834	\$4,834	\$0	\$0	\$0
1999-00	\$2,942	\$0	\$0	\$0	\$0	\$2,942	\$2,942	\$0	\$0	\$0
1998-99	\$3,018	\$0	\$0	\$0	\$0	\$3,018	\$3,018	\$0	\$0	\$0
Sub-Total 250	\$12,872,324	(\$39,447)	(\$57,434)	\$0	(\$6,545)	\$12,768,898	\$6,870,602	\$5,898,296	\$56,501	\$5,954,797
American Government Course Document Requirements (Program 179)										
2004-05	\$37,551	(\$1,728)	\$0	\$0	\$0	\$35,823	\$37,551	(\$1,728)	\$0	(\$1,728)
2003-04	\$101,209	\$0	\$0	\$0	\$0	\$101,209	\$101,209	\$0	\$0	\$0
2002-03	\$111,706	\$0	\$0	\$0	\$0	\$111,706	\$111,706	\$0	\$0	\$0
2001-02	\$193,848	(\$1,402)	\$0	\$0	\$0	\$192,446	\$214,061	(\$21,615)	\$21,615	\$0
2000-01	\$389,183	(\$23,388)	\$0	\$0	\$0	\$365,795	\$423,585	(\$57,790)	\$57,790	\$0
1999-00	\$395,245	(\$2,724)	\$0	\$0	\$0	\$392,521	\$392,521	\$0	\$0	\$0
1998-99	\$321,588	(\$1,240)	\$0	\$0	\$0	\$320,348	\$320,348	\$0	\$0	\$0
1997-98	\$153,404	(\$55)	\$0	\$0	\$0	\$153,349	\$153,349	\$0	\$0	\$0
1996-97	\$79,301	\$0	\$0	\$0	\$0	\$79,301	\$79,301	\$0	\$0	\$0
Sub-Total 179	\$1,783,035	(\$30,537)	\$0	\$0	\$0	\$1,752,498	\$1,833,631	(\$81,133)	\$79,405	(\$1,728)

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Annual Parent Notification II (Program 189)										
2001-02	\$0	(\$22,299)	\$0	\$0	\$0	(\$22,299)	\$133,373	(\$155,672)	\$155,518	(\$154)
2000-01	\$5,328,341	\$1,015,455	\$0	\$0	\$0	\$6,343,796	\$6,493,197	(\$149,401)	\$152,718	\$3,317
1999-00	\$5,159,059	(\$31,581)	\$0	\$0	\$0	\$5,127,478	\$5,168,471	(\$40,993)	\$40,993	\$0
1998-99	\$3,879,423	(\$2,791,447)	\$0	\$0	\$0	\$1,087,976	\$1,787,312	(\$699,336)	\$699,336	\$0
1997-98	\$3,112,275	(\$2,599,493)	\$0	\$0	\$0	\$512,782	\$1,099,633	(\$586,851)	\$586,851	\$0
Sub-Total 189	\$17,479,098	(\$4,429,365)	\$0	\$0	\$0	\$13,049,733	\$14,681,986	(\$1,632,253)	\$1,635,416	\$3,163
Annual Parent Notification III (Program 221)										
2004-05	\$6,566,928	(\$16,288)	\$0	\$0	\$0	\$6,550,640	\$6,562,322	(\$11,682)	\$0	(\$11,682)
2003-04	\$6,080,461	(\$21,114)	\$0	\$0	\$0	\$6,059,347	\$6,059,347	\$0	\$0	\$0
2002-03	\$5,582,724	(\$9,136)	\$0	\$0	\$0	\$5,573,588	\$5,573,588	\$0	\$0	\$0
2001-02	\$5,686,897	(\$128,358)	\$0	\$0	\$0	\$5,558,539	\$5,660,180	(\$101,641)	\$101,641	\$0
2000-01	\$2,026,624	(\$85,303)	\$0	\$0	\$0	\$1,941,321	\$1,941,321	\$0	\$0	\$0
1999-00	\$5,712,333	(\$1,231)	\$0	\$0	\$0	\$5,711,102	\$5,712,224	(\$1,122)	\$1,122	\$0
Sub-Total 221	\$31,655,967	(\$261,430)	\$0	\$0	\$0	\$31,394,537	\$31,508,982	(\$114,445)	\$102,763	(\$11,682)
Attendance Accounting (Program 229)										
1998-99	\$54,393	\$0	\$0	\$0	\$0	\$54,393	\$54,393	\$0	\$0	\$0
Sub-Total 229	\$54,393	\$0	\$0	\$0	\$0	\$54,393	\$54,393	\$0	\$0	\$0
California State Teachers' Retirement System (CalSTRS) Service Credit (Program 286)										
2010-11	\$48,564	\$0	\$0	\$0	\$0	\$48,564	\$0	\$48,564	\$0	\$48,564
2009-10	\$53,331	\$0	\$0	\$0	\$0	\$53,331	\$53,331	\$0	\$0	\$0
2008-09	\$103,369	\$0	\$0	\$0	\$0	\$103,369	\$84,999	\$18,370	\$0	\$18,370
2007-08	\$72,433	(\$174)	\$0	\$0	\$0	\$72,259	\$0	\$72,259	\$0	\$72,259
2006-07	\$88,376	(\$651)	\$0	\$0	\$0	\$87,725	\$0	\$87,725	\$0	\$87,725
2005-06	\$82,233	(\$601)	\$0	\$0	\$0	\$81,632	\$0	\$81,632	\$0	\$81,632
2004-05	\$85,399	(\$469)	\$0	\$0	\$0	\$84,930	\$0	\$84,930	\$0	\$84,930
2003-04	\$49,800	(\$455)	\$0	\$0	\$0	\$49,345	\$0	\$49,345	\$0	\$49,345
2002-03	\$39,897	(\$124)	\$0	\$0	\$0	\$39,773	\$0	\$39,773	\$0	\$39,773
2001-02	\$33,715	(\$141)	\$0	\$0	\$0	\$33,574	\$0	\$33,574	\$0	\$33,574
Sub-Total 286	\$657,117	(\$2,615)	\$0	\$0	\$0	\$654,502	\$138,330	\$516,172	\$0	\$516,172
Caregiver Affidavits to Establish Residence for School Attendance (Program 172)										
2010-11	\$507,425	\$0	\$0	\$0	(\$179)	\$507,246	\$0	\$507,246	\$0	\$507,246
2009-10	\$494,072	(\$227)	(\$1,470)	\$0	(\$1,427)	\$490,948	\$488,623	\$2,325	\$0	\$2,325
2008-09	\$614,283	\$0	\$0	\$0	\$0	\$614,283	\$599,598	\$14,685	\$1,120	\$15,805
2007-08	\$629,152	(\$4,208)	\$0	\$0	\$0	\$624,944	\$2,327	\$622,617	\$0	\$622,617
2006-07	\$731,152	(\$17,840)	\$0	\$0	\$0	\$713,312	\$134,787	\$578,525	\$15,027	\$593,552
2005-06	\$799,821	(\$9,855)	\$0	\$0	\$0	\$789,966	\$100,607	\$689,359	\$0	\$689,359
2004-05	\$881,955	(\$19,664)	\$0	\$0	\$0	\$862,291	\$870,632	(\$8,341)	\$0	(\$8,341)
2003-04	\$1,050,033	(\$5,084)	\$0	\$0	\$0	\$1,044,949	\$1,044,949	\$0	\$0	\$0

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2002-03	\$1,397,380	(\$1,153)	\$0	\$0	\$0	\$1,396,227	\$1,396,227	\$0	\$0	\$0
2001-02	\$954,338	(\$36,633)	\$0	\$0	\$0	\$917,705	\$1,006,414	(\$88,709)	\$88,709	\$0
2000-01	\$955,988	(\$3,932)	\$0	\$0	\$0	\$952,056	\$1,066,312	(\$114,256)	\$114,256	\$0
1999-00	\$914,985	(\$3,922)	\$0	\$0	\$0	\$911,063	\$911,063	\$0	\$0	\$0
1998-99	\$807,945	(\$6,458)	\$0	\$0	\$0	\$801,487	\$875,475	(\$73,988)	\$73,988	\$0
1997-98	\$414,236	(\$3,352)	\$0	\$0	\$0	\$410,884	\$410,884	\$0	\$0	\$0
1996-97	\$376,359	(\$3,029)	\$0	\$0	\$0	\$373,330	\$373,330	\$0	\$0	\$0
1995-96	\$296,932	(\$1,634)	\$0	\$0	\$0	\$295,298	\$295,298	\$0	\$0	\$0
1994-95	\$246,157	(\$1,583)	\$0	\$0	\$0	\$244,574	\$247,826	(\$3,252)	\$3,252	\$0
Sub-Total 172	\$12,072,213	(\$118,574)	(\$1,470)	\$0	(\$1,606)	\$11,950,563	\$9,824,352	\$2,126,211	\$296,352	\$2,422,563
Certified Teachers Evaluators (Program 9)										
1995-96	\$27,210,494	(\$8,276,156)	\$0	\$0	\$0	\$18,934,338	\$21,326,914	(\$2,392,576)	\$2,392,576	\$0
1994-95	\$20,429,897	(\$5,119,882)	\$0	\$0	\$0	\$15,310,015	\$15,315,524	(\$5,509)	\$5,509	\$0
1993-94	\$13,739,387	(\$164,310)	\$0	\$0	\$0	\$13,575,077	\$13,581,746	(\$6,669)	\$6,669	\$0
1992-93	\$8,075,906	(\$14,087)	\$0	\$0	\$0	\$8,061,819	\$8,074,264	(\$12,445)	\$12,445	\$0
1991-92	\$5,895,285	(\$75,583)	\$0	\$0	\$0	\$5,819,702	\$5,831,586	(\$11,884)	\$11,884	\$0
1990-91	\$7,821	\$0	\$0	\$0	\$0	\$7,821	\$11,557	(\$3,736)	\$3,736	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$9,779	(\$9,779)	\$9,779	\$0
1988-89	\$3,204,065	(\$288,653)	\$0	\$0	\$0	\$2,915,412	\$2,915,412	\$0	\$0	\$0
1987-88	\$0	\$0	\$0	\$0	\$0	\$0	\$18,417	(\$18,417)	\$18,417	\$0
1986-87	\$0	\$0	\$0	\$0	\$0	\$0	\$3,644	(\$3,644)	\$3,644	\$0
Sub-Total 9	\$78,562,855	(\$13,938,671)	\$0	\$0	\$0	\$64,624,184	\$67,088,843	(\$2,464,659)	\$2,464,659	\$0
Charter Schools (Program 140)										
2002-03	\$1,984,220	(\$7,060)	\$0	\$0	\$0	\$1,977,160	\$1,977,160	\$0	\$0	\$0
2001-02	\$2,486,347	(\$35,011)	\$0	\$0	\$0	\$2,451,336	\$2,694,947	(\$243,611)	\$194,035	(\$49,576)
2000-01	\$4,293,935	(\$20,818)	\$0	\$0	\$0	\$4,273,117	\$4,357,731	(\$84,614)	\$77,063	(\$7,551)
1999-00	\$3,789,028	(\$10,538)	\$0	\$0	\$0	\$3,778,490	\$3,845,118	(\$66,628)	\$64,889	(\$1,739)
1998-99	\$3,084,052	(\$19,627)	\$0	\$0	\$0	\$3,064,425	\$3,473,033	(\$408,608)	\$408,608	\$0
1997-98	\$1,790,366	\$314,298	\$0	\$0	\$0	\$2,104,664	\$2,471,735	(\$367,071)	\$367,071	\$0
1996-97	\$596,681	(\$96,769)	\$0	\$0	\$0	\$499,912	\$676,130	(\$176,218)	\$176,218	\$0
1995-96	\$577,104	(\$3,559)	\$0	\$0	\$0	\$573,545	\$593,427	(\$19,882)	\$19,882	\$0
1994-95	\$439,171	(\$155)	\$0	\$0	\$0	\$439,016	\$444,291	(\$5,275)	\$5,275	\$0
1993-94	\$330,021	(\$2,983)	\$0	\$0	\$0	\$327,038	\$328,861	(\$1,823)	\$1,823	\$0
1992-93	\$205,186	(\$7,628)	\$0	\$0	\$0	\$197,558	\$203,503	(\$5,945)	\$5,945	\$0
Sub-Total 140	\$19,576,111	\$110,150	\$0	\$0	\$0	\$19,686,261	\$21,065,936	(\$1,379,675)	\$1,320,809	(\$58,866)
Charter Schools I, II, III (Program 278)										
2010-11	\$1,863,628	\$0	\$0	\$0	\$0	\$1,863,628	\$0	\$1,863,628	\$0	\$1,863,628
2009-10	\$2,858,255	(\$979)	\$0	\$0	(\$20,523)	\$2,836,753	\$1,306,000	\$1,530,753	\$0	\$1,530,753
2008-09	\$2,574,327	(\$14,854)	\$0	\$0	\$0	\$2,559,473	\$1,367,020	\$1,192,453	\$0	\$1,192,453

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2007-08	\$1,749,710	(\$9,603)	\$0	\$0	\$0	\$1,740,107	\$2,000	\$1,738,107	\$0	\$1,738,107
Sub-Total 278	\$9,045,920	(\$25,436)	\$0	\$0	(\$20,523)	\$8,999,961	\$2,675,020	\$6,324,941	\$0	\$6,324,941
Charter Schools II (Program 249)										
2006-07	\$2,314,459	(\$4,373)	\$0	\$0	\$0	\$2,310,086	\$168,098	\$2,141,988	\$20,038	\$2,162,026
2005-06	\$1,907,277	(\$12,925)	\$0	\$0	\$0	\$1,894,352	\$64,827	\$1,829,525	\$0	\$1,829,525
2004-05	\$1,861,230	(\$2,874)	\$0	\$0	\$0	\$1,858,356	\$1,859,688	(\$1,332)	\$1,332	\$0
2003-04	\$1,947,200	(\$4,912)	\$0	\$0	\$0	\$1,942,288	\$1,942,288	\$0	\$0	\$0
2002-03	\$58,943	\$0	\$0	\$0	\$0	\$58,943	\$58,943	\$0	\$0	\$0
2001-02	\$13,844	\$0	\$0	\$0	\$0	\$13,844	\$13,844	\$0	\$0	\$0
2000-01	\$9,419	\$0	\$0	\$0	\$0	\$9,419	\$9,419	\$0	\$0	\$0
1999-00	\$2,042	\$0	\$0	\$0	\$0	\$2,042	\$2,042	\$0	\$0	\$0
Sub-Total 249	\$8,114,414	(\$25,084)	\$0	\$0	\$0	\$8,089,330	\$4,119,149	\$3,970,181	\$21,370	\$3,991,551
Charter Schools III (Program 277)										
2006-07	\$84,983	\$0	\$0	\$0	\$0	\$84,983	\$0	\$84,983	\$0	\$84,983
2005-06	\$9,700	(\$179)	\$0	\$0	\$0	\$9,521	\$0	\$9,521	\$0	\$9,521
2004-05	\$1,932	\$0	\$0	\$0	\$0	\$1,932	\$0	\$1,932	\$0	\$1,932
2003-04	\$1,295	\$0	\$0	\$0	\$0	\$1,295	\$0	\$1,295	\$0	\$1,295
2002-03	\$1,180	\$0	\$0	\$0	\$0	\$1,180	\$0	\$1,180	\$0	\$1,180
2001-02	\$1,100	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100	\$0	\$1,100
2000-01	\$1,225	\$0	\$0	\$0	\$0	\$1,225	\$0	\$1,225	\$0	\$1,225
1999-00	\$1,005	\$0	\$0	\$0	\$0	\$1,005	\$0	\$1,005	\$0	\$1,005
Sub-Total 277	\$102,420	(\$179)	\$0	\$0	\$0	\$102,241	\$0	\$102,241	\$0	\$102,241
Child Abuse and Neglect Reporting (Program 309)										
2010-11	\$13,640	\$0	\$0	\$0	\$0	\$13,640	\$0	\$13,640	\$0	\$13,640
2009-10	\$10,638	\$0	\$0	\$0	\$0	\$10,638	\$0	\$10,638	\$0	\$10,638
Sub-Total 309	\$24,278	\$0	\$0	\$0	\$0	\$24,278	\$0	\$24,278	\$0	\$24,278
Collective Bargaining and Collective Bargaining Agreement Disclosure (Program 11)										
2010-11	\$19,922,444	\$0	(\$119,557)	\$0	(\$12,590)	\$19,790,297	\$0	\$19,790,297	\$0	\$19,790,297
2009-10	\$23,404,003	(\$4,169)	(\$83,542)	\$0	(\$53,660)	\$23,262,632	\$1,789,000	\$21,473,632	\$2,133	\$21,475,765
2008-09	\$22,348,122	(\$53,969)	(\$132,405)	\$0	\$0	\$22,161,748	\$2,734,328	\$19,427,420	\$12,350	\$19,439,770
2007-08	\$25,352,146	(\$348,139)	(\$33,708)	\$0	\$0	\$24,970,299	\$152,921	\$24,817,378	\$0	\$24,817,378
2006-07	\$28,138,503	(\$287,501)	(\$28,222)	\$0	\$0	\$27,822,780	\$3,582,991	\$24,239,789	\$113,997	\$24,353,786
2005-06	\$28,540,468	(\$323,539)	(\$63,461)	\$0	\$0	\$28,153,468	\$25,429,242	\$2,724,226	\$5,384,828	\$8,109,054
2004-05	\$27,688,064	(\$254,817)	\$0	\$0	\$0	\$27,433,247	\$27,673,736	(\$240,489)	\$240,489	\$0
2003-04	\$28,660,209	(\$553,190)	\$0	\$0	\$0	\$28,107,019	\$28,624,494	(\$517,475)	\$433,247	(\$84,228)
2002-03	\$31,718,684	(\$948,079)	\$0	\$0	\$0	\$30,770,605	\$31,462,997	(\$692,392)	\$795,836	\$103,444
2001-02	\$36,410,253	(\$1,739,236)	\$0	\$0	\$0	\$34,671,017	\$41,908,891	(\$7,237,874)	\$7,304,478	\$66,604
2000-01	\$39,850,661	(\$2,870,476)	\$0	\$0	\$0	\$36,980,185	\$47,103,044	(\$10,122,859)	\$10,511,050	\$388,191
1999-00	\$46,106,412	(\$2,831,290)	\$0	\$0	\$0	\$43,275,122	\$48,350,508	(\$5,075,386)	\$5,069,922	(\$5,464)

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1998-99	\$45,441,874	(\$600,654)	\$0	\$0	\$0	\$44,841,220	\$49,604,971	(\$4,763,751)	\$4,753,555	(\$10,196)
1997-98	\$37,762,015	(\$1,299,607)	\$0	\$0	\$0	\$36,462,408	\$43,418,759	(\$6,956,351)	\$6,943,034	(\$13,317)
1996-97	\$37,650,821	(\$1,919,451)	\$0	\$0	\$0	\$35,731,370	\$43,953,570	(\$8,222,200)	\$8,207,235	(\$14,965)
1995-96	\$34,759,189	(\$3,165,484)	\$0	\$0	\$0	\$31,593,705	\$40,794,791	(\$9,201,086)	\$9,191,407	(\$9,679)
1994-95	\$27,891,056	(\$816,101)	\$0	\$0	\$0	\$27,074,955	\$31,317,608	(\$4,242,653)	\$4,242,653	\$0
1993-94	\$29,928,090	\$41,405	\$0	\$0	\$0	\$29,969,495	\$33,829,257	(\$3,859,762)	\$3,792,203	(\$67,559)
1992-93	\$29,725,049	(\$415,587)	\$0	\$0	\$0	\$29,309,461	\$32,379,749	(\$3,070,288)	\$3,047,751	(\$22,536)
1991-92	\$28,944,616	(\$351,102)	\$0	\$0	\$0	\$28,593,514	\$31,343,632	(\$2,750,118)	\$2,750,118	\$0
1990-91	\$26,672	(\$1,000)	\$0	\$0	\$0	\$25,672	\$989,614	(\$963,942)	\$963,942	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$471,923	(\$471,923)	\$471,923	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$58,987	(\$58,987)	\$58,987	\$0
1987-88	\$19,194	\$9,770	\$0	\$0	\$0	\$28,964	\$3,618,591	(\$3,589,627)	\$3,589,627	\$0
1986-87	\$0	\$520	\$0	\$0	\$0	\$520	\$76,396	(\$75,876)	\$75,876	\$0
1985-86	\$0	\$0	\$0	\$0	\$0	\$0	\$283,241	(\$283,241)	\$283,241	\$0
1981-82	\$0	\$0	\$0	\$0	\$0	\$0	\$7,304	(\$7,304)	\$7,304	\$0
Sub-Total 11	\$630,288,545	(\$18,731,696)	(\$460,895)	\$0	(\$66,250)	\$611,029,703	\$570,960,545	\$40,069,158	\$78,247,186	\$118,316,345
Comprehensive School Safety Plans (Program 223)										
2009-10	\$433,669	(\$433,669)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008-09	\$4,160,761	(\$15,531)	(\$2,130)	\$0	\$0	\$4,143,100	\$3,655,358	\$487,742	\$5,918	\$493,660
2007-08	\$4,083,418	(\$39,367)	(\$4,567)	\$0	\$0	\$4,039,484	\$11,300	\$4,028,184	\$0	\$4,028,184
2006-07	\$3,893,491	(\$51,504)	(\$1,371)	\$0	\$0	\$3,840,616	\$712,344	\$3,128,272	\$44,771	\$3,173,043
2005-06	\$4,167,088	(\$38,885)	\$0	\$0	\$0	\$4,128,203	\$282,342	\$3,845,861	\$0	\$3,845,861
2002-03	\$5,128,453	(\$10,330)	\$0	\$0	\$0	\$5,118,123	\$5,118,123	\$0	\$0	\$0
2001-02	\$5,580,132	(\$31,854)	\$0	\$0	\$0	\$5,548,278	\$5,562,934	(\$14,656)	\$9,604	(\$5,052)
2000-01	\$4,598,986	(\$29,050)	\$0	\$0	\$0	\$4,569,936	\$4,569,936	\$0	\$0	\$0
1999-00	\$3,739,717	(\$16,356)	\$0	\$0	\$0	\$3,723,361	\$3,723,361	\$0	\$0	\$0
1998-99	\$3,507,424	(\$7,606)	\$0	\$0	\$0	\$3,499,818	\$3,499,818	\$0	\$0	\$0
1997-98	\$4,959,444	(\$6,946)	\$0	\$0	\$0	\$4,952,498	\$4,952,498	\$0	\$0	\$0
Sub-Total 223	\$44,252,583	(\$681,098)	(\$8,068)	\$0	\$0	\$43,563,417	\$32,088,014	\$11,475,403	\$60,293	\$11,535,696
Comprehensive School Safety Plans I and II (Program 313)										
2010-11	\$3,177,924	\$0	(\$1,245)	\$0	(\$821)	\$3,175,858	\$0	\$3,175,858	\$0	\$3,175,858
2009-10	\$3,297,298	\$0	\$0	\$0	(\$4,554)	\$3,292,744	\$2,977,000	\$315,744	\$0	\$315,744
Sub-Total 313	\$6,475,222	\$0	(\$1,245)	\$0	(\$5,375)	\$6,468,602	\$2,977,000	\$3,491,602	\$0	\$3,491,602
Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures (Program 311)										
2008-09	\$3,616	\$0	\$0	\$0	\$0	\$3,616	\$0	\$3,616	\$0	\$3,616
2007-08	\$3,730	\$0	\$0	\$0	\$0	\$3,730	\$0	\$3,730	\$0	\$3,730
2004-05	\$1,029	\$0	\$0	\$0	\$0	\$1,029	\$0	\$1,029	\$0	\$1,029
2002-03	\$3,668	\$0	\$0	\$0	\$0	\$3,668	\$0	\$3,668	\$0	\$3,668
2001-02	\$6,973	\$0	\$0	\$0	\$0	\$6,973	\$0	\$6,973	\$0	\$6,973
Sub-Total 311	\$19,016	\$0	\$0	\$0	\$0	\$19,016	\$0	\$19,016	\$0	\$19,016

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Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies (Program 312)										
2006-07	\$3,045	\$0	\$0	\$0	\$0	\$3,045	\$0	\$3,045	\$0	\$3,045
2005-06	\$1,649	\$0	\$0	\$0	\$0	\$1,649	\$0	\$1,649	\$0	\$1,649
Sub-Total 312	\$4,694	\$0	\$0	\$0	\$0	\$4,694	\$0	\$4,694	\$0	\$4,694
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Program 272)										
2010-11	\$9,411,602	\$0	(\$3,779)	\$0	(\$721)	\$9,407,102	\$0	\$9,407,102	\$0	\$9,407,102
2009-10	\$9,282,366	(\$12,124)	(\$4,611)	\$0	(\$18,696)	\$9,246,935	\$8,843,988	\$402,947	\$0	\$402,947
2008-09	\$10,130,798	(\$16,510)	(\$15,811)	\$0	\$0	\$10,098,477	\$10,958,046	(\$859,569)	\$11,587	(\$847,982)
2007-08	\$9,344,697	(\$108,851)	(\$3,748)	\$0	\$0	\$9,232,098	\$17,578	\$9,214,520	\$0	\$9,214,520
2006-07	\$9,158,039	(\$66,535)	(\$2,037)	\$0	\$0	\$9,089,467	\$1,468,479	\$7,620,988	\$48,597	\$7,669,585
2005-06	\$8,424,113	(\$45,776)	(\$1,241)	\$0	\$0	\$8,377,096	\$1,764,122	\$6,612,974	\$0	\$6,612,974
2004-05	\$3,844,995	(\$8,199)	\$0	\$0	\$0	\$3,836,796	\$4,069,704	(\$232,908)	\$227,523	(\$5,385)
Sub-Total 272	\$59,596,610	(\$257,995)	(\$31,227)	\$0	(\$19,417)	\$59,287,971	\$27,121,917	\$32,166,054	\$287,707	\$32,453,761
Consolidation of Law Enforcement Agency Notification and Missing Children Reports (Program 276)										
2010-11	\$930,888	\$0	\$0	\$0	\$0	\$930,888	\$0	\$930,888	\$0	\$930,888
2009-10	\$830,275	(\$294)	\$0	\$0	(\$5,373)	\$824,608	\$1,000	\$823,608	\$0	\$823,608
2008-09	\$891,533	\$0	\$0	\$0	\$0	\$891,533	\$0	\$891,533	\$0	\$891,533
2007-08	\$892,019	(\$946)	\$0	\$0	\$0	\$891,073	\$1,000	\$890,073	\$0	\$890,073
Sub-Total 276	\$3,544,715	(\$1,240)	\$0	\$0	(\$5,373)	\$3,538,102	\$2,000	\$3,536,102	\$0	\$3,536,102
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II (Program 292)										
2010-11	\$7,714,101	\$0	\$0	\$0	(\$148)	\$7,713,953	\$0	\$7,713,953	\$0	\$7,713,953
2009-10	\$8,811,989	(\$1,599)	\$0	\$0	(\$34,358)	\$8,776,032	\$6,656,000	\$2,120,032	\$0	\$2,120,032
2008-09	\$8,524,567	(\$13,457)	(\$2,318)	\$0	\$0	\$8,508,792	\$7,519,508	\$989,284	\$0	\$989,284
Sub-Total 292	\$25,050,657	(\$15,056)	(\$2,318)	\$0	(\$34,506)	\$24,998,777	\$14,175,508	\$10,823,269	\$0	\$10,823,269
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II (Program 291)										
2007-08	\$347,374	(\$974)	\$0	\$0	\$0	\$346,400	\$0	\$346,400	\$0	\$346,400
2006-07	\$216,173	(\$224)	\$0	\$0	\$0	\$215,949	\$0	\$215,949	\$0	\$215,949
2005-06	\$221,880	(\$243)	\$0	\$0	\$0	\$221,637	\$0	\$221,637	\$0	\$221,637
2004-05	\$279,578	(\$942)	\$0	\$0	\$0	\$278,636	\$0	\$278,636	\$0	\$278,636
2003-04	\$177,550	(\$1,082)	\$0	\$0	\$0	\$176,468	\$0	\$176,468	\$0	\$176,468
2002-03	\$194,480	(\$249)	\$0	\$0	\$0	\$194,231	\$0	\$194,231	\$0	\$194,231
2001-02	\$59,805	(\$235)	\$0	\$0	\$0	\$59,570	\$0	\$59,570	\$0	\$59,570
2000-01	\$23,166	\$0	\$0	\$0	\$0	\$23,166	\$0	\$23,166	\$0	\$23,166
Sub-Total 291	\$1,520,006	(\$3,949)	\$0	\$0	\$0	\$1,516,057	\$0	\$1,516,057	\$0	\$1,516,057
County Office of Education Fiscal Accountability Reporting (Program 209)										
2010-11	\$300,245	\$0	\$0	\$0	\$0	\$300,245	\$0	\$300,245	\$0	\$300,245
2009-10	\$338,128	\$0	\$0	\$0	(\$141)	\$337,987	\$282,000	\$55,987	\$0	\$55,987
2008-09	\$346,403	(\$135)	\$0	\$0	\$0	\$346,268	\$285,499	\$60,769	\$0	\$60,769

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2007-08	\$692,487	(\$382,941)	\$0	\$0	\$0	\$309,546	\$1,000	\$308,546	\$0	\$308,546
2006-07	\$272,441	(\$1,367)	\$0	\$0	\$0	\$271,074	\$51,218	\$219,856	\$15,158	\$235,014
2005-06	\$333,067	(\$2,099)	\$0	\$0	\$0	\$330,968	\$3,536	\$327,432	\$0	\$327,432
2004-05	\$230,238	\$0	\$0	\$0	\$0	\$230,238	\$230,238	\$0	\$0	\$0
2003-04	\$290,646	(\$743)	\$0	\$0	\$0	\$289,903	\$289,903	\$0	\$0	\$0
2002-03	\$385,881	(\$973)	\$0	\$0	\$0	\$384,908	\$384,908	\$0	\$0	\$0
2001-02	\$373,773	\$0	\$0	\$0	\$0	\$373,773	\$373,773	\$0	\$0	\$0
2000-01	\$299,951	(\$343)	\$0	\$0	\$0	\$299,608	\$299,608	\$0	\$0	\$0
1999-00	\$260,548	(\$439)	\$0	\$0	\$0	\$260,109	\$260,109	\$0	\$0	\$0
1998-99	\$235,654	(\$441)	\$0	\$0	\$0	\$235,213	\$235,213	\$0	\$0	\$0
1997-98	\$241,619	(\$439)	\$0	\$0	\$0	\$241,180	\$241,180	\$0	\$0	\$0
1996-97	\$223,251	(\$384)	\$0	\$0	\$0	\$222,867	\$222,867	\$0	\$0	\$0
Sub-Total 209	\$4,824,332	(\$390,304)	\$0	\$0	(\$141)	\$4,433,887	\$3,161,052	\$1,272,835	\$15,158	\$1,287,993
County Treasury Oversight Committee (Program 206)										
2002-03	\$8,141	\$0	\$0	\$0	\$0	\$8,141	\$8,141	\$0	\$0	\$0
2001-02	\$4,818	(\$253)	\$0	\$0	\$0	\$4,565	\$4,565	\$0	\$0	\$0
2000-01	\$63,419	(\$58)	\$0	\$0	\$0	\$63,361	\$63,361	\$0	\$0	\$0
1999-00	\$12,094	\$0	\$0	\$0	\$0	\$12,094	\$12,094	\$0	\$0	\$0
1998-99	\$12,819	\$0	\$0	\$0	\$0	\$12,819	\$12,819	\$0	\$0	\$0
1997-98	\$11,987	(\$67)	\$0	\$0	\$0	\$11,920	\$11,920	\$0	\$0	\$0
1996-97	\$8,945	(\$53)	\$0	\$0	\$0	\$8,892	\$8,892	\$0	\$0	\$0
1995-96	\$3,596	\$0	\$0	\$0	\$0	\$3,596	\$3,596	\$0	\$0	\$0
Sub-Total 206	\$125,819	(\$431)	\$0	\$0	\$0	\$125,388	\$125,388	\$0	\$0	\$0
Credent Monitoring (Program 79)										
1995-96	\$3,109,700	(\$180,294)	\$0	\$0	\$0	\$2,929,406	\$2,990,264	(\$60,858)	\$60,790	(\$68)
1994-95	\$3,091,365	(\$190,294)	\$0	\$0	\$0	\$2,901,071	\$2,918,397	(\$17,326)	\$17,326	\$0
1993-94	\$2,552,315	(\$110,446)	\$0	\$0	\$0	\$2,441,869	\$2,480,783	(\$38,914)	\$38,914	\$0
1992-93	\$1,889,324	(\$35,914)	\$0	\$0	\$0	\$1,853,410	\$2,507,286	(\$653,876)	\$644,194	(\$9,682)
1991-92	\$2,026,223	(\$186,655)	\$0	\$0	\$0	\$1,839,568	\$1,839,568	\$0	\$0	\$0
1990-91	\$1,670,428	(\$95,556)	\$0	\$0	\$0	\$1,574,872	\$1,574,872	\$0	\$0	\$0
1989-90	\$1,580,150	(\$96,040)	\$0	\$0	\$0	\$1,484,110	\$1,484,110	\$0	\$0	\$0
1988-89	\$1,195,782	(\$66,187)	\$0	\$0	\$0	\$1,129,595	\$1,129,595	\$0	\$0	\$0
1987-88	\$473,296	(\$5,791)	\$0	\$0	\$0	\$467,505	\$467,505	\$0	\$0	\$0
Sub-Total 79	\$17,588,583	(\$967,177)	\$0	\$0	\$0	\$16,621,406	\$17,392,380	(\$770,974)	\$761,224	(\$9,750)
Criminal Background Checks (Program 183)										
2010-11	\$470,619	\$0	\$0	\$0	\$0	\$470,619	\$0	\$470,619	\$0	\$470,619
2009-10	\$447,902	\$0	\$0	\$0	(\$3,604)	\$444,298	\$411,866	\$32,432	\$0	\$32,432
2008-09	\$697,676	(\$409)	\$0	\$0	\$0	\$697,267	\$664,183	\$33,084	\$825	\$33,909
2007-08	\$872,737	(\$4,692)	\$0	\$0	\$0	\$868,045	\$3,596	\$864,449	\$1	\$864,450
2006-07	\$817,247	(\$3,050)	\$0	\$0	\$0	\$814,197	\$164,784	\$649,413	\$39,076	\$688,489

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2005-06	\$1,057,713	(\$2,997)	\$0	\$0	\$0	\$1,054,716	\$906,211	\$148,505	\$323,081	\$471,586
2004-05	\$983,380	(\$10,966)	\$0	\$0	\$0	\$972,414	\$977,578	(\$5,164)	\$0	(\$5,164)
2003-04	\$1,089,791	(\$3,898)	\$0	\$0	\$0	\$1,085,893	\$1,085,893	\$0	\$0	\$0
2002-03	\$3,095,120	(\$69,610)	\$0	\$0	\$0	\$3,025,510	\$3,025,510	\$0	\$0	\$0
2001-02	\$3,860,721	(\$602,262)	\$0	\$0	\$0	\$3,258,459	\$5,591,437	(\$2,332,978)	\$2,329,690	(\$3,288)
2000-01	\$5,067,655	(\$62,059)	\$0	\$0	\$0	\$5,005,596	\$5,749,061	(\$743,465)	\$741,868	(\$1,597)
1999-00	\$4,978,978	(\$5,684)	\$0	\$0	\$0	\$4,973,294	\$4,973,294	\$0	\$0	\$0
1998-99	\$5,010,317	(\$10,260)	\$0	\$0	\$0	\$5,000,057	\$5,000,057	\$0	\$0	\$0
1997-98	\$6,692,244	(\$13,878)	\$0	\$0	\$0	\$6,678,366	\$6,683,318	(\$4,952)	\$4,952	\$0
Sub-Total 183	\$35,142,100	(\$789,765)	\$0	\$0	(\$3,604)	\$34,348,731	\$35,236,788	(\$888,057)	\$3,439,493	\$2,551,436
Criminal Background Checks II (Program 251)										
2010-11	\$439,166	\$0	\$0	\$0	\$0	\$439,166	\$0	\$439,166	\$0	\$439,166
2009-10	\$389,087	\$0	\$0	\$0	(\$6,922)	\$382,165	\$303,000	\$79,165	\$0	\$79,165
2008-09	\$369,859	(\$114)	(\$1,093)	\$0	\$0	\$368,652	\$356,058	\$12,594	\$0	\$12,594
2007-08	\$466,050	(\$5,289)	\$0	\$0	\$0	\$460,761	\$1,000	\$459,761	\$0	\$459,761
2006-07	\$563,734	(\$8,670)	\$0	\$0	\$0	\$555,064	\$47,894	\$507,170	\$4,892	\$512,062
2005-06	\$360,612	(\$13,145)	\$0	\$0	\$0	\$347,467	\$6,083	\$341,384	\$0	\$341,384
2004-05	\$424,532	(\$14,151)	\$0	\$0	\$0	\$410,381	\$423,650	(\$13,269)	\$0	(\$13,269)
2003-04	\$245,684	(\$417)	\$0	\$0	\$0	\$245,267	\$245,267	\$0	\$0	\$0
2002-03	\$46,382	\$0	\$0	\$0	\$0	\$46,382	\$46,382	\$0	\$0	\$0
2001-02	\$44,589	\$0	\$0	\$0	\$0	\$44,589	\$44,589	\$0	\$0	\$0
2000-01	\$39,338	\$0	\$0	\$0	\$0	\$39,338	\$39,338	\$0	\$0	\$0
1999-00	\$37,114	\$0	\$0	\$0	\$0	\$37,114	\$37,114	\$0	\$0	\$0
Sub-Total 251	\$3,426,147	(\$41,786)	(\$1,093)	\$0	(\$6,922)	\$3,376,346	\$1,550,375	\$1,825,971	\$4,892	\$1,830,863
Differential Pay and Reemployment (Program 253)										
2010-11	\$7,611	\$0	\$0	\$0	\$0	\$7,611	\$0	\$7,611	\$0	\$7,611
2009-10	\$1,032	\$0	\$0	\$0	\$0	\$1,032	\$1,032	\$0	\$0	\$0
2008-09	\$2,996	\$0	\$0	\$0	\$0	\$2,996	\$2,000	\$996	\$0	\$996
2006-07	\$2,919	\$0	\$0	\$0	\$0	\$2,919	\$1,262	\$1,657	\$0	\$1,657
2005-06	\$9,089	\$0	\$0	\$0	\$0	\$9,089	\$0	\$9,089	\$0	\$9,089
2004-05	\$11,762	(\$1,000)	\$0	\$0	\$0	\$10,762	\$10,762	\$0	\$0	\$0
Sub-Total 253	\$35,409	(\$1,000)	\$0	\$0	\$0	\$34,409	\$15,056	\$19,353	\$0	\$19,353
Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans (Program 225)										
2005-06	\$8,422,738	(\$8,422,738)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2004-05	\$7,774,803	(\$82,422)	\$0	\$0	\$0	\$7,692,381	\$9,983,724	(\$2,291,343)	\$2,217,084	(\$74,259)
2003-04	\$14,754,320	(\$19,137)	\$0	\$0	\$0	\$14,735,183	\$14,735,316	(\$133)	\$133	\$0
Sub-Total 225	\$30,951,861	(\$8,524,297)	\$0	\$0	\$0	\$22,427,564	\$24,719,040	(\$2,291,476)	\$2,217,217	(\$74,259)
Emergency Procedures: Earthquakes and Disasters (Program 75)										
2002-03	\$13,403,441	(\$1,704,432)	\$0	\$0	\$0	\$11,699,009	\$12,196,747	(\$497,738)	\$497,738	\$0

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2001-02	\$18,075,553	(\$2,288,000)	\$0	\$0	\$0	\$15,787,553	\$20,317,573	(\$4,530,020)	\$4,527,017	(\$3,003)
2000-01	\$20,367,495	(\$944,888)	\$0	\$0	\$0	\$19,422,607	\$22,029,586	(\$2,606,979)	\$2,603,291	(\$3,688)
1999-00	\$20,415,100	\$9,127,351	(\$1,083)	\$0	\$0	\$29,541,368	\$30,167,801	(\$626,433)	\$626,433	\$0
1998-99	\$24,546,693	(\$35,140)	\$0	\$0	\$0	\$24,511,553	\$26,203,300	(\$1,691,747)	\$1,691,747	\$0
1997-98	\$21,488,585	(\$613,617)	\$0	\$0	\$0	\$20,874,968	\$22,354,764	(\$1,479,796)	\$1,479,331	(\$465)
1996-97	\$11,687,102	(\$2,501,555)	\$0	\$0	\$0	\$9,185,547	\$9,651,494	(\$465,947)	\$465,947	\$0
1995-96	\$8,217,294	(\$863,083)	\$0	\$0	\$0	\$7,354,211	\$7,416,499	(\$62,288)	\$61,998	(\$290)
1994-95	\$7,314,274	(\$1,557,201)	\$0	\$0	\$0	\$5,757,073	\$5,864,487	(\$107,414)	\$107,414	\$0
1993-94	\$7,279,625	(\$2,644,314)	\$0	\$0	\$0	\$4,635,311	\$4,707,919	(\$72,608)	\$72,608	\$0
1992-93	\$6,264,497	(\$2,902,402)	\$0	\$0	\$0	\$3,362,095	\$3,693,697	(\$331,602)	\$331,602	\$0
1991-92	\$4,761,520	(\$1,924,036)	\$0	\$0	\$0	\$2,837,484	\$3,064,979	(\$227,495)	\$227,495	\$0
1990-91	\$4,672,565	(\$2,252,149)	\$0	\$0	\$0	\$2,420,416	\$2,742,828	(\$322,412)	\$322,412	\$0
1989-90	\$4,860,501	(\$2,555,685)	\$0	\$0	\$0	\$2,304,816	\$2,732,028	(\$427,212)	\$427,212	\$0
1988-89	\$3,366,507	(\$1,528,475)	\$0	\$0	\$0	\$1,838,032	\$2,039,751	(\$201,719)	\$201,719	\$0
1987-88	\$2,745,563	(\$1,119,375)	\$0	\$0	\$0	\$1,626,188	\$1,733,527	(\$107,339)	\$107,339	\$0
1986-87	\$3,461,299	(\$2,061,769)	\$0	\$0	\$0	\$1,399,530	\$1,908,722	(\$509,192)	\$509,192	\$0
1985-86	\$2,250,826	(\$1,192,183)	\$0	\$0	\$0	\$1,058,643	\$1,329,230	(\$270,587)	\$270,587	\$0
Sub-Total 75	\$185,178,440	(\$19,560,953)	(\$1,083)	\$0	\$0	\$165,616,404	\$180,154,932	(\$14,538,528)	\$14,531,082	(\$7,446)
Employee Benefits Disclosure (Program 210)										
2006-07	\$1,194	(\$996)	\$0	\$0	\$0	\$198	\$198	\$0	\$0	\$0
2005-06	\$6,707	\$0	\$0	\$0	\$0	\$6,707	\$6,707	\$0	\$0	\$0
2004-05	\$124,723	(\$1,073)	\$0	\$0	\$0	\$123,650	\$123,650	\$0	\$0	\$0
2003-04	\$126,321	(\$574)	\$0	\$0	\$0	\$125,747	\$125,747	\$0	\$0	\$0
2002-03	\$157,301	(\$655)	\$0	\$0	\$0	\$156,646	\$156,646	\$0	\$0	\$0
2001-02	\$386,894	(\$5,765)	\$0	\$0	\$0	\$381,129	\$381,129	\$0	\$0	\$0
2000-01	\$397,347	(\$2,908)	\$0	\$0	\$0	\$394,439	\$394,439	\$0	\$0	\$0
1999-00	\$271,697	(\$1,139)	\$0	\$0	\$0	\$270,558	\$270,558	\$0	\$0	\$0
1998-99	\$257,652	(\$1,268)	\$0	\$0	\$0	\$256,384	\$256,384	\$0	\$0	\$0
1997-98	\$264,630	(\$1,780)	\$0	\$0	\$0	\$262,850	\$262,850	\$0	\$0	\$0
1996-97	\$182,616	(\$1,047)	\$0	\$0	\$0	\$181,569	\$181,569	\$0	\$0	\$0
1995-96	\$149,554	(\$2,056)	\$0	\$0	\$0	\$147,498	\$147,498	\$0	\$0	\$0
1994-95	\$41,318	(\$1,666)	\$0	\$0	\$0	\$39,652	\$39,652	\$0	\$0	\$0
Sub-Total 210	\$2,367,954	(\$20,927)	\$0	\$0	\$0	\$2,347,027	\$2,347,027	\$0	\$0	\$0
Expulsion of Pupils Transcript Cost for Appeals (Program 91)										
2010-11	\$15,135	\$0	\$0	\$0	\$0	\$15,135	\$0	\$15,135	\$0	\$15,135
2009-10	\$12,612	\$0	\$0	\$0	\$142	\$12,754	\$1,000	\$11,754	\$0	\$11,754
2008-09	\$13,712	\$217	\$0	\$0	\$0	\$13,929	\$0	\$13,929	\$0	\$13,929
2007-08	\$12,923	\$131	\$0	\$0	\$0	\$13,054	\$1,000	\$12,054	\$0	\$12,054
2006-07	\$13,936	\$143	\$0	\$0	\$0	\$14,079	\$2,924	\$11,155	\$0	\$11,155
2005-06	\$11,101	\$81	\$0	\$0	\$0	\$11,182	\$1,696	\$9,486	\$0	\$9,486
2004-05	\$11,600	(\$40)	\$0	\$0	\$0	\$11,560	\$11,560	\$0	\$0	\$0

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2003-04	\$11,303	(\$11,303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002-03	\$22,400	(\$1,156)	\$0	\$0	\$0	\$21,244	\$22,227	(\$983)	\$983	\$0
2001-02	\$15,474	(\$2,224)	\$0	\$0	\$0	\$13,250	\$16,528	(\$3,278)	\$3,278	\$0
2000-01	\$17,603	\$74	\$0	\$0	\$0	\$17,677	\$17,677	\$0	\$0	\$0
1999-00	\$14,835	(\$1,781)	\$0	\$0	\$0	\$13,054	\$54,877	(\$41,823)	\$41,823	\$0
1998-99	\$22,468	(\$16)	\$0	\$0	\$0	\$22,452	\$26,669	(\$4,217)	\$4,217	\$0
1997-98	\$22,742	(\$4,457)	\$0	\$0	\$0	\$18,285	\$28,025	(\$9,740)	\$9,740	\$0
1996-97	\$19,800	\$0	\$0	\$0	\$0	\$19,800	\$22,680	(\$2,880)	\$2,880	\$0
1995-96	\$16,183	(\$310)	\$0	\$0	\$0	\$15,873	\$18,307	(\$2,434)	\$2,434	\$0
1994-95	\$22,716	(\$429)	\$0	\$0	\$0	\$22,287	\$22,287	\$0	\$0	\$0
1993-94	\$38,641	(\$12,483)	\$0	\$0	\$0	\$26,158	\$30,431	(\$4,273)	\$4,273	\$0
1992-93	\$21,680	(\$14,309)	\$0	\$0	\$0	\$7,371	\$8,657	(\$1,286)	\$1,286	\$0
1991-92	\$14,178	(\$10,971)	\$0	\$0	\$0	\$3,207	\$3,628	(\$421)	\$421	\$0
Sub-Total 91	\$351,042	(\$58,833)	\$0	\$0	\$142	\$292,351	\$290,173	\$2,178	\$71,335	\$73,513
Expulsion Reports (Program 19)										
1995-96	\$1,040,757	(\$272,020)	\$0	\$0	\$0	\$768,737	\$833,238	(\$64,501)	\$64,501	\$0
1994-95	\$1,822,063	(\$13,607)	\$0	\$0	\$0	\$1,808,456	\$1,853,839	(\$45,383)	\$45,383	\$0
1993-94	\$1,839,184	(\$11,738)	\$0	\$0	\$0	\$1,827,446	\$1,856,033	(\$28,587)	\$28,587	\$0
1992-93	\$1,233,802	(\$51,331)	\$0	\$0	\$0	\$1,182,471	\$1,304,587	(\$122,116)	\$122,116	\$0
1991-92	\$892,324	(\$100,907)	\$0	\$0	\$0	\$791,417	\$819,594	(\$28,177)	\$28,177	\$0
1990-91	\$110,868	\$0	\$0	\$0	\$0	\$110,868	\$151,943	(\$41,075)	\$41,075	\$0
Sub-Total 19	\$6,938,998	(\$449,603)	\$0	\$0	\$0	\$6,489,395	\$6,819,234	(\$329,839)	\$329,839	\$0
Financial and Compliance Audits (Program 192)										
2010-11	\$280,927	\$0	(\$734)	\$0	\$0	\$280,193	\$0	\$280,193	\$0	\$280,193
2009-10	\$345,358	(\$53)	(\$28,895)	\$0	(\$4,140)	\$312,270	\$303,505	\$8,765	\$0	\$8,765
2008-09	\$445,118	(\$3,141)	(\$2,848)	\$0	\$0	\$439,129	\$375,966	\$63,163	\$0	\$63,163
2007-08	\$435,848	(\$20,359)	\$0	\$0	\$0	\$415,489	\$1,000	\$414,489	\$0	\$414,489
2006-07	\$417,707	(\$31,007)	\$0	\$0	\$0	\$386,700	\$54,891	\$331,809	\$15,319	\$347,128
2005-06	\$357,959	(\$10,783)	(\$1,239)	\$0	\$0	\$345,937	\$10,844	\$335,093	\$0	\$335,093
2004-05	\$340,837	(\$14,021)	\$0	\$0	\$0	\$326,816	\$355,259	(\$28,443)	\$16,875	(\$11,568)
2003-04	\$436,772	(\$3,807)	\$0	\$0	\$0	\$432,965	\$432,965	\$0	\$0	\$0
2002-03	\$729,367	(\$1,951)	\$0	\$0	\$0	\$727,416	\$727,416	\$0	\$0	\$0
2001-02	\$794,734	(\$29,841)	\$0	\$0	\$0	\$764,893	\$764,893	\$0	\$0	\$0
2000-01	\$980,841	(\$3,930)	\$0	\$0	\$0	\$976,911	\$976,911	\$0	\$0	\$0
1999-00	\$931,514	(\$3,184)	\$0	\$0	\$0	\$928,330	\$928,330	\$0	\$0	\$0
1998-99	\$956,429	(\$3,120)	\$0	\$0	\$0	\$953,309	\$953,309	\$0	\$0	\$0
1997-98	\$1,077,160	(\$3,122)	\$0	\$0	\$0	\$1,074,038	\$1,074,038	\$0	\$0	\$0
1996-97	\$1,075,866	(\$2,697)	\$0	\$0	\$0	\$1,073,169	\$1,073,169	\$0	\$0	\$0
1995-96	\$770,072	(\$1,194)	\$0	\$0	\$0	\$768,878	\$768,878	\$0	\$0	\$0
1994-95	\$705,298	(\$1,528)	\$0	\$0	\$0	\$703,770	\$703,770	\$0	\$0	\$0
Sub-Total 192	\$11,081,807	(\$133,738)	(\$33,716)	\$0	(\$4,140)	\$10,910,213	\$9,505,144	\$1,405,069	\$32,194	\$1,437,263

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Graduation Requirements (Program 26)										
2007-08	\$50,253,907	(\$23,228,542)	\$0	\$0	\$0	\$27,025,365	\$756	\$27,024,609	\$0	\$27,024,609
2006-07	\$96,250,674	(\$30,961,477)	\$0	\$0	\$0	\$65,289,197	\$12,036,209	\$53,252,988	\$3,394	\$53,256,382
2005-06	\$95,468,673	(\$52,266,156)	\$0	\$0	\$0	\$43,202,517	\$21,235,476	\$21,967,041	\$940,748	\$22,907,789
2004-05	\$82,118,891	(\$50,004,816)	\$0	\$0	\$0	\$32,114,075	\$17,390,586	\$14,723,489	\$0	\$14,723,489
2003-04	\$26,982,901	(\$7,228,109)	\$0	\$0	\$0	\$19,754,792	\$19,754,792	\$0	\$0	\$0
2002-03	\$13,842,522	(\$5,969,275)	\$0	\$0	\$0	\$7,873,247	\$7,873,247	\$0	\$0	\$0
2001-02	\$21,329,787	(\$13,373,543)	\$0	\$0	\$0	\$7,956,244	\$12,758,387	(\$4,802,143)	\$4,519,677	(\$282,466)
2000-01	\$22,970,198	(\$13,964,362)	\$0	\$0	\$0	\$9,005,836	\$15,706,823	(\$6,700,987)	\$6,647,800	(\$53,187)
1999-00	\$26,934,923	(\$19,477,803)	\$0	\$0	\$0	\$7,457,120	\$8,471,451	(\$1,014,331)	\$983,829	(\$30,502)
1998-99	\$21,512,033	(\$13,651,972)	\$0	\$0	\$0	\$7,860,061	\$9,098,212	(\$1,238,151)	\$1,238,151	\$0
1997-98	\$17,164,876	(\$12,644,984)	\$0	\$0	\$0	\$4,519,892	\$4,823,036	(\$303,144)	\$303,144	\$0
1996-97	\$63,889,170	(\$61,158,303)	\$0	\$0	\$0	\$2,730,867	\$2,730,867	\$0	\$0	\$0
1995-96	\$49,597,125	(\$46,878,513)	\$0	\$0	\$0	\$2,718,612	\$4,678,593	(\$1,959,981)	\$1,959,981	\$0
1994-95	\$39,906,076	(\$32,874,457)	\$0	\$0	\$0	\$7,031,619	\$8,656,141	(\$1,624,522)	\$1,624,522	\$0
1993-94	\$7,455,368	(\$4,068,324)	\$0	\$0	\$0	\$3,387,044	\$4,001,551	(\$614,507)	\$614,507	\$0
1992-93	\$12,126,846	(\$7,062,177)	\$0	\$0	\$0	\$5,064,669	\$5,064,669	\$0	\$0	\$0
1991-92	\$18,914,798	(\$10,457,613)	\$0	\$0	\$0	\$8,457,185	\$10,920,733	(\$2,463,548)	\$2,463,548	\$0
1990-91	\$13,265,258	(\$7,829,364)	\$0	\$0	\$0	\$5,435,894	\$8,376,823	(\$2,940,929)	\$2,541,285	(\$399,644)
1989-90	\$13,748,016	(\$5,487,846)	\$0	\$0	\$0	\$8,260,170	\$8,871,647	(\$611,477)	\$530,086	(\$81,391)
1988-89	\$12,124,727	(\$5,244,506)	\$0	\$0	\$0	\$6,880,221	\$7,710,102	(\$829,881)	\$829,881	\$0
1987-88	\$12,759,090	(\$5,314,365)	\$0	\$0	\$0	\$7,444,725	\$8,088,560	(\$643,835)	\$643,835	\$0
1986-87	\$12,828,098	(\$3,827,015)	\$0	\$0	\$0	\$9,001,083	\$9,609,248	(\$608,165)	\$608,165	\$0
1985-86	\$10,175,965	(\$3,542,837)	\$0	\$0	\$0	\$6,633,128	\$7,160,171	(\$527,043)	\$527,043	\$0
1984-85	\$5,104,226	(\$1,351,215)	\$0	\$0	\$0	\$3,753,011	\$4,594,838	(\$841,827)	\$841,827	\$0
Sub-Total 26	\$746,724,148	(\$437,867,574)	\$0	\$0	\$0	\$308,856,574	\$219,612,918	\$89,243,656	\$27,821,423	\$117,065,079
Graduation Requirements (07/01/1995 to 06/30/2004) (Program 295)										
2003-04	\$169,899,245	(\$187,685)	\$0	\$0	\$0	\$169,711,560	\$7,533,910	\$162,177,650	\$0	\$162,177,650
2002-03	\$176,784,274	(\$186,632)	\$0	\$0	\$0	\$176,597,642	\$5,767,696	\$170,829,946	\$0	\$170,829,946
2001-02	\$166,900,098	(\$178,552)	\$0	\$0	\$0	\$166,721,546	\$10,139,372	\$156,582,174	\$0	\$156,582,174
2000-01	\$156,527,256	(\$176,015)	\$0	\$0	\$0	\$156,351,241	\$8,200,063	\$148,151,178	\$0	\$148,151,178
1999-00	\$136,529,168	(\$173,374)	\$0	\$0	\$0	\$136,355,794	\$6,689,479	\$129,666,315	\$0	\$129,666,315
1998-99	\$113,286,814	(\$165,870)	\$0	\$0	\$0	\$113,120,944	\$10,905,555	\$102,215,389	\$0	\$102,215,389
1997-98	\$104,171,976	(\$144,532)	\$0	\$0	\$0	\$104,027,444	\$5,388,570	\$98,638,874	\$0	\$98,638,874
1996-97	\$91,525,001	(\$109,433)	\$0	\$0	\$0	\$91,415,568	\$2,345,578	\$89,069,990	\$0	\$89,069,990
1995-96	\$84,886,030	(\$104,746)	\$0	\$0	\$0	\$84,781,284	\$2,150,637	\$82,630,647	\$0	\$82,630,647
Sub-Total 295	\$1,200,509,862	(\$1,426,839)	\$0	\$0	\$0	\$1,199,083,023	\$59,120,860	\$1,139,962,163	\$0	\$1,139,962,163
Graduation Requirements (07/01/2004 to 12/21/2004) (Program 296)										
2004-05	\$74,348,976	(\$156,444)	\$0	\$0	\$0	\$74,192,532	\$6,601,196	\$67,591,336	\$0	\$67,591,336
Sub-Total 296	\$74,348,976	(\$156,444)	\$0	\$0	\$0	\$74,192,532	\$6,601,196	\$67,591,336	\$0	\$67,591,336

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Graduation Requirements (On or after 01/01/2005) (Program 297)										
2010-11	\$264,367,068	\$0	\$0	\$0	(\$16,027)	\$264,351,041	\$0	\$264,351,041	\$0	\$264,351,041
2009-10	\$268,351,160	(\$38,979)	\$0	\$0	(\$154,745)	\$268,157,436	\$1,000	\$268,156,436	\$0	\$268,156,436
2008-09	\$261,946,203	(\$161,761)	(\$313,384)	\$0	\$0	\$261,471,058	\$52,675	\$261,418,383	\$0	\$261,418,383
2007-08	\$236,198,351	(\$3,926,760)	(\$821,109)	\$0	\$0	\$231,450,482	\$2,117,081	\$229,333,401	\$0	\$229,333,401
2006-07	\$173,468,154	(\$197,520)	\$0	\$0	\$0	\$173,270,634	\$3,001,107	\$170,269,527	\$0	\$170,269,527
2005-06	\$178,802,229	(\$179,927)	\$0	\$0	\$0	\$178,622,302	\$6,217,536	\$172,404,766	\$0	\$172,404,766
2004-05	\$99,083,561	(\$56,444)	\$0	\$0	\$0	\$99,027,117	\$4,964,664	\$94,062,453	\$0	\$94,062,453
Sub-Total 297	\$1,482,216,726	(\$4,561,391)	(\$1,134,493)	\$0	(\$170,772)	\$1,476,350,070	\$16,354,063	\$1,459,996,007	\$0	\$1,459,996,007
Grand Jury Proceedings (Program 226)										
2003-04	\$32,040	(\$881)	\$0	\$0	\$0	\$31,159	\$13,282	\$17,877	\$0	\$17,877
2002-03	\$80,081	(\$6,310)	\$0	\$0	\$0	\$73,771	\$61,567	\$12,204	\$0	\$12,204
2001-02	\$22,978	(\$265)	\$0	\$0	\$0	\$22,713	\$4,354	\$18,359	\$0	\$18,359
2000-01	\$5,759	\$0	\$0	\$0	\$0	\$5,759	\$1,214	\$4,545	\$0	\$4,545
1999-00	\$2,764	\$0	\$0	\$0	\$0	\$2,764	\$0	\$2,764	\$0	\$2,764
1998-99	\$6,697	\$0	\$0	\$0	\$0	\$6,697	\$0	\$6,697	\$0	\$6,697
1997-98	\$12,832	\$0	\$0	\$0	\$0	\$12,832	\$0	\$12,832	\$0	\$12,832
Sub-Total 226	\$163,151	(\$7,456)	\$0	\$0	\$0	\$155,695	\$80,417	\$75,278	\$0	\$75,278
Habitual Truant (Program 166)										
2010-11	\$6,224,213	\$0	(\$6,107)	\$0	(\$687)	\$6,217,419	\$0	\$6,217,419	\$0	\$6,217,419
2009-10	\$6,288,198	(\$219)	(\$5,395)	\$0	(\$25,031)	\$6,257,553	\$1,383,000	\$4,874,553	\$0	\$4,874,553
2008-09	\$6,818,124	(\$6,739)	(\$5,751)	\$0	\$0	\$6,805,634	\$1,453,321	\$5,352,313	\$0	\$5,352,313
2007-08	\$7,253,628	(\$150,552)	(\$4,618)	\$0	\$0	\$7,098,458	\$3,300	\$7,095,158	\$0	\$7,095,158
2006-07	\$6,874,175	(\$148,305)	(\$6,312)	\$0	\$0	\$6,719,558	\$866,625	\$5,852,933	\$47,948	\$5,900,881
2005-06	\$5,659,581	(\$136,108)	(\$8,538)	\$0	\$0	\$5,514,935	\$570,216	\$4,944,719	\$0	\$4,944,719
2004-05	\$5,419,820	(\$92,964)	\$0	\$0	\$0	\$5,326,856	\$5,413,644	(\$86,788)	\$1,924	(\$84,864)
2003-04	\$7,771,856	(\$11,659)	\$0	\$0	\$0	\$7,760,197	\$7,760,197	\$0	\$0	\$0
2002-03	\$6,969,833	(\$291,428)	\$0	\$0	\$0	\$6,678,405	\$6,815,053	(\$136,648)	\$136,648	\$0
2001-02	\$8,895,734	(\$1,193,985)	\$0	\$0	\$0	\$7,701,749	\$9,762,881	(\$2,061,132)	\$2,061,893	\$761
2000-01	\$9,667,536	(\$1,529,903)	\$0	\$0	\$0	\$8,137,633	\$10,529,123	(\$2,391,490)	\$2,384,893	(\$6,597)
1999-00	\$9,817,325	(\$1,434,456)	\$0	\$0	\$0	\$8,382,869	\$10,994,157	(\$2,611,288)	\$2,611,288	\$0
1998-99	\$8,077,042	(\$159,566)	\$0	\$0	\$0	\$7,917,476	\$9,033,453	(\$1,115,977)	\$1,115,977	\$0
1997-98	\$6,124,969	(\$206,024)	\$0	\$0	\$0	\$5,918,945	\$6,198,961	(\$280,016)	\$280,016	\$0
1996-97	\$4,012,949	(\$206,281)	\$0	\$0	\$0	\$3,806,668	\$3,909,836	(\$103,168)	\$103,168	\$0
1995-96	\$3,088,603	(\$163,453)	\$0	\$0	\$0	\$2,925,150	\$3,035,649	(\$110,499)	\$110,499	\$0
Sub-Total 166	\$108,963,586	(\$5,731,642)	(\$36,721)	\$0	(\$25,718)	\$103,169,505	\$77,729,416	\$25,440,089	\$8,854,254	\$34,294,343
High School Exit Examination (Program 268)										
2010-11	\$6,642,851	\$0	\$0	\$0	(\$846)	\$6,642,005	\$0	\$6,642,005	\$0	\$6,642,005
2009-10	\$7,452,300	(\$3,333)	\$0	\$0	(\$29,803)	\$7,419,164	\$5,775,998	\$1,643,166	\$0	\$1,643,166

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2008-09	\$7,791,561	(\$26,359)	\$0	\$0	(\$10,000)	\$7,755,202	\$5,776,234	\$1,978,968	\$0	\$1,978,968
2007-08	\$7,279,155	(\$337,883)	\$0	\$0	\$0	\$6,941,272	\$2,643	\$6,938,629	\$0	\$6,938,629
2006-07	\$6,917,384	(\$327,535)	\$0	\$0	\$0	\$6,589,849	\$8,349	\$6,581,500	\$0	\$6,581,500
2005-06	\$7,131,946	(\$203,893)	\$0	\$0	\$0	\$6,928,053	\$1,085,444	\$5,842,609	\$0	\$5,842,609
2004-05	\$4,005,844	(\$116,660)	\$0	\$0	\$0	\$3,889,184	\$378,579	\$3,510,605	\$0	\$3,510,605
2003-04	\$3,144,045	(\$74,807)	\$0	\$0	\$0	\$3,069,238	\$228,359	\$2,840,879	\$0	\$2,840,879
2002-03	\$3,083,219	(\$66,874)	\$0	\$0	\$0	\$3,016,345	\$214,591	\$2,801,754	\$0	\$2,801,754
2001-02	\$2,199,353	(\$45,650)	\$0	\$0	\$0	\$2,153,703	\$124,655	\$2,029,048	\$0	\$2,029,048
2000-01	\$1,057,446	(\$12,272)	\$0	\$0	\$0	\$1,045,174	\$82,217	\$962,957	\$0	\$962,957
Sub-Total 268	\$56,705,104	(\$1,215,266)	\$0	\$0	(\$40,649)	\$55,449,189	\$13,677,069	\$41,772,120	\$0	\$41,772,120
Immunization Records (Program 32)										
2010-11	\$4,527,822	\$0	(\$2,078)	\$0	\$0	\$4,525,744	\$0	\$4,525,744	\$0	\$4,525,744
2009-10	\$4,621,632	\$0	(\$1,311)	\$0	\$48,360	\$4,668,681	\$3,802,000	\$866,681	\$0	\$866,681
2008-09	\$4,587,289	\$77,161	(\$3,320)	\$0	\$1,698	\$4,662,828	\$4,629,781	\$33,047	\$1,100	\$34,147
2007-08	\$4,331,357	\$35,122	(\$1,148)	\$0	\$202	\$4,365,533	\$155,820	\$4,209,713	\$0	\$4,209,713
2006-07	\$4,109,726	\$42,484	(\$1,137)	\$0	\$227	\$4,151,300	\$1,868,617	\$2,282,683	\$912	\$2,283,595
2005-06	\$3,932,249	\$9,969	(\$1,060)	\$0	(\$592)	\$3,940,566	\$2,109,864	\$1,830,702	\$0	\$1,830,702
2004-05	\$3,770,599	(\$20,095)	\$0	\$0	\$0	\$3,750,504	\$3,757,899	(\$7,395)	\$5,028	(\$2,367)
2003-04	\$3,704,740	\$7,065	\$0	\$0	\$0	\$3,711,805	\$3,715,198	(\$3,393)	\$3,393	\$0
2002-03	\$3,626,223	(\$65,200)	\$0	\$0	\$0	\$3,561,023	\$3,567,909	(\$6,886)	\$6,886	\$0
2001-02	\$3,601,253	\$45,137	\$0	\$0	\$0	\$3,646,390	\$3,653,044	(\$6,654)	\$6,654	\$0
2000-01	\$3,405,045	(\$8,237)	\$0	\$0	\$0	\$3,396,808	\$3,508,652	(\$111,844)	\$111,844	\$0
1999-00	\$3,327,127	(\$30,529)	\$0	\$0	\$0	\$3,296,598	\$3,324,993	(\$28,395)	\$28,395	\$0
1998-99	\$3,358,704	(\$21,684)	\$0	\$0	\$0	\$3,337,020	\$3,345,527	(\$8,507)	\$8,507	\$0
1997-98	\$3,254,479	(\$701)	\$0	\$0	\$0	\$3,253,778	\$3,276,954	(\$23,176)	\$23,176	\$0
1996-97	\$3,111,259	(\$20,174)	\$0	\$0	\$0	\$3,091,085	\$3,101,557	(\$10,472)	\$10,472	\$0
1995-96	\$2,920,660	(\$2,095)	\$0	\$0	\$0	\$2,918,565	\$2,927,913	(\$9,348)	\$9,348	\$0
1994-95	\$2,811,539	(\$12,501)	\$0	\$0	\$0	\$2,799,038	\$2,999,038	(\$200,000)	\$200,000	\$0
1993-94	\$1,309,526	\$0	\$0	\$0	\$0	\$1,309,526	\$1,309,790	(\$264)	\$264	\$0
1992-93	\$92,453	(\$1,292)	\$0	\$0	\$0	\$91,161	\$91,161	\$0	\$0	\$0
1991-92	\$2,358,281	(\$4,837)	\$0	\$0	\$0	\$2,353,444	\$2,412,804	(\$59,360)	\$59,360	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$929	(\$929)	\$929	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$338	(\$338)	\$338	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204	(\$1,204)	\$1,204	\$0
1986-87	\$0	\$0	\$0	\$0	\$0	\$0	\$127	(\$127)	\$127	\$0
Sub-Total 32	\$66,761,963	\$29,593	(\$10,054)	\$0	\$49,895	\$66,831,397	\$53,561,119	\$13,270,278	\$477,937	\$13,748,215
Immunization Records - Hepatitis B (Program 230)										
2010-11	\$5,645,432	\$0	(\$5,219)	\$0	(\$524)	\$5,639,689	\$0	\$5,639,689	\$0	\$5,639,689
2009-10	\$5,738,497	(\$3,223)	(\$16,388)	\$0	(\$13,270)	\$5,705,616	\$4,600,408	\$1,105,208	\$0	\$1,105,208
2008-09	\$5,778,477	(\$63,182)	(\$7,224)	\$0	\$0	\$5,708,071	\$5,516,512	\$191,559	\$2,366	\$193,925
2007-08	\$5,562,858	(\$28,297)	(\$7,104)	\$0	\$0	\$5,527,457	\$14,204	\$5,513,253	\$0	\$5,513,253

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2006-07	\$5,396,827	(\$18,811)	(\$5,007)	\$0	\$0	\$5,373,009	\$918,967	\$4,454,042	\$7,602	\$4,461,644
2005-06	\$5,050,576	(\$12,810)	(\$4,257)	\$0	\$0	\$5,033,509	\$379,087	\$4,654,422	\$0	\$4,654,422
2004-05	\$4,860,278	(\$7,428)	\$0	\$0	\$0	\$4,852,850	\$4,857,705	(\$4,855)	\$3,446	(\$1,409)
2003-04	\$4,755,119	(\$12,765)	\$0	\$0	\$0	\$4,742,354	\$4,742,354	\$0	\$0	\$0
2002-03	\$4,618,091	(\$7,048)	\$0	\$0	\$0	\$4,611,043	\$4,611,043	\$0	\$0	\$0
2001-02	\$4,435,452	(\$6,382)	\$0	\$0	\$0	\$4,429,070	\$4,429,070	\$0	\$0	\$0
2000-01	\$4,321,456	(\$12,073)	\$0	\$0	\$0	\$4,309,383	\$4,315,286	(\$5,903)	\$5,903	\$0
1999-00	\$4,043,106	(\$5,467)	\$0	\$0	\$0	\$4,037,639	\$4,037,639	\$0	\$0	\$0
1998-99	\$2,598,394	(\$5,203)	\$0	\$0	\$0	\$2,593,191	\$2,593,191	\$0	\$0	\$0
1997-98	\$891,081	(\$2,069)	\$0	\$0	\$0	\$889,012	\$889,012	\$0	\$0	\$0
Sub-Total 230	\$63,695,644	(\$184,758)	(\$45,199)	\$0	(\$13,794)	\$63,451,893	\$41,904,478	\$21,547,415	\$19,317	\$21,566,732
Interdistrict Attendance Permits (Program 148)										
2010-11	\$418,219	\$0	\$0	\$0	\$0	\$418,219	\$0	\$418,219	\$0	\$418,219
2009-10	\$448,120	\$0	\$0	\$0	\$0	\$448,120	\$0	\$448,120	\$0	\$448,120
2008-09	\$363,201	\$0	\$0	\$0	\$0	\$363,201	\$0	\$363,201	\$0	\$363,201
2007-08	\$267,572	\$0	\$0	\$0	\$0	\$267,572	\$0	\$267,572	\$0	\$267,572
2006-07	\$224,134	\$0	\$0	\$0	\$0	\$224,134	\$0	\$224,134	\$0	\$224,134
2005-06	\$187,472	\$0	\$0	\$0	\$0	\$187,472	\$0	\$187,472	\$0	\$187,472
2004-05	\$143,450	\$0	\$0	\$0	\$0	\$143,450	\$0	\$143,450	\$0	\$143,450
2003-04	\$669,524	(\$251)	\$0	\$0	\$0	\$669,273	\$669,273	\$0	\$0	\$0
2002-03	\$1,779,478	(\$3,483)	\$0	\$0	\$0	\$1,775,995	\$1,775,995	\$0	\$0	\$0
2001-02	\$1,992,356	(\$184,367)	\$0	\$0	\$0	\$1,807,989	\$2,575,133	(\$767,144)	\$766,547	(\$597)
2000-01	\$2,247,024	(\$35,570)	\$0	\$0	\$0	\$2,211,454	\$2,617,772	(\$406,318)	\$406,318	\$0
1999-00	\$2,031,948	(\$29,798)	\$0	\$0	\$0	\$2,002,150	\$2,152,325	(\$150,175)	\$150,175	\$0
1998-99	\$1,720,428	(\$9,195)	\$0	\$0	\$0	\$1,711,233	\$2,058,298	(\$347,065)	\$347,065	\$0
1997-98	\$1,785,911	(\$6,307)	\$0	\$0	\$0	\$1,779,604	\$2,028,749	(\$249,145)	\$248,887	(\$258)
1996-97	\$1,803,466	(\$1,026)	\$0	\$0	\$0	\$1,802,440	\$1,899,692	(\$97,252)	\$97,252	\$0
1995-96	\$1,558,469	(\$16,440)	\$0	\$0	\$0	\$1,542,029	\$1,561,581	(\$19,552)	\$19,552	\$0
1994-95	\$1,335,244	(\$14,863)	\$0	\$0	\$0	\$1,320,381	\$1,340,020	(\$19,639)	\$19,639	\$0
1993-94	\$1,253,996	(\$13,368)	\$0	\$0	\$0	\$1,240,628	\$1,288,589	(\$47,961)	\$47,961	\$0
1992-93	\$1,003,777	(\$10,578)	\$0	\$0	\$0	\$993,199	\$1,012,368	(\$19,169)	\$19,169	\$0
Sub-Total 148	\$21,233,789	(\$325,246)	\$0	\$0	\$0	\$20,908,543	\$20,979,795	(\$71,252)	\$2,122,565	\$2,051,313
Interdistrict Transfer Requests: Parent's Employment (Program 149)										
2003-04	\$601,123	(\$280)	\$0	\$0	\$0	\$600,843	\$600,843	\$0	\$0	\$0
2002-03	\$1,565,610	(\$2,452)	\$0	\$0	\$0	\$1,563,158	\$1,563,158	\$0	\$0	\$0
2001-02	\$1,578,068	(\$99,505)	\$0	\$0	\$0	\$1,478,563	\$1,903,086	(\$424,523)	\$424,523	\$0
2000-01	\$1,747,993	(\$29,418)	\$0	\$0	\$0	\$1,718,575	\$1,916,631	(\$198,056)	\$198,056	\$0
1999-00	\$1,503,572	(\$21,079)	\$0	\$0	\$0	\$1,482,493	\$1,656,815	(\$174,322)	\$174,322	\$0
1998-99	\$1,125,795	(\$7,322)	\$0	\$0	\$0	\$1,118,473	\$1,338,949	(\$220,476)	\$220,476	\$0
1997-98	\$1,097,856	(\$7,746)	\$0	\$0	\$0	\$1,090,110	\$1,527,781	(\$437,671)	\$436,936	(\$735)
1996-97	\$1,043,556	(\$152,643)	\$0	\$0	\$0	\$890,913	\$1,001,936	(\$111,023)	\$111,023	\$0

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1995-96	\$892,502	(\$73,309)	\$0	\$0	\$0	\$819,193	\$870,620	(\$51,427)	\$51,427	\$0
1994-95	\$744,921	(\$43,514)	\$0	\$0	\$0	\$701,407	\$736,675	(\$35,268)	\$35,268	\$0
1993-94	\$695,102	(\$60,817)	\$0	\$0	\$0	\$634,285	\$682,612	(\$48,327)	\$48,327	\$0
1992-93	\$564,614	(\$12,463)	\$0	\$0	\$0	\$552,151	\$559,767	(\$7,616)	\$7,616	\$0
Sub-Total 149	\$13,160,712	(\$510,548)	\$0	\$0	\$0	\$12,650,164	\$14,358,873	(\$1,708,709)	\$1,707,974	(\$735)
Intradistrict Attendance (Program 153)										
2010-11	\$4,427,203	\$0	\$0	\$0	\$0	\$4,427,203	\$0	\$4,427,203	\$0	\$4,427,203
2009-10	\$4,429,508	(\$1,201)	\$0	\$0	(\$33,854)	\$4,394,453	\$3,396,996	\$997,457	\$0	\$997,457
2008-09	\$4,494,197	(\$47,743)	(\$4,845)	\$0	(\$10,000)	\$4,431,609	\$3,619,811	\$811,798	\$8,157	\$819,955
2007-08	\$4,330,411	(\$92,025)	\$0	\$0	\$0	\$4,238,386	\$1,000	\$4,237,386	\$0	\$4,237,386
2006-07	\$4,599,463	(\$89,653)	\$0	\$0	\$0	\$4,509,810	\$849,782	\$3,660,028	\$59,790	\$3,719,818
2005-06	\$4,752,865	(\$11,843)	\$0	\$0	\$0	\$4,741,022	\$4,197,386	\$543,636	\$1,295,954	\$1,839,590
2004-05	\$4,266,539	(\$7,199)	\$0	\$0	\$0	\$4,259,340	\$4,259,340	\$0	\$0	\$0
2003-04	\$5,052,147	(\$10,835)	\$0	\$0	\$0	\$5,041,312	\$5,041,312	\$0	\$0	\$0
2002-03	\$7,430,311	(\$194,521)	\$0	\$0	\$0	\$7,235,790	\$7,305,607	(\$69,817)	\$204,853	\$135,036
2001-02	\$8,876,775	(\$589,768)	\$0	\$0	\$0	\$8,287,007	\$9,588,088	(\$1,301,081)	\$1,424,389	\$123,308
2000-01	\$10,807,342	(\$1,000,072)	\$0	\$0	\$0	\$9,807,270	\$11,045,126	(\$1,237,856)	\$1,635,432	\$397,576
1999-00	\$10,997,836	(\$176,558)	\$0	\$0	\$0	\$10,821,278	\$11,181,141	(\$359,863)	\$593,229	\$233,366
1998-99	\$7,058,063	(\$26,448)	\$0	\$0	\$0	\$7,031,615	\$8,173,471	(\$1,141,856)	\$1,141,856	\$0
1997-98	\$6,009,155	\$1,896	\$0	\$0	\$0	\$6,011,051	\$6,434,644	(\$423,593)	\$423,593	\$0
1996-97	\$5,088,011	(\$6,123)	\$0	\$0	\$0	\$5,081,888	\$5,373,449	(\$291,561)	\$291,561	\$0
1995-96	\$4,222,625	(\$1,028,609)	\$0	\$0	\$0	\$3,194,016	\$3,440,293	(\$246,277)	\$246,277	\$0
1994-95	\$3,831,288	(\$749,995)	\$0	\$0	\$0	\$3,081,293	\$3,212,207	(\$130,914)	\$130,914	\$0
1993-94	\$2,993,998	(\$690,363)	\$0	\$0	\$0	\$2,303,635	\$2,407,093	(\$103,458)	\$103,458	\$0
Sub-Total 153	\$103,667,737	(\$4,721,060)	(\$4,845)	\$0	(\$43,854)	\$98,897,978	\$89,526,746	\$9,371,232	\$7,559,463	\$16,930,695
Investment Reports (Program 169)										
2003-04	\$336,886	\$0	\$0	\$0	\$0	\$336,886	\$336,886	\$0	\$0	\$0
2002-03	\$428,848	(\$381)	\$0	\$0	\$0	\$428,467	\$428,467	\$0	\$0	\$0
2001-02	\$302,411	(\$45,298)	\$0	\$0	\$0	\$257,113	\$332,549	(\$75,436)	\$75,436	\$0
2000-01	\$256,543	(\$24,663)	\$0	\$0	\$0	\$231,880	\$288,051	(\$56,171)	\$54,892	(\$1,279)
1999-00	\$304,537	(\$927)	\$0	\$0	\$0	\$303,610	\$330,302	(\$26,692)	\$26,692	\$0
1998-99	\$216,580	(\$635)	\$0	\$0	\$0	\$215,945	\$247,737	(\$31,792)	\$31,792	\$0
1997-98	\$177,414	(\$2,281)	\$0	\$0	\$0	\$175,133	\$182,750	(\$7,617)	\$7,617	\$0
1996-97	\$294,161	(\$163,316)	\$0	\$0	\$0	\$130,845	\$130,845	\$0	\$0	\$0
1995-96	\$103,134	(\$52,365)	\$0	\$0	\$0	\$50,769	\$50,769	\$0	\$0	\$0
Sub-Total 169	\$2,420,514	(\$289,866)	\$0	\$0	\$0	\$2,130,648	\$2,328,356	(\$197,708)	\$196,429	(\$1,279)
Juvenile Court Notices II (Program 155)										
2010-11	\$965,763	\$0	\$0	\$0	\$0	\$965,763	\$0	\$965,763	\$0	\$965,763
2009-10	\$1,075,026	(\$3,145)	\$0	\$0	\$0	\$1,071,881	\$993,861	\$78,020	\$0	\$78,020
2008-09	\$1,257,077	(\$540)	\$0	\$0	\$0	\$1,256,537	\$1,094,166	\$162,371	\$0	\$162,371

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2007-08	\$1,163,887	(\$3,980)	\$0	\$0	\$0	\$1,159,907	\$1,000	\$1,158,907	\$0	\$1,158,907
2006-07	\$1,178,972	(\$2,116)	\$0	\$0	\$0	\$1,176,856	\$199,433	\$977,423	\$27,448	\$1,004,871
2005-06	\$1,187,181	(\$1,303)	\$0	\$0	\$0	\$1,185,878	\$167,658	\$1,018,220	\$0	\$1,018,220
2004-05	\$757,347	(\$2,170)	\$0	\$0	\$0	\$755,177	\$755,177	\$0	\$0	\$0
2003-04	\$881,400	(\$1,321)	\$0	\$0	\$0	\$880,079	\$880,079	\$0	\$0	\$0
2002-03	\$962,276	(\$1,343)	\$0	\$0	\$0	\$960,933	\$960,933	\$0	\$0	\$0
2001-02	\$835,448	(\$37,360)	\$0	\$0	\$0	\$798,088	\$870,459	(\$72,371)	\$72,080	(\$291)
2000-01	\$691,915	(\$22,080)	\$0	\$0	\$0	\$669,835	\$736,928	(\$67,093)	\$67,093	\$0
1999-00	\$707,935	(\$1,475)	\$0	\$0	\$0	\$706,460	\$721,794	(\$15,334)	\$15,334	\$0
1998-99	\$569,111	(\$6,986)	\$0	\$0	\$0	\$562,125	\$623,159	(\$61,034)	\$61,034	\$0
1997-98	\$419,800	\$11,527	\$0	\$0	\$0	\$431,327	\$478,690	(\$47,363)	\$47,363	\$0
1996-97	\$247,271	(\$1,883)	\$0	\$0	\$0	\$245,388	\$245,388	\$0	\$0	\$0
1995-96	\$242,053	(\$322)	\$0	\$0	\$0	\$241,731	\$241,731	\$0	\$0	\$0
1994-95	\$72,415	(\$212)	\$0	\$0	\$0	\$72,203	\$72,203	\$0	\$0	\$0
Sub-Total 155	\$13,214,877	(\$74,709)	\$0	\$0	\$0	\$13,140,168	\$9,042,659	\$4,097,509	\$290,352	\$4,387,861
Juvenile Court Records (Program 36)										
1997-98	\$0	\$0	\$0	\$0	\$0	\$0	\$9,126	(\$9,126)	\$9,126	\$0
1995-96	\$48,365	\$0	\$0	\$0	\$0	\$48,365	\$48,500	(\$135)	\$135	\$0
1994-95	\$150,036	(\$20,776)	\$0	\$0	\$0	\$129,260	\$135,290	(\$6,030)	\$6,030	\$0
1993-94	\$81,648	(\$4,054)	\$0	\$0	\$0	\$77,594	\$83,224	(\$5,630)	\$5,630	\$0
1992-93	\$34,040	(\$1,908)	\$0	\$0	\$0	\$32,132	\$41,827	(\$9,695)	\$9,695	\$0
1991-92	\$30,222	(\$3,805)	\$0	\$0	\$0	\$26,417	\$31,263	(\$4,846)	\$4,846	\$0
Sub-Total 36	\$344,311	(\$30,543)	\$0	\$0	\$0	\$313,768	\$349,230	(\$35,462)	\$35,462	\$0
Law Enforcement Agency Notification (Program 157)										
2007-08	\$5,870	(\$5,870)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006-07	\$1,676,675	(\$19,554)	(\$356)	\$0	\$0	\$1,656,765	\$233,893	\$1,422,872	\$30,021	\$1,452,893
2005-06	\$1,592,756	(\$41,966)	\$0	\$0	\$0	\$1,550,790	\$59,580	\$1,491,210	\$0	\$1,491,210
2004-05	\$1,246,005	(\$1,968)	\$0	\$0	\$0	\$1,244,037	\$1,244,037	\$0	\$0	\$0
2003-04	\$1,939,056	(\$629,486)	\$0	\$0	\$0	\$1,309,570	\$1,928,262	(\$618,692)	\$618,692	\$0
2002-03	\$1,963,647	(\$512,494)	\$0	\$0	\$0	\$1,451,153	\$1,962,385	(\$511,232)	\$511,232	\$0
2001-02	\$2,099,460	(\$519,555)	\$0	\$0	\$0	\$1,579,905	\$2,398,215	(\$818,310)	\$816,980	(\$1,330)
2000-01	\$1,784,749	(\$205,977)	\$0	\$0	\$0	\$1,578,772	\$2,116,216	(\$537,444)	\$537,444	\$0
1999-00	\$1,602,234	(\$3,826)	\$0	\$0	\$0	\$1,598,408	\$1,848,314	(\$249,906)	\$249,906	\$0
1998-99	\$1,529,703	(\$8,881)	\$0	\$0	\$0	\$1,520,822	\$1,851,132	(\$330,310)	\$330,310	\$0
1997-98	\$1,546,055	\$17,183	\$0	\$0	\$0	\$1,563,238	\$1,773,568	(\$210,330)	\$210,330	\$0
1996-97	\$1,051,734	(\$43,071)	\$0	\$0	\$0	\$1,008,663	\$1,045,038	(\$36,375)	\$36,375	\$0
1995-96	\$846,601	(\$33,448)	\$0	\$0	\$0	\$813,153	\$841,779	(\$28,626)	\$28,626	\$0
1994-95	\$726,353	(\$12,580)	\$0	\$0	\$0	\$713,773	\$721,062	(\$7,289)	\$7,289	\$0
Sub-Total 157	\$19,610,898	(\$2,021,493)	(\$356)	\$0	\$0	\$17,589,049	\$18,023,481	(\$434,432)	\$3,377,205	\$2,942,773

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Law Enforcement Sexual Harrassment Complaint Procedures and Training (Program 194)										
2000-01	\$20,259	(\$729)	\$0	\$0	\$0	\$19,530	\$19,530	\$0	\$0	\$0
1999-00	\$3,758	\$0	\$0	\$0	\$0	\$3,758	\$3,758	\$0	\$0	\$0
1997-98	\$346	\$0	\$0	\$0	\$0	\$346	\$346	\$0	\$0	\$0
1996-97	\$6,966	\$0	\$0	\$0	\$0	\$6,966	\$6,966	\$0	\$0	\$0
Sub-Total 194	\$31,329	(\$729)	\$0	\$0	\$0	\$30,600	\$30,600	\$0	\$0	\$0
Mandate Reimbursement Process (Program 42)										
2010-11	\$16,140,058	\$0	(\$38,891)	\$0	(\$1,257)	\$16,099,910	\$0	\$16,099,910	\$0	\$16,099,910
2009-10	\$16,627,661	(\$7,767)	(\$48,476)	\$0	(\$23,549)	\$16,547,869	\$1,000	\$16,546,869	\$1	\$16,546,870
2008-09	\$17,073,247	(\$18,654)	(\$57,220)	\$0	(\$7,232)	\$16,990,141	\$4,536	\$16,985,605	\$0	\$16,985,605
2007-08	\$16,693,649	(\$194,699)	(\$65,546)	\$0	(\$6,813)	\$16,426,591	\$3,785	\$16,422,806	\$0	\$16,422,806
2006-07	\$15,797,289	(\$183,228)	(\$46,959)	\$0	(\$4,589)	\$15,562,513	\$3,786	\$15,558,727	\$0	\$15,558,727
2005-06	\$16,876,855	(\$302,794)	(\$64,895)	\$0	\$0	\$16,509,166	\$1,213,242	\$15,295,924	\$0	\$15,295,924
2004-05	\$16,354,783	(\$223,225)	\$0	\$0	\$0	\$16,131,558	\$16,328,166	(\$196,608)	\$0	(\$196,608)
2003-04	\$17,213,214	(\$34,364)	\$0	\$0	\$0	\$17,178,850	\$17,178,850	\$0	\$0	\$0
2002-03	\$17,074,329	(\$64,070)	\$0	\$0	\$0	\$17,010,259	\$17,010,259	\$0	\$0	\$0
2001-02	\$18,590,847	(\$77,341)	\$0	\$0	\$0	\$18,513,506	\$18,807,989	(\$294,483)	\$277,421	(\$17,062)
2000-01	\$16,066,606	(\$166,252)	\$0	\$0	\$0	\$15,900,354	\$16,389,329	(\$488,975)	\$483,395	(\$5,580)
1999-00	\$14,379,123	(\$91,931)	\$0	\$0	\$0	\$14,287,192	\$14,398,856	(\$111,664)	\$111,537	(\$127)
1998-99	\$11,722,943	(\$9,943)	\$0	\$0	\$0	\$11,713,000	\$12,950,169	(\$1,237,169)	\$1,236,569	(\$600)
1997-98	\$10,103,377	(\$377,365)	\$0	\$0	\$0	\$9,726,012	\$10,181,598	(\$455,586)	\$455,586	\$0
1996-97	\$8,006,742	(\$271,426)	\$0	\$0	\$0	\$7,735,316	\$7,869,861	(\$134,545)	\$134,545	\$0
1995-96	\$6,550,594	(\$1,078,645)	\$0	\$0	\$0	\$5,471,949	\$5,698,747	(\$226,798)	\$226,798	\$0
1994-95	\$4,179,728	(\$496,871)	\$0	\$0	\$0	\$3,682,857	\$3,936,796	(\$253,939)	\$253,939	\$0
1993-94	\$2,460,301	(\$95,889)	\$0	\$0	\$0	\$2,364,413	\$2,549,755	(\$185,342)	\$185,342	\$0
1992-93	\$1,843,580	(\$9,531)	\$0	\$0	\$0	\$1,834,049	\$2,016,429	(\$182,380)	\$182,380	\$0
1991-92	\$1,706,856	(\$271,410)	\$0	\$0	\$0	\$1,435,446	\$1,578,699	(\$143,253)	\$143,253	\$0
1990-91	\$273,541	(\$6,712)	\$0	\$0	\$0	\$266,829	\$407,239	(\$140,410)	\$140,410	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$12,408	(\$12,408)	\$12,408	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$2,913	(\$2,913)	\$2,913	\$0
Sub-Total 42	\$245,735,323	(\$3,982,117)	(\$321,987)	\$0	(\$43,440)	\$241,387,780	\$148,544,412	\$92,843,368	\$3,846,497	\$96,689,865
Missing Children Reports (Program 275)										
2006-07	\$24,047	(\$286)	\$0	\$0	\$0	\$23,761	\$0	\$23,761	\$0	\$23,761
2005-06	\$3,950	\$0	\$0	\$0	\$0	\$3,950	\$0	\$3,950	\$0	\$3,950
2004-05	\$7,119	\$0	\$0	\$0	\$0	\$7,119	\$0	\$7,119	\$0	\$7,119
2003-04	\$1,082	\$0	\$0	\$0	\$0	\$1,082	\$0	\$1,082	\$0	\$1,082
2002-03	\$1,047	\$0	\$0	\$0	\$0	\$1,047	\$0	\$1,047	\$0	\$1,047
Sub-Total 275	\$37,245	(\$286)	\$0	\$0	\$0	\$36,959	\$0	\$36,959	\$0	\$36,959

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National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR)) (Program 265)										
2009-10	\$75,011	(\$75,011)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008-09	\$65,378	(\$327)	\$0	\$0	\$0	\$65,051	\$0	\$65,051	\$0	\$65,051
2007-08	\$3,617,450	(\$181,495)	(\$4,752)	\$0	\$0	\$3,431,203	\$9,177	\$3,422,026	\$0	\$3,422,026
2006-07	\$3,431,438	(\$176,790)	(\$6,794)	\$0	\$0	\$3,247,854	\$21,019	\$3,226,835	\$0	\$3,226,835
2005-06	\$3,018,054	(\$183,887)	(\$1,182)	\$0	\$0	\$2,832,985	\$88,163	\$2,744,822	\$0	\$2,744,822
2004-05	\$2,106,675	(\$120,473)	(\$1,117)	\$0	\$0	\$1,985,085	\$8,083	\$1,977,002	\$0	\$1,977,002
Sub-Total 265	\$12,314,006	(\$737,983)	(\$13,845)	\$0	\$0	\$11,562,178	\$126,442	\$11,435,736	\$0	\$11,435,736
Notification of Truancy (Program 48)										
2010-11	\$23,921,737	\$0	\$0	\$0	(\$468)	\$23,921,269	\$0	\$23,921,269	\$0	\$23,921,269
2009-10	\$18,780,951	(\$4,453)	(\$9,186)	(\$21,122)	(\$18,820)	\$18,727,370	\$3,645,000	\$15,082,370	\$0	\$15,082,370
2008-09	\$18,187,806	(\$348,297)	(\$5,074)	(\$90,598)	(\$4,406)	\$17,739,431	\$4,029,457	\$13,709,974	\$0	\$13,709,974
2007-08	\$17,982,082	(\$885,255)	(\$1,555)	(\$273,473)	\$0	\$16,821,799	\$34,745	\$16,787,054	\$9	\$16,787,063
2006-07	\$15,407,743	(\$1,057,546)	\$0	(\$225,373)	\$0	\$14,124,824	\$2,131,899	\$11,992,925	\$199,635	\$12,192,560
2005-06	\$13,154,620	(\$658,035)	(\$2,409)	(\$219,453)	\$0	\$12,274,723	\$2,124,390	\$10,150,333	\$0	\$10,150,333
2004-05	\$9,961,279	(\$220,422)	\$0	(\$50,280)	\$0	\$9,690,577	\$9,947,003	(\$256,426)	\$193,565	(\$62,861)
2003-04	\$9,972,141	(\$430,026)	\$0	(\$847,862)	\$0	\$8,694,253	\$9,947,598	(\$1,253,345)	\$405,483	(\$847,862)
2002-03	\$8,605,528	(\$582,898)	\$0	(\$538,111)	\$0	\$7,484,519	\$8,379,729	(\$895,210)	\$357,099	(\$538,111)
2001-02	\$10,854,589	(\$1,768,937)	\$0	\$0	\$0	\$9,085,652	\$11,673,915	(\$2,588,263)	\$2,622,888	\$34,625
2000-01	\$11,774,170	(\$2,684,573)	\$0	\$0	\$0	\$9,089,597	\$11,630,064	(\$2,540,467)	\$2,550,690	\$10,223
1999-00	\$11,191,493	(\$2,375,230)	\$0	\$0	\$0	\$8,816,263	\$11,826,578	(\$3,010,315)	\$3,018,962	\$8,647
1998-99	\$9,477,994	(\$1,838,765)	\$0	\$0	\$0	\$7,639,229	\$10,561,208	(\$2,921,979)	\$2,921,979	\$0
1997-98	\$8,228,750	(\$682,603)	\$0	\$0	\$0	\$7,546,147	\$8,527,409	(\$981,262)	\$981,262	\$0
1996-97	\$7,924,264	(\$954,337)	\$0	\$0	\$0	\$6,969,927	\$7,559,312	(\$589,385)	\$589,385	\$0
1995-96	\$6,635,855	(\$885,026)	\$0	\$0	\$0	\$5,750,829	\$6,746,014	(\$995,185)	\$995,185	\$0
1994-95	\$4,995,719	(\$35,804)	\$0	\$0	\$0	\$4,959,915	\$5,388,855	(\$428,940)	\$428,940	\$0
1993-94	\$4,163,265	(\$18,115)	\$0	\$0	\$0	\$4,145,150	\$4,402,926	(\$257,776)	\$257,776	\$0
1992-93	\$3,343,092	(\$82,762)	\$0	\$0	\$0	\$3,260,330	\$4,266,981	(\$1,006,651)	\$1,006,651	\$0
1991-92	\$4,040,532	(\$1,591,397)	\$0	\$0	\$0	\$2,449,135	\$3,825,530	(\$1,376,395)	\$1,376,395	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$280,616	(\$280,616)	\$280,616	\$0
Sub-Total 48	\$218,603,610	(\$17,104,481)	(\$18,224)	(\$2,266,272)	(\$23,694)	\$199,190,939	\$126,929,229	\$72,261,710	\$18,186,520	\$90,448,230
Notification to Teachers: Pupils Subject to Suspension or Expulsion (Program 150)										
2007-08	\$7,098,578	(\$62,312)	(\$4,273)	\$0	\$0	\$7,031,993	\$14,344	\$7,017,649	\$7	\$7,017,656
2006-07	\$6,625,839	(\$8,549)	\$0	\$0	\$0	\$6,617,290	\$983,500	\$5,633,790	\$54,912	\$5,688,702
2005-06	\$5,735,933	(\$7,321)	(\$1,920)	\$0	\$0	\$5,726,692	\$5,060,029	\$666,663	\$1,157,077	\$1,823,740
2004-05	\$5,239,451	(\$12,310)	\$0	\$0	\$0	\$5,227,141	\$5,228,896	(\$1,755)	\$0	(\$1,755)
2003-04	\$6,136,271	(\$6,818)	\$0	\$0	\$0	\$6,129,453	\$6,129,453	\$0	\$0	\$0
2002-03	\$5,842,584	(\$312,375)	\$0	\$0	\$0	\$5,530,209	\$5,548,843	(\$18,634)	\$18,634	\$0
2001-02	\$6,122,825	(\$787,784)	\$0	\$0	\$0	\$5,335,041	\$6,151,420	(\$816,379)	\$816,379	\$0
2000-01	\$6,660,207	(\$725,275)	\$0	\$0	\$0	\$5,934,932	\$6,305,997	(\$371,065)	\$371,065	\$0

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1999-00	\$4,762,146	(\$203,903)	\$0	\$0	\$0	\$4,558,243	\$4,826,541	(\$268,298)	\$268,298	\$0
1998-99	\$4,100,751	(\$19,326)	\$0	\$0	\$0	\$4,081,425	\$4,499,886	(\$418,461)	\$418,461	\$0
1997-98	\$3,298,931	(\$27,993)	\$0	\$0	\$0	\$3,270,938	\$3,769,169	(\$498,231)	\$498,231	\$0
1996-97	\$4,984,666	(\$2,676,641)	\$0	\$0	\$0	\$2,308,025	\$3,034,124	(\$726,099)	\$726,099	\$0
1995-96	\$4,357,919	(\$2,605,575)	\$0	\$0	\$0	\$1,752,344	\$2,366,593	(\$614,249)	\$614,249	\$0
1994-95	\$4,115,404	(\$2,497,007)	\$0	\$0	\$0	\$1,618,397	\$2,231,904	(\$613,507)	\$613,507	\$0
1993-94	\$2,974,902	(\$1,685,979)	\$0	\$0	\$0	\$1,288,923	\$1,696,590	(\$407,667)	\$407,667	\$0
Sub-Total 150	\$78,056,407	(\$11,639,168)	(\$6,193)	\$0	\$0	\$66,411,046	\$57,847,289	\$8,563,757	\$5,964,586	\$14,528,343
Open Meetings Act (Program 92)										
2000-01	\$0	(\$4,198)	\$0	\$0	\$0	(\$4,198)	\$33,200	(\$37,398)	\$30,346	(\$7,052)
1999-00	\$4,428,563	(\$11,892)	\$0	\$0	\$0	\$4,416,671	\$4,483,907	(\$67,236)	\$67,019	(\$217)
1998-99	\$4,014,178	(\$26,573)	\$0	\$0	\$0	\$3,987,605	\$4,019,077	(\$31,472)	\$31,472	\$0
1997-98	\$3,419,483	(\$22,493)	\$0	\$0	\$0	\$3,396,990	\$3,620,077	(\$223,087)	\$220,400	(\$2,687)
1996-97	\$2,730,885	(\$17,287)	\$0	\$0	\$0	\$2,713,598	\$2,930,799	(\$217,201)	\$217,050	(\$151)
1995-96	\$2,312,212	(\$537,652)	\$0	\$0	\$0	\$1,774,560	\$1,983,083	(\$208,523)	\$208,225	(\$298)
1994-95	\$2,578,436	(\$1,449,824)	\$0	\$0	\$0	\$1,128,612	\$1,131,492	(\$2,880)	\$1,950	(\$930)
1993-94	\$2,078,815	(\$1,330,507)	\$0	\$0	\$0	\$748,308	\$748,859	(\$551)	\$0	(\$551)
1992-93	\$1,701,785	(\$1,070,905)	\$0	\$0	\$0	\$630,880	\$630,880	\$0	\$0	\$0
1991-92	\$1,755,141	(\$885,329)	\$0	\$0	\$0	\$869,812	\$1,172,522	(\$302,710)	\$302,634	(\$76)
1990-91	\$0	(\$238,275)	\$0	\$0	\$0	(\$238,275)	\$19,297	(\$257,572)	\$257,572	\$0
1989-90	\$2,034,377	\$1,863	\$0	\$0	\$0	\$2,036,240	\$2,036,240	\$0	\$0	\$0
Sub-Total 92	\$27,053,875	(\$5,593,072)	\$0	\$0	\$0	\$21,460,803	\$22,809,433	(\$1,348,630)	\$1,336,668	(\$11,962)
Open Meetings Act II (Program 201)										
2001-02	\$0	(\$25,166)	\$0	\$0	\$0	(\$25,166)	\$89,449	(\$114,615)	\$112,856	(\$1,759)
2000-01	\$10,351,371	(\$159,431)	(\$12,570)	\$0	(\$8,896)	\$10,170,474	\$9,831,267	\$339,207	\$126,952	\$466,159
1999-00	\$8,166,744	(\$61,578)	\$0	\$0	\$0	\$8,105,166	\$8,147,863	(\$42,697)	\$42,697	\$0
1998-99	\$7,629,088	(\$2,280,019)	\$0	\$0	\$0	\$5,349,069	\$5,349,069	\$0	\$0	\$0
1997-98	\$7,025,232	(\$1,816,537)	\$0	\$0	\$0	\$5,208,695	\$5,208,695	\$0	\$0	\$0
Sub-Total 201	\$33,172,435	(\$4,342,731)	(\$12,570)	\$0	(\$8,896)	\$28,808,238	\$28,626,343	\$181,895	\$282,505	\$464,400
Open Meetings Act/Brown Act Reform (Program 218)										
2010-11	\$3,574,899	\$0	(\$13,244)	\$0	(\$800)	\$3,560,855	\$0	\$3,560,855	\$0	\$3,560,855
2009-10	\$3,762,563	(\$1,797)	(\$16,397)	\$0	(\$16,775)	\$3,727,594	\$0	\$3,727,594	\$0	\$3,727,594
2008-09	\$3,844,717	(\$14,043)	(\$21,011)	\$0	(\$883)	\$3,808,780	\$10,302	\$3,798,478	\$0	\$3,798,478
2007-08	\$3,854,490	(\$11,486)	(\$10,734)	\$0	(\$1,606)	\$3,830,664	\$7,754	\$3,822,910	\$0	\$3,822,910
2006-07	\$3,754,227	(\$16,470)	(\$12,448)	\$0	(\$1,073)	\$3,724,236	\$4,639	\$3,719,597	\$0	\$3,719,597
2005-06	\$3,325,941	(\$26,074)	(\$9,048)	\$0	(\$803)	\$3,290,016	\$3,670	\$3,286,346	\$0	\$3,286,346
2004-05	\$5,716,596	(\$96,653)	(\$18,548)	\$0	(\$1,870)	\$5,599,525	\$1,685,737	\$3,913,788	\$0	\$3,913,788
2003-04	\$6,313,620	(\$76,500)	(\$27,766)	\$0	(\$2,028)	\$6,207,326	\$2,059,317	\$4,148,009	\$0	\$4,148,009
2002-03	\$7,237,329	(\$77,132)	(\$13,184)	\$0	(\$2,732)	\$7,144,281	\$3,065,897	\$4,078,384	\$0	\$4,078,384
2001-02	\$7,526,221	(\$187,829)	(\$12,185)	\$0	(\$1,942)	\$7,324,265	\$5,930,842	\$1,393,423	\$437,972	\$1,831,395

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2000-01	\$705,650	(\$58,534)	\$0	\$0	\$0	\$647,116	\$339,679	\$307,437	\$0	\$307,437
1999-00	\$256,549	(\$34,149)	\$0	\$0	\$0	\$222,400	\$169,307	\$53,093	\$0	\$53,093
1998-99	\$222,619	(\$33,645)	\$0	\$0	\$0	\$188,974	\$140,120	\$48,854	\$0	\$48,854
1997-98	\$213,467	(\$31,736)	\$0	\$0	\$0	\$181,731	\$143,086	\$38,645	\$0	\$38,645
1996-97	\$227,411	(\$57,872)	\$0	\$0	\$0	\$169,539	\$113,805	\$55,734	\$0	\$55,734
1995-96	\$211,774	(\$51,330)	\$0	\$0	\$0	\$160,444	\$107,574	\$52,870	\$0	\$52,870
1994-95	\$192,805	(\$49,698)	\$0	\$0	\$0	\$143,107	\$93,725	\$49,382	\$0	\$49,382
1993-94	\$95,205	(\$51,006)	\$0	\$0	\$0	\$44,199	\$30,996	\$13,203	\$0	\$13,203
Sub-Total 218	\$51,036,083	(\$875,954)	(\$154,565)	\$0	(\$30,512)	\$49,975,052	\$13,906,450	\$36,068,602	\$437,972	\$36,506,574
Parent Classroom Visits (Program 154)										
2006-07	\$19,548	(\$19,548)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$26,278	(\$26,278)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2004-05	\$129,841	\$0	\$0	\$0	\$0	\$129,841	\$129,841	\$0	\$0	\$0
2003-04	\$1,407,601	(\$367)	\$0	\$0	\$0	\$1,407,234	\$1,407,234	\$0	\$0	\$0
2002-03	\$615,990	(\$1,138)	\$0	\$0	\$0	\$614,852	\$614,852	\$0	\$0	\$0
2001-02	\$806,929	(\$44,677)	\$0	\$0	\$0	\$762,252	\$926,599	(\$164,347)	\$164,347	\$0
2000-01	\$702,553	(\$235,055)	\$0	\$0	\$0	\$467,498	\$1,174,509	(\$707,011)	\$707,011	\$0
1999-00	\$986,805	(\$5,423)	\$0	\$0	\$0	\$981,382	\$1,015,709	(\$34,327)	\$34,327	\$0
1998-99	\$1,012,147	(\$4,805)	\$0	\$0	\$0	\$1,007,342	\$1,336,584	(\$329,242)	\$329,242	\$0
1997-98	\$969,721	(\$3,756)	\$0	\$0	\$0	\$965,965	\$1,014,851	(\$48,886)	\$48,886	\$0
1996-97	\$670,637	(\$92,086)	\$0	\$0	\$0	\$578,551	\$593,931	(\$15,380)	\$15,380	\$0
1995-96	\$528,097	(\$71,280)	\$0	\$0	\$0	\$456,817	\$462,961	(\$6,144)	\$6,144	\$0
1994-95	\$441,743	(\$56,811)	\$0	\$0	\$0	\$384,932	\$388,616	(\$3,684)	\$3,684	\$0
1993-94	\$318,194	(\$2,360)	\$0	\$0	\$0	\$315,834	\$316,904	(\$1,070)	\$1,070	\$0
Sub-Total 154	\$8,636,084	(\$563,584)	\$0	\$0	\$0	\$8,072,500	\$9,382,591	(\$1,310,091)	\$1,310,091	\$0
Peace Officers Procedural Bill of Rights (Program 186)										
2007-08	\$16,942	(\$16,942)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006-07	\$15,050	(\$15,050)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2001-02	\$4,600	\$0	\$0	\$0	\$0	\$4,600	\$4,600	\$0	\$0	\$0
2000-01	\$9,966	\$0	\$0	\$0	\$0	\$9,966	\$9,966	\$0	\$0	\$0
1999-00	\$26,382	(\$1,000)	\$0	\$0	\$0	\$25,382	\$25,382	\$0	\$0	\$0
1998-99	\$7,434	\$0	\$0	\$0	\$0	\$7,434	\$7,434	\$0	\$0	\$0
1997-98	\$7,045	\$0	\$0	\$0	\$0	\$7,045	\$7,045	\$0	\$0	\$0
1996-97	\$7,491	\$0	\$0	\$0	\$0	\$7,491	\$7,491	\$0	\$0	\$0
1995-96	\$2,601	\$0	\$0	\$0	\$0	\$2,601	\$2,601	\$0	\$0	\$0
1994-95	\$13,120	(\$521)	\$0	\$0	\$0	\$12,599	\$12,599	\$0	\$0	\$0
Sub-Total 186	\$110,631	(\$33,513)	\$0	\$0	\$0	\$77,118	\$77,118	\$0	\$0	\$0
Photographic Record of Evidence (Program 214)										
2001-02	\$3,180	\$0	\$0	\$0	\$0	\$3,180	\$3,180	\$0	\$0	\$0
2000-01	\$29,446	\$0	\$0	\$0	\$0	\$29,446	\$29,446	\$0	\$0	\$0

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1999-00	\$28,856	\$0	\$0	\$0	\$0	\$28,856	\$28,856	\$0	\$0	\$0
1998-99	\$31,392	\$0	\$0	\$0	\$0	\$31,392	\$31,392	\$0	\$0	\$0
1997-98	\$28,461	\$0	\$0	\$0	\$0	\$28,461	\$28,461	\$0	\$0	\$0
Sub-Total 214	\$121,335	\$0	\$0	\$0	\$0	\$121,335	\$121,335	\$0	\$0	\$0
Physical Education Reports (Program 195)										
2010-11	\$9,273	\$0	\$0	\$0	(\$273)	\$9,000	\$0	\$9,000	\$0	\$9,000
2009-10	\$10,552	\$0	\$0	\$0	\$0	\$10,552	\$1,000	\$9,552	\$0	\$9,552
2008-09	\$4,262	\$0	\$0	\$0	\$0	\$4,262	\$0	\$4,262	\$0	\$4,262
2007-08	\$9,014	\$0	\$0	\$0	\$0	\$9,014	\$1,000	\$8,014	\$0	\$8,014
2006-07	\$6,689	\$0	\$0	\$0	\$0	\$6,689	\$0	\$6,689	\$0	\$6,689
2005-06	\$1,938	\$0	\$0	\$0	\$0	\$1,938	\$1,938	\$0	\$0	\$0
2004-05	\$3,125	\$0	\$0	\$0	\$0	\$3,125	\$3,125	\$0	\$0	\$0
2003-04	\$3,078	\$0	\$0	\$0	\$0	\$3,078	\$3,078	\$0	\$0	\$0
2002-03	\$24,423	\$0	\$0	\$0	\$0	\$24,423	\$24,423	\$0	\$0	\$0
2001-02	\$13,795	(\$1,714)	\$0	\$0	\$0	\$12,081	\$12,081	\$0	\$0	\$0
2000-01	\$55,555	(\$716)	\$0	\$0	\$0	\$54,839	\$54,839	\$0	\$0	\$0
1999-00	\$11,452	\$0	\$0	\$0	\$0	\$11,452	\$11,452	\$0	\$0	\$0
1998-99	\$12,706	\$0	\$0	\$0	\$0	\$12,706	\$12,706	\$0	\$0	\$0
1997-98	\$404	\$0	\$0	\$0	\$0	\$404	\$404	\$0	\$0	\$0
Sub-Total 195	\$166,266	(\$2,430)	\$0	\$0	(\$273)	\$163,563	\$126,046	\$37,517	\$0	\$37,517
Physical Performance Tests (Program 173)										
2010-11	\$1,560,347	\$0	\$0	\$0	(\$179)	\$1,560,168	\$0	\$1,560,168	\$0	\$1,560,168
2009-10	\$1,601,988	(\$367)	(\$2,887)	\$0	(\$14,312)	\$1,584,422	\$1,457,433	\$126,989	\$0	\$126,989
2008-09	\$1,817,645	(\$653)	(\$3,151)	\$0	\$0	\$1,813,841	\$1,813,430	\$411	\$1,109	\$1,520
2007-08	\$1,962,647	(\$44,483)	(\$3,601)	\$0	\$0	\$1,914,563	\$4,711	\$1,909,852	\$0	\$1,909,852
2006-07	\$1,788,132	(\$28,089)	(\$3,081)	\$0	\$0	\$1,756,962	\$310,075	\$1,446,887	\$37,208	\$1,484,095
2005-06	\$1,908,356	(\$25,246)	(\$9,065)	\$0	\$0	\$1,874,045	\$127,689	\$1,746,356	\$0	\$1,746,356
2004-05	\$1,664,891	(\$24,771)	\$0	\$0	\$0	\$1,640,120	\$1,661,277	(\$21,157)	\$0	(\$21,157)
2003-04	\$2,094,550	(\$4,563)	\$0	\$0	\$0	\$2,089,987	\$2,089,987	\$0	\$0	\$0
2002-03	\$2,471,041	(\$10,696)	\$0	\$0	\$0	\$2,460,345	\$2,460,345	\$0	\$0	\$0
2001-02	\$2,389,222	(\$87,746)	\$0	\$0	\$0	\$2,301,476	\$2,601,342	(\$299,866)	\$299,485	(\$381)
2000-01	\$2,376,410	(\$48,164)	\$0	\$0	\$0	\$2,328,246	\$2,565,380	(\$237,134)	\$236,756	(\$378)
1999-00	\$1,784,616	\$43,591	\$0	\$0	\$0	\$1,828,207	\$2,124,234	(\$296,027)	\$296,027	\$0
1998-99	\$1,584,472	(\$9,674)	\$0	\$0	\$0	\$1,574,798	\$1,798,933	(\$224,135)	\$224,135	\$0
1997-98	\$1,217,336	(\$1,950)	\$0	\$0	\$0	\$1,215,386	\$1,219,805	(\$4,419)	\$4,419	\$0
1996-97	\$1,489,775	(\$7,851)	\$0	\$0	\$0	\$1,481,924	\$1,831,071	(\$349,147)	\$349,147	\$0
1995-96	\$565,781	(\$1,055)	\$0	\$0	\$0	\$564,726	\$565,409	(\$683)	\$683	\$0
Sub-Total 173	\$28,277,209	(\$251,717)	(\$21,785)	\$0	(\$14,491)	\$27,989,216	\$22,631,121	\$5,358,095	\$1,448,969	\$6,807,064
Prevailing Wage Rate (Program 304)										
2010-11	\$201,323	\$0	\$0	\$0	\$0	\$201,323	\$0	\$201,323	\$0	\$201,323

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2009-10	\$22,338	\$0	\$0	\$0	(\$115)	\$22,223	\$0	\$22,223	\$0	\$22,223
2008-09	\$89,256	\$0	\$0	\$0	\$0	\$89,256	\$0	\$89,256	\$0	\$89,256
2007-08	\$150,888	\$0	\$0	\$0	\$0	\$150,888	\$0	\$150,888	\$0	\$150,888
2006-07	\$52,810	\$0	\$0	\$0	\$0	\$52,810	\$0	\$52,810	\$0	\$52,810
2005-06	\$6,121	\$0	\$0	\$0	\$0	\$6,121	\$0	\$6,121	\$0	\$6,121
2004-05	\$52,254	\$0	\$0	\$0	\$0	\$52,254	\$0	\$52,254	\$0	\$52,254
2003-04	\$117,173	\$0	\$0	\$0	\$0	\$117,173	\$0	\$117,173	\$0	\$117,173
Sub-Total 304	\$692,163	\$0	\$0	\$0	(\$115)	\$692,048	\$0	\$692,048	\$0	\$692,048
Pupil Classroom Suspension: Counseling (Program 151)										
2006-07	\$48,961	(\$48,961)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$62,338	(\$62,338)	\$0	\$0	\$0	\$0	\$154,522	(\$154,522)	\$150,626	(\$3,896)
2004-05	\$306,984	(\$22,770)	\$0	\$0	\$0	\$284,214	\$306,009	(\$21,795)	\$0	(\$21,795)
2003-04	\$1,927,515	(\$590)	\$0	\$0	\$0	\$1,926,925	\$1,926,925	\$0	\$0	\$0
2002-03	\$1,878,716	(\$330)	\$0	\$0	\$0	\$1,878,386	\$1,878,386	\$0	\$0	\$0
2001-02	\$2,654,526	(\$64,602)	\$0	\$0	\$0	\$2,589,924	\$2,859,761	(\$269,837)	\$268,611	(\$1,226)
2000-01	\$2,382,405	(\$307,675)	\$0	\$0	\$0	\$2,074,730	\$2,801,333	(\$726,603)	\$726,603	\$0
1999-00	\$2,653,930	(\$3,355)	\$0	\$0	\$0	\$2,650,575	\$2,927,251	(\$276,676)	\$276,676	\$0
1998-99	\$1,885,941	(\$12,981)	\$0	\$0	\$0	\$1,872,960	\$2,267,884	(\$394,924)	\$394,924	\$0
1997-98	\$1,668,208	\$21,635	\$0	\$0	\$0	\$1,689,843	\$1,912,650	(\$222,807)	\$222,807	\$0
1996-97	\$1,048,740	(\$16,803)	\$0	\$0	\$0	\$1,031,937	\$1,097,051	(\$65,114)	\$65,114	\$0
1995-96	\$726,872	(\$8,855)	\$0	\$0	\$0	\$718,017	\$748,751	(\$30,734)	\$30,734	\$0
1994-95	\$552,947	(\$8,316)	\$0	\$0	\$0	\$544,631	\$547,686	(\$3,055)	\$2,643	(\$412)
1993-94	\$484,037	(\$6,604)	\$0	\$0	\$0	\$477,433	\$485,393	(\$7,960)	\$7,960	\$0
Sub-Total 151	\$18,282,120	(\$542,545)	\$0	\$0	\$0	\$17,739,575	\$19,913,602	(\$2,174,027)	\$2,146,698	(\$27,329)
Pupil Classroom Suspension: Counseling (Program 160)										
1998-99	\$0	\$0	\$0	\$0	\$0	\$0	\$120,605	(\$120,605)	\$120,605	\$0
1997-98	\$377,740	\$4,373	\$0	\$0	\$0	\$382,113	\$382,332	(\$219)	\$219	\$0
1996-97	\$464,972	\$0	\$0	\$0	\$0	\$464,972	\$464,972	\$0	\$0	\$0
1995-96	\$461,867	\$0	\$0	\$0	\$0	\$461,867	\$461,867	\$0	\$0	\$0
1994-95	\$453,791	\$0	\$0	\$0	\$0	\$453,791	\$453,791	\$0	\$0	\$0
1993-94	\$431,833	\$0	\$0	\$0	\$0	\$431,833	\$431,833	\$0	\$0	\$0
Sub-Total 160	\$2,190,203	\$4,373	\$0	\$0	\$0	\$2,194,576	\$2,315,400	(\$120,824)	\$120,824	\$0
Pupil Exclusions (Program 165)										
2007-08	\$60,233	(\$60,233)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006-07	\$77,882	(\$77,882)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$862,618	(\$4,080)	\$0	\$0	\$0	\$858,538	\$0	\$858,538	\$0	\$858,538
2004-05	\$2,733,453	(\$3,850)	\$0	\$0	\$0	\$2,729,603	\$2,732,862	(\$3,259)	\$0	(\$3,259)
2003-04	\$531,446	(\$4,052)	\$0	\$0	\$0	\$527,394	\$527,394	\$0	\$0	\$0
2002-03	\$537,404	(\$601)	\$0	\$0	\$0	\$536,803	\$536,803	\$0	\$0	\$0
2001-02	\$1,378,219	(\$7,600)	\$0	\$0	\$0	\$1,370,619	\$1,401,266	(\$30,647)	\$30,647	\$0

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2000-01	\$1,332,026	(\$519,714)	\$0	\$0	\$0	\$812,312	\$2,282,205	(\$1,469,893)	\$1,469,220	(\$673)
1999-00	\$1,933,929	(\$1,134,838)	\$0	\$0	\$0	\$799,091	\$1,980,863	(\$1,181,772)	\$1,181,772	\$0
1998-99	\$2,040,650	(\$2,543)	\$0	\$0	\$0	\$2,038,107	\$3,481,802	(\$1,443,695)	\$1,443,695	\$0
1997-98	\$1,780,757	(\$41,764)	\$0	\$0	\$0	\$1,738,993	\$1,751,748	(\$12,755)	\$12,755	\$0
1996-97	\$395,421	(\$83,657)	\$0	\$0	\$0	\$311,764	\$311,764	\$0	\$0	\$0
1995-96	\$378,327	(\$102,353)	\$0	\$0	\$0	\$275,974	\$275,974	\$0	\$0	\$0
1994-95	\$352,084	(\$97,369)	\$0	\$0	\$0	\$254,715	\$254,715	\$0	\$0	\$0
1993-94	\$334,777	(\$88,069)	\$0	\$0	\$0	\$246,708	\$246,708	\$0	\$0	\$0
Sub-Total 165	\$14,729,226	(\$2,228,605)	\$0	\$0	\$0	\$12,500,621	\$15,784,104	(\$3,283,483)	\$4,138,089	\$854,606
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion (Program 271)										
2007-08	\$2,467	(\$2,467)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006-07	\$152,334	(\$152,334)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$4,330,766	(\$19,985)	\$0	\$0	\$0	\$4,310,781	\$149,779	\$4,161,002	\$0	\$4,161,002
2004-05	\$3,877,309	(\$15,203)	\$0	\$0	\$0	\$3,862,106	\$172,858	\$3,689,248	\$0	\$3,689,248
2003-04	\$3,548,094	(\$3,412)	\$0	\$0	\$0	\$3,544,682	\$124,151	\$3,420,531	\$0	\$3,420,531
2002-03	\$2,713,730	(\$2,425)	\$0	\$0	\$0	\$2,711,305	\$63,714	\$2,647,591	\$0	\$2,647,591
2001-02	\$2,443,332	(\$2,280)	\$0	\$0	\$0	\$2,441,052	\$72,153	\$2,368,899	\$0	\$2,368,899
2000-01	\$2,332,017	(\$3,149)	\$0	\$0	\$0	\$2,328,868	\$49,454	\$2,279,414	\$0	\$2,279,414
1999-00	\$1,766,818	(\$2,189)	\$0	\$0	\$0	\$1,764,629	\$48,705	\$1,715,924	\$0	\$1,715,924
1998-99	\$1,998,310	(\$1,825)	\$0	\$0	\$0	\$1,996,485	\$68,659	\$1,927,826	\$0	\$1,927,826
1997-98	\$1,556,226	(\$1,808)	\$0	\$0	\$0	\$1,554,418	\$28,179	\$1,526,239	\$0	\$1,526,239
1996-97	\$1,474,991	(\$851)	\$0	\$0	\$0	\$1,474,140	\$16,594	\$1,457,546	\$0	\$1,457,546
1995-96	\$1,507,123	(\$2,069)	\$0	\$0	\$0	\$1,505,054	\$20,086	\$1,484,968	\$0	\$1,484,968
1994-95	\$1,396,950	(\$2,233)	\$0	\$0	\$0	\$1,394,717	\$26,227	\$1,368,490	\$0	\$1,368,490
1993-94	\$1,217,335	\$14,245	\$0	\$0	(\$15,213)	\$1,216,367	\$37,855	\$1,178,512	\$0	\$1,178,512
Sub-Total 271	\$30,317,802	(\$197,985)	\$0	\$0	(\$15,213)	\$30,104,604	\$878,414	\$29,226,190	\$0	\$29,226,190
Pupil Health Screenings (Program 139)										
2004-05	\$517,712	(\$160,350)	\$0	\$0	\$0	\$357,362	\$517,712	(\$160,350)	\$1,165	(\$159,185)
2003-04	\$4,211,227	(\$977,809)	\$0	\$0	\$0	\$3,233,418	\$4,199,881	(\$966,463)	\$0	(\$966,463)
2002-03	\$5,893,587	(\$2,401,619)	\$0	\$0	\$0	\$3,491,968	\$5,889,858	(\$2,397,890)	\$0	(\$2,397,890)
2001-02	\$5,065,628	(\$147,878)	\$0	\$0	\$0	\$4,917,750	\$5,565,812	(\$648,062)	\$646,501	(\$1,561)
2000-01	\$5,261,190	(\$35,771)	\$0	\$0	\$0	\$5,225,419	\$5,526,896	(\$301,477)	\$300,847	(\$630)
1999-00	\$4,768,143	(\$4,705)	\$0	\$0	\$0	\$4,763,438	\$4,899,238	(\$135,800)	\$135,800	\$0
1998-99	\$4,697,159	\$1,007,679	\$0	\$0	\$0	\$5,704,838	\$7,046,423	(\$1,341,585)	\$1,341,585	\$0
1997-98	\$4,142,164	\$1,052,279	\$0	\$0	\$0	\$5,194,443	\$6,705,632	(\$1,511,189)	\$1,511,189	\$0
1996-97	\$2,635,823	(\$56,262)	\$0	\$0	\$0	\$2,579,561	\$3,101,684	(\$522,123)	\$522,123	\$0
1995-96	\$2,334,271	(\$183,355)	\$0	\$0	\$0	\$2,150,916	\$2,351,902	(\$200,986)	\$200,986	\$0
1994-95	\$1,979,247	(\$95,597)	\$0	\$0	\$0	\$1,883,650	\$1,919,807	(\$36,157)	\$36,157	\$0
1993-94	\$1,842,694	(\$59,884)	\$0	\$0	\$0	\$1,782,810	\$1,791,354	(\$8,544)	\$8,544	\$0
1992-93	\$1,774,169	(\$60,031)	\$0	\$0	\$0	\$1,714,138	\$1,722,762	(\$8,624)	\$8,624	\$0
Sub-Total 139	\$45,123,014	(\$2,123,303)	\$0	\$0	\$0	\$42,999,711	\$51,238,961	(\$8,239,250)	\$4,713,521	(\$3,525,729)

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Pupil Health Screenings (Program 261)										
2010-11	\$789,180	\$0	\$0	\$0	\$0	\$789,180	\$0	\$789,180	\$0	\$789,180
2009-10	\$913,305	(\$167)	(\$1,569)	\$0	(\$4,965)	\$906,604	\$746,761	\$159,843	\$0	\$159,843
2008-09	\$928,882	\$0	(\$1,235)	\$0	\$0	\$927,647	\$816,882	\$110,765	\$10,089	\$120,854
2007-08	\$848,621	(\$6,587)	(\$1,268)	\$0	\$0	\$840,766	\$3,097	\$837,669	\$0	\$837,669
2006-07	\$822,436	(\$12,276)	\$0	\$0	\$3,926	\$814,086	\$218,689	\$595,397	\$29,296	\$624,693
2005-06	\$1,289,098	(\$6,074)	\$0	\$0	\$0	\$1,283,024	\$68,931	\$1,214,093	\$0	\$1,214,093
2004-05	\$449,893	(\$1,493)	\$0	\$0	\$0	\$448,400	\$448,400	\$0	\$0	\$0
Sub-Total 261	\$6,041,415	(\$26,597)	(\$4,072)	\$0	(\$1,039)	\$6,009,707	\$2,302,760	\$3,706,947	\$39,385	\$3,746,332
Pupil Promotion and Retention (Program 244)										
2010-11	\$2,050,789	\$0	\$0	\$0	\$0	\$2,050,789	\$0	\$2,050,789	\$0	\$2,050,789
2009-10	\$2,783,880	(\$226)	\$0	\$0	(\$15,813)	\$2,767,841	\$1,073,998	\$1,693,843	\$0	\$1,693,843
2008-09	\$3,176,384	(\$10,504)	\$0	\$0	\$0	\$3,165,880	\$1,119,545	\$2,046,335	\$471	\$2,046,806
2007-08	\$2,866,997	(\$75,376)	\$0	\$0	\$0	\$2,791,621	\$12,880	\$2,778,741	\$0	\$2,778,741
2006-07	\$3,410,022	(\$170,181)	\$0	\$0	\$0	\$3,239,841	\$497,745	\$2,742,096	\$49,470	\$2,791,566
2005-06	\$3,146,710	(\$141,524)	(\$1,517)	\$0	\$0	\$3,003,669	\$398,333	\$2,605,336	\$0	\$2,605,336
2004-05	\$2,551,504	(\$148,012)	\$0	\$0	\$0	\$2,403,492	\$2,545,284	(\$141,792)	\$133,418	(\$8,374)
2003-04	\$3,095,296	(\$3,498)	\$0	\$0	\$0	\$3,091,798	\$3,091,798	\$0	\$0	\$0
2002-03	\$27,282,522	(\$25,338,584)	\$0	\$0	\$0	\$1,943,938	\$27,261,219	(\$25,317,281)	\$2,721,523	(\$22,595,758)
2001-02	\$16,016,067	(\$13,853,862)	\$0	\$0	\$0	\$2,162,205	\$15,976,335	(\$13,814,130)	\$654,358	(\$13,159,772)
2000-01	\$1,627,351	(\$30,374)	\$0	\$0	\$0	\$1,596,977	\$1,596,977	\$0	\$0	\$0
1999-00	\$1,512,677	(\$29,185)	\$0	\$0	\$0	\$1,483,492	\$1,483,492	\$0	\$0	\$0
1998-99	\$4,056,744	(\$3,196,336)	\$0	\$0	\$0	\$860,408	\$4,046,576	(\$3,186,168)	\$1,461,152	(\$1,725,016)
1997-98	\$4,730,891	(\$3,130,626)	\$0	\$0	\$0	\$1,600,265	\$4,729,627	(\$3,129,362)	\$3,129,362	\$0
Sub-Total 244	\$78,307,834	(\$46,128,288)	(\$1,517)	\$0	(\$15,813)	\$32,162,216	\$63,833,809	(\$31,671,593)	\$8,149,754	(\$23,521,839)
Pupil Residency Verification and Appeals (Program 182)										
2010-11	\$11,725	\$0	\$0	\$0	(\$144)	\$11,581	\$0	\$11,581	\$0	\$11,581
2009-10	\$118,061	\$0	(\$1,993)	\$0	\$0	\$116,068	\$1,000	\$115,068	\$0	\$115,068
2008-09	\$111,663	\$0	\$0	\$0	\$0	\$111,663	\$0	\$111,663	\$0	\$111,663
2007-08	\$97,513	(\$6,520)	\$0	\$0	\$0	\$90,993	\$1,000	\$89,993	\$0	\$89,993
2006-07	\$68,265	\$0	\$0	\$0	\$0	\$68,265	\$55,327	\$12,938	\$1,388	\$14,326
2005-06	\$285,107	\$0	\$0	\$0	\$0	\$285,107	\$2,296	\$282,811	\$0	\$282,811
2004-05	\$229,020	\$0	\$0	\$0	\$0	\$229,020	\$229,020	\$0	\$0	\$0
2003-04	\$154,242	(\$411)	\$0	\$0	\$0	\$153,831	\$153,831	\$0	\$0	\$0
2002-03	\$162,225	\$0	\$0	\$0	\$0	\$162,225	\$162,225	\$0	\$0	\$0
2001-02	\$190,275	(\$173)	\$0	\$0	\$0	\$190,102	\$437,827	(\$247,725)	\$247,725	\$0
2000-01	\$232,338	(\$8,927)	\$0	\$0	\$0	\$223,411	\$543,137	(\$319,726)	\$319,726	\$0
1999-00	\$289,402	(\$2,776)	\$0	\$0	\$0	\$286,626	\$286,626	\$0	\$0	\$0
1998-99	\$217,453	(\$12,241)	\$0	\$0	\$0	\$205,212	\$205,212	\$0	\$0	\$0
1997-98	\$284,110	(\$11,012)	\$0	\$0	\$0	\$273,098	\$273,098	\$0	\$0	\$0

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1996-97	\$202,709	(\$11,167)	\$0	\$0	\$0	\$191,542	\$191,542	\$0	\$0	\$0
1995-96	\$204,780	(\$14,038)	\$0	\$0	\$0	\$190,742	\$190,742	\$0	\$0	\$0
Sub-Total 182	\$2,858,888	(\$67,265)	(\$1,993)	\$0	(\$144)	\$2,789,486	\$2,732,883	\$56,603	\$568,839	\$625,442
Pupil Safety Notices (Program 280)										
2010-11	\$119,811	\$0	\$0	\$0	\$0	\$119,811	\$0	\$119,811	\$0	\$119,811
2009-10	\$118,719	\$0	\$0	\$0	\$0	\$118,719	\$72,000	\$46,719	\$0	\$46,719
2008-09	\$87,954	\$0	\$0	\$0	\$0	\$87,954	\$75,760	\$12,194	\$0	\$12,194
2007-08	\$23,080	\$0	\$0	\$0	\$0	\$23,080	\$0	\$23,080	\$0	\$23,080
2006-07	\$15,412	(\$747)	\$0	\$0	\$0	\$14,665	\$0	\$14,665	\$0	\$14,665
2005-06	\$10,240	(\$159)	\$0	\$0	\$0	\$10,081	\$0	\$10,081	\$0	\$10,081
2004-05	\$6,763	(\$118)	\$0	\$0	\$0	\$6,645	\$0	\$6,645	\$0	\$6,645
2003-04	\$6,746	(\$112)	\$0	\$0	\$0	\$6,634	\$0	\$6,634	\$0	\$6,634
2002-03	\$5,996	(\$122)	\$0	\$0	\$0	\$5,874	\$0	\$5,874	\$0	\$5,874
2001-02	\$5,799	(\$107)	\$0	\$0	\$0	\$5,692	\$0	\$5,692	\$0	\$5,692
Sub-Total 280	\$400,520	(\$1,365)	\$0	\$0	\$0	\$399,155	\$147,760	\$251,395	\$0	\$251,395
Pupil Suspensions, Expulsions, and Expulsion Appeals (Program 176)										
2010-11	\$4,802,682	\$0	\$0	\$0	\$0	\$4,802,682	\$0	\$4,802,682	\$0	\$4,802,682
2009-10	\$5,432,610	\$0	\$0	\$0	(\$18,123)	\$5,414,487	\$5,205,000	\$209,487	\$0	\$209,487
2008-09	\$6,370,602	(\$11,497)	\$0	\$0	\$0	\$6,359,105	\$5,874,265	\$484,840	\$203,356	\$688,196
2007-08	\$7,133,905	(\$54,558)	(\$2,135)	\$0	\$0	\$7,077,212	\$6,159	\$7,071,053	\$21	\$7,071,074
2006-07	\$7,343,394	(\$118,476)	\$0	\$0	\$0	\$7,224,918	\$541,527	\$6,683,391	\$25,955	\$6,709,346
2005-06	\$3,241,474	(\$63,368)	\$0	\$0	\$0	\$3,178,106	\$89,103	\$3,089,003	\$0	\$3,089,003
2004-05	\$2,368,664	(\$21,219)	\$0	\$0	\$0	\$2,347,445	\$2,363,625	(\$16,180)	\$6,905	(\$9,275)
2003-04	\$4,119,873	(\$7,227)	\$0	\$0	\$0	\$4,112,646	\$4,112,646	\$0	\$0	\$0
2002-03	\$3,916,296	(\$4,313)	\$0	\$0	\$0	\$3,911,983	\$3,911,983	\$0	\$0	\$0
2001-02	\$4,130,452	(\$631,061)	\$0	\$0	\$0	\$3,499,391	\$5,207,593	(\$1,708,202)	\$1,704,261	(\$3,941)
2000-01	\$4,802,353	(\$159,594)	\$0	\$0	\$0	\$4,642,759	\$5,095,026	(\$452,267)	\$452,267	\$0
1999-00	\$4,379,739	(\$7,338)	\$0	\$0	\$0	\$4,372,401	\$4,941,540	(\$569,139)	\$569,139	\$0
1998-99	\$4,056,175	(\$14,859)	\$0	\$0	\$0	\$4,041,316	\$4,549,323	(\$508,007)	\$508,007	\$0
1997-98	\$3,330,013	(\$744)	\$0	\$0	\$0	\$3,329,269	\$3,332,664	(\$3,395)	\$3,395	\$0
1996-97	\$2,851,620	(\$13,441)	\$0	\$0	\$0	\$2,838,179	\$2,846,465	(\$8,286)	\$8,286	\$0
1995-96	\$2,570,582	(\$13,295)	\$0	\$0	\$0	\$2,557,287	\$2,565,170	(\$7,883)	\$7,883	\$0
1994-95	\$2,288,310	(\$9,530)	\$0	\$0	\$0	\$2,278,780	\$2,286,002	(\$7,222)	\$7,222	\$0
1993-94	\$2,006,512	(\$7,272)	\$0	\$0	\$0	\$1,999,240	\$2,003,494	(\$4,254)	\$4,254	\$0
Sub-Total 176	\$75,145,256	(\$1,137,792)	(\$2,135)	\$0	(\$18,123)	\$73,987,206	\$54,931,585	\$19,055,621	\$3,500,951	\$22,556,572
Removal of Chemicals (Program 57)										
2010-11	\$89,704	\$0	\$0	\$0	\$0	\$89,704	\$0	\$89,704	\$0	\$89,704
2009-10	\$975,014	\$0	\$0	\$0	(\$1,488)	\$973,526	\$1,000	\$972,526	\$0	\$972,526
2008-09	\$1,161,169	(\$12,322)	\$0	\$0	\$0	\$1,148,847	\$0	\$1,148,847	\$0	\$1,148,847
2007-08	\$1,382,136	(\$4,903)	\$0	\$0	\$0	\$1,377,233	\$1,000	\$1,376,233	\$0	\$1,376,233

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2006-07	\$973,961	(\$9,662)	\$0	\$0	\$0	\$964,299	\$68,494	\$895,805	\$13,594	\$909,399
2005-06	\$1,060,515	(\$4,511)	\$0	\$0	\$0	\$1,056,004	\$118,591	\$937,413	\$0	\$937,413
2004-05	\$1,079,490	(\$22,929)	\$0	\$0	\$0	\$1,056,561	\$484,711	\$571,850	\$0	\$571,850
2003-04	\$1,120,920	(\$8,046)	\$0	\$0	\$0	\$1,112,874	\$630,752	\$482,122	\$0	\$482,122
2002-03	\$1,465,283	(\$2,851)	\$0	\$0	\$0	\$1,462,432	\$799,820	\$662,612	\$0	\$662,612
2001-02	\$2,114,967	(\$620,114)	\$0	\$0	\$0	\$1,494,853	\$1,709,706	(\$214,853)	\$546,569	\$331,716
2000-01	\$1,354,890	(\$307,327)	\$0	\$0	\$0	\$1,047,563	\$1,770,078	(\$722,515)	\$780,671	\$58,156
1999-00	\$1,758,404	(\$470,488)	\$0	\$0	\$0	\$1,287,916	\$1,916,276	(\$628,360)	\$633,360	\$5,000
1998-99	\$1,566,619	(\$1,894)	\$0	\$0	\$0	\$1,564,725	\$1,897,688	(\$332,963)	\$332,963	\$0
1997-98	\$1,126,960	(\$56,262)	\$0	\$0	\$0	\$1,070,698	\$1,640,107	(\$569,409)	\$569,409	\$0
1996-97	\$1,435,024	(\$966,092)	\$0	\$0	\$0	\$468,932	\$1,733,429	(\$1,264,497)	\$1,264,497	\$0
1995-96	\$1,390,559	(\$947,406)	\$0	\$0	\$0	\$443,153	\$1,741,888	(\$1,298,735)	\$1,298,735	\$0
1994-95	\$1,286,947	(\$679,338)	\$0	\$0	\$0	\$607,609	\$1,463,284	(\$855,675)	\$855,675	\$0
1993-94	\$1,826,959	(\$985,368)	\$0	\$0	\$0	\$841,591	\$1,080,449	(\$238,858)	\$238,858	\$0
1992-93	\$862,590	(\$333,564)	\$0	\$0	\$0	\$529,026	\$687,942	(\$158,916)	\$158,916	\$0
1991-92	\$1,200,217	(\$634,540)	\$0	\$0	\$0	\$565,677	\$565,677	\$0	\$0	\$0
1990-91	\$638,897	(\$331,486)	\$0	\$0	\$0	\$307,411	\$307,411	\$0	\$0	\$0
1989-90	\$623,018	(\$364,064)	\$0	\$0	\$0	\$258,954	\$258,954	\$0	\$0	\$0
1988-89	\$597,165	(\$326,271)	\$0	\$0	\$0	\$270,894	\$270,894	\$0	\$0	\$0
1987-88	\$1,004,426	(\$277,422)	\$0	\$0	\$0	\$727,004	\$727,004	\$0	\$0	\$0
1986-87	\$306,334	(\$28,288)	\$0	\$0	\$0	\$278,046	\$278,046	\$0	\$0	\$0
1985-86	\$269,443	(\$51,053)	\$0	\$0	\$0	\$218,390	\$218,390	\$0	\$0	\$0
1984-85	\$87,208	\$0	\$0	\$0	\$0	\$87,208	\$87,208	\$0	\$0	\$0
Sub-Total 57	\$28,758,819	(\$7,446,201)	\$0	\$0	(\$1,488)	\$21,311,130	\$20,458,799	\$852,331	\$6,693,247	\$7,545,578
School Accountability Report Cards (Program 171)										
2010-11	\$2,658,094	\$0	(\$2,136)	\$0	(\$1,314)	\$2,654,644	\$0	\$2,654,644	\$0	\$2,654,644
2009-10	\$2,445,575	(\$1,327)	(\$58,887)	\$0	(\$19,873)	\$2,365,488	\$0	\$2,365,488	\$0	\$2,365,488
2008-09	\$2,163,565	(\$5,919)	(\$1,689)	\$0	(\$3,475)	\$2,152,482	\$2,255	\$2,150,227	\$0	\$2,150,227
2007-08	\$2,201,579	(\$1,916)	(\$4,029)	\$0	(\$1,521)	\$2,194,113	\$3,695	\$2,190,418	\$0	\$2,190,418
2006-07	\$2,205,578	(\$2,328)	(\$5,123)	\$0	(\$1,129)	\$2,196,998	\$2,251	\$2,194,747	\$0	\$2,194,747
2005-06	\$1,918,244	(\$90,338)	(\$3,306)	\$0	(\$1,506)	\$1,823,094	\$4,537	\$1,818,557	\$0	\$1,818,557
2004-05	\$3,404,857	(\$18,845)	\$0	\$0	\$0	\$3,386,012	\$3,469,148	(\$83,136)	\$0	(\$83,136)
2003-04	\$3,877,531	(\$14,397)	\$0	\$0	\$0	\$3,863,134	\$3,863,134	\$0	\$69	\$69
2002-03	\$4,361,708	(\$9,562)	\$0	\$0	\$0	\$4,352,146	\$4,352,146	\$0	\$0	\$0
2001-02	\$4,717,344	(\$167,413)	\$0	\$0	\$0	\$4,549,931	\$4,970,806	(\$420,875)	\$420,292	(\$583)
2000-01	\$3,504,909	(\$17,051)	\$0	\$0	\$0	\$3,487,858	\$3,990,601	(\$502,743)	\$502,743	\$0
1999-00	\$3,225,897	(\$7,662)	\$0	\$0	\$0	\$3,218,235	\$3,272,751	(\$54,516)	\$54,516	\$0
1998-99	\$2,830,879	(\$26,015)	\$0	\$0	\$0	\$2,804,864	\$3,289,585	(\$484,721)	\$484,421	(\$300)
1997-98	\$2,246,156	(\$15,679)	\$0	\$0	\$0	\$2,230,477	\$2,231,019	(\$542)	\$542	\$0
1996-97	\$1,218,533	(\$7,225)	\$0	\$0	\$0	\$1,211,308	\$1,211,308	\$0	\$0	\$0
Sub-Total 171	\$42,980,449	(\$385,677)	(\$75,170)	\$0	(\$28,818)	\$42,490,784	\$30,663,236	\$11,827,548	\$1,462,583	\$13,290,131

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
School Bus Safety (Program 137)										
1999-00	\$49,459	(\$1,965)	(\$49,459)	\$0	\$0	(\$1,965)	\$7,543	(\$9,508)	\$9,266	(\$242)
1998-99	\$1,123,064	(\$57,006)	\$0	\$0	\$0	\$1,066,058	\$1,226,541	(\$160,483)	\$160,483	\$0
1997-98	\$1,149,440	(\$28,437)	\$0	\$0	\$0	\$1,121,003	\$1,220,807	(\$99,804)	\$99,804	\$0
1996-97	\$741,955	(\$49,516)	\$0	\$0	\$0	\$692,439	\$698,917	(\$6,478)	\$6,478	\$0
1995-96	\$859,581	(\$216,993)	\$0	\$0	\$0	\$642,588	\$643,786	(\$1,198)	\$1,198	\$0
1994-95	\$690,156	(\$185,572)	\$0	\$0	\$0	\$504,584	\$663,975	(\$159,391)	\$159,391	\$0
1993-94	\$678,196	(\$192,702)	\$0	\$0	\$0	\$485,494	\$591,208	(\$105,714)	\$105,714	\$0
1992-93	\$708,586	(\$173,467)	\$0	\$0	\$0	\$535,119	\$670,290	(\$135,171)	\$135,171	\$0
Sub-Total 137	\$6,000,437	(\$905,658)	(\$49,459)	\$0	\$0	\$5,045,320	\$5,723,067	(\$677,747)	\$677,505	(\$242)
School Bus Safety I and II (Program 184)										
2002-03	\$36,344	(\$22,193)	(\$8,026)	\$0	(\$173)	\$5,952	\$0	\$5,952	\$0	\$5,952
2001-02	\$3,418,703	(\$2,221,314)	\$0	\$0	\$0	\$1,197,389	\$853,095	\$344,294	\$0	\$344,294
2000-01	\$53,402,786	(\$50,457,561)	(\$95,647)	\$0	(\$7,648)	\$2,841,930	\$2,668,975	\$172,955	\$2,356	\$175,311
1999-00	\$59,344,981	(\$55,658,280)	(\$49,978)	\$0	(\$2,798)	\$3,633,925	\$3,549,297	\$84,628	\$21,752	\$106,380
1998-99	\$60,154,459	(\$60,025,760)	\$0	\$0	(\$654)	\$128,045	\$148,555	(\$20,510)	\$21,349	\$839
1997-98	\$34,350,139	(\$34,216,630)	\$0	\$0	(\$335)	\$133,174	\$135,502	(\$2,328)	\$2,452	\$124
1996-97	\$1,729,822	(\$1,641,441)	(\$253)	\$0	(\$312)	\$87,816	\$86,193	\$1,623	\$0	\$1,623
Sub-Total 184	\$212,437,234	(\$204,243,179)	(\$153,904)	\$0	(\$11,920)	\$8,028,231	\$7,441,617	\$586,614	\$47,909	\$634,523
School Crimes Reporting II (Program 190)										
2002-03	\$110,908	(\$77,456)	(\$5,052)	\$0	\$0	\$28,400	\$0	\$28,400	\$0	\$28,400
2001-02	\$10,231,741	(\$10,670)	\$0	\$0	\$0	\$10,221,071	\$10,221,071	\$0	\$0	\$0
2000-01	\$10,719,734	(\$141,845)	\$0	\$0	\$0	\$10,577,889	\$11,553,910	(\$976,021)	\$976,021	\$0
1999-00	\$8,268,300	(\$233,992)	\$0	\$0	\$0	\$8,034,308	\$8,152,148	(\$117,840)	\$117,840	\$0
1998-99	\$7,466,523	(\$52,855)	\$0	\$0	\$0	\$7,413,668	\$7,443,946	(\$30,278)	\$30,278	\$0
1997-98	\$6,763,200	(\$28,606)	\$0	\$0	\$0	\$6,734,594	\$6,734,632	(\$38)	\$38	\$0
1996-97	\$6,407,970	(\$33,307)	\$0	\$0	\$0	\$6,374,663	\$6,374,663	\$0	\$0	\$0
Sub-Total 190	\$49,968,376	(\$578,731)	(\$5,052)	\$0	\$0	\$49,384,593	\$50,480,370	(\$1,095,777)	\$1,124,177	\$28,400
School Crimes Statistics Reporting (Program 109)										
1999-00	\$1,431,044	(\$287,375)	\$0	\$0	\$0	\$1,143,669	\$1,145,655	(\$1,986)	\$1,986	\$0
1998-99	\$3,253,079	(\$3,935)	\$0	\$0	\$0	\$3,249,144	\$3,401,600	(\$152,456)	\$152,456	\$0
1997-98	\$2,839,094	(\$69,075)	\$0	\$0	\$0	\$2,770,019	\$3,483,514	(\$713,495)	\$713,495	\$0
1996-97	\$1,848,934	(\$312,679)	\$0	\$0	\$0	\$1,536,255	\$1,909,973	(\$373,718)	\$373,718	\$0
1995-96	\$1,873,655	(\$452,661)	\$0	\$0	\$0	\$1,420,994	\$1,828,143	(\$407,149)	\$407,149	\$0
1993-94	\$996,359	(\$11,293)	\$0	\$0	\$0	\$985,066	\$1,050,764	(\$65,698)	\$65,698	\$0
1992-93	\$536,674	(\$80,012)	\$0	\$0	\$0	\$456,662	\$608,467	(\$151,805)	\$151,805	\$0
1991-92	\$650,410	(\$139,683)	\$0	\$0	\$0	\$510,727	\$697,154	(\$186,427)	\$186,427	\$0
1990-91	\$972,319	(\$185,315)	\$0	\$0	\$0	\$787,004	\$979,994	(\$192,990)	\$192,990	\$0
1989-90	\$886,629	(\$175,285)	\$0	\$0	\$0	\$711,344	\$887,887	(\$176,543)	\$176,543	\$0

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1988-89	\$866,156	(\$165,593)	\$0	\$0	\$0	\$700,563	\$876,461	(\$175,898)	\$175,898	\$0
Sub-Total 109	\$16,154,353	(\$1,882,906)	\$0	\$0	\$0	\$14,271,447	\$16,869,612	(\$2,598,165)	\$2,598,165	\$0
School District Fiscal Accountability Reporting (Program 211)										
2007-08	\$11,158	(\$8,217)	\$0	\$0	\$0	\$2,941	\$2,941	\$0	\$0	\$0
2005-06	\$328,472	(\$17,194)	\$0	\$0	\$0	\$311,278	\$311,278	\$0	\$0	\$0
2004-05	\$2,302,932	(\$45,624)	\$0	\$0	\$0	\$2,257,308	\$2,281,039	(\$23,731)	\$0	(\$23,731)
2003-04	\$1,953,697	(\$19,682)	\$0	\$0	\$0	\$1,934,015	\$1,934,015	\$0	\$0	\$0
2002-03	\$2,028,140	(\$10,482)	\$0	\$0	\$0	\$2,017,658	\$2,017,658	\$0	\$0	\$0
2001-02	\$2,195,237	(\$32,721)	\$0	\$0	\$0	\$2,162,516	\$2,162,516	\$0	\$0	\$0
2000-01	\$2,268,106	(\$30,340)	\$0	\$0	\$0	\$2,237,766	\$2,246,648	(\$8,882)	\$8,882	\$0
1999-00	\$2,019,852	(\$25,168)	\$0	\$0	\$0	\$1,994,684	\$1,994,684	\$0	\$0	\$0
1998-99	\$1,802,086	(\$20,501)	\$0	\$0	\$0	\$1,781,585	\$1,781,585	\$0	\$0	\$0
1997-98	\$1,620,584	(\$18,563)	\$0	\$0	\$0	\$1,602,021	\$1,602,021	\$0	\$0	\$0
1996-97	\$1,499,846	(\$18,310)	\$0	\$0	\$0	\$1,481,536	\$1,481,536	\$0	\$0	\$0
Sub-Total 211	\$18,030,110	(\$246,802)	\$0	\$0	\$0	\$17,783,308	\$17,815,921	(\$32,613)	\$8,882	(\$23,731)
School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Program 258)										
2010-11	\$3,204,321	\$0	(\$8,766)	\$0	\$0	\$3,195,555	\$0	\$3,195,555	\$0	\$3,195,555
2009-10	\$3,514,004	(\$1,240)	(\$40,168)	\$0	(\$10,761)	\$3,461,835	\$2,666,881	\$794,954	\$0	\$794,954
2008-09	\$3,384,315	(\$11,883)	(\$2,764)	\$0	\$0	\$3,369,668	\$33,027	\$3,336,641	\$0	\$3,336,641
2007-08	\$3,273,723	(\$21,924)	(\$2,182)	\$0	\$0	\$3,249,617	\$8,920	\$3,240,697	\$0	\$3,240,697
2006-07	\$2,785,304	(\$19,597)	(\$7,272)	\$0	\$0	\$2,758,435	\$352,228	\$2,406,207	\$40,423	\$2,446,630
2005-06	\$2,162,747	(\$5,964)	(\$8,381)	\$0	\$0	\$2,148,402	(\$246,279)	\$2,394,681	\$0	\$2,394,681
Sub-Total 258	\$18,324,414	(\$60,608)	(\$69,533)	\$0	(\$10,761)	\$18,183,512	\$2,814,777	\$15,368,735	\$40,423	\$15,409,158
School District of Choice: Transfers and Appeals (Program 156)										
2002-03	\$774,664	\$0	\$0	\$0	\$0	\$774,664	\$416,834	\$357,830	\$0	\$357,830
2001-02	\$6,435,545	(\$638,815)	\$0	\$0	\$0	\$5,796,730	\$7,976,580	(\$2,179,850)	\$3,550,983	\$1,371,133
2000-01	\$6,880,257	(\$3,943,515)	\$0	\$0	\$0	\$2,936,742	\$6,529,571	(\$3,592,829)	\$4,441,596	\$848,767
1999-00	\$6,767,537	(\$2,959,332)	\$0	\$0	\$0	\$3,808,205	\$4,411,518	(\$603,313)	\$1,122,365	\$519,052
1998-99	\$9,194,318	(\$6,726,617)	\$0	\$0	\$0	\$2,467,701	\$3,149,938	(\$682,237)	\$682,237	\$0
1997-98	\$10,109,255	(\$4,209,975)	\$0	\$0	\$0	\$5,899,280	\$5,899,280	\$0	\$0	\$0
1996-97	\$9,918,306	(\$4,146,090)	\$0	\$0	\$0	\$5,772,216	\$5,908,915	(\$136,699)	\$136,651	(\$48)
1995-96	\$8,970,168	(\$4,244,159)	\$0	\$0	\$0	\$4,726,009	\$4,812,377	(\$86,368)	\$86,324	(\$44)
1994-95	\$8,008,070	(\$3,777,540)	\$0	\$0	\$0	\$4,230,530	\$4,304,055	(\$73,525)	\$73,477	(\$48)
1993-94	\$3,998,365	(\$1,813,869)	\$0	\$0	\$0	\$2,184,496	\$2,217,363	(\$32,867)	\$32,835	(\$32)
Sub-Total 156	\$71,056,485	(\$32,459,912)	\$0	\$0	\$0	\$38,596,573	\$45,626,431	(\$7,029,858)	\$10,126,468	\$3,096,610
School District Reorganization (Program 228)										
2010-11	\$7,405	\$0	\$0	\$0	\$0	\$7,405	\$0	\$7,405	\$0	\$7,405
2009-10	\$1,019	\$0	\$0	\$0	\$0	\$1,019	\$1,000	\$19	\$0	\$19
2007-08	\$47,447	\$0	\$0	\$0	\$0	\$47,447	\$1,000	\$46,447	\$0	\$46,447

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2006-07	\$14,952	\$0	\$0	\$0	\$0	\$14,952	\$0	\$14,952	\$0	\$14,952
2004-05	\$1,731	\$0	\$0	\$0	\$0	\$1,731	\$1,731	\$0	\$0	\$0
Sub-Total 228	\$72,554	\$0	\$0	\$0	\$0	\$72,554	\$3,731	\$68,823	\$0	\$68,823
School Testing - Physical Fitness (Program 115)										
1995-96	\$571,046	(\$8,120)	\$0	\$0	\$0	\$562,926	\$782,760	(\$219,834)	\$219,565	(\$269)
1994-95	\$703,847	(\$187,655)	\$0	\$0	\$0	\$516,192	\$561,056	(\$44,864)	\$44,864	\$0
1993-94	\$700,102	(\$143,901)	\$0	\$0	\$0	\$556,201	\$587,246	(\$31,045)	\$31,045	\$0
1992-93	\$703,081	(\$153,397)	\$0	\$0	\$0	\$549,684	\$578,668	(\$28,984)	\$28,984	\$0
1991-92	\$817,131	(\$156,894)	\$0	\$0	\$0	\$660,237	\$702,852	(\$42,615)	\$42,615	\$0
1990-91	\$859,027	(\$156,181)	\$0	\$0	\$0	\$702,846	\$740,414	(\$37,568)	\$37,568	\$0
1989-90	\$785,103	(\$143,590)	\$0	\$0	\$0	\$641,513	\$668,236	(\$26,723)	\$26,723	\$0
1988-89	\$718,322	(\$128,621)	\$0	\$0	\$0	\$589,701	\$611,696	(\$21,995)	\$21,995	\$0
Sub-Total 115	\$5,857,659	(\$1,078,359)	\$0	\$0	\$0	\$4,779,300	\$5,232,928	(\$453,628)	\$453,359	(\$269)
Schoolsite Discipline Rules (Program 146)										
2002-03	\$125,110	\$0	\$0	\$0	\$0	\$125,110	\$125,110	\$0	\$0	\$0
2001-02	\$1,781,676	(\$43,762)	\$0	\$0	\$0	\$1,737,914	\$1,988,942	(\$251,028)	\$250,166	(\$862)
2000-01	\$1,881,553	(\$5,181)	\$0	\$0	\$0	\$1,876,372	\$1,893,871	(\$17,499)	\$17,499	\$0
1999-00	\$1,865,395	(\$2,100)	\$0	\$0	\$0	\$1,863,295	\$1,892,262	(\$28,967)	\$28,967	\$0
1998-99	\$1,793,457	(\$15,814)	\$0	\$0	\$0	\$1,777,643	\$1,854,758	(\$77,115)	\$77,115	\$0
1997-98	\$1,683,886	(\$44,599)	\$0	\$0	\$0	\$1,639,287	\$1,661,197	(\$21,910)	\$21,910	\$0
1996-97	\$1,454,034	(\$23,640)	\$0	\$0	\$0	\$1,430,394	\$1,479,900	(\$49,506)	\$49,506	\$0
1995-96	\$1,347,313	(\$15,683)	\$0	\$0	\$0	\$1,331,630	\$1,333,624	(\$1,994)	\$1,994	\$0
1994-95	\$1,273,763	(\$14,162)	\$0	\$0	\$0	\$1,259,601	\$1,260,531	(\$930)	\$930	\$0
1993-94	\$1,226,155	(\$13,652)	\$0	\$0	\$0	\$1,212,503	\$1,214,846	(\$2,343)	\$2,343	\$0
Sub-Total 146	\$14,432,342	(\$178,593)	\$0	\$0	\$0	\$14,253,749	\$14,705,041	(\$451,292)	\$450,430	(\$862)
Scoliosis Screening (Program 58)										
2010-11	\$205,106	\$0	\$0	\$0	\$0	\$205,106	\$0	\$205,106	\$0	\$205,106
2009-10	\$3,301,917	(\$2,065)	(\$3,553)	\$0	(\$3,655)	\$3,292,644	\$1,000	\$3,291,644	\$0	\$3,291,644
2008-09	\$3,321,213	(\$12,705)	(\$3,281)	\$0	\$0	\$3,305,227	\$8,159	\$3,297,068	\$0	\$3,297,068
2007-08	\$3,375,920	(\$13,908)	(\$3,066)	\$0	\$0	\$3,358,946	\$13,462	\$3,345,484	\$0	\$3,345,484
2006-07	\$3,108,212	(\$17,825)	(\$2,834)	\$0	\$0	\$3,087,553	\$535,793	\$2,551,760	\$13,490	\$2,565,250
2005-06	\$3,001,200	(\$18,102)	(\$1,492)	\$0	\$0	\$2,981,606	\$594,730	\$2,386,876	\$0	\$2,386,876
2004-05	\$2,748,096	(\$12,779)	\$0	\$0	\$0	\$2,735,317	\$2,743,490	(\$8,173)	\$5,490	(\$2,683)
2003-04	\$2,526,130	(\$7,630)	\$0	\$0	\$0	\$2,518,500	\$2,518,500	\$0	\$0	\$0
2002-03	\$2,507,249	(\$3,952)	\$0	\$0	\$0	\$2,503,297	\$2,503,297	\$0	\$0	\$0
2001-02	\$2,480,518	(\$37,500)	\$0	\$0	\$0	\$2,443,018	\$2,792,016	(\$348,998)	\$346,049	(\$2,949)
2000-01	\$2,601,142	(\$3,767)	\$0	\$0	\$0	\$2,597,375	\$2,825,218	(\$227,843)	\$227,326	(\$517)
1999-00	\$2,467,573	(\$5,781)	\$0	\$0	\$0	\$2,461,792	\$2,612,934	(\$151,142)	\$151,142	\$0
1998-99	\$2,305,872	(\$14,881)	\$0	\$0	\$0	\$2,290,991	\$2,488,883	(\$197,892)	\$197,892	\$0
1997-98	\$2,214,982	(\$10,524)	\$0	\$0	\$0	\$2,204,458	\$2,359,384	(\$154,926)	\$154,926	\$0

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
1996-97	\$2,062,345	(\$10,584)	\$0	\$0	\$0	\$2,051,761	\$2,116,550	(\$64,789)	\$64,485	(\$304)
1995-96	\$1,919,124	(\$19,988)	\$0	\$0	\$0	\$1,899,136	\$1,921,894	(\$22,758)	\$22,758	\$0
1994-95	\$1,837,107	(\$5,693)	\$0	\$0	\$0	\$1,831,414	\$1,856,974	(\$25,560)	\$25,560	\$0
1993-94	\$1,777,024	(\$3,586)	\$0	\$0	\$0	\$1,773,438	\$1,792,410	(\$18,972)	\$18,972	\$0
1992-93	\$1,663,416	(\$5,671)	\$0	\$0	\$0	\$1,657,745	\$1,700,868	(\$43,123)	\$43,123	\$0
1991-92	\$1,604,008	(\$11,035)	\$0	\$0	\$0	\$1,592,973	\$1,701,880	(\$108,907)	\$108,907	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$10,705	(\$10,705)	\$10,705	\$0
1989-90	\$0	\$35	\$0	\$0	\$0	\$35	\$9,512	(\$9,477)	\$9,477	\$0
1988-89	\$0	\$0	\$0	\$0	\$0	\$0	\$3,584	(\$3,584)	\$3,584	\$0
1987-88	\$0	\$0	\$0	\$0	\$0	\$0	\$2,359	(\$2,359)	\$2,359	\$0
1984-85	\$0	\$0	\$0	\$0	\$0	\$0	\$5,667	(\$5,667)	\$5,667	\$0
Sub-Total 58	\$47,028,154	(\$217,941)	(\$14,226)	\$0	(\$3,655)	\$46,792,332	\$33,119,269	\$13,673,063	\$1,411,912	\$15,084,975
Standardized Testing and Reporting (Program 208)										
2005-06	\$86,769	(\$86,769)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2004-05	\$8,551,872	(\$8,539,661)	(\$12,211)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2003-04	\$21,597,097	(\$3,394,605)	(\$18,794)	(\$57,233)	(\$7,613)	\$18,118,852	\$6,445,264	\$11,673,588	\$0	\$11,673,588
2002-03	\$34,776,307	(\$7,343,014)	(\$18,483)	(\$1,429,991)	(\$3,207)	\$25,981,612	\$9,793,917	\$16,187,695	\$0	\$16,187,695
2001-02	\$38,943,046	(\$9,672,369)	(\$14,145)	(\$1,332,763)	\$0	\$27,923,769	\$16,423,007	\$11,500,762	\$0	\$11,500,762
2000-01	\$33,995,454	(\$8,628,024)	(\$3,863)	(\$1,244,265)	(\$165,411)	\$23,953,891	\$20,027,755	\$3,926,136	\$0	\$3,926,136
1999-00	\$35,823,054	(\$9,801,186)	(\$12,166)	(\$1,131,952)	(\$25,459)	\$24,852,291	\$20,077,497	\$4,774,794	\$0	\$4,774,794
1998-99	\$17,157,580	(\$4,668,847)	(\$2,512)	(\$1,264,197)	(\$117,421)	\$11,104,603	\$5,947,731	\$5,156,872	\$0	\$5,156,872
1997-98	\$13,768,471	(\$3,646,035)	(\$2,184)	(\$1,112,714)	(\$75,354)	\$8,932,184	\$4,294,912	\$4,637,272	\$0	\$4,637,272
Sub-Total 208	\$204,699,650	(\$55,780,510)	(\$84,358)	(\$7,573,115)	(\$394,465)	\$140,867,202	\$83,010,083	\$57,857,119	\$0	\$57,857,119
Standards-Based Accountability (Program 224)										
1998-99	\$281,612	(\$531)	\$0	\$0	\$0	\$281,081	\$281,081	\$0	\$0	\$0
1997-98	\$319,459	(\$830)	\$0	\$0	\$0	\$318,629	\$318,629	\$0	\$0	\$0
Sub-Total 224	\$601,071	(\$1,361)	\$0	\$0	\$0	\$599,710	\$599,710	\$0	\$0	\$0
Student Records (Program 308)										
2010-11	\$243,748	\$0	\$0	\$0	\$0	\$243,748	\$0	\$243,748	\$0	\$243,748
2009-10	\$225,852	\$0	(\$1,093)	\$0	(\$597)	\$224,162	\$0	\$224,162	\$0	\$224,162
2008-09	\$136,344	\$0	\$0	\$0	(\$499)	\$135,845	\$0	\$135,845	\$0	\$135,845
2007-08	\$124,596	\$0	\$0	\$0	(\$477)	\$124,119	\$0	\$124,119	\$0	\$124,119
2006-07	\$83,782	\$0	\$0	\$0	(\$546)	\$83,236	\$0	\$83,236	\$0	\$83,236
2005-06	\$69,117	\$0	\$0	\$0	(\$340)	\$68,777	\$0	\$68,777	\$0	\$68,777
2004-05	\$75,535	\$0	\$0	\$0	(\$498)	\$75,037	\$0	\$75,037	\$0	\$75,037
2003-04	\$54,053	\$0	\$0	\$0	(\$759)	\$53,294	\$0	\$53,294	\$0	\$53,294
2002-03	\$38,314	\$0	\$0	\$0	\$0	\$38,314	\$0	\$38,314	\$0	\$38,314
2001-02	\$32,464	\$0	\$0	\$0	\$0	\$32,464	\$0	\$32,464	\$0	\$32,464
Sub-Total 308	\$1,083,805	\$0	(\$1,093)	\$0	(\$3,716)	\$1,078,996	\$0	\$1,078,996	\$0	\$1,078,996

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(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
Teacher Incentive Program (Program 252)										
2003-04	\$11,745	\$0	\$0	\$0	\$0	\$11,745	\$11,745	\$0	\$0	\$0
2002-03	\$8,979	\$0	\$0	\$0	\$0	\$8,979	\$8,979	\$0	\$0	\$0
2001-02	\$11,518	\$0	\$0	\$0	\$0	\$11,518	\$11,518	\$0	\$0	\$0
2000-01	\$8,104	\$0	\$0	\$0	\$0	\$8,104	\$8,104	\$0	\$0	\$0
1999-00	\$10,844	\$0	\$0	\$0	\$0	\$10,844	\$10,844	\$0	\$0	\$0
1998-99	\$1,465	\$0	\$0	\$0	\$0	\$1,465	\$1,465	\$0	\$0	\$0
Sub-Total 252	\$52,655	\$0	\$0	\$0	\$0	\$52,655	\$52,655	\$0	\$0	\$0
The Stull Act (Program 260)										
2010-11	\$17,992,239	\$0	(\$3,600)	\$0	(\$9,258)	\$17,979,381	\$0	\$17,979,381	\$0	\$17,979,381
2009-10	\$19,862,714	(\$4,822)	(\$7,913)	\$0	(\$68,843)	\$19,781,136	\$18,244,203	\$1,536,933	\$0	\$1,536,933
2008-09	\$23,115,993	(\$25,433)	(\$2,545)	\$0	\$0	\$23,088,015	\$20,033,698	\$3,054,317	\$0	\$3,054,317
2007-08	\$22,442,946	(\$60,119)	(\$153,511)	\$0	\$0	\$22,229,316	\$55,548	\$22,173,768	\$0	\$22,173,768
2006-07	\$21,121,025	(\$63,491)	(\$7,732)	\$0	\$0	\$21,049,802	\$148,316	\$20,901,486	\$0	\$20,901,486
2005-06	\$23,017,429	(\$102,584)	(\$16,414)	\$0	\$0	\$22,898,431	\$2,723,402	\$20,175,029	\$0	\$20,175,029
2004-05	\$21,413,511	(\$518,071)	(\$3,474)	(\$245,847)	(\$107,616)	\$20,538,503	\$4,100,728	\$16,437,775	\$0	\$16,437,775
2003-04	\$17,967,222	(\$487,552)	(\$1,778)	(\$230,431)	(\$106,262)	\$17,141,199	\$3,626,695	\$13,514,504	\$0	\$13,514,504
2002-03	\$17,100,371	(\$478,308)	(\$1,431)	(\$207,885)	(\$117,369)	\$16,295,378	\$3,281,991	\$13,013,387	\$0	\$13,013,387
2001-02	\$16,354,954	(\$402,976)	\$0	(\$203,727)	(\$118,518)	\$15,629,733	\$3,129,644	\$12,500,089	\$0	\$12,500,089
2000-01	\$13,621,560	(\$445,028)	\$0	(\$148,092)	(\$98,065)	\$12,930,375	\$1,824,537	\$11,105,838	\$0	\$11,105,838
1999-00	\$11,572,917	(\$387,239)	\$0	(\$105,477)	(\$92,223)	\$10,987,978	\$1,510,985	\$9,476,993	\$0	\$9,476,993
1998-99	\$8,915,588	(\$370,528)	\$0	(\$74,656)	\$0	\$8,470,404	\$1,328,696	\$7,141,708	\$0	\$7,141,708
1997-98	\$8,020,592	(\$373,914)	\$0	(\$54,305)	\$0	\$7,592,373	\$1,041,129	\$6,551,244	\$0	\$6,551,244
Sub-Total 260	\$242,519,061	(\$3,720,065)	(\$198,398)	(\$1,270,420)	(\$718,154)	\$236,612,024	\$61,049,572	\$175,562,452	\$0	\$175,562,452
Total Schools	\$7,235,725,893	(\$937,989,184)	(\$3,040,296)	(\$11,109,807)	(\$1,767,747)	\$6,281,818,860	\$2,818,749,246	\$3,463,069,614	\$246,246,302	\$3,709,315,916

**COMMUNITY COLLEGE DISTRICTS:
STATE MANDATED PROGRAM COST
REPORT OF AUDIT FINDINGS**

For the period of 04/01/2011 through 03/31/2012

State Controller's Office
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State Mandated Program Cost Report of Audit Findings
For the Period of April 1, 2011 Through March 31, 2012

(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
Community College Districts										
Absentee Ballots (Program 231)										
2001-02	\$357,087	(\$974)	\$0	\$0	\$0	\$356,113	\$392,420	(\$36,307)	\$36,307	\$0
2000-01	\$98,949	(\$379)	\$0	\$0	\$0	\$98,570	\$197,519	(\$98,949)	\$98,949	\$0
1997-98	\$227,108	(\$298)	\$0	\$0	\$0	\$226,810	\$234,438	(\$7,628)	\$7,628	\$0
Sub-Total 231	\$683,144	(\$1,651)	\$0	\$0	\$0	\$681,493	\$824,377	(\$142,884)	\$142,884	\$0
Agency Fee Arrangements (Program 270)										
2010-11	\$38,850	\$0	\$0	\$0	\$0	\$38,850	\$0	\$38,850	\$0	\$38,850
2009-10	\$40,531	\$0	\$0	\$0	\$0	\$40,531	\$40,531	\$0	\$0	\$0
2008-09	\$65,092	\$0	\$0	\$0	\$0	\$65,092	\$65,092	\$0	\$0	\$0
2007-08	\$108,534	(\$922)	\$0	\$0	\$0	\$107,612	\$6,763	\$100,849	\$0	\$100,849
2006-07	\$88,280	(\$4,857)	\$0	\$0	\$0	\$83,423	\$0	\$83,423	\$0	\$83,423
2005-06	\$53,505	(\$5,186)	\$0	\$0	\$0	\$48,319	\$0	\$48,319	\$0	\$48,319
2004-05	\$49,367	(\$4,806)	\$0	\$0	\$0	\$44,561	\$0	\$44,561	\$0	\$44,561
2003-04	\$49,649	(\$4,826)	\$0	\$0	\$0	\$44,823	\$0	\$44,823	\$0	\$44,823
2002-03	\$53,980	(\$5,240)	\$0	\$0	\$0	\$48,740	\$18,515	\$30,225	\$0	\$30,225
2001-02	\$50,058	(\$4,943)	\$0	\$0	\$0	\$45,115	\$15,871	\$29,244	\$0	\$29,244
2000-01	\$15,787	(\$1,404)	\$0	\$0	\$0	\$14,383	\$7,384	\$6,999	\$0	\$6,999
Sub-Total 270	\$613,633	(\$32,184)	\$0	\$0	\$0	\$581,449	\$154,156	\$427,293	\$0	\$427,293
California Grants (Program 302)										
2010-11	\$12,150	\$0	\$0	\$0	\$0	\$12,150	\$0	\$12,150	\$0	\$12,150
2009-10	\$21,339	(\$703)	\$0	\$0	\$0	\$20,636	\$0	\$20,636	\$0	\$20,636
2008-09	\$25,762	(\$2,207)	\$0	\$0	\$0	\$23,555	\$0	\$23,555	\$0	\$23,555
2007-08	\$26,063	(\$2,219)	\$0	\$0	\$0	\$23,844	\$0	\$23,844	\$0	\$23,844
2006-07	\$23,638	(\$2,056)	\$0	\$0	\$0	\$21,582	\$0	\$21,582	\$0	\$21,582
2005-06	\$22,542	(\$1,925)	\$0	\$0	\$0	\$20,617	\$0	\$20,617	\$0	\$20,617
2004-05	\$20,072	(\$1,692)	\$0	\$0	\$0	\$18,380	\$0	\$18,380	\$0	\$18,380
2003-04	\$23,783	(\$1,317)	\$0	\$0	\$0	\$22,466	\$0	\$22,466	\$0	\$22,466
2002-03	\$24,018	(\$1,379)	\$0	\$0	\$0	\$22,639	\$3,596	\$19,043	\$0	\$19,043
2001-02	\$15,033	(\$665)	\$0	\$0	\$0	\$14,368	\$2,880	\$11,488	\$0	\$11,488
Sub-Total 302	\$214,400	(\$14,163)	\$0	\$0	\$0	\$200,237	\$6,476	\$193,761	\$0	\$193,761
California State Teachers' Retirement System (CalSTRS) Service Credit (Program 287)										
2010-11	\$36,568	\$0	\$0	\$0	\$0	\$36,568	\$0	\$36,568	\$0	\$36,568
2009-10	\$26,681	\$0	\$0	\$0	\$0	\$26,681	\$26,681	\$0	\$0	\$0
2008-09	\$115,826	\$0	\$0	\$0	\$0	\$115,826	\$115,826	\$0	\$0	\$0
2007-08	\$66,588	(\$1,084)	\$0	\$0	\$0	\$65,504	\$0	\$65,504	\$0	\$65,504
2006-07	\$58,915	(\$1,018)	\$0	\$0	\$0	\$57,897	\$0	\$57,897	\$0	\$57,897
2005-06	\$56,328	(\$958)	\$0	\$0	\$0	\$55,370	\$0	\$55,370	\$0	\$55,370
2004-05	\$45,632	(\$806)	\$0	\$0	\$0	\$44,826	\$0	\$44,826	\$0	\$44,826

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2003-04	\$42,224	(\$679)	\$0	\$0	\$0	\$41,545	\$0	\$41,545	\$0	\$41,545
2002-03	\$61,337	(\$1,060)	\$0	\$0	\$0	\$60,277	\$15,526	\$44,751	\$0	\$44,751
2001-02	\$44,506	(\$1,159)	\$0	\$0	\$0	\$43,347	\$14,881	\$28,466	\$0	\$28,466
Sub-Total 287	\$554,605	(\$6,764)	\$0	\$0	\$0	\$547,841	\$172,914	\$374,927	\$0	\$374,927
Collective Bargaining and Collective Bargaining Agreement Disclosure (Program 232)										
2010-11	\$4,190,848	\$0	\$0	\$0	(\$5,203)	\$4,185,645	\$0	\$4,185,645	\$0	\$4,185,645
2009-10	\$5,746,296	\$0	(\$547,639)	\$0	(\$230,319)	\$4,968,338	\$444,000	\$4,524,338	\$0	\$4,524,338
2008-09	\$5,478,620	(\$223,362)	\$0	\$0	\$0	\$5,255,258	\$602,002	\$4,653,256	\$0	\$4,653,256
2007-08	\$6,523,744	(\$16,233)	\$0	\$0	\$0	\$6,507,511	\$60,759	\$6,446,752	\$0	\$6,446,752
2006-07	\$6,306,735	(\$104,246)	\$0	\$0	\$0	\$6,202,489	\$153,668	\$6,048,821	\$0	\$6,048,821
2005-06	\$6,212,694	(\$716,930)	\$0	\$0	\$0	\$5,495,764	\$152,149	\$5,343,615	\$0	\$5,343,615
2004-05	\$7,806,456	(\$529,197)	\$0	\$0	\$0	\$7,277,259	\$1,701,273	\$5,575,986	\$0	\$5,575,986
2003-04	\$8,081,212	(\$767,039)	\$0	\$0	\$0	\$7,314,173	\$4,829,332	\$2,484,841	\$0	\$2,484,841
2002-03	\$8,297,802	(\$603,604)	\$0	\$0	\$0	\$7,694,198	\$8,279,484	(\$585,286)	\$245,146	(\$340,140)
2001-02	\$9,289,781	(\$1,020,108)	\$0	\$0	\$0	\$8,269,673	\$9,234,555	(\$964,882)	\$940,305	(\$24,577)
2000-01	\$8,631,354	(\$546,367)	\$0	\$0	\$0	\$8,084,987	\$8,466,686	(\$381,699)	\$381,699	\$0
1999-00	\$8,033,652	(\$379,367)	\$0	\$0	\$0	\$7,654,285	\$8,035,084	(\$380,799)	\$380,799	\$0
1998-99	\$1,392,741	(\$63,495)	\$0	\$0	\$0	\$1,329,246	\$1,392,741	(\$63,495)	\$63,495	\$0
1997-98	\$2,133,308	(\$680,391)	\$0	\$0	\$0	\$1,452,917	\$2,003,259	(\$550,342)	\$546,642	(\$3,700)
1996-97	\$539,049	(\$347,737)	\$0	\$0	\$0	\$191,312	\$191,312	\$0	\$0	\$0
1995-96	\$1,372,430	(\$200,414)	\$0	\$0	\$0	\$1,172,016	\$1,178,735	(\$6,719)	\$6,719	\$0
1994-95	\$4,447,317	\$0	\$0	\$0	\$0	\$4,447,317	\$4,729,877	(\$282,560)	\$282,560	\$0
Sub-Total 232	\$94,484,039	(\$6,198,490)	(\$547,639)	\$0	(\$235,522)	\$87,502,388	\$51,454,916	\$36,047,472	\$2,847,365	\$38,894,837
Enrollment Fee Collection and Waivers (Program 267)										
2010-11	\$16,583,065	\$0	\$0	\$0	\$0	\$16,583,065	\$0	\$16,583,065	\$0	\$16,583,065
2009-10	\$21,490,595	\$0	(\$23,616)	\$0	(\$70,000)	\$21,396,979	\$2,999,999	\$18,396,980	\$0	\$18,396,980
2008-09	\$29,214,710	(\$90,000)	(\$29,176)	(\$2,308,881)	(\$10,000)	\$26,776,653	\$3,662,165	\$23,114,488	\$0	\$23,114,488
2007-08	\$25,861,614	(\$83,784)	\$0	(\$3,664,596)	\$0	\$22,113,234	\$0	\$22,113,234	\$0	\$22,113,234
2006-07	\$18,174,399	(\$119,541)	\$0	(\$2,529,738)	\$0	\$15,525,120	\$0	\$15,525,120	\$0	\$15,525,120
2005-06	\$20,403,643	(\$988,481)	\$0	(\$3,013,920)	\$0	\$16,401,242	\$0	\$16,401,242	\$0	\$16,401,242
2004-05	\$19,628,117	(\$1,912,631)	\$0	(\$2,913,540)	\$0	\$14,801,946	\$253,258	\$14,548,688	\$0	\$14,548,688
2003-04	\$19,981,734	(\$1,933,877)	\$0	(\$3,015,205)	\$0	\$15,032,652	\$155,838	\$14,876,814	\$0	\$14,876,814
2002-03	\$21,772,841	(\$1,917,147)	\$0	(\$3,160,544)	\$0	\$16,695,150	\$1,706,789	\$14,988,361	\$0	\$14,988,361
2001-02	\$20,305,630	(\$1,794,818)	\$0	(\$3,294,230)	\$0	\$15,216,582	\$352,300	\$14,864,282	\$0	\$14,864,282
2000-01	\$18,341,342	(\$1,511,471)	\$0	(\$3,155,088)	\$0	\$13,674,783	\$212,641	\$13,462,142	\$0	\$13,462,142
1999-00	\$16,334,148	(\$1,418,960)	\$0	(\$2,782,149)	\$0	\$12,133,039	\$172,387	\$11,960,652	\$0	\$11,960,652
1998-99	\$12,050,951	(\$1,076,077)	\$0	(\$1,439,787)	\$0	\$9,535,087	\$169,945	\$9,365,142	\$0	\$9,365,142
Sub-Total 267	\$260,142,789	(\$12,846,787)	(\$52,792)	(\$31,277,678)	(\$80,000)	\$215,885,532	\$9,685,322	\$206,200,210	\$0	\$206,200,210
Grand Jury Proceedings (Program 243)										
2003-04	\$4,739	\$0	\$0	\$0	\$0	\$4,739	\$4,739	\$0	\$0	\$0

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2002-03	\$1,383	\$0	\$0	\$0	\$0	\$1,383	\$1,383	\$0	\$0	\$0
2001-02	\$6,341	(\$216)	\$0	\$0	\$0	\$6,125	\$6,125	\$0	\$0	\$0
2000-01	\$22,608	\$0	\$0	\$0	\$0	\$22,608	\$22,608	\$0	\$0	\$0
Sub-Total 243	\$35,071	(\$216)	\$0	\$0	\$0	\$34,855	\$34,855	\$0	\$0	\$0
Health Benefits for Survivors of Peace Officers and Firefighters (Program 233)										
2000-01	\$417	\$0	\$0	\$0	\$0	\$417	\$417	\$0	\$0	\$0
1999-00	\$453	\$0	\$0	\$0	\$0	\$453	\$453	\$0	\$0	\$0
1998-99	\$462	\$0	\$0	\$0	\$0	\$462	\$462	\$0	\$0	\$0
1997-98	\$3,479	\$0	\$0	\$0	\$0	\$3,479	\$3,479	\$0	\$0	\$0
Sub-Total 233	\$4,811	\$0	\$0	\$0	\$0	\$4,811	\$4,811	\$0	\$0	\$0
Health Fee Elimination (Program 29)										
1999-00	\$0	(\$23,479)	\$0	\$0	\$0	(\$23,479)	\$133,989	(\$157,468)	\$157,468	\$0
1998-99	\$0	(\$41,477)	\$0	\$0	\$0	(\$41,477)	\$279,610	(\$321,087)	\$321,087	\$0
1997-98	\$0	\$0	\$0	\$0	\$0	\$0	\$207,365	(\$207,365)	\$207,365	\$0
1996-97	\$394	(\$1,194)	\$0	\$0	\$0	(\$800)	\$85,060	(\$85,860)	\$85,860	\$0
1995-96	\$0	(\$207)	\$0	\$0	\$0	(\$207)	\$208,603	(\$208,810)	\$208,810	\$0
1994-95	\$0	\$0	\$0	\$0	\$0	\$0	\$54,545	(\$54,545)	\$54,545	\$0
1993-94	\$1,886,992	(\$109,419)	\$0	\$0	\$0	\$1,777,573	\$1,779,864	(\$2,291)	\$2,291	\$0
1992-93	\$1,269,423	(\$138,446)	\$0	\$0	\$0	\$1,130,977	\$1,250,739	(\$119,762)	\$119,762	\$0
1991-92	\$1,398,712	\$39,750	\$0	\$0	\$0	\$1,438,462	\$1,528,160	(\$89,698)	\$89,698	\$0
1990-91	\$0	\$0	\$0	\$0	\$0	\$0	\$68,964	(\$68,964)	\$68,964	\$0
1989-90	\$0	\$0	\$0	\$0	\$0	\$0	\$14,486	(\$14,486)	\$14,486	\$0
Sub-Total 29	\$4,555,521	(\$274,472)	\$0	\$0	\$0	\$4,281,049	\$5,611,385	(\$1,330,336)	\$1,330,336	\$0
Health Fee Elimination (On or after 07/01/1994) (Program 234)										
2010-11	\$4,261,922	\$0	\$0	\$0	\$0	\$4,261,922	\$0	\$4,261,922	\$0	\$4,261,922
2009-10	\$4,954,132	\$0	(\$174,948)	(\$212,466)	(\$33,280)	\$4,533,438	\$3,177,596	\$1,355,842	\$0	\$1,355,842
2008-09	\$7,214,867	(\$697,915)	\$0	(\$87,884)	\$0	\$6,429,068	\$6,093,806	\$335,262	\$0	\$335,262
2007-08	\$7,628,146	(\$1,844,621)	\$0	(\$1,463,538)	(\$289,852)	\$4,030,135	\$4,120,550	(\$90,415)	\$159,088	\$68,673
2006-07	\$6,612,012	(\$3,493,730)	\$0	(\$433,655)	(\$179,614)	\$2,505,013	\$3,988,500	(\$1,483,487)	\$1,613,018	\$129,531
2005-06	\$9,800,727	(\$5,597,623)	\$0	(\$530,324)	(\$164,392)	\$3,508,388	\$98,174	\$3,410,214	\$0	\$3,410,214
2004-05	\$11,698,470	(\$4,128,213)	\$0	(\$250,936)	(\$286,961)	\$7,032,360	\$565,078	\$6,467,282	\$0	\$6,467,282
2003-04	\$10,545,681	(\$4,658,732)	\$0	\$0	(\$272,563)	\$5,614,386	\$4,389,234	\$1,225,152	\$0	\$1,225,152
2002-03	\$10,906,024	(\$5,523,510)	\$0	\$0	\$0	\$5,382,514	\$8,929,787	(\$3,547,273)	\$2,620,288	(\$926,985)
2001-02	\$10,412,000	(\$5,571,235)	\$0	\$0	\$0	\$4,840,765	\$6,031,413	(\$1,190,648)	\$932,324	(\$258,324)
2000-01	\$8,808,913	(\$3,335,198)	\$0	\$0	\$0	\$5,473,715	\$5,908,417	(\$434,702)	\$434,702	\$0
1999-00	\$7,400,300	(\$1,892,358)	\$0	\$0	\$0	\$5,507,942	\$7,316,836	(\$1,808,894)	\$1,808,894	\$0
1998-99	\$6,659,460	(\$790,180)	\$0	\$0	\$0	\$5,869,280	\$6,494,850	(\$625,570)	\$625,570	\$0
1997-98	\$6,285,774	(\$668,370)	\$0	\$0	\$0	\$5,617,404	\$6,223,936	(\$606,532)	\$606,532	\$0
1996-97	\$4,035,295	(\$10,426)	\$0	\$0	\$0	\$4,024,869	\$4,045,446	(\$20,577)	\$20,577	\$0
1995-96	\$3,009,910	(\$6,000)	\$0	\$0	\$0	\$3,003,910	\$3,083,100	(\$79,190)	\$79,190	\$0

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1994-95	\$2,802,144	(\$4,924)	\$0	\$0	\$0	\$2,797,220	\$2,801,884	(\$4,664)	\$4,664	\$0
Sub-Total 234	\$123,035,777	(\$38,223,035)	(\$174,948)	(\$2,978,803)	(\$1,226,662)	\$80,432,329	\$73,268,607	\$7,163,722	\$8,904,847	\$16,068,569
Integrated Waste Management (Program 256)										
2010-11	\$457,035	\$0	\$0	\$0	\$0	\$457,035	\$0	\$457,035	\$0	\$457,035
2009-10	\$2,239,287	\$0	(\$13,936)	\$0	(\$13,685)	\$2,211,666	\$0	\$2,211,666	\$0	\$2,211,666
2008-09	\$6,540,790	(\$41,434)	(\$6,673)	\$0	\$0	\$6,492,683	\$0	\$6,492,683	\$0	\$6,492,683
2007-08	\$5,339,834	(\$275,783)	\$0	(\$197,128)	(\$782)	\$4,866,141	\$0	\$4,866,141	\$0	\$4,866,141
2006-07	\$4,787,465	(\$188,938)	\$0	(\$289,129)	\$0	\$4,309,398	\$0	\$4,309,398	\$0	\$4,309,398
2005-06	\$4,856,263	(\$230,108)	\$0	(\$218,549)	\$0	\$4,407,606	\$103,900	\$4,303,706	\$0	\$4,303,706
2004-05	\$4,809,464	(\$278,623)	\$0	(\$232,627)	\$0	\$4,298,214	\$635,895	\$3,662,319	\$0	\$3,662,319
2003-04	\$4,572,341	(\$280,655)	\$0	(\$251,286)	(\$29,740)	\$4,010,660	\$509,351	\$3,501,309	\$0	\$3,501,309
2002-03	\$3,905,666	(\$255,464)	\$0	(\$270,739)	\$0	\$3,379,463	\$1,109,250	\$2,270,213	\$30,280	\$2,300,493
2001-02	\$3,597,387	(\$220,898)	\$0	(\$250,633)	(\$27,848)	\$3,098,008	\$1,003,710	\$2,094,298	\$36,921	\$2,131,219
2000-01	\$1,400,907	(\$44,764)	\$0	(\$171,497)	(\$19,055)	\$1,165,591	\$250,487	\$915,104	\$0	\$915,104
1999-00	\$812,881	(\$23,872)	\$0	(\$86,458)	(\$9,606)	\$692,945	\$111,750	\$581,195	\$0	\$581,195
Sub-Total 256	\$43,319,320	(\$1,840,539)	(\$20,609)	(\$1,968,046)	(\$100,716)	\$39,389,410	\$3,724,343	\$35,665,067	\$67,201	\$35,732,268
Investment Reports (Program 235)										
2003-04	\$56,403	(\$10,232)	\$0	\$0	\$0	\$46,171	\$46,171	\$0	\$0	\$0
2002-03	\$53,962	(\$28,073)	\$0	\$0	\$0	\$25,889	\$25,889	\$0	\$0	\$0
2001-02	\$46,507	(\$3,941)	\$0	\$0	\$0	\$42,566	\$45,034	(\$2,468)	\$2,468	\$0
2000-01	\$41,759	(\$1,332)	\$0	\$0	\$0	\$40,427	\$43,313	(\$2,886)	\$2,886	\$0
Sub-Total 235	\$198,631	(\$43,578)	\$0	\$0	\$0	\$155,053	\$160,407	(\$5,354)	\$5,354	\$0
Law Enforcement College Jurisdiction Agreements (Program 212)										
2008-09	\$160,000	(\$160,000)	\$0	\$0	\$0	\$0	\$160,000	(\$160,000)	\$160,000	\$0
2007-08	\$178,765	(\$178,765)	\$0	\$0	\$0	\$0	\$178,765	(\$178,765)	\$178,765	\$0
2006-07	\$175,910	(\$175,910)	\$0	\$0	\$0	\$0	\$175,910	(\$175,910)	\$175,910	\$0
2005-06	\$112,030	(\$112,030)	\$0	\$0	\$0	\$0	\$102,030	(\$102,030)	\$102,030	\$0
2004-05	\$8,738	(\$874)	\$0	\$0	\$0	\$7,864	\$7,864	\$0	\$0	\$0
2001-02	\$1,568	(\$1,568)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2000-01	\$1,198	\$0	\$0	\$0	\$0	\$1,198	\$1,198	\$0	\$0	\$0
1999-00	\$27,296	(\$13,937)	\$0	\$0	\$0	\$13,359	\$13,359	\$0	\$0	\$0
1998-99	\$28,074	(\$14,792)	\$0	\$0	\$0	\$13,282	\$13,282	\$0	\$0	\$0
Sub-Total 212	\$693,579	(\$657,876)	\$0	\$0	\$0	\$35,703	\$652,408	(\$616,705)	\$616,705	\$0
Law Enforcement Sexual Harrassment Complaint Procedures and Training (Program 236)										
2000-01	\$712	\$0	\$0	\$0	\$0	\$712	\$712	\$0	\$0	\$0
1999-00	\$1,169	\$0	\$0	\$0	\$0	\$1,169	\$1,169	\$0	\$0	\$0
1997-98	\$716	\$0	\$0	\$0	\$0	\$716	\$716	\$0	\$0	\$0
1996-97	\$1,319	\$0	\$0	\$0	\$0	\$1,319	\$1,319	\$0	\$0	\$0
Sub-Total 236	\$3,916	\$0	\$0	\$0	\$0	\$3,916	\$3,916	\$0	\$0	\$0

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Mandate Reimbursement Process (Program 237)										
2010-11	\$660,011	\$0	\$0	\$0	(\$581)	\$659,430	\$0	\$659,430	\$0	\$659,430
2009-10	\$812,644	\$0	(\$125,577)	\$0	(\$1,975)	\$685,092	\$0	\$685,092	\$0	\$685,092
2008-09	\$778,192	\$0	\$0	\$0	(\$2,383)	\$775,809	\$6,395	\$769,414	\$0	\$769,414
2007-08	\$711,478	(\$500)	\$0	\$0	(\$2,991)	\$707,987	\$0	\$707,987	\$0	\$707,987
2006-07	\$855,770	\$0	\$0	\$0	(\$1,883)	\$853,887	\$0	\$853,887	\$0	\$853,887
2005-06	\$887,673	(\$3,293)	\$0	\$0	\$0	\$884,380	\$1,044,084	(\$159,704)	\$145,783	(\$13,921)
2004-05	\$814,188	(\$2,858)	\$0	\$0	\$0	\$811,330	\$811,330	\$0	\$0	\$0
2003-04	\$667,359	(\$2,617)	\$0	\$0	\$0	\$664,742	\$664,742	\$0	\$0	\$0
2002-03	\$795,798	(\$13,145)	\$0	\$0	\$0	\$782,653	\$782,653	\$0	\$0	\$0
2001-02	\$795,224	(\$15,882)	\$0	\$0	\$0	\$779,342	\$779,375	(\$33)	\$33	\$0
2000-01	\$616,258	(\$3,000)	\$0	\$0	\$0	\$613,258	\$623,245	(\$9,987)	\$9,987	\$0
1999-00	\$28,469	(\$8,829)	\$0	\$0	\$0	\$19,640	\$28,469	(\$8,829)	\$8,829	\$0
1994-95	\$9,538	\$0	\$0	\$0	\$0	\$9,538	\$10,000	(\$462)	\$462	\$0
Sub-Total 237	\$8,432,602	(\$50,124)	(\$125,577)	\$0	(\$9,813)	\$8,247,088	\$4,750,293	\$3,496,795	\$165,094	\$3,661,889
Mandate Reimbursement Process II (Program 317)										
2010-11	\$3,057	\$0	\$0	\$0	\$0	\$3,057	\$0	\$3,057	\$0	\$3,057
Sub-Total 317	\$3,057	\$0	\$0	\$0	\$0	\$3,057	\$0	\$3,057	\$0	\$3,057
Open Meetings Act II (Program 254)										
2000-01	\$974,263	(\$6,185)	\$0	\$0	\$0	\$968,078	\$975,240	(\$7,162)	\$7,162	\$0
1999-00	\$123,652	\$0	\$0	\$0	\$0	\$123,652	\$157,625	(\$33,973)	\$43,386	\$9,413
Sub-Total 254	\$1,097,915	(\$6,185)	\$0	\$0	\$0	\$1,091,730	\$1,132,865	(\$41,135)	\$50,548	\$9,413
Open Meetings/Brown Act Reform (Program 238)										
2010-11	\$1,466,228	\$0	\$0	\$0	(\$192)	\$1,466,036	\$0	\$1,466,036	\$0	\$1,466,036
2009-10	\$1,415,716	\$0	\$0	\$0	(\$10,043)	\$1,405,673	\$0	\$1,405,673	\$0	\$1,405,673
2008-09	\$1,501,671	(\$19,970)	\$0	\$0	(\$6,479)	\$1,475,222	\$0	\$1,475,222	\$0	\$1,475,222
2007-08	\$1,249,383	(\$17,636)	\$0	\$0	(\$6,025)	\$1,225,722	\$68,719	\$1,157,003	\$0	\$1,157,003
2006-07	\$1,174,876	(\$17,584)	\$0	\$0	(\$6,419)	\$1,150,873	\$2,083	\$1,148,790	\$0	\$1,148,790
2005-06	\$982,371	(\$8,300)	\$0	\$0	(\$6,078)	\$967,993	\$171,215	\$796,778	\$105,462	\$902,240
2004-05	\$1,346,226	(\$2,424)	\$0	\$0	\$0	\$1,343,802	\$1,343,802	\$0	\$0	\$0
2003-04	\$1,121,314	(\$4,018)	\$0	\$0	\$0	\$1,117,296	\$1,100,666	\$16,630	\$0	\$16,630
2002-03	\$1,056,391	(\$11,040)	\$0	\$0	\$0	\$1,045,351	\$1,045,351	\$0	\$0	\$0
2001-02	\$1,112,190	(\$5,016)	\$0	\$0	\$0	\$1,107,174	\$1,107,174	\$0	\$0	\$0
2000-01	\$18,940	(\$4,040)	\$0	\$0	\$0	\$14,900	\$14,900	\$0	\$0	\$0
1999-00	\$239,700	\$0	\$0	\$0	\$0	\$239,700	\$274,543	(\$34,843)	\$46,320	\$11,477
1998-99	\$16,407	\$0	\$0	\$0	\$0	\$16,407	\$0	\$16,407	\$0	\$16,407
1997-98	\$16,900	\$0	\$0	\$0	\$0	\$16,900	\$0	\$16,900	\$0	\$16,900
1996-97	\$18,586	\$0	\$0	\$0	\$0	\$18,586	\$0	\$18,586	\$0	\$18,586
1995-96	\$17,217	\$0	\$0	\$0	\$0	\$17,217	\$0	\$17,217	\$0	\$17,217

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1994-95	\$13,033	\$0	\$0	\$0	\$0	\$13,033	\$0	\$13,033	\$0	\$13,033
1993-94	\$1,352	\$0	\$0	\$0	\$0	\$1,352	\$0	\$1,352	\$0	\$1,352
Sub-Total 238	\$12,768,501	(\$90,028)	\$0	\$0	(\$35,236)	\$12,643,237	\$5,128,453	\$7,514,784	\$151,782	\$7,666,566
Peace Officers Procedural Bill of Rights (Program 239)										
2007-08	\$1,022	(\$1,022)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006-07	\$1,065	(\$1,065)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$14,243	\$0	\$0	\$0	\$0	\$14,243	\$14,243	\$0	\$0	\$0
2003-04	\$11,508	\$0	\$0	\$0	\$0	\$11,508	\$11,508	\$0	\$0	\$0
2002-03	\$39,267	(\$2,852)	\$0	\$0	\$0	\$36,415	\$36,415	\$0	\$0	\$0
2001-02	\$19,410	\$0	\$0	\$0	\$0	\$19,410	\$19,410	\$0	\$0	\$0
2000-01	\$28,687	(\$15,172)	\$0	\$0	\$0	\$13,515	\$13,515	\$0	\$0	\$0
1999-00	\$122,902	(\$1,000)	\$0	\$0	\$0	\$121,902	\$121,902	\$0	\$0	\$0
1998-99	\$29,412	(\$600)	\$0	\$0	\$0	\$28,812	\$28,812	\$0	\$0	\$0
1997-98	\$7,695	(\$73)	\$0	\$0	\$0	\$7,622	\$7,622	\$0	\$0	\$0
1996-97	\$420	\$0	\$0	\$0	\$0	\$420	\$420	\$0	\$0	\$0
1995-96	\$4,508	\$0	\$0	\$0	\$0	\$4,508	\$4,508	\$0	\$0	\$0
1994-95	\$3,672	\$0	\$0	\$0	\$0	\$3,672	\$3,672	\$0	\$0	\$0
Sub-Total 239	\$283,811	(\$21,784)	\$0	\$0	\$0	\$262,027	\$262,027	\$0	\$0	\$0
Photographic Record of Evidence (Program 240)										
2002-03	\$1,348	\$0	\$0	\$0	\$0	\$1,348	\$1,348	\$0	\$0	\$0
2001-02	\$17,955	(\$1,796)	\$0	\$0	\$0	\$16,159	\$16,159	\$0	\$0	\$0
2000-01	\$6,325	(\$633)	\$0	\$0	\$0	\$5,692	\$5,692	\$0	\$0	\$0
1999-00	\$4,894	(\$489)	\$0	\$0	\$0	\$4,405	\$4,405	\$0	\$0	\$0
1998-99	\$8,844	(\$884)	\$0	\$0	\$0	\$7,960	\$7,960	\$0	\$0	\$0
1997-98	\$6,360	(\$636)	\$0	\$0	\$0	\$5,724	\$5,724	\$0	\$0	\$0
Sub-Total 240	\$45,726	(\$4,438)	\$0	\$0	\$0	\$41,288	\$41,288	\$0	\$0	\$0
Prevailing Wage Rate (Program 303)										
2010-11	\$71,811	\$0	\$0	\$0	\$0	\$71,811	\$0	\$71,811	\$0	\$71,811
2009-10	\$83,173	\$0	\$0	\$0	\$0	\$83,173	\$0	\$83,173	\$0	\$83,173
2008-09	\$63,845	\$0	\$0	\$0	\$0	\$63,845	\$0	\$63,845	\$0	\$63,845
2007-08	\$86,420	\$0	\$0	\$0	\$0	\$86,420	\$0	\$86,420	\$0	\$86,420
2006-07	\$72,835	\$0	\$0	\$0	\$0	\$72,835	\$0	\$72,835	\$0	\$72,835
2005-06	\$159,685	\$0	\$0	\$0	(\$7,876)	\$151,809	\$0	\$151,809	\$0	\$151,809
2004-05	\$39,068	\$0	\$0	\$0	\$0	\$39,068	\$0	\$39,068	\$0	\$39,068
2003-04	\$28,285	\$0	\$0	\$0	\$0	\$28,285	\$0	\$28,285	\$0	\$28,285
Sub-Total 303	\$605,122	\$0	\$0	\$0	(\$7,876)	\$597,246	\$0	\$597,246	\$0	\$597,246
Reporting Improper Governmental Activities (Program 294)										
2009-10	\$1,031	\$0	\$0	\$0	\$0	\$1,031	\$1,031	\$0	\$0	\$0
2008-09	\$14,940	\$0	\$0	\$0	\$0	\$14,940	\$13,000	\$1,940	\$0	\$1,940

State Controller's Office
Division of Accounting and Reporting
State Mandated Program Cost Report of Audit Findings
For the Period of April 1, 2011 Through March 31, 2012

(A) Fiscal Year	(B) Claimed Amount	(C) Adjustments Prior to 04/01/2011	(D) Desk Review	(E) Field Audits	(F) Other Adjustments	(G) Total Program Costs Sum (B:F)	(H) Payments	(I) Balance Due (G - H)	(J) Recovery of Overpayments	(K) Net Balance (I + J)
2007-08	\$29,808	(\$1,260)	\$0	\$0	\$0	\$28,548	\$0	\$28,548	\$0	\$28,548
2006-07	\$11,708	\$0	\$0	\$0	\$0	\$11,708	\$0	\$11,708	\$0	\$11,708
Sub-Total 294	\$57,487	(\$1,260)	\$0	\$0	\$0	\$56,227	\$14,031	\$42,196	\$0	\$42,196
Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law) (Program 241)										
2001-02	\$2,097	\$0	\$0	\$0	\$0	\$2,097	\$2,097	\$0	\$0	\$0
Sub-Total 241	\$2,097	\$0	\$0	\$0	\$0	\$2,097	\$2,097	\$0	\$0	\$0
Sexual Assault Response Procedures (Program 247)										
2009-10	\$1,421	\$0	\$0	\$0	\$0	\$1,421	\$0	\$1,421	\$0	\$1,421
2008-09	\$2,959	\$0	\$0	\$0	\$0	\$2,959	\$2,959	\$0	\$0	\$0
Sub-Total 247	\$4,380	\$0	\$0	\$0	\$0	\$4,380	\$2,959	\$1,421	\$0	\$1,421
Student Records (Program 307)										
2009-10	\$1,170	\$0	\$0	\$0	\$0	\$1,170	\$0	\$1,170	\$0	\$1,170
Sub-Total 307	\$1,170	\$0	\$0	\$0	\$0	\$1,170	\$0	\$1,170	\$0	\$1,170
Tuition Fee Waivers (Program 301)										
2010-11	\$862,092	\$0	\$0	\$0	\$0	\$862,092	\$0	\$862,092	\$0	\$862,092
2009-10	\$763,416	\$0	\$0	\$0	\$0	\$763,416	\$0	\$763,416	\$0	\$763,416
2008-09	\$643,072	\$0	\$0	\$0	(\$557)	\$642,515	\$0	\$642,515	\$0	\$642,515
2007-08	\$827,623	\$0	\$0	\$0	(\$543)	\$827,080	\$0	\$827,080	\$0	\$827,080
2006-07	\$822,073	\$0	\$0	\$0	(\$634)	\$821,439	\$0	\$821,439	\$0	\$821,439
2005-06	\$771,698	\$0	\$0	\$0	(\$538)	\$771,160	\$0	\$771,160	\$0	\$771,160
2004-05	\$678,479	\$0	\$0	\$0	(\$312)	\$678,167	\$0	\$678,167	\$0	\$678,167
2003-04	\$629,680	\$0	\$0	\$0	(\$352)	\$629,328	\$0	\$629,328	\$0	\$629,328
2002-03	\$571,810	\$0	\$0	\$0	(\$313)	\$571,497	\$0	\$571,497	\$0	\$571,497
2001-02	\$475,547	\$0	\$0	\$0	(\$407)	\$475,140	\$0	\$475,140	\$0	\$475,140
Sub-Total 301	\$7,045,490	\$0	\$0	\$0	(\$3,656)	\$7,041,834	\$0	\$7,041,834	\$0	\$7,041,834
Total Colleges	\$558,886,594	(\$60,313,574)	(\$921,565)	(\$36,224,527)	(\$1,699,481)	\$459,727,447	\$157,092,906	\$302,634,541	\$14,282,116	\$316,916,657
Grand Total	\$12,183,813,451	(\$1,527,208,362)	(\$5,842,798)	(\$103,376,827)	(\$4,785,971)	\$10,542,599,494	\$5,403,355,755	\$5,139,243,739	\$480,656,977	\$5,619,900,716