



STEVE WESTLY
California State Controller

December 29, 2006

The Honorable Patricia Wiggins, Chair
Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, CA 95814

RE: STATE MANDATED COST PROGRAM REPORT
CHAPTER 1124, STATUTES OF 2002, GC SECTION 15562(B)

Dear Senator Wiggins:

I have enclosed the report required pursuant to Government Code (GC) section 17562(b). This report summarizes data by state mandate and fiscal year, the total amount of claims paid, and appropriation deficiencies or surpluses for each program. The report includes program costs and payments for mandated claims filed with the State Controller's Office (SCO) for the fiscal years 1995-96 through 2005-06.

This report compares the annual appropriation to the statewide cost estimate adopted by the Commission on State Mandates. Statewide cost estimates are not available for all programs since the statewide cost estimate process was not established under the Board of Control.

Beginning with the 2002-03 fiscal year, the Legislature deferred funding for mandated cost programs. The 2006-07 budget provided substantial appropriations to pay deferred claims for local agencies, school districts and community colleges of \$169.9 million, \$927 million and \$25 million, respectfully. These funds have reduced the current appropriation deficiency as stated in this report by \$800 million.

Additionally, pursuant to GC section 17561.5, payment of accrued interest is required when payment is made more than 60 days after the filing deadline. As of June 30, 2006, the accrued interest due to local agencies, school districts and community colleges is estimated to be \$192 million. The accrued interest will continue to accrue until the claims are fully paid. The accrued interest due to local agencies and school districts is not included on the enclosed report.

As of November 30, 2005, pending litigation on the mandates listed below may have a significant impact when the courts render their decisions:

- Animal Adoption;
- Behavioral Interventions Plans;
- Cancer Presumption for Law Enforcement & Firefighters & Skin Cancer Presumption for Lifeguards;
- Open Meeting Act, Brown Act Reform, Mandate Reimbursement Process I & II; and School accountability Report Cards;
- Standardized Emergency Management Systems; and
- Transit Trash Receptacles, et al./Waste Discharge Requirements.

Also enclosed is a disk containing an electronic version of the report for your convenience. If you have any questions, please contact Michael Carter, Chief Operating Officer, at (916) 552-8080.

Sincerely,

(Original signed by Steve Westly)

STEVE WESTLY
California State Controller

Enclosure



State Controller's Office
Annual Report of Program Costs and Payments For State Mandate Programs
For Fiscal Years 1995-1996 Through 2005-2006
as of 12/20/06

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance (N)	Receivable Balance (O)
Local Agency Mandates														
2005-2006 Budget Act (Ch. 38-05 and 39-05)														
187	8885-295-0001(1)(a)	Commission on State Mandates	Ch. 465/76	Peace Officers Procedural Bill of Rights	30,681,806	16,600,000 (12)	0	16,589,680	0	0	0	(16,589,680)	0	0
158	8885-295-0001(2)(a)	Commission on State Mandates	Ch. 411/95	Crime Victims Rights	970,858	0 (17)	80,021	350,492	80,021	0	80,021	(270,471)	0	0
163	8885-295-0001(2)(b)	Commission on State Mandates	Ch. 1249/92	Threats Against Peace Officers	6,140	0 (17)	733	3,209	733	0	733	(2,476)	0	0
13	8885-295-0001(2)(c)	Commission on State Mandates	Ch. 1399/76	Child Abduction and Recovery	1,737,310	0 (17)	1,838,182	11,302,040	1,838,182	0	1,838,182	(9,463,858)	0	0
120	8885-295-0001(2)(d)	Commission on State Mandates	Ch. 337/90	Stolen Vehicle Notification	298,650	0 (17)	120,454	532,322	120,454	0	120,454	(411,868)	0	0
2	8885-295-0001(2)(e)	Commission on State Mandates	Ch. 77/78	Absentee Ballots	1,292,510	0 (17)	3,218,298	14,096,097	3,218,298	0	3,218,298	(10,877,799)	0	0
83	8885-295-0001(2)(f)	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	411,568	0 (17)	415,800	1,822,830	415,800	0	415,800	(1,407,030)	0	0
56	8885-295-0001(2)(g)	Commission on State Mandates	Ch. 704/75	Voter Registration Procedures	1,629,427	0 (17)	87,919	385,085	87,919	0	87,919	(297,166)	0	0
248	8885-295-0001(2)(h)	Commission on State Mandates	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	45,866	0 (17)	16,078	70,421	16,078	0	16,078	(54,343)	0	0
6	8885-295-0001(2)(i)	Commission on State Mandates	Ch. 391/88	Brendon Maguire Act	1,523	0 (17)	0	0	0	0	0	0	0	0
43	8885-295-0001(2)(j)	Commission on State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	138,042	0 (17)	4,380	19,186	4,380	0	4,380	(14,806)	0	0
122	8885-295-0001(2)(k)	Commission on State Mandates	Ch. 961/92	Pacific Beach Safety	90,318	0 (17)	57,014	249,722	57,014	0	57,014	(192,708)	0	0
124	8885-295-0001(2)(l)	Commission on State Mandates	Ch. 1603/90	Perinatal Services	2,850,021	0 (17)	199,751	874,907	199,751	0	199,751	(675,156)	0	0
73	8885-295-0001(2)(m)	Commission on State Mandates	Ch. 1088/88	Search Warrant: AIDS	1,106,575	0 (17)	256,733	1,124,486	256,733	0	256,733	(867,753)	0	0
66	8885-295-0001(2)(n)	Commission on State Mandates	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	0 (1), (17)	3,453	15,123	3,453	0	3,453	(11,670)	0	0
35	8885-295-0001(2)(o)	Commission on State Mandates	Ch. 644/80	Judicial Proceedings	262,198	0 (17)	8,421	66,780	8,421	0	8,421	(58,359)	0	0
67	8885-295-0001(2)(p)	Commission on State Mandates	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	0 (1), (17)	33,415	152,379	33,415	0	33,415	(118,964)	0	0
87	8885-295-0001(2)(q)	Commission on State Mandates	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	0 (1), (17)	66,837	294,848	66,837	0	66,837	(228,011)	0	0
88	8885-295-0001(2)(r)	Commission on State Mandates	Ch. 498/77	Coroner's	191,786	0 (17)	20,591	90,190	20,591	0	20,591	(69,599)	0	0
200	8885-295-0001(2)(s)	Commission on State Mandates	Ch. 1114/79	Not Guilty by Reason of Insanity II	356,427	0 (17)	326,290	1,430,172	326,290	0	326,290	(1,103,882)	0	0
203	8885-295-0001(2)(t)	Commission on State Mandates	Ch. 435/91	Mentally Disordered Sex Offenders: Extended Commitments	2,620,835	0 (17)	502,504	2,200,964	502,504	0	502,504	(1,698,460)	0	0
175	8885-295-0001(2)(u)	Commission on State Mandates	Ch. 762/95	Sexually Violent Predators	4,845,724	0 (17)	2,504,807	10,986,026	2,504,807	0	2,504,807	(8,481,219)	0	0
39	8885-295-0001(2)(v)	Commission on State Mandates	Ch. 1036/78	Mentally Disordered Offenders' Extended Commitment Proceedings	69,918	0 (17)	5,212	22,834	5,212	0	5,212	(17,622)	0	0
177	8885-295-0001(2)(w)	Commission on State Mandates	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,140,550	0 (17)	425,762	1,876,835	425,762	0	425,762	(1,451,073)	0	0
118	8885-295-0001(2)(x)	Commission on State Mandates	Ch. 1171/89	Peace Officers' Cancer Presumption	816,371	0 (17)	339,885	1,558,197	339,885	0	339,885	(1,218,312)	0	0
23	8885-295-0001(2)(y)	Commission on State Mandates	Ch. 1568/82	Firefighters' Cancer Presumption	596,363	0 (17)	452,202	2,062,001	452,202	0	452,202	(1,609,799)	0	0
167	8885-295-0001(2)(z)	Commission on State Mandates	Ch. 246/95	Domestic Violence Arrest Policies and Standards	7,867,375	0 (17)	1,132,065	5,024,967	1,132,065	0	1,132,065	(3,892,902)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
213	8885-295-0001(2)(aa)	Commission on State Mandates	Ch. 752/98	Animal Adoption	15,205,263	0 (17)	3,432,158	15,746,947	3,432,158	0	3,432,158	(12,314,789)	0	0
90	8885-295-0001(2)(bb)	Commission on State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	477,643	0 (17)	29,668	129,947	29,668	0	29,668	(100,279)	0	0
18	8885-295-0001(2)(cc)	Commission on State Mandates	Ch. 1242/77	Senior Citizens Property Tax Postponement	260,165	0 (17)	58,891	257,941	58,891	0	58,891	(199,050)	0	0
152	8885-295-0001(2)(dd)	Commission on State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	1,317,397	0 (17)	78,827	345,263	78,827	0	78,827	(266,436)	0	0
215	8885-295-0001(2)(ee)	Commission on State Mandates	Ch. 875/85	Photographic Record of Evidence	290,663	0 (17)	83,756	366,850	83,756	0	83,756	(283,094)	0	0
127	8885-295-0001(2)(ff)	Commission on State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	94,634	0 (17)	50,546	223,495	50,546	0	50,546	(172,949)	0	0
197	8885-295-0001(2)(gg)	Commission on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	163,665	0 (17)	97,943	434,989	97,943	0	97,943	(337,046)	0	0
227	8885-295-0001(3)(a)	Commission on State Mandates	Ch. 1170/96	Grand Jury Proceedings	994,352	0 (14)	0	0	0	0	0	0	0	0
220	8885-295-0001(3)(b)	Commission on State Mandates	Ch. 502/92	Sex Crime Confidentiality	856,424	0 (14)	0	0	0	0	0	0	0	0
62	8885-295-0001(3)(c)	Commission on State Mandates	Ch. 1032/80	Deaf Teletype Equipment	0 (6)	0 (14)	0	0	0	0	0	0	0	0
217	8885-295-0001(3)(d)	Commission on State Mandates	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,580,409	0 (14)	0	0	0	0	0	0	0	0
112	8885-295-0001(3)(e)	Commission on State Mandates	Ch. 1456/88	Missing Persons Report III	0 (6)	0 (14)	0	0	0	0	0	0	0	0
222	8885-295-0001(3)(g)	Commission on State Mandates	Ch. 18/99	Presidential Primaries	1,423,387	0 (14)	0	0	0	0	0	0	0	0
28	8885-295-0001(3)(h)	Commission on State Mandates	Ch. 494/79	Handicapped Voter Access	0 (6)	0 (14)	0	0	0	0	0	0	0	0
65	8885-295-0001(3)(i)	Commission on State Mandates	Ch. 238/74	Substandard Housing	0 (6)	0 (14)	0	0	0	0	0	0	0	0
3	8885-295-0001(3)(j)	Commission on State Mandates	Ch. 1123/77	Adult Felony Restitution	0 (6)	0 (14)	0	0	0	0	0	0	0	0
181	8885-295-0001(3)(m)	Commission on State Mandates	Ch. 1188/92	Very High Fire Hazard Severity Zones	101,310	0 (14)	0	0	0	0	0	0	0	0
37	8885-295-0001(3)(n)	Commission on State Mandates	Ch. 1330/76	Local Coastal Programs	0 (6)	0 (14)	0	0	0	0	0	0	0	0
180	8885-295-0001(3)(o)	Commission on State Mandates	Ch. 1111/89	SIDS Training for Firefighters	132,642	0 (14)	0	0	0	0	0	0	0	0
125	8885-295-0001(3)(p)	Commission on State Mandates	Ch. 268/91	SIDS: Contact By Local Health Officers	185,578	0 (14)	0	0	0	0	0	0	0	0
110	8885-295-0001(3)(q)	Commission on State Mandates	Ch. 955/89	SIDS: Autopsy Protocols	5,126,076	0 (14)	0	0	0	0	0	0	0	0
1	8885-295-0001(3)(r)	Commission on State Mandates	Ch. 1597/88	AIDS Testing	5,332,446	0 (14)	0	0	0	0	0	0	0	0
86	8885-295-0001(3)(s)	Commission on State Mandates	Ch. 453/74	SIDS Notices	0 (6)	0 (14)	0	0	0	0	0	0	0	0
27	8885-295-0001(3)(t)	Commission on State Mandates	Ch. 1357/76	Guardianship / Conservatorship	0 (6)	0 (14)	0	0	0	0	0	0	0	0
71	8885-295-0001(3)(x)	Commission on State Mandates	Ch. 332/81	Victim Statements - Minors	0 (6)	0 (14)	0	0	0	0	0	0	0	0
204	8885-295-0001(3)(y)	Commission on State Mandates	Ch. 546/84	Extended Commitment, Youth Authority	26,718	0 (14)	0	0	0	0	0	0	0	0
128	8885-295-0001(3)(z)	Commission on State Mandates	Ch. 820/91	Prisoner Parental Rights	2,421,432	0 (14)	0	0	0	0	0	0	0	0
64	8885-295-0001(3)(aa)	Commission on State Mandates	T8 3401	Firefighter Clothing	0 (6)	0 (14)	0	0	0	0	0	0	0	0
24	8885-295-0001(3)(bb)	Commission on State Mandates	T8 3401 C	Personal Alarm Devices	0 (6)	0 (14)	0	0	0	0	0	0	0	0
193	8885-295-0001(3)(cc)	Commission on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	119,212	0 (14)	0	0	0	0	0	0	0	0
205	8885-295-0001(3)(dd)	Commission on State Mandates	Ch. 444/97	Elder Abuse, Law Enforcement Training	126,854	0 (14)	0	0	0	0	0	0	0	0
245	8885-295-0001(3)(ee)	Commission on State Mandates	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	11,816	0 (14)	0	0	0	0	0	0	0	0
41	8885-295-0001(3)(ff)	Commission on State Mandates	Ch. 486/75	Mandate Reimbursement Process	7,013,922	0 (14)	0	0	0	0	0	0	0	0
21	8885-295-0001(3)(gg)	Commission on State Mandates	Ch. 845/78	Filipino Employee Surveys	0 (6)	0 (14)	0	0	0	0	0	0	0	0
15	8885-295-0001(3)(hh)	Commission on State Mandates	Ch. 1609/84	Domestic Violence Information	0 (6)	0 (14)	0	0	0	0	0	0	0	0
8	8885-295-0001(3)(ii)	Commission on State Mandates	Ch. 1334/87	CPR Pocket Masks	159,974	0 (14)	0	0	0	0	0	0	0	0
178	8885-295-0042(1)	Commission on State Mandates	Ch. 644/94	Airport Land Use Commission/Plans	2,345	0 (14)	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
246	8885-295-0044(1)	Commission on State Mandates	Ch. 1460/89	Administrative License Suspension	1,580,269	1,506,000	0	1,376,700	1,360,733	0	1,360,733	(15,967)	(145,267)	0
121	8885-295-0106(1)	Commission on State Mandates	Ch. 1200/89	Pesticide Use Reports	1,259,625	157,000	0	40,849	0	0	0	(40,849)	(157,000)	0
111	4440-295-0001(12)	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	26,890,271	0 (18)	42,904,134	62,436,268	42,904,134	0	42,904,134	(19,532,134)	0	0
191	4440-295-0001(12)	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	6,555,356	0 (18)	18,395,351	26,468,122	18,395,351	0	18,395,351	(8,072,771)	0	0
Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)					143,738,009 (3)	18,263,000	77,248,081	181,029,164	78,608,814	0	78,608,814	(102,420,350)	(302,267)	0

Local Agency Mandates

2004-2005 Budget Act (Ch. 208-04)

177	5430-295-0001(1)	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,075,991	1,000	2,138,156	2,138,156	2,437,149	(298,993)	2,138,156	0	(1,000)	(12,105)
167	8120-295-0001(1)	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	7,422,052	1,000	6,037,177	6,037,177	6,961,445	(924,268)	6,037,177	0	(1,000)	(3,746)
193	8120-295-0001(2)	Commission on Peace Officer Standards & Training	Ch. 126/93	Law Enforcement Sexual Harassment Training	112,464	0 (14)	0	0	0	0	0	0	0	0
205	8120-295-0001(3)	Commission on Peace Officer Standards & Training	Ch. 444/97	Elder Abuse, Law Enforcement Training	119,674	0 (14)	0	0	0	0	0	0	0	0
128	5240-295-0001(1)	Department of Corrections	Ch. 820/91	Prisoner Parental Rights	2,284,370	1,000	0	3,679,040	0	0	0	(3,679,040)	(1,000)	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	247,357	1,000	64,431	64,431	64,431	0	64,431	0	(1,000)	0
87	4300-295-0001(2)	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	1,000	317,778	317,778	373,390	(55,612)	317,778	0	(1,000)	0
66	4300-295-0001(3)	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	1,000	14,266	14,266	14,266	0	14,266	0	(1,000)	0
67	4300-295-0001(4)	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	1,000	138,310	138,310	140,078	(1,768)	138,310	0	(1,000)	0
213	8570-295-0001(1)	Department of Food & Agriculture	Ch. 752/98	Animal Adoption	14,344,588	13,900,000	8,305,518	22,205,518	23,014,389	(808,871)	22,205,518	0	0	(12,792)
181	3540-295-0001(1)	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	95,575	0 (14)	0	0	0	0	0	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	5,030,609	0 (14)	0	0	0	0	0	0	0	0
122	4260-295-0001(1)	Department of Health Services	Ch. 961/92	Pacific Beach Safety	85,206	1,000	252,962	252,962	252,962	0	252,962	0	(1,000)	0
110	4260-295-0001(2)	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,835,921	0 (14)	0	0	0	0	0	0	0	0
73	4260-295-0001(3)	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,043,939	1,000	1,284,193	1,284,193	1,552,272	(268,079)	1,284,193	0	(1,000)	(1,114)
43	4260-295-0001(4)	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	130,228	1,000	18,202	18,202	23,022	(4,820)	18,202	0	(1,000)	0
124	4260-295-0001(6)	Department of Health Services	Ch. 1603/90	Perinatal Services	2,688,699	1,000	1,084,380	1,084,380	1,373,793	(289,413)	1,084,380	0	(1,000)	0
180	4260-295-0001(7)	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	125,134	0 (14)	0	0	0	0	0	0	0	0
125	4260-295-0001(8)	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	175,074	0 (14)	0	0	0	0	0	0	0	0
86	4260-295-0001(9)	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	0 (14)	0	0	0	0	0	0	0	0
55	2240-295-0001(1)	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	334,267	1,000	3,595	3,595	3,595	0	3,595	0	(1,000)	0
23	7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	562,607	1,000	3,188,167	3,188,167	3,683,643	(495,476)	3,188,167	0	(1,000)	(258,551)
118	7350-295-0001(1)	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	770,161	1,000	2,507,998	2,507,998	2,873,481	(365,483)	2,507,998	0	(1,000)	(32,213)
13	0820-295-0001(1)	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,638,972	1,000	12,884,275	12,884,275	14,343,311	(1,459,036)	12,884,275	0	(1,000)	(25,994)
120	0820-295-0001(2)	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	281,745	0 (14)	0	0	0	0	0	0	0	0
138	0820-295-0001(4)	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	200,872	0 (14)	0	0	0	0	0	0	0	0
88	4440-295-0001(1)	Department of Mental Health	Ch. 498/77	Coroner's	180,930	1,000	85,088	85,088	85,088	0	85,088	0	(1,000)	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		
191	4440-295-0001(10)	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	6,184,298	1,000	24,804,836	24,804,836	25,485,527	(680,691)	24,804,836	0	(1,000)	0		
39	4440-295-0001(3)	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	65,960	1,000	166,431	166,431	174,802	(8,371)	166,431	0	(1,000)	0		
111	4440-295-0001(7)	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	25,368,180	1,000	60,104,226	60,104,226	64,905,098	(4,800,872)	60,104,226	0	(1,000)	(36,373)		
203	4440-295-0001(8)	Department of Mental Health	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,472,486	1,000	2,290,653	2,290,653	2,463,206	(172,553)	2,290,653	0	(1,000)	0		
175	4440-295-0001(9)	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,571,438	1,000	11,525,393	11,525,393	12,917,505	(1,392,112)	11,525,393	0	(1,000)	0		
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	336,252	1,000	1,231,653	1,384,928	2,267,346	(1,034,693)	1,232,653	(152,275)	0	(233,304)		
121	3930-295-0001(1)	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,188,325	1,000	224,468	224,468	224,468	0	224,468	0	(1,000)	0		
178	2660-295-0042(1)	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,212	1,000	0	0	0	0	0	0	(1,000)	0		
204	5460-295-0001(1)	Department of Youth Authority	Ch. 546/84	Extended Commitment, Youth Authority	25,206	0 (14)	0	0	0	0	0	0	0	0		
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	245,439	1,000	243,532	243,532	243,532	0	243,532	0	(1,000)	0		
90	9100-295-0001(2)	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	450,607	1,000	173,003	173,003	173,003	0	173,003	0	(1,000)	0		
152	9100-295-0001(3)	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,242,827	1,000	541,056	541,056	555,717	(14,661)	541,056	0	(1,000)	0		
197	9210-295-0001(5)	Local Assistance - Tax Relief	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	154,401	1,000	451,879	451,879	467,013	(15,134)	451,879	0	(1,000)	0		
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,587,311	1,000	15,099,044	15,099,044	16,026,940	(927,896)	15,099,044	0	(1,000)	(7,155)		
41	9210-295-0001(1)	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,616,908	1,000	6,713,511	6,713,511	6,713,511	0	6,713,511	0	(1,000)	0		
127	9210-295-0001(3)	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	89,277	1,000	261,666	261,666	304,630	(42,964)	261,666	0	(1,000)	(1,550)		
215	9210-295-0001(4)	Local Government Financing	Ch. 875/85	Photographic Record of Evidence	274,210	1,000	609,739	609,739	714,497	(104,758)	609,739	0	(1,000)	0		
163	0690-296-0001(1)	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,792	1,000	2,917	2,917	2,917	0	2,917	0	(1,000)	0		
158	0690-296-0001(2)	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	915,904	1,000	460,594	460,594	480,727	(20,133)	460,594	0	(1,000)	0		
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,219,349	1,000	17,658,312	17,658,312	19,476,941	(1,818,629)	17,658,312	0	(1,000)	(259)		
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,437	1,000	0	0	0	0	0	0	(1,000)	0		
28	0890-295-0001	Secretary of State	Ch. 494/79	Handicapped Voter Access	0 (6)	0 (14)	0	0	0	0	0	0	0	0		
248	0890-295-0001	Secretary of State	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	43,270	0	64,019	64,019	64,019	0	64,019	0	0	0		
56	0890-295-0001(3)	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,537,195	1,000	1,371,423	1,371,423	1,371,423	0	1,371,423	0	(1,000)	0		
83	0890-295-0001(4)	Secretary of State	Ch. 1422/82	Permanent Absent Voters	388,272	1,000	2,174,715	2,174,715	2,629,053	(454,338)	2,174,715	0	(1,000)	(23,904)		
187	1880-295-0001(1)	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	28,945,100	1,000 (11)	0	21,388,627	0	0	0	(21,388,627)	(1,000)	0		
161	0950-295-0001(1)	State Treasurer	Ch. 783/95	Investment Reports	3,756,427	0 (14)	0	0	0	0	0	0	0	0		
207	0950-295-0001(2)	State Treasurer	Ch. 156/96	County Treasury Oversight Committees	302,457	0 (14)	0	0	0	0	0	0	0	0		
Total 2004-2005 Budget Act (Ch. 208-04)					131,776,975	(3)	13,939,000	(9)	184,497,566	223,618,508	214,858,190	(16,459,624)	198,398,566	(25,219,942)	(38,000)	(649,060)

Local Agency Mandates

2003-2004 Budget Act (Ch. 157-03)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	788,452	1,000	0	0	0	0	0	0	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,031,631	1,000	0	2,353,015	0	0	0	(2,353,015)	0	0
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	7,116,061	1,000	0	6,269,077	0	0	0	(6,269,077)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
193	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 126/93	Law Enforcement Sexual Harassment Training	107,827	0 (14)	0	0	0	0	0	0	0	0
205	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 444/97	Elder Abuse, Law Enforcement Training	114,740	0 (14)	0	0	0	0	0	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	192,591	0 (14)	0	0	0	0	0	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,190,192	1,000	0	2,910,936	0	0	0	(2,910,936)	0	0
125	4260-295-0001	Department of Developmental Services	Ch. 268/91	SIDS: Contact By Local Health Officers	167,856	0 (14)	0	0	0	0	0	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	237,159	1,000	0	137,059	0	0	0	(137,059)	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	1,000	0	14,010	0	0	0	(14,010)	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	1,000	0	136,462	0	0	0	(136,462)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	1,000	0	308,674	0	0	0	(308,674)	0	0
213	8570-295-0001	Department of Food and Agriculture	Ch. 752/98	Animal Adoption	13,753,200	0 (14)	0	0	0	0	0	0	0	0
181	3480-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	91,635	0 (14)	0	0	0	0	0	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,823,211	0 (14)	0	0	0	0	0	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	124,859	1,000	0	19,422	0	0	0	(19,422)	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,000,900	1,000	0	1,547,255	0	0	0	(1,547,255)	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	0 (14)	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,636,549	0 (14)	0	0	0	0	0	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	81,693	1,000	0	256,296	0	0	0	(256,296)	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,577,851	1,000	0	1,002,334	0	0	0	(1,002,334)	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	320,486	1,000	0	2,181,855	0	0	0	(2,181,855)	0	0
23	7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	539,412	1,000	0	3,076,043	0	0	0	(3,076,043)	0	0
118	7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	738,409	1,000	0	2,269,194	0	0	0	(2,269,194)	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,571,402	1,000	0	13,540,420	0	0	0	(13,540,420)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	270,129	0 (14)	0	0	0	0	0	0	0	0
217	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,047,495	0 (14)	0	0	0	0	0	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	63,241	1,000	0	40,675	0	0	0	(40,675)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	173,471	1,000	0	83,566	0	0	0	(83,566)	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	24,322,320	1,000	0	62,182,352	0	0	0	(62,182,352)	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,382,970	1,000	0	12,016,967	0	0	0	(12,016,967)	0	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	5,929,337	1,000	0	21,790,329	0	0	0	(21,790,329)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	322,389	1,000	0	2,193,116	0	0	0	(2,193,116)	0	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,139,334	1,000	0	165,114	0	0	0	(165,114)	0	0
196	5180-295-0001	Department of Social Service	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	102,450	0 (14)	0	0	0	0	0	0	0	0
178	2660-295-0001	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,121	2,000	0	7,044	0	0	0	(7,044)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	235,320	1,000	0	238,077	0	0	0	(238,077)	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	432,030	1,000	0	151,074	0	0	0	(151,074)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,191,589	1,000	0	362,165	0	0	0	(362,165)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,344,111	1,000	0	6,023,444	0	0	0	(6,023,444)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	85,596	1,000	0	277,627	0	0	0	(277,627)	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,521,871	1,000	0	14,713,592	0	0	0	(14,713,592)	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	878,144	1,000	0	415,321	0	0	0	(415,321)	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,553	0 (14)	0	2,005	0	0	0	(2,005)	0	0
220	8100-295-0001	Office of Criminal Justice Planning	Ch. 502/92	Sex Crime Confidentiality	774,638	0 (14)	0	0	0	0	0	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,169,079	1,000	0	19,348,183	0	0	0	(19,348,183)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,378	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,473,821	1,000	0	1,584,120	0	0	0	(1,584,120)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	372,265	1,000	0	2,995,325	0	0	0	(2,995,325)	0	0
187	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,751,774	1,000	0	28,655,162	0	0	0	(28,655,162)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,601,560	1,000	0	0	0	0	0	0	0	0
207	0950-295-0001	State Treasurer	Ch. 156/96	County Treasury Oversight Committees	289,988	0 (14)	0	0	0	0	0	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					130,090,090	38,000	0	209,267,310	0	0	0	(209,267,310)	0	0

Local Agency Mandates

2002-2003 Budget Act (Ch. 379-02)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	769,221	1,000	0	0	0	0	0	0	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,006,469	1,000	0	2,582,852	1,000	(1)	999	(2,581,853)	0	0
167	8120-295-0001	Commission on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,942,499	1,000	0	6,292,289	979	(34)	945	(6,291,344)	0	0
128	5240-295-0001	Department of Corrections	Ch. 820/91	Prisoner Parental Rights	2,136,773	1,000	0	2,764,254	1,000	(1)	999	(2,763,255)	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	231,375	1,000	0	66,009	1,000	0	1,000	(65,009)	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	1,000	0	13,342	1,000	0	1,000	(12,342)	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	1,000	0	128,317	1,000	0	1,000	(127,317)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	1,000	0	335,776	1,000	(5)	995	(334,781)	0	0
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	89,400	1,000	0	177,184	0	0	0	(177,184)	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,705,572	1,000	0	905,125	1,000	(17)	983	(904,142)	0	(1)
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	121,814	1,000	0	21,253	1,000	0	1,000	(20,253)	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	976,488	1,000	0	1,310,317	1,000	(4)	996	(1,309,321)	0	(1)
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	1,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,523,462	1,000	0	629,852	1,000	(49)	951	(628,901)	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	79,700	1,000	0	206,052	1,000	(226)	774	(205,278)	0	(203)
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,514,977	1,000	0	1,111,542	999	(501)	498	(1,111,044)	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	163,762	1,000	0	395,547	1,000	(27)	973	(394,574)	0	(13)
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	117,049	1,000	0	63,176	0	0	0	(63,176)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	312,669	1,000	0	3,242,842	0	0	0	(3,242,842)	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	526,256	1,000	0	3,940,430	1,000	(7)	993	(3,939,437)	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	720,399	1,000	0	1,556,357	1,000	(3)	997	(1,555,360)	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,533,075	1,000	0	16,124,378	999	0	999	(16,123,379)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	263,540	1,000	0	511,645	1,000	(91)	909	(510,736)	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	187,894	1,000	0	2,723,511	0	0	0	(2,723,511)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	61,699	1,000	0	95,696	1,000	(11)	989	(94,707)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	169,240	1,000	0	79,570	1,000	0	1,000	(78,570)	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	23,729,093	1,000	0	124,701,147	1,000	0	1,000	(124,700,147)	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,276,068	1,000	0	4,251,260	0	0	0	(12,517,260)	0	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	5,784,719	1,000	0	22,612,295	1,000	0	1,000	(22,611,295)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	314,526	1,000	0	1,909,328	0	0	0	(1,909,328)	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,111,545	1,000	0	158,487	1,000	0	1,000	(157,487)	0	0
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0 (6)	553,000	0	0	0	0	0	0	0	0
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,069	2,000	0	3,550	0	0	0	(3,550)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	229,580	1,000	0	230,252	1,000	(3)	997	(229,255)	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	421,493	1,000	0	180,073	1,000	(129)	871	(179,202)	0	(99)
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,162,526	1,000	0	298,804	0	0	0	(298,804)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,189,377	1,000	0	6,744,650	980	(47)	933	(6,743,717)	0	(1)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	83,508	1,000	0	255,024	0	0	0	(255,024)	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,484,752	1,000	0	14,151,209	0	0	0	(14,151,209)	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	856,726	1,000	0	403,295	1,000	(25)	975	(402,320)	0	(21)
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,418	1,000	0	23,171	0	0	0	(23,171)	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,140,565	1,000	0	12,500,110	0	0	0	(12,500,110)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,344	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,437,874	1,000	0	928,546	0	0	0	(928,546)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	363,185	1,000	0	1,864,418	0	0	0	(1,864,418)	0	0
187	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,074,901	1,000	0	27,743,595	993	(9)	984	(27,742,611)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,513,717	1,000	0	5,322,876	979	(138)	841	(5,322,035)	0	(5)
Total 2002-2003 Budget Act (Ch. 379-02)					107,336,319 (3)	600,000	0	277,825,406	28,929	(1,328)	27,601	(277,797,805)	0 (4)	(344)

Local Agency Mandates

2001-2002 Budget Act (Ch. 106-01)

177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	984,803	1,004,000	0	2,502,241	1,004,000	(48,177)	955,823	(1,546,418)	0	0
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,793,052	6,781,000	0	6,526,468	4,374,870	(247,050)	4,127,820	(2,398,648)	0	(1,561)
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,090,776	1,958,000	0	2,254,996	1,363,492	(186,548)	1,176,944	(1,078,052)	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	226,394	87,000	0	95,047	22,037	0	22,037	(73,010)	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	107,000	0	13,722	13,923	(201)	13,722	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	103,000	0	131,924	123,511	(20,511)	103,000	(28,924)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	189,000	0	339,466	189,000	0	189,000	(150,466)	0	0
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	87,476	89,000	0	97,093	43,073	(2,132)	40,941	(56,152)	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,604,278	1,281,000	0	856,894	897,817	(73,017)	824,800	(32,094)	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	119,192	103,000	0	16,295	11,900	(2,176)	9,724	(6,571)	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	955,468	928,000	0	1,194,438	928,000	(88,138)	839,862	(354,576)	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	36,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,426,088	1,929,000	0	845,703	508,766	(12,560)	496,206	(349,497)	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	77,984	73,000	0	183,179	70,135	(18,661)	51,474	(131,705)	0	(18,661)
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,460,839	2,772,000	0	970,340	1,935,172	(1,208,147)	727,025	(243,315)	0	(27,410)
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	160,237	335,000	0	441,364	271,307	(27,451)	243,856	(197,508)	0	0
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	114,529	117,000	0	105,056	36,327	(4,175)	32,152	(72,904)	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	305,938	850,000	0	4,272,304	849,996	(114,232)	735,764	(3,536,540)	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	514,928	719,000	0	3,031,507	298,854	(6,927)	291,927	(2,739,580)	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	704,891	748,000	0	2,216,899	591,718	(29,457)	562,261	(1,654,638)	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,500,073	13,599,000	0	15,899,102	13,599,000	(1,184,484)	12,414,516	(3,484,586)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	257,867	362,000	0	459,916	256,215	(43,206)	213,009	(246,907)	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	183,849	1,022,000	0	2,254,752	1,021,987	(678,810)	343,177	(1,911,575)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	60,371	195,000	0	174,170	70,221	(42,182)	28,039	(146,131)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	165,597	110,000	0	81,846	81,846	0	81,846	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	23,218,291	46,944,000	0	102,443,946	46,944,000	(67,076)	46,876,924	(55,567,022)	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (2)	308,000 (2)	0	0	0	0	0	0	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,184,020	4,197,000	0	10,013,990	4,196,999	(10,225)	4,186,774	(5,827,216)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	307,755 (2)	0 (2)	291,657	1,637,382	308,000	(16,343)	291,657	(1,345,725)	0	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,087,617	232,000	0	178,762	66,407	(6,407)	60,000	(118,762)	0	0
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0 (6)	542,000	0	0	0	0	0	0	0	0
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,024	2,000	0	0	0	0	0	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	224,638	286,000	0	233,172	234,889	(1,717)	233,172	0	0	(250)
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	412,420	380,000	0	105,665	76,313	(5,710)	70,603	(35,062)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,137,501	374,000	0	265,607	285,322	(87,456)	197,866	(67,741)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,056,142	3,119,736	0	7,439,972	3,119,335	(79,707)	3,039,628	(4,400,344)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	81,710	157,896	0	288,849	157,887	(30,632)	127,255	(161,594)	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	5,907,925 (2)	2,988,672 (2)	0	0	59,078	(59,078)	0	0	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	1,452,791 (2)	0 (2)	2,865,951	13,858,148	2,932,038	(66,087)	2,865,951	(10,992,197)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
142	8100-295-0001	Office of Criminal Justice Planning	Ch. 221/93	Domestic Violence Treatment	752,662	733,000	0	0	0	0	0	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	838,284	829,000	0	250,837	211,525	(26,415)	185,110	(65,727)	0	(609)
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,301	5,000	0	0	500	(500)	0	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,116,013	6,307,000	0	11,274,759	6,307,000	(432,554)	5,874,446	(5,400,313)	0	(12,781)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,315	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,406,922	1,461,000	0	778,351	0	0	0	(778,351)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	355,367	335,000	0	1,203,466	335,000	(7,612)	327,388	(876,078)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,438,079	3,449,000	0	6,155,995	3,448,998	(214,181)	3,234,817	(2,921,178)	0	(2,549)
Total 2001-2002 Budget Act (Ch. 106-01)					78,781,407 (3)	108,148,304	3,157,608	201,093,623	97,246,458	(5,149,942)	92,096,516	(108,997,107)	0 (4)	(63,821)

Local Agency Mandates

2000-2001 Budget Act (Ch. 52-00)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	743,737	733,000	0	0	0	0	0	0	0	0
167	8100-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,712,502	6,781,000	0	6,128,924	6,791,012	(662,088)	6,128,924	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,065,984	1,958,000	338,565	2,296,565	2,773,540	(476,975)	2,296,565	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	223,709	87,000	0	70,500	70,500	0	70,500	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	107,000	0	13,810	13,810	0	13,810	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	103,000	22,330	125,330	145,908	(20,578)	125,330	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	189,000	94,335	283,335	287,462	(4,127)	283,335	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,549,682	1,241,000	0	842,557	899,234	(56,677)	842,557	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	117,779	100,000	0	15,468	18,411	(2,943)	15,468	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	944,138	899,000	400,390	1,299,390	1,331,206	(31,816)	1,299,390	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	35,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,373,605	1,869,000	0	788,180	818,319	(30,139)	788,180	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	77,059	71,000	55,266	126,266	131,266	(5,000)	126,266	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,431,659	2,686,000	0	981,512	2,150,966	(1,169,454)	981,512	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	158,337	325,000	142,380	467,380	506,102	(38,722)	467,380	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	302,310	850,000	3,808,756	4,658,756	4,925,261	(266,505)	4,658,756	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	508,822	719,000	531,611	1,250,611	1,762,624	(512,013)	1,250,611	0	0	(84,306)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	696,533	748,000	670,796	1,418,796	1,439,103	(20,307)	1,418,796	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,482,286	10,177,000	4,323,915	14,500,915	14,855,702	(354,787)	14,500,915	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	254,809	351,000	79,497	430,497	477,577	(47,080)	430,497	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	181,669	990,000	1,398,203	2,388,203	2,445,023	(56,820)	2,388,203	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	59,655	189,000	13,140	202,140	248,041	(45,901)	202,140	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	163,633	107,000	0	77,818	77,818	0	77,818	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	22,942,975	39,488,000	349,309	75,540,551	40,960,995	(1,123,686)	39,837,309	(35,703,242)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (2)	298,000 (2)	0	0	250,957	(250,957)	0	0	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,134,407	4,067,000	4,335,750	8,402,750	8,890,347	(487,597)	8,402,750	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	304,106 (2)	0 (2)	1,274,444	1,274,444	1,274,444	0	1,274,444	0	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,074,720	225,000	0	80,593	218,655	(138,062)	80,593	0	0	(17,269)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	221,974	277,000	0	226,118	226,118	0	226,118	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	407,530	368,000	0	107,390	116,176	(8,786)	107,390	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,124,013	362,000	0	337,428	364,339	(26,911)	337,428	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,984,330	3,023,000	3,930,365	6,953,365	7,021,750	(68,385)	6,953,365	0	0	0
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	1,627,983	2,896,000	0	0	39,574	(39,574)	0	0	0	(7,574)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	80,741	153,000	167,564	320,564	330,561	(9,997)	320,564	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	5,752,605	0	15,041,763	15,041,763	16,100,223	(1,058,460)	15,041,763	0	0	(795)
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	828,344	803,000	0	232,554	259,432	(26,878)	232,554	0	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,238	5,000	0	711	5,711	(5,000)	711	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,102,780	6,111,000	6,009,557	12,120,557	12,316,286	(195,729)	12,120,557	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,299	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,390,239	1,416,000	0	1,157,862	1,157,862	0	1,157,862	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	351,153	325,000	106,740	431,740	479,686	(47,946)	431,740	0	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,397,311	3,342,000	2,540,993	5,882,993	6,099,027	(216,034)	5,882,993	0	0	(933)
Total 2000-2001 Budget Act (Ch. 52-00)					76,779,656 (3)	94,475,000	45,635,669	166,478,336	138,281,028	(7,505,934)	130,775,094	(35,703,242)	0 (4)	(110,877)

Local Agency Mandates

1999-2000 Budget Act (Ch. 50-99)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	715,132 (5)	717,000	0	0	0	0	0	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	1,986,523	1,958,000	169,827	2,127,827	2,447,880	(320,053)	2,127,827	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	215,105	87,000	0	73,413	73,413	0	73,413	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	107,000	0	14,319	14,319	0	14,319	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	103,000	16,373	119,373	185,949	(66,576)	119,373	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	189,000	19,008	208,008	216,679	(8,671)	208,008	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,374,694	1,241,000	0	770,342	933,310	(162,968)	770,342	0	0	(7)
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	113,249	100,000	0	19,517	19,670	(153)	19,517	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	907,825	899,000	384,349	1,283,349	1,928,982	(645,633)	1,283,349	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	35,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,205,389	1,869,000	0	834,829	881,418	(46,589)	834,829	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	74,095	71,000	46,841	117,841	137,704	(19,863)	117,841	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,338,134	2,524,000	0	811,698	2,300,084	(1,488,386)	811,698	0	0	(380,724)
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	152,247	325,000	86,734	411,734	433,986	(22,252)	411,734	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	290,683	850,000	2,133,083	2,983,083	3,040,995	(57,912)	2,983,083	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	489,252	700,000	391,963	1,091,963	1,228,102	(136,139)	1,091,963	0	0	(74,831)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	669,743	728,000	118,519	846,519	865,387	(18,868)	846,519	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,425,275	9,909,000	2,829,415	12,738,415	14,320,932	(1,582,517)	12,738,415	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	245,009	342,000	59,558	401,558	464,951	(63,393)	401,558	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	174,682	964,000	1,251,131	2,215,131	2,245,304	(30,173)	2,215,131	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	57,361	185,000	0	93,040	110,597	(17,557)	93,040	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	157,339	105,000	0	73,772	73,772	0	73,772	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	22,060,553	38,600,000	23,661,118	62,261,118	64,226,638	(1,965,520)	62,261,118	0	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (2)	291,000 (2)	0	201,056	201,056	0	201,056	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	292,410 (2)	0 (2)	763,774	763,774	763,774	0	763,774	0	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,033,385	225,000	0	77,189	207,821	(130,632)	77,189	0	0	(41,722)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	213,437	271,000	0	212,694	213,668	(974)	212,694	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	391,856	368,000	0	102,066	120,957	(18,891)	102,066	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,080,782	362,000	0	244,407	286,406	(41,999)	244,407	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,754,163	2,955,000	2,293,034	5,248,034	5,363,285	(115,251)	5,248,034	0	0	(1,111)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,565,368 (2)	2,896,000 (2)	1,164,406	4,060,406	6,699,031	(2,638,625)	4,060,406	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	77,636	150,000	110,723	260,723	276,620	(15,897)	260,723	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	8,871,916 (2)	0 (2)	6,752,726	6,752,726	6,921,394	(168,668)	6,752,726	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	796,485	785,000	0	209,914	437,352	(227,438)	209,914	0	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,037	5,000	17,901	22,901	22,901	0	22,901	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,060,365	6,111,000	2,765,561	8,876,561	10,606,448	(1,729,887)	8,876,561	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,249	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,336,768	1,416,000	0	1,176,093	1,212,126	(36,033)	1,176,093	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	337,647	325,000	121,144	446,144	523,787	(77,643)	446,144	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					63,470,794 (3)	78,769,000	45,157,188	118,151,537	130,006,698	(11,855,161)	118,151,537	0	0 (4)	(498,395)

Local Agency Mandates

1998-1999 Budget Act (Ch. 324-98)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	688,289	700,000	0	0	1,900	(1,900)	0	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	207,031	85,000	34,112	119,112	119,112	0	119,112	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	104,000	0	12,131	12,131	0	12,131	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	101,000	16,885	117,885	119,065	(1,180)	117,885	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	185,000	7,733	192,733	194,133	(1,400)	192,733	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,210,485	1,212,000	0	902,301	1,004,903	(102,602)	902,301	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	108,998	98,000	0	16,658	16,722	(64)	16,658	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	873,749	878,000	570,773	1,448,773	1,589,141	(140,368)	1,448,773	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	34,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,047,535	1,825,000	0	823,047	860,093	(37,046)	823,047	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	71,314	69,000	77,547	146,547	236,205	(89,658)	146,547	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,250,370	2,465,000	0	1,496,871	2,179,734	(682,863)	1,496,871	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	146,532	317,000	87,937	404,937	416,858	(11,921)	404,937	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	279,772	950,000	373,819	1,323,819	1,970,923	(647,104)	1,323,819	0	0	(165,701)
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	470,887	684,000	369,229	1,053,229	1,093,125	(39,896)	1,053,229	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	644,603	711,000	0	588,798	742,891	(154,093)	588,798	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,371,776	9,683,000	2,761,227	12,444,227	13,423,468	(979,241)	12,444,227	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	235,812	334,000	81,638	415,638	487,906	(72,268)	415,638	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	168,125	942,000	871,309	1,813,309	2,134,538	(321,229)	1,813,309	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	55,208	181,000	0	121,557	266,586	(145,029)	121,557	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	151,433	103,000	0	72,323	73,596	(1,273)	72,323	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	21,232,486	37,695,000	7,638,217	45,333,217	58,105,896	(12,772,679)	45,333,217	0	0	(1,549,882)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (2)	284,000 (2)	479,889	763,889	763,889	0	763,889	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	281,434 (2)	0 (2)	291,880	291,880	291,880	0	291,880	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,323,021	3,600,000	8,376,528	11,976,528	12,034,788	(58,260)	11,976,528	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	205,425	265,000	0	208,525	208,525	0	208,525	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	377,147	360,000	0	82,758	93,215	(10,457)	82,758	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,040,214	353,000	0	255,979	297,070	(41,091)	255,979	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,538,174	2,886,000	1,257,852	4,143,852	4,466,489	(322,637)	4,143,852	0	0	(2,570)
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	1,506,610 (2)	2,828,000 (2)	3,038,046	5,866,046	5,986,797	(120,751)	5,866,046	0	0	(2,194)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	74,722	86,000	155,511	241,511	278,278	(36,767)	241,511	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	8,713,679 (2)	0 (2)	6,031,020	6,031,020	6,045,896	(14,876)	6,031,020	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,020,563	5,968,000	3,577,812	9,545,812	11,637,236	(2,091,424)	9,545,812	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,202	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,286,591	1,383,000	0	936,747	966,611	(29,864)	936,747	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	324,973	317,000	86,415	403,415	482,757	(79,342)	403,415	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					60,908,160 (3)	77,687,000	36,185,379	109,595,074	128,602,357	(19,007,283)	109,595,074	0	0 (4)	(1,720,347)

Local Agency Mandates

1997-1998 Budget Act (Ch. 282-97)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	674,793	682,000	0	4,787	4,787	0	4,787	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	202,972	70,000	33,654	103,654	103,654	0	103,654	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	101,000	0	12,020	12,020	0	12,020	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	92,000	22,599	114,599	114,599	0	114,599	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	180,000	1,065	181,065	181,065	0	181,065	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,127,926	1,180,000	0	928,901	944,734	(15,833)	928,901	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	106,861	95,000	0	15,437	16,789	(1,352)	15,437	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	856,617	855,000	387,355	1,242,355	1,444,622	(202,267)	1,242,355	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	33,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,968,172	1,777,000	0	676,507	746,574	(70,067)	676,507	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	69,916	67,000	162,112	229,112	229,112	0	229,112	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,206,245	2,400,000	0	2,030,643	2,035,518	(4,875)	2,030,643	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	143,659	309,000	48,210	357,210	392,923	(35,713)	357,210	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	461,654	654,000	142,143	796,143	805,228	(9,085)	796,143	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	631,964	603,000	642,634	1,245,634	1,281,240	(35,606)	1,245,634	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,344,878	3,642,000	7,700,674	11,342,674	12,415,273	(1,072,599)	11,342,674	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	231,188	241,000	234,693	475,693	483,489	(7,796)	475,693	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	164,828	167,000	1,488,695	1,655,695	1,736,257	(80,562)	1,655,695	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	54,125	176,000	54,605	230,605	237,605	(7,000)	230,605	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	148,464	100,000	0	73,086	73,086	0	73,086	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	20,816,163	22,488,000	20,512,477	43,000,477	46,128,328	(3,127,851)	43,000,477	0	0	(371,356)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (2)	277,000 (2)	776,177	1,053,177	1,055,705	(2,528)	1,053,177	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	275,916 (2)	0 (2)	346,952	346,952	346,952	0	346,952	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,257,864	10,000	10,546,986	10,556,986	10,698,734	(141,748)	10,556,986	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	201,397	258,000	0	206,698	206,775	(77)	206,698	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	369,752	350,000	0	79,795	152,337	(72,542)	79,795	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,019,818	344,000	0	288,065	368,247	(80,182)	288,065	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,429,582	2,580,000	1,261,394	3,841,394	4,071,719	(230,325)	3,841,394	0	0	(3,859)
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	1,477,069	2,199,000	2,508,412	4,707,412	4,891,314	(183,902)	4,707,412	0	0	(733)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	73,257	71,000	161,687	232,687	241,338	(8,651)	232,687	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	7,992,701	0	5,862,445	5,862,445	5,877,816	(15,371)	5,862,445	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,000,552	3,616,000	4,467,455	8,083,455	9,559,992	(1,476,537)	8,083,455	0	0	(3,349)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,178	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,261,364	1,346,000	0	971,511	971,511	0	971,511	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	318,601	309,000	60,635	369,635	417,937	(48,302)	369,635	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					58,889,476 (3)	47,273,000	57,423,059	101,316,509	108,247,280	(6,930,771)	101,316,509	0	0 (4)	(379,297)

Local Agency Mandates
1996-1997 Budget Act (Ch. 162-96)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	660,267	665,000	0	158,239	158,239	0	158,239	0	0	0
35	4300-295-0001	Department of Development Services	Ch. 644/80	Judicial Proceedings	198,603	69,000	79,077	148,077	148,077	0	148,077	0	0	0
66	4300-295-0001	Department of Development Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	98,000	0	11,445	11,445	0	11,445	0	0	0
67	4300-295-0001	Department of Development Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	90,000	26,242	116,242	116,512	(270)	116,242	0	0	0
87	4300-295-0001	Department of Development Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	175,000	0	157,446	157,446	0	157,446	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,039,067	1,180,000	0	668,641	906,722	(238,081)	668,641	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	104,561	95,000	0	15,453	23,804	(8,351)	15,453	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	838,177	855,000	189,270	1,044,270	1,177,142	(132,872)	1,044,270	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	33,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,882,751	1,777,000	0	713,145	935,094	(221,949)	713,145	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	68,411	67,000	82,920	149,920	157,195	(7,275)	149,920	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	140,567	155,000	225,500	380,500	382,762	(2,262)	380,500	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	451,716	639,000	24,222	663,222	763,547	(100,325)	663,222	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	618,360	590,000	0	496,298	526,440	(30,142)	496,298	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,315,928	3,550,000	6,884,795	10,434,795	12,897,012	(2,462,217)	10,434,795	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	226,211	235,000	182,738	417,738	441,272	(23,534)	417,738	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	161,280	163,000	1,275,352	1,438,352	1,499,071	(60,719)	1,438,352	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	52,960	172,000	0	114,381	126,012	(11,631)	114,381	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	145,268	97,000	0	70,196	70,196	0	70,196	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	20,368,066	21,918,000	15,112,621	37,030,621	38,628,057	(1,597,436)	37,030,621	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,187,734	3,666,000	6,012,062	9,678,062	9,902,059	(223,997)	9,678,062	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	197,062	258,000	0	201,847	201,847	0	201,847	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	361,793	350,000	0	153,572	164,727	(11,155)	153,572	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,312,703	2,580,000	980,661	3,560,661	3,880,420	(319,759)	3,560,661	0	0	(177)
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	1,445,273	2,199,000	1,672,307	3,871,307	4,237,940	(366,633)	3,871,307	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	71,680	71,000	132,580	203,580	244,868	(41,288)	203,580	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	979,014	3,616,000	5,537,177	9,153,177	10,978,618	(1,825,441)	9,153,177	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,153	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,234,211	1,346,000	0	1,070,775	1,070,775	0	1,070,775	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	311,743	309,000	101,455	410,455	417,628	(7,173)	410,455	0	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					46,374,559 (3)	47,019,000	38,518,979	82,532,417	90,224,927	(7,692,510)	82,532,417	0	0 (4)	(177)

Local Agency Mandates

1995-1996 Budget Act (Ch. 303-95)

35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	193,948	67,000	49,724	116,724	142,606	(25,882)	116,724	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (1)	95,000	0	11,290	11,290	0	11,290	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (1)	87,000	17,426	104,426	104,426	0	104,426	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (1)	170,000	0	158,433	158,433	0	158,433	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	3,944,401	1,146,000	0	758,145	989,961	(231,816)	758,145	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	102,110	92,000	0	18,540	18,597	(57)	18,540	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	818,532	830,000	139,966	969,966	995,859	(25,893)	969,966	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (6)	32,000	0	0	7,961	(7,961)	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,791,749	1,725,000	0	874,550	1,020,297	(145,747)	874,550	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	441,129	620,000	0	539,514	657,610	(118,096)	539,514	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	603,867	573,000	0	344,697	424,153	(79,456)	344,697	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,285,086	3,447,000	6,503,689	9,950,689	10,875,135	(924,446)	9,950,689	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	51,719	167,000	0	113,523	182,847	(69,324)	113,523	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	141,863	94,000	0	68,419	68,419	0	68,419	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	19,890,689	21,880,000	6,696,415	28,576,415	29,252,594	(676,179)	28,576,415	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,113,021	3,166,000	5,787,077	8,953,077	9,160,101	(207,024)	8,953,077	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	192,443	258,000	0	197,015	197,015	0	197,015	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	353,313	350,000	0	145,607	172,950	(27,343)	145,607	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,188,187	2,505,000	460,977	2,965,977	3,629,407	(663,430)	2,965,977	0	0	(5,183)
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	1,411,399	2,135,000	1,555,222	3,690,222	4,560,781	(870,559)	3,690,222	0	0	(2,788)
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	956,068	3,511,000	4,578,238	8,089,238	8,757,713	(668,475)	8,089,238	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,126	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,205,284	1,307,000	0	1,258,353	1,258,353	0	1,258,353	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	304,437	300,000	0	228,907	303,885	(74,978)	228,907	0	0	0
Total 1995-1996 Budget Act (Ch. 303-95)					43,990,371 (3)	44,558,000	25,788,734	68,133,727	72,950,393	(4,816,666)	68,133,727	0	0 (4)	(7,971)
Local Agency Mandates														
2001 Local Government Claims Bill (Ch. 723-01)														
187	Section A	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	26,492,075	0	0	34,420,751	0	0	0	(34,420,751)	0	0
187	Section A	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	25,745,457	0	0	37,994,075	8,032,281	(543,319)	7,488,962	(30,505,113)	0	0
187	Section A	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	24,850,827	0	0	32,181,189	10,350,476	0	10,350,476	(21,830,713)	0	0
187	Section A	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	20,993,205	0	0	26,582,911	8,796,321	0	8,796,321	(17,786,590)	0	0
187	Section A	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	15,817,160	0	0	21,305,951	6,628,422	0	6,628,422	(14,677,529)	0	0
187	Section A	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	13,823,408	0	0	20,031,936	5,802,484	0	5,802,484	(14,229,452)	0	0
187	Section A	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	13,577,396	0	0	19,544,770	5,693,589	0	5,693,589	(13,851,181)	0	0
187	Section A	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	11,206,423	50,000,000 (7)	0	16,770,731	4,696,422	0	4,696,422	(12,074,309)	0	0
Subtotal 00187					152,505,951	50,000,000	0	208,832,314	49,999,995	(543,319)	49,456,676	(159,375,638)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
191	Section B	2001-2002	Ch. 654/96	Out-of-State Mental Health Services	5,660,195	0	0	15,710,964	0	0	0	(15,710,964)	0	0
191	Section B	2000-2001	Ch. 654/96	Out-of-State Mental Health Services	5,500,675	0	0	10,194,234	249,311	(614)	248,697	(9,945,537)	0	0
191	Section B	1999-2000	Ch. 654/96	Out-of-State Mental Health Services	5,309,532	0	0	6,346,409	249,312	0	249,312	(6,097,097)	0	0
191	Section B	1998-1999	Ch. 654/96	Out-of-State Mental Health Services	4,129,768	0	0	4,900,892	249,311	0	249,311	(4,651,581)	0	0
191	Section B	1997-1998	Ch. 654/96	Out-of-State Mental Health Services	3,560,801	0	0	3,505,874	3,505,874	0	3,505,874	0	0	0
191	Section B	1996-1997	Ch. 654/96	Out-of-State Mental Health Services	3,439	1,000,000 (7)	3,256,633	3,439	3,439	0	3,439	0	0	0
Subtotal 00191					24,164,410	1,000,000	3,256,633	40,661,812	4,257,247	(614)	4,256,633	(36,405,179)	0	0
Total 2001 Local Government Claims Bill (Ch. 723-01)					176,670,361	51,000,000	3,256,633	249,494,126	54,257,242	(543,933)	53,713,309	(195,780,817)	0 (4)	0
Local Agency Mandates														
2000 Local Government Claims Bill (Ch. 177-00)														
177	Section 1b	2000-2001	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	973,125	0	0	2,206,462	2,589,632	(383,170)	2,206,462	0	0	0
177	Section 1b	1999-2000	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	950,317	0	0	2,023,558	2,611,259	(587,701)	2,023,558	0	0	0
177	Section 1b	1998-1999	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	925,728	0	0	1,833,763	2,049,406	(215,643)	1,833,763	0	0	0
177	Section 1b	1997-1998	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	917,044	0	0	1,538,956	1,538,956	0	1,538,956	0	0	0
177	Section 1b	1996-1997	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	458,024	0	0	873,795	873,840	(45)	873,795	0	0	0
177	Section 1b	1995-1996	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	251,715	4,587,000 (7)	4,274,192	384,658	384,658	0	384,658	0	0	0
Subtotal 00177					4,475,953	4,587,000	4,274,192	8,861,192	10,047,751	(1,186,559)	8,861,192	0	0	0
178	Section 1a	2000-2001	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	0	427	450	(23)	427	0	0	0
178	Section 1a	1999-2000	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	0	411	411	0	411	0	0	0
178	Section 1a	1998-1999	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	0	5,266	5,266	0	5,266	0	0	0
178	Section 1a	1997-1998	Ch. 644/94	Airport Land Use Commission/Plans	1,930	0	0	7,095	7,095	0	7,095	0	0	0
178	Section 1a	1996-1997	Ch. 644/94	Airport Land Use Commission/Plans	5,228	0	0	14,189	14,189	0	14,189	0	0	0
178	Section 1a	1995-1996	Ch. 644/94	Airport Land Use Commission/Plans	9,607	0	0	13,501	13,501	0	13,501	0	0	0
178	Section 1a	1994-1995	Ch. 644/94	Airport Land Use Commission/Plans	12,177	35,000 (7)	18,066	12,177	12,177	0	12,177	0	0	0
Subtotal 00178					34,942	35,000	18,066	53,066	53,089	(23)	53,066	0	0	0
180	Section 1d	2000-2001	Ch. 1111/89	SIDS Training for Firefighters	113,171	0	0	117,379	122,947	(5,568)	117,379	0	0	0
180	Section 1d	1999-2000	Ch. 1111/89	SIDS Training for Firefighters	110,627	0	0	105,659	120,366	(14,707)	105,659	0	0	(981)
180	Section 1d	1998-1999	Ch. 1111/89	SIDS Training for Firefighters	107,719	0	0	204,209	204,209	0	204,209	0	0	0
180	Section 1d	1997-1998	Ch. 1111/89	SIDS Training for Firefighters	68,645	0	0	78,134	78,134	0	78,134	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
180	Section 1d	1996-1997	Ch. 1111/89	SIDS Training for Firefighters	51,894	0	0	55,673	55,673	0	55,673	0	0	0
180	Section 1d	1995-1996	Ch. 1111/89	SIDS Training for Firefighters	117,846	0	0	123,317	124,488	(1,171)	123,317	0	0	(460)
180	Section 1d	1994-1995	Ch. 1111/89	SIDS Training for Firefighters	51,203	0	0	58,163	58,163	0	58,163	0	0	0
180	Section 1d	1993-1994	Ch. 1111/89	SIDS Training for Firefighters	128,925	0	0	140,292	140,292	0	140,292	0	0	0
180	Section 1d	1992-1993	Ch. 1111/89	SIDS Training for Firefighters	80,028	0	0	101,804	101,804	0	101,804	0	0	0
180	Section 1d	1991-1992	Ch. 1111/89	SIDS Training for Firefighters	316,063	0	0	338,411	338,411	0	338,411	0	0	0
180	Section 1d	1990-1991	Ch. 1111/89	SIDS Training for Firefighters	270,983	1,417,000 (7)	245,346	339,305	339,305	0	339,305	0	0	0
Subtotal 00180					1,417,104	1,417,000	245,346	1,662,346	1,683,792	(21,446)	1,662,346	0	0	(1,441)
181	Section 1e	2000-2001	Ch. 1188/92	Very High Fire Hazard Severity Zones	86,439	0	0	103,235	121,735	(18,500)	103,235	0	0	0
181	Section 1e	1999-2000	Ch. 1188/92	Very High Fire Hazard Severity Zones	84,496	0	0	211,634	212,954	(1,320)	211,634	0	0	0
181	Section 1e	1998-1999	Ch. 1188/92	Very High Fire Hazard Severity Zones	82,758	0	0	108,894	108,894	0	108,894	0	0	0
181	Section 1e	1997-1998	Ch. 1188/92	Very High Fire Hazard Severity Zones	110,343	0	0	118,317	118,317	0	118,317	0	0	0
181	Section 1e	1996-1997	Ch. 1188/92	Very High Fire Hazard Severity Zones	197,610	562,000 (7)	200,840	220,760	220,760	0	220,760	0	0	0
Subtotal 00181					561,646	562,000	200,840	762,840	782,660	(19,820)	762,840	0	0	0
Total 2000 Local Government Claims Bill (Ch. 177-00)					6,489,645	6,601,000	4,738,444	11,339,444	12,567,292	(1,227,848)	11,339,444	0	0 (4)	(1,441)
Local Agency Mandates														
1999 Local Government Claims Bill (Ch. 574-99)														
161	Section 1a	1999-2000	Ch. 783/95	Investment Reports	3,266,645	0	0	5,019,012	5,208,354	(189,342)	5,019,012	0	0	0
161	Section 1a	1998-1999	Ch. 783/95	Investment Reports	3,193,201	0	0	4,006,894	4,043,246	(36,352)	4,006,894	0	0	(8,521)
161	Section 1a	1997-1998	Ch. 783/95	Investment Reports	3,133,662	0	0	3,056,657	3,107,746	(51,089)	3,056,657	0	0	(8,134)
161	Section 1a	1996-1997	Ch. 783/95	Investment Reports	3,075,253	0	0	691,464	700,996	(9,532)	691,464	0	0	0
161	Section 1a	1995-1996	Ch. 783/95	Investment Reports	1,627,955	14,300,000 (7)	0	444,107	449,153	(5,046)	444,107	0	0	0
Subtotal 00161					14,296,716	14,300,000	0	13,218,134	13,509,495	(291,361)	13,218,134	0	0	(16,655)
167	Section 1f	1999-2000	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,454,329	0	0	6,408,683	7,538,306	(1,129,623)	6,408,683	0	0	0
167	Section 1f	1998-1999	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,296,906	0	0	6,025,805	6,960,071	(934,266)	6,025,805	0	0	0
167	Section 1f	1997-1998	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,023,955	0	0	6,056,188	6,710,112	(653,924)	6,056,188	0	0	0
167	Section 1f	1996-1997	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,572,755	0	0	6,887,658	7,733,207	(845,549)	6,887,658	0	0	0
167	Section 1f	1995-1996	Ch. 246/95	Domestic Violence Arrest Policies and Standards	2,513,273	25,861,000 (7)	2,561,859	3,044,525	3,402,171	(357,646)	3,044,525	0	0	0
Subtotal 00167					25,861,218	25,861,000	2,561,859	28,422,859	32,343,867	(3,921,008)	28,422,859	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
174	Section 1o	1999-2000	Ch. 1297/94	Two-Way Traffic Signal Communication	0 (6)	0	0	26,670	39,684	(13,014)	26,670	0	0	0
174	Section 1o	1998-1999	Ch. 1297/94	Two-Way Traffic Signal Communication	40,150	0	0	75,994	76,274	(280)	75,994	0	0	0
174	Section 1o	1997-1998	Ch. 1297/94	Two-Way Traffic Signal Communication	172,673	0	0	173,723	173,723	0	173,723	0	0	0
174	Section 1o	1996-1997	Ch. 1297/94	Two-Way Traffic Signal Communication	124,887	0	0	127,114	127,114	0	127,114	0	0	0
174	Section 1o	1995-1996	Ch. 1297/94	Two-Way Traffic Signal Communication	30,587	0	0	30,587	30,587	0	30,587	0	0	0
174	Section 1o	1994-1995	Ch. 1297/94	Two-Way Traffic Signal Communication	198,412	567,000 (7)	65,500	198,412	198,412	0	198,412	0	0	0
Subtotal 00174					566,709	567,000	65,500	632,500	645,794	(13,294)	632,500	0	0	0
175	Section 1i	1999-2000	Ch. 762/95	Sexually Violent Predators	3,975,391	0	0	8,224,593	9,176,615	(952,022)	8,224,593	0	0	0
175	Section 1i	1998-1999	Ch. 762/95	Sexually Violent Predators	3,878,430	0	0	6,915,687	7,136,384	(220,697)	6,915,687	0	0	0
175	Section 1i	1997-1998	Ch. 762/95	Sexually Violent Predators	3,928,326	0	0	4,649,320	4,658,636	(9,316)	4,649,320	0	0	0
175	Section 1i	1996-1997	Ch. 762/95	Sexually Violent Predators	2,096,278	0	0	3,100,927	3,100,927	0	3,100,927	0	0	0
175	Section 1i	1995-1996	Ch. 762/95	Sexually Violent Predators	806,170	14,685,000 (7)	8,755,090	549,563	549,563	0	549,563	0	0	0
Subtotal 00175					14,684,595	14,685,000	8,755,090	23,440,090	24,622,125	(1,182,035)	23,440,090	0	0	0
Total 1999 Local Government Claims Bill (Ch. 574-99)					55,409,238	55,413,000	11,382,449	65,713,583	71,121,281	(5,407,698)	65,713,583	0	0 (4)	(16,655)
Local Agency Mandates														
1998 Local Government Claims Bill (Ch. 780-98)														
121	Section 1a	1998-1999	Ch. 1200/89	Pesticide Use Reports	994,596	0	0	5,062	400,534	(395,472)	5,062	0	0	(57,134)
121	Section 1a	1997-1998	Ch. 1200/89	Pesticide Use Reports	975,094	0	0	29,322	431,885	(402,563)	29,322	0	0	0
121	Section 1a	1996-1997	Ch. 1200/89	Pesticide Use Reports	952,240	0	0	2,005	470,224	(468,219)	2,005	0	0	0
121	Section 1a	1995-1996	Ch. 1200/89	Pesticide Use Reports	929,922	0	0	2,201	193,481	(191,280)	2,201	0	0	0
121	Section 1a	1994-1995	Ch. 1200/89	Pesticide Use Reports	902,837	0	0	233,426	233,426	0	233,426	0	0	0
121	Section 1a	1993-1994	Ch. 1200/89	Pesticide Use Reports	881,677	0	0	250,506	250,506	0	250,506	0	0	0
121	Section 1a	1992-1993	Ch. 1200/89	Pesticide Use Reports	861,854	0	0	275,186	275,186	0	275,186	0	0	0
121	Section 1a	1991-1992	Ch. 1200/89	Pesticide Use Reports	844,955	0	0	234,265	234,265	0	234,265	0	0	0
121	Section 1a	1990-1991	Ch. 1200/89	Pesticide Use Reports	810,897	1,929,000 (7)	0	203,225	203,225	0	203,225	0	0	0
Subtotal 00121					8,154,072	1,929,000	0	1,235,198	2,692,732	(1,457,534)	1,235,198	0	0	(57,134)
128	Section 1a	1998-1999	Ch. 820/91	Prisoner Parental Rights	1,911,957	0	0	2,174,670	2,276,889	(102,219)	2,174,670	0	0	0
128	Section 1a	1997-1998	Ch. 820/91	Prisoner Parental Rights	1,611,718	0	0	1,616,734	1,715,172	(98,438)	1,616,734	0	0	0
128	Section 1a	1996-1997	Ch. 820/91	Prisoner Parental Rights	1,324,438	0	0	1,125,822	1,125,822	0	1,125,822	0	0	0
128	Section 1a	1995-1996	Ch. 820/91	Prisoner Parental Rights	1,304,844	0	0	994,298	994,298	0	994,298	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
128	Section 1a	1994-1995	Ch. 820/91	Prisoner Parental Rights	824,622	0	0	600,615	600,615	0	600,615	0	0	0
128	Section 1a	1993-1994	Ch. 820/91	Prisoner Parental Rights	670,511	0	0	596,110	596,110	0	596,110	0	0	0
128	Section 1a	1992-1993	Ch. 820/91	Prisoner Parental Rights	537,463	0	0	480,604	480,604	0	480,604	0	0	0
128	Section 1a	1991-1992	Ch. 820/91	Prisoner Parental Rights	161,639	8,347,000 (7)	0	93,201	93,201	0	93,201	0	0	0
Subtotal 00128					8,347,192	8,347,000	0	7,682,054	7,882,711	(200,657)	7,682,054	0	0	0
158	Section 1a	1998-1999	Ch. 411/95	Crime Victims' Rights	766,588	0	0	142,690	168,385	(25,695)	142,690	0	0	0
158	Section 1a	1997-1998	Ch. 411/95	Crime Victims' Rights	766,588	0	0	201,231	269,189	(67,958)	201,231	0	0	0
158	Section 1a	1996-1997	Ch. 411/95	Crime Victims' Rights	670,720	0	0	147,238	147,238	0	147,238	0	0	0
158	Section 1a	1995-1996	Ch. 411/95	Crime Victims' Rights	409,905	2,614,000 (7)	0	47,227	47,227	0	47,227	0	0	0
Subtotal 00158					2,613,801	2,614,000	0	538,386	632,039	(93,653)	538,386	0	0	0
163	Section 1a	1998-1999	Ch. 1249/92	Threats Against Peace Officers	4,848	0	0	198,873	198,873	0	198,873	0	0	0
163	Section 1a	1997-1998	Ch. 1249/92	Threats Against Peace Officers	7,137	0	0	374,000	374,000	0	374,000	0	0	0
163	Section 1a	1996-1997	Ch. 1249/92	Threats Against Peace Officers	2,559	0	0	114,660	114,660	0	114,660	0	0	0
163	Section 1a	1995-1996	Ch. 1249/92	Threats Against Peace Officers	1,000	16,000 (7)	739,147	67,614	67,614	0	67,614	0	0	0
Subtotal 00163					15,544	16,000	739,147	755,147	755,147	0	755,147	0	0	0
Total 1998 Local Government Claims Bill (Ch. 780-98)					19,130,609	12,906,000	739,147	10,210,785	11,962,629	(1,751,844)	10,210,785	0	0 (4)	(57,134)
Local Agency Mandates														
1997 Local Government Claims Bill (Ch. 306-97)														
159	Section 5K	1996-1997	Ch. 641/95	Domestic Violence Diversion Program Close Out	0 (6)	0	0	1,439,009	1,439,167	(158)	1,439,009	0	0	0
159	Section 5K	1995-1996	Ch. 641/95	Domestic Violence Diversion Program Close Out	0 (6)	4,210,884 (7)	0	1,069,087	1,069,087	0	1,069,087	0	0	0
Subtotal 00159					0	4,210,884	0	2,508,096	2,508,254	(158)	2,508,096	0	0	0
Total 1997 Local Government Claims Bill (Ch. 306-97)					0	4,210,884	0	2,508,096	2,508,254	(158)	2,508,096	0	0 (4)	0
Local Agency Mandates														
1996 Local Government Claims Bill (Ch. 748-96)														
124	Section 1a	1996-1997	Ch. 1603/90	Perinatal Services	2,158,752	0	0	1,777,278	1,941,192	(163,914)	1,777,278	0	0	0
124	Section 1a	1995-1996	Ch. 1603/90	Perinatal Services	2,108,156	0	0	1,642,441	1,721,091	(78,650)	1,642,441	0	0	0
124	Section 1a	1994-1995	Ch. 1603/90	Perinatal Services	2,007,506	0	0	1,212,219	1,217,719	(12,297)	1,205,422	(6,797)	0	0
124	Section 1a	1993-1994	Ch. 1603/90	Perinatal Services	1,911,910	0	0	1,239,456	1,291,454	(52,192)	1,239,262	(194)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
124	Section 1a	1992-1993	Ch. 1603/90	Perinatal Services	1,816,315	0	0	1,061,996	1,117,735	(56,075)	1,061,660	(336)	0	0
124	Section 1a	1991-1992	Ch. 1603/90	Perinatal Services	1,725,500	0	0	946,375	973,237	(26,862)	946,375	0	0	0
124	Section 1a	1990-1991	Ch. 1603/90	Perinatal Services	988,613	12,728,000 (7)	0	435,522	435,522	0	435,522	0	0	0
Subtotal 00124					12,716,752	12,728,000	0	8,315,287	8,697,950	(389,990)	8,307,960	(7,327)	0	0
125	Section 1b	1995-1996	Ch. 268/91	SIDS: Contact By Local Health Officers	137,272	150,000 (7)	174,440	324,440	334,038	(9,598)	324,440	0	0	0
Subtotal 00125					137,272	150,000	174,440	324,440	334,038	(9,598)	324,440	0	0	0
147	Section 1p	1996-1997	Ch. 1114/79	Not Guilty by Reason of Insanity	269,977	0	0	2,270,810	2,297,027	(26,217)	2,270,810	0	0	0
147	Section 1p	1995-1996	Ch. 1114/79	Not Guilty by Reason of Insanity	335,495	0	0	1,516,857	1,516,857	0	1,516,857	0	0	0
147	Section 1p	1994-1995	Ch. 1114/79	Not Guilty by Reason of Insanity	306,131	0	0	957,824	957,824	0	957,824	0	0	0
147	Section 1p	1993-1994	Ch. 1114/79	Not Guilty by Reason of Insanity	335,843	0	0	1,450,276	1,451,461	(1,185)	1,450,276	0	0	0
147	Section 1p	1992-1993	Ch. 1114/79	Not Guilty by Reason of Insanity	1,417,397	0	0	1,694,953	1,703,320	(8,367)	1,694,953	0	0	0
147	Section 1p	1991-1992	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (6)	0	0	1,632,502	1,643,014	(10,512)	1,632,502	0	0	0
147	Section 1p	1990-1991	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (6)	2,665,000 (7)	8,335,541	1,477,319	1,486,197	(8,878)	1,477,319	0	0	0
Subtotal 00147					2,664,843	2,665,000	8,335,541	11,000,541	11,055,700	(55,159)	11,000,541	0	0	0
152	Section 1c	1996-1997	Ch. 697/92	Allocation of Property Tax Revenue	997,865	0	0	319,538	327,960	(8,422)	319,538	0	0	0
152	Section 1c	1995-1996	Ch. 697/92	Allocation of Property Tax Revenue	974,478	0	0	336,719	336,719	0	336,719	0	0	0
152	Section 1c	1994-1995	Ch. 697/92	Allocation of Property Tax Revenue	974,478	0	0	539,524	539,524	0	539,524	0	0	0
152	Section 1c	1993-1994	Ch. 697/92	Allocation of Property Tax Revenue	985,370	0	0	1,047,786	1,047,786	0	1,047,786	0	0	0
152	Section 1c	1992-1993	Ch. 697/92	Allocation of Property Tax Revenue	1,024,371	2,994,000 (7)	443,432	1,193,865	1,193,865	0	1,193,865	0	0	0
Subtotal 00152					4,956,562	2,994,000	443,432	3,437,432	3,445,854	(8,422)	3,437,432	0	0	0
Total 1996 Local Government Claims Bill (Ch. 748-96)					20,475,429	18,537,000	8,953,413	23,077,700	23,533,542	(463,169)	23,070,373	(7,327)	0 (4)	0
Local Agency Mandates														
1995 Local Government Claims Bill (Ch. 914-95)														
120	Section 8b	1995-1996	Ch. 337/90	Stolen Vehicle Notification	220,909	0	0	437,842	486,351	(48,509)	437,842	0	0	0
120	Section 8b	1994-1995	Ch. 337/90	Stolen Vehicle Notification	214,475	0	0	427,454	450,185	(22,731)	427,454	0	0	0
120	Section 8b	1993-1994	Ch. 337/90	Stolen Vehicle Notification	209,448	0	0	433,829	464,336	(30,507)	433,829	0	0	0
120	Section 8b	1992-1993	Ch. 337/90	Stolen Vehicle Notification	204,739	0	0	459,903	483,086	(23,183)	459,903	0	0	0
120	Section 8b	1991-1992	Ch. 337/90	Stolen Vehicle Notification	200,725	0	0	365,997	386,640	(20,643)	365,997	0	0	0
120	Section 8b	1990-1991	Ch. 337/90	Stolen Vehicle Notification	192,634	1,215,000 (7)	1,075,501	165,476	177,784	(12,308)	165,476	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
Subtotal 00120					<u>1,242,930</u>	<u>1,215,000</u>	<u>1,075,501</u>	<u>2,290,501</u>	<u>2,448,382</u>	<u>(157,881)</u>	<u>2,290,501</u>	<u>0</u>	<u>0</u>	<u>0</u>
122	Section 8c	1995-1996	Ch. 961/92	Pacific Beach Safety	66,808	0	0	54,321	54,321	0	54,321	0	0	0
122	Section 8c	1994-1995	Ch. 961/92	Pacific Beach Safety	65,242	0	0	73,236	73,236	0	73,236	0	0	0
122	Section 8c	1993-1994	Ch. 961/92	Pacific Beach Safety	73,865	0	0	9,510	9,510	0	9,510	0	0	0
122	Section 8c	1992-1993	Ch. 961/92	Pacific Beach Safety	10,500	215,000 (7)	3,020	80,953	80,953	0	80,953	0	0	0
Subtotal 00122					<u>216,415</u>	<u>215,000</u>	<u>3,020</u>	<u>218,020</u>	<u>218,020</u>	<u>0</u>	<u>218,020</u>	<u>0</u>	<u>0</u>	<u>0</u>
127	Section 8d	1995-1996	Ch. 999/91	Rape Victim Counseling Center Notices	70,000	0	0	178,550	238,814	(60,264)	178,550	0	0	0
127	Section 8d	1994-1995	Ch. 999/91	Rape Victim Counseling Center Notices	71,000	0	0	173,099	175,716	(2,621)	173,095	(4)	0	0
127	Section 8d	1993-1994	Ch. 999/91	Rape Victim Counseling Center Notices	50,000	0	0	140,323	144,069	(3,746)	140,323	0	0	0
127	Section 8d	1992-1993	Ch. 999/91	Rape Victim Counseling Center Notices	0 (6)	0	0	151,419	153,897	(2,478)	151,419	0	0	0
127	Section 8d	1991-1992	Ch. 999/91	Rape Victim Counseling Center Notices	0 (6)	191,000 (7)	529,294	76,907	77,787	(880)	76,907	0	0	0
Subtotal 00127					<u>191,000</u>	<u>191,000</u>	<u>529,294</u>	<u>720,298</u>	<u>790,283</u>	<u>(69,989)</u>	<u>720,294</u>	<u>(4)</u>	<u>0</u>	<u>0</u>
138	Section 8e	1995-1996	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,500	0	0	1,150,179	1,159,585	(9,406)	1,150,179	0	0	0
138	Section 8e	1994-1995	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,500	0	0	993,875	1,020,866	(26,991)	993,875	0	0	0
138	Section 8e	1993-1994	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,444	0	0	947,094	981,673	(34,579)	947,094	0	0	0
138	Section 8e	1992-1993	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	78,722	551,000 (7)	3,082,017	542,308	561,208	(19,339)	541,869	(439)	0	0
Subtotal 00138					<u>551,166</u>	<u>551,000</u>	<u>3,082,017</u>	<u>3,633,456</u>	<u>3,723,332</u>	<u>(90,315)</u>	<u>3,633,017</u>	<u>(439)</u>	<u>0</u>	<u>0</u>
142	Section 8f	1995-1996	Ch. 221/93	Domestic Violence Treatment	644,792	0	0	1,252,329	1,834,355	(584,912)	1,249,443	(2,886)	0	(67,510)
142	Section 8f	1994-1995	Ch. 221/93	Domestic Violence Treatment	790,394	1,435,000 (7)	306,837	492,394	786,761	(294,367)	492,394	0	0	0
Subtotal 00142					<u>1,435,186</u>	<u>1,435,000</u>	<u>306,837</u>	<u>1,744,723</u>	<u>2,621,116</u>	<u>(879,279)</u>	<u>1,741,837</u>	<u>(2,886)</u>	<u>0</u>	<u>(67,510)</u>
Total 1995 Local Government Claims Bill (Ch. 914-95)					<u>3,636,697</u>	<u>3,607,000</u>	<u>4,996,669</u>	<u>8,606,998</u>	<u>9,801,133</u>	<u>(1,197,464)</u>	<u>8,603,669</u>	<u>(3,329)</u>	<u>0 (4)</u>	<u>(67,510)</u>
Local Agency Mandates														
Initial Filed Programs														
193		2002-2003	Ch. 126/93	Law Enforcement Sexual Harassment Training	105,197	0	0	135,663	0	0	0	(135,663)	0	0
193		2001-2002	Ch. 126/93	Law Enforcement Sexual Harassment Training	102,932	0	0	33,156	0	0	0	(33,156)	0	0

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193	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	100,226	0	143,733	143,733	143,733	0	143,733	0	0	0
193	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	233,840	0	255,128	255,128	255,128	0	255,128	0	0	0
193	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	176,443	0	228,507	228,507	230,655	(2,148)	228,507	0	0	0
193	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	414,739	0	579,880	579,880	579,880	0	579,880	0	0	0
193	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	1,336,981	0	1,400,177	1,400,177	1,400,177	0	1,400,177	0	0	0
193	1995-1996		Ch. 126/93	Law Enforcement Sexual Harassment Training	506	0	0	0	0	0	0	0	0	0
Subtotal 00193					2,470,864	0	2,607,425	2,776,244	2,609,573	(2,148)	2,607,425	(168,819)	0	0
196	2002-2003		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	99,951	0	0	254,775	0	0	0	(254,775)	0	0
196	2001-2002		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	97,799	0	0	223,267	0	0	0	(223,267)	0	0
196	2000-2001		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	95,228	0	133,518	133,518	133,518	0	133,518	0	0	0
196	1999-2000		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	79,970	0	80,299	80,299	80,299	0	80,299	0	0	0
196	1998-1999		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	74,364	0	74,364	74,364	74,364	0	74,364	0	0	0
196	1997-1998		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	95,074	0	95,074	95,074	95,074	0	95,074	0	0	0
Subtotal 00196					542,386	0	383,255	861,297	383,255	0	383,255	(478,042)	0	0
197	2003-2004		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	148,035	0	0	384,774	0	0	0	(384,774)	0	0
197	2002-2003		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	144,424	0	0	323,124	0	0	0	(323,124)	0	0
197	2001-2002		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	141,315	0	0	360,814	0	0	0	(360,814)	0	0
197	2000-2001		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	137,600	0	245,220	245,220	245,220	0	245,220	0	0	0
197	1999-2000		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	137,517	0	169,974	169,974	169,974	0	169,974	0	0	0
197	1998-1999		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	124,663	0	151,182	151,182	151,182	0	151,182	0	0	0
197	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	59,343	0	67,938	67,938	67,938	0	67,938	0	0	0
Subtotal 00197					892,897	0	634,314	1,703,026	634,314	0	634,314	(1,068,712)	0	0
203	2003-2004		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,370,552	0	0	2,096,493	0	0	0	(2,096,493)	0	0
203	2002-2003		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,312,734	0	0	2,018,520	0	0	0	(2,018,520)	0	0
203	2001-2002		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,262,949	0	0	1,691,369	0	0	0	(1,691,369)	0	0
203	2000-2001		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,203,456	0	2,931,719	2,931,719	2,931,719	0	2,931,719	0	0	0

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203	1999-2000		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,027,164	0	2,171,418	2,171,418	2,171,418	0	2,171,418	0	0	0
203	1998-1999		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,513,311	0	1,613,226	1,613,226	1,613,226	0	1,613,226	0	0	0
203	1997-1998		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,333,842	0	1,342,708	1,342,708	1,342,708	0	1,342,708	0	0	0
Subtotal 00203					14,024,008	0	8,059,071	13,865,453	8,059,071	0	8,059,071	(5,806,382)	0	0
204	2003-2004		Ch. 546/84	Extended Commitment, Youth Authority	24,167	0	0	0	0	0	0	0	0	0
204	2002-2003		Ch. 546/84	Extended Commitment, Youth Authority	23,578	0	0	79,326	0	0	0	(79,326)	0	0
204	2001-2002		Ch. 546/84	Extended Commitment, Youth Authority	23,070	0	0	107,087	0	0	0	(107,087)	0	0
204	2000-2001		Ch. 546/84	Extended Commitment, Youth Authority	22,463	0	41,351	41,351	41,351	0	41,351	0	0	0
204	1999-2000		Ch. 546/84	Extended Commitment, Youth Authority	19,992	0	99,311	99,311	99,311	0	99,311	0	0	0
204	1998-1999		Ch. 546/84	Extended Commitment, Youth Authority	75,583	0	134,440	134,440	134,440	0	134,440	0	0	0
204	1997-1998		Ch. 546/84	Extended Commitment, Youth Authority	18,544	0	19,681	19,681	19,681	0	19,681	0	0	0
Subtotal 00204					207,397	0	294,783	481,196	294,783	0	294,783	(186,413)	0	0
205	2002-2003		Ch. 444/97	Elder Abuse, Law Enforcement Training	111,941	0	0	22,714	0	0	0	(22,714)	0	0
205	2001-2002		Ch. 444/97	Elder Abuse, Law Enforcement Training	109,531	0	0	66,641	0	0	0	(66,641)	0	0
205	2000-2001		Ch. 444/97	Elder Abuse, Law Enforcement Training	106,651	0	141,911	141,911	141,911	0	141,911	0	0	0
205	1999-2000		Ch. 444/97	Elder Abuse, Law Enforcement Training	228,568	0	271,995	271,995	271,995	0	271,995	0	0	0
205	1998-1999		Ch. 444/97	Elder Abuse, Law Enforcement Training	693,226	0	827,066	827,066	827,066	0	827,066	0	0	0
205	1997-1998		Ch. 444/97	Elder Abuse, Law Enforcement Training	344,467	0	374,870	374,870	376,458	(1,588)	374,870	0	0	0
Subtotal 00205					1,594,384	0	1,615,842	1,705,197	1,617,430	(1,588)	1,615,842	(89,355)	0	0
207	2002-2003		Ch. 156/96	County Treasury Oversight Committees	282,915	0	0	427,179	0	0	0	(427,179)	0	0
207	2001-2002		Ch. 156/96	County Treasury Oversight Committees	276,825	0	0	399,060	0	0	0	(399,060)	0	0
207	2000-2001		Ch. 156/96	County Treasury Oversight Committees	269,547	0	297,433	297,433	297,433	0	297,433	0	0	0
207	1999-2000		Ch. 156/96	County Treasury Oversight Committees	183,092	0	185,923	185,923	185,923	0	185,923	0	0	0
207	1998-1999		Ch. 156/96	County Treasury Oversight Committees	166,924	0	180,846	180,846	180,846	0	180,846	0	0	0
207	1997-1998		Ch. 156/96	County Treasury Oversight Committees	167,730	0	167,730	167,730	167,730	0	167,730	0	0	0
207	1996-1997		Ch. 156/96	County Treasury Oversight Committees	133,239	0	133,239	133,239	133,239	0	133,239	0	0	0
207	1995-1996		Ch. 156/96	County Treasury Oversight Committees	58,887	0	58,887	58,887	58,887	0	58,887	0	0	0
Subtotal 00207					1,539,159	0	1,024,058	1,850,297	1,024,058	0	1,024,058	(826,239)	0	0
213	2002-2003		Ch. 752/98	Animal Adoption	13,417,756	0	0	19,584,076	0	0	0	(19,584,076)	0	0
213	2001-2002		Ch. 752/98	Animal Adoption	13,128,920	0	0	20,039,886	0	0	0	(20,039,886)	0	0

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213		2000-2001	Ch. 752/98	Animal Adoption	17,566,010	0	17,828,432	17,828,432	17,845,489	(17,057)	17,828,432	0	0	0
213		1999-2000	Ch. 752/98	Animal Adoption	17,491,208	0	17,088,839	17,088,839	17,088,839	0	17,088,839	0	0	0
213		1998-1999	Ch. 752/98	Animal Adoption	3,732,473	0	3,861,091	3,861,091	3,861,091	0	3,861,091	0	0	0
Subtotal 00213					65,336,367	0	38,778,362	78,402,324	38,795,419	(17,057)	38,778,362	(39,623,962)	0	0
215		2003-2004	Ch. 875/85	Photographic Record of Evidence	262,905	0	0	694,510	0	0	0	(694,510)	0	0
215		2002-2003	Ch. 875/85	Photographic Record of Evidence	256,493	0	0	362,200	0	0	0	(362,200)	0	0
215		2001-2002	Ch. 875/85	Photographic Record of Evidence	250,972	0	0	440,624	0	0	0	(440,624)	0	0
215		2000-2001	Ch. 875/85	Photographic Record of Evidence	489,865	0	342,024	342,024	342,024	0	342,024	0	0	0
215		1999-2000	Ch. 875/85	Photographic Record of Evidence	398,695	0	282,644	282,644	282,644	0	282,644	0	0	0
215		1998-1999	Ch. 875/85	Photographic Record of Evidence	353,884	0	263,289	263,289	263,289	0	263,289	0	0	0
215		1997-1998	Ch. 875/85	Photographic Record of Evidence	351,190	0	281,025	281,025	281,025	0	281,025	0	0	0
Subtotal 00215					2,364,004	0	1,168,982	2,666,316	1,168,982	0	1,168,982	(1,497,334)	0	0
217		2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,924,385	0	0	3,960,523	0	0	0	(3,960,523)	0	0
217		2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,818,381	0	0	5,741,239	0	0	0	(5,741,239)	0	0
217		2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,084,985	0	5,299,430	5,299,430	5,299,430	0	5,299,430	0	0	0
217		1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,675,008	0	5,039,434	5,039,434	5,039,434	0	5,039,434	0	0	0
217		1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	3,532,179	0	3,794,722	3,794,722	3,794,722	0	3,794,722	0	0	0
217		1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	3,400,076	0	3,630,337	3,630,337	3,630,337	0	3,630,337	0	0	0
217		1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	1,184,009	0	1,191,552	1,191,552	1,191,552	0	1,191,552	0	0	0
Subtotal 00217					27,619,023	0	18,955,475	28,657,237	18,955,475	0	18,955,475	(9,701,762)	0	0
219		2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	598,250	0	689,947	689,947	689,947	0	689,947	0	0	0
219		1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	527,577	0	556,587	556,587	556,587	0	556,587	0	0	0
219		1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	502,170	0	534,098	534,098	534,098	0	534,098	0	0	0
219		1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	480,821	0	511,417	511,417	511,417	0	511,417	0	0	0
219		1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	584,256	0	602,648	602,648	602,648	0	602,648	0	0	0
219		1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform	537,543	0	551,191	551,191	551,191	0	551,191	0	0	0
219		1994-1995	Ch. 641/86	Open Meetings Act /Brown Act Reform	478,851	0	488,686	488,686	488,686	0	488,686	0	0	0
219		1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform	220,584	0	169,464	169,464	169,464	0	169,464	0	0	0
Subtotal 00219					3,930,052	0	4,104,038	4,104,038	4,104,038	0	4,104,038	0	0	0

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220	2002-2003		Ch. 502/92	Sex Crime Confidentiality	755,744	0	0	803,497	0	0	0	(803,497)	0	0
220	2001-2002		Ch. 502/92	Sex Crime Confidentiality	739,476	0	0	779,209	0	0	0	(779,209)	0	0
220	2000-2001		Ch. 502/92	Sex Crime Confidentiality	730,708	0	732,177	732,177	732,177	0	732,177	0	0	0
220	1999-2000		Ch. 502/92	Sex Crime Confidentiality	630,694	0	632,322	632,322	632,322	0	632,322	0	0	0
220	1998-1999		Ch. 502/92	Sex Crime Confidentiality	564,048	0	561,166	561,166	561,166	0	561,166	0	0	0
220	1997-1998		Ch. 502/92	Sex Crime Confidentiality	950,719	0	965,672	965,672	965,672	0	965,672	0	0	0
Subtotal 00220					4,371,389	0	2,891,337	4,474,043	2,891,337	0	2,891,337	(1,582,706)	0	0
222	2004-2005		Ch. 18/99	Presidential Primaries	1,342,818	0	0	0	0	0	0	0	0	0
222	2003-2004		Ch. 18/99	Presidential Primaries	1,287,457	0	0	170,703	0	0	0	(170,703)	0	0
222	2002-2003		Ch. 18/99	Presidential Primaries	1,256,056	0	0	0	0	0	0	0	0	0
222	2001-2002		Ch. 18/99	Presidential Primaries	1,229,018	0	0	0	0	0	0	0	0	0
222	2000-2001		Ch. 18/99	Presidential Primaries	1,214,445	0	7,168	7,168	7,168	0	7,168	0	0	0
222	1999-2000		Ch. 18/99	Presidential Primaries	1,167,736	0	1,316,628	1,316,628	1,316,628	0	1,316,628	0	0	0
Subtotal 00222					7,497,530	0	1,323,796	1,494,499	1,323,796	0	1,323,796	(170,703)	0	0
227	2004-2005		Ch. 1170/96	Grand Jury Proceedings	938,068	0	0	2,941,880	0	0	0	(2,941,880)	0	0
227	2003-2004		Ch. 1170/96	Grand Jury Proceedings	899,394	0	0	2,726,222	0	0	0	(2,726,222)	0	0
227	2002-2003		Ch. 1170/96	Grand Jury Proceedings	877,458	0	0	2,056,830	0	0	0	(2,056,830)	0	0
227	2001-2002		Ch. 1170/96	Grand Jury Proceedings	858,569	0	0	1,841,893	0	0	0	(1,841,893)	0	0
227	2000-2001		Ch. 1170/96	Grand Jury Proceedings	848,388	0	1,804,629	1,804,629	1,804,629	0	1,804,629	0	0	0
227	1999-2000		Ch. 1170/96	Grand Jury Proceedings	815,758	0	1,587,332	1,587,332	1,587,332	0	1,587,332	0	0	0
227	1998-1999		Ch. 1170/96	Grand Jury Proceedings	785,138	0	1,387,946	1,387,946	1,387,946	0	1,387,946	0	0	0
227	1997-1998		Ch. 1170/96	Grand Jury Proceedings	769,743	0	810,761	810,761	810,761	0	810,761	0	0	0
Subtotal 00227					6,792,516	0	5,590,668	15,157,493	5,590,668	0	5,590,668	(9,566,825)	0	0
245	2004-2005		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	11,147	0	0	15,266	0	0	0	(15,266)	0	0
245	2003-2004		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,687	0	0	13,075	0	0	0	(13,075)	0	0
245	2002-2003		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,426	0	0	8,394	0	0	0	(8,394)	0	0
245	2001-2002		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,202	0	0	8,212	0	0	0	(8,212)	0	0
245	2000-2001		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,081	0	7,932	7,932	7,932	0	7,932	0	0	0
245	1999-2000		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	9,693	0	7,932	12,586	7,932	0	7,932	(4,654)	0	0

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245		1998-1999	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	9,329	0	7,706	7,706	7,706	0	7,706	0	0	0
Subtotal 00245					71,565	0	23,570	73,171	23,570	0	23,570	(49,601)	0	0
246		2004-2005	Ch.1460/89	Administrative License Suspension	1,490,820	0	0	1,613,281	0	0	0	(1,613,281)	0	0
246		2003-2004	Ch.1460/89	Administrative License Suspension	1,429,358	0	0	1,623,607	0	0	0	(1,623,607)	0	0
246		2002-2003	Ch.1460/89	Administrative License Suspension	1,394,496	0	0	1,502,427	0	0	0	(1,502,427)	0	0
246		2001-2002	Ch.1460/89	Administrative License Suspension	1,268,519	0	0	1,354,976	0	0	0	(1,354,976)	0	0
246		2000-2001	Ch.1460/89	Administrative License Suspension	1,233,277	0	0	1,314,226	0	0	0	(1,314,226)	0	0
246		1999-2000	Ch.1460/89	Administrative License Suspension	1,165,058	0	0	1,247,989	0	0	0	(1,247,989)	0	0
246		1998-1999	Ch.1460/89	Administrative License Suspension	1,049,213	0	0	1,130,314	0	0	0	(1,130,314)	0	0
246		1997-1998	Ch.1460/89	Administrative License Suspension	970,856	0	0	1,055,814	0	0	0	(1,055,814)	0	0
Subtotal 00246					10,001,597	0	0	10,842,634	0	0	0	(10,842,634)	0	0
248		2003-2004	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	41,486	0	0	20,545	0	0	0	(20,545)	0	0
248		2002-2003	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	40,474	0	0	7,652	0	0	0	(7,652)	0	0
248		2001-2002	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	39,603	0	0	8,252	0	0	0	(8,252)	0	0
248		2000-2001	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	39,133	0	176,596	176,596	176,596	0	176,596	0	0	0
248		1999-2000	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	37,628	0	23,714	23,714	23,714	0	23,714	0	0	0
Subtotal 00248					198,324	0	200,310	236,759	200,310	0	200,310	(36,449)	0	0
255		2004-2005	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	27,035	0	0	478,037	0	0	0	(478,037)	0	0
255		2003-2004	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	25,920	0	0	522,420	0	0	0	(522,420)	0	0
255		2002-2003	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	25,984	0	0	526,592	0	0	0	(526,592)	0	0
255		2001-2002	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	24,425	0	0	506,833	0	0	0	(506,833)	0	0
255		2000-2001	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	11,532	0	243,898	243,898	243,898	0	243,898	0	0	0
Subtotal 00255					114,896	0	243,898	2,277,780	243,898	0	243,898	(2,033,882)	0	0
257		2004-2005	Ch. 590/95	False Reports of Police Misconduct	16,979 (6)	0	0	19,475	0	0	0	(19,475)	0	0
257		2003-2004	Ch. 590/95	False Reports of Police Misconduct	11,175 (6)	0	0	11,175	0	0	0	(11,175)	0	0
257		2002-2003	Ch. 590/95	False Reports of Police Misconduct	13,341 (6)	0	0	13,341	0	0	0	(13,341)	0	0
257		2001-2002	Ch. 590/95	False Reports of Police Misconduct	15,254 (6)	0	0	15,254	0	0	0	(15,254)	0	0
257		2000-2001	Ch. 590/95	False Reports of Police Misconduct	16,797 (6)	0	16,797	16,797	16,797	0	16,797	0	0	0
257		1999-2000	Ch. 590/95	False Reports of Police Misconduct	16,787 (6)	0	16,787	16,787	16,787	0	16,787	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
Subtotal 00257					90,333	0	33,584	92,829	33,584	0	33,584	(59,245)	0	0
Total Initial Filed Local Programs					149,658,691	0	87,932,768	171,721,833	87,953,561	(20,793)	87,932,768	(83,789,065)	0	0
Supplemental Local Programs Deficiency Funding Balances													(26,751,699) ⁽¹⁹⁾	
Total Local Agency Mandated Programs					1,373,606,486	683,044,188	635,611,786	2,281,714,176	1,332,760,008	(90,032,126)	1,242,727,882	(1,038,986,294)	(27,091,966)	(3,573,029)
Schools Mandates														
2005-2006 Budget Act (Ch. 38-05 and 39-05)														
221	6110-295-0001(01)	Department of Education	Ch. 448/75	Annual Parent Notification III	1,493,858	1,000	0	6,303,848	0	0	0	(6,303,848)	(1,000)	0
172	6110-295-0001(02)	Department of Education	Ch. 98/94	Caregiver Affidavits	276,717	1,000	0	829,691	0	0	0	(829,691)	(1,000)	0
153	6110-295-0001(03)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,432,393	1,000	4,091,089	4,091,089	4,091,089	0	4,091,089	0	(1,000)	0
42	6110-295-0001(04)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (6)	1,000 (8)	0	15,699,293	0	0	0	(15,699,293)	(1,000)	0
26	6110-295-0001(05)	Department of Education	Ch. 498/83	Graduation Requirements	4,445,127	1,000	27,029,030	27,033,084	27,029,030	0	27,029,030	(4,054)	(1,000)	0
48	6110-295-0001(06)	Department of Education	Ch. 498/83	Notification of Truancy	4,299,830	1,000	0	8,888,831	0	0	0	(8,888,831)	(1,000)	0
176	6110-295-0001(07)	Department of Education	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	1,000 (6)	0	2,026,133	0	0	0	(2,026,133)	(1,000)	0
218	6110-295-0001(08)	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,753,747	1,000	0	0	0	0	0	0	(1,000)	0
140	6110-295-0001(09)	Department of Education	Ch. 781/92	Charter Schools	432,396	1,000	0	0	0	0	0	0	(1,000)	0
169	6110-295-0001(10)	Department of Education	Ch. 783/95	Investment Reports	265,282	0 (14)	0	0	0	0	0	0	0	0
250	6110-295-0001(12)	Department of Education	Ch. 818/91	AIDS Prevention Instruction	9,396	1,000	0	1,402,310	0	0	0	(1,402,310)	(1,000)	0
11	6110-295-0001(13)	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	1,000 (1)	24,783,153	24,783,153	24,783,153	0	24,783,153	0	(1,000)	0
139	6110-295-0001(14)	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,896,721	1,000	0	224,953	0	0	0	(224,953)	(1,000)	0
173	6110-295-0001(15)	Department of Education	Ch. 975/95	Physical Performance Tests	1,207,953	1,000	0	1,495,518	0	0	0	(1,495,518)	(1,000)	0
155	6110-295-0001(16)	Department of Education	Ch. 1423/84	Juvenile Court Notices II	165,028	1,000	0	733,822	0	0	0	(733,822)	(1,000)	0
57	6110-295-0001(17)	Department of Education	Ch. 1107/84	Removal of Chemicals	4,537,892	1,000	0	530,334	0	0	0	(530,334)	(1,000)	0
157	6110-295-0001(18)	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,537,816	1,000	0	1,121,500	0	0	0	(1,121,500)	(1,000)	0
32	6110-295-0001(19)	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	1,000 (1)	0	3,950,848	0	0	0	(3,950,848)	(1,000)	0
166	6110-295-0001(20)	Department of Education	Ch. 1184/75	Habitual Truant	4,193,330	1,000	0	4,932,549	0	0	0	(4,932,549)	(1,000)	0
91	6110-295-0001(21)	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,880,487	1,000	0	11,182	0	0	0	(11,182)	(1,000)	0
150	6110-295-0001(22)	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,900,813	1,000	4,917,901	4,919,489	4,917,901	0	4,917,901	(1,588)	(1,000)	0
58	6110-295-0001(23)	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	1,000 (1)	0	2,581,416	0	0	0	(2,581,416)	(1,000)	0
171	6110-295-0001(25)	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,989,634	1,000	0	1,561,052	0	0	0	(1,561,052)	(1,000)	0
225	6110-295-0001(26)	Department of Education	Ch. 1659/84	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	0 (6)	1,000 (6)	0	8,382,134	0	0	0	(8,382,134)	(1,000)	0
182	6110-295-0001(27)	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	249,092	1,000	0	247,135	0	0	0	(247,135)	(1,000)	0
183	6110-295-0001(28)	Department of Education	Ch. 588/97	Criminal Background Checks	5,807,746	1,000	854,220	854,220	854,220	0	854,220	0	(1,000)	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
190	6110-295-0001(29)	Department of Education	Ch. 1607/84	School Crimes Reporting II	10,268,595	0 (14)	0	0	0	0	0	0	0	0	
184	6110-295-0001(30)	Department of Education	Ch. 624/92	School Bus Safety II	77,268,950	0 (14)	0	0	0	0	0	0	0	0	
186	6110-295-0001(31)	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	1,000 (6)	0	0	0	0	0	0	(1,000)	0	
192	6110-295-0001(32)	Department of Education	Ch. 36/77	Financial and Compliance Audits	1,025,574	1,000	0	289,857	0	0	(289,857)	(1,000)	0	0	
195	6110-295-0001(33)	Department of Education	Ch. 640/97	Physical Education Reports	9,066	1,000	0	0	0	0	0	(1,000)	0	0	
198	6110-295-0001(34)	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	1,000 (6)	0	0	0	0	0	(1,000)	0	0	
209	6110-295-0001(35)	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	326,656	1,000	0	212,829	0	0	(212,829)	(1,000)	0	0	
211	6110-295-0001(36)	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	2,164,237	1,000	0	1,125,310	0	0	(1,125,310)	(1,000)	0	0	
214	6110-295-0001(37)	Department of Education	Ch. 875/85	Photographic Record of Evidence	33,167	1,000	0	0	0	0	0	(1,000)	0	0	
194	6110-295-0001(38)	Department of Education	Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0 (14)	0	0	0	0	0	0	0	0	
206	6110-295-0001(39)	Department of Education	Ch. 784/95	County Treasury Oversight Committee	18,438	0 (14)	0	0	0	0	0	0	0	0	
223	6110-295-0001(40)	Department of Education	Ch. 736/97	Comprehensive School Safety Plans	5,626,031	1,000	0	136,246	0	0	(136,246)	(1,000)	0	0	
162	6110-295-0001(41)	Department of Education	Ch. 1249/92	Threats Against Peace Officers	0 (6)	1,000	0	0	0	0	0	(1,000)	0	0	
230	6110-295-0001(42)	Department of Education	Ch. 325/78	Immunization Records: Hepatitis B	5,411,708	1,000	0	4,575,481	0	0	(4,575,481)	(1,000)	0	0	
228	6110-295-0001(43)	Department of Education	Ch. 1192/80	School District Reorganization	1,292	1,000	0	0	0	0	0	(1,000)	0	0	
249	6110-295-0001(44)	Department of Education	Ch. 34/98	Charter Schools II	66,796	1,000	0	1,108,176	0	0	(1,108,176)	(1,000)	0	0	
251	6110-295-0001(45)	Department of Education	Ch. 594/98	Criminal Background Checks II	53,349	1,000	0	251,674	0	0	(251,674)	(1,000)	0	0	
226	6110-295-0001(46)	Department of Education	Ch. 1170/96	Grand Jury Proceedings	16,577	0 (14)	0	0	0	0	0	0	0	0	
Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)					151,065,694	(3)	38,000	61,675,393	130,303,157	61,675,393	0	61,675,393	(68,627,764)	(38,000)	0

Schools Mandates

2004-2005 Budget Act (Ch. 208-04)

92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,800,070	0	0	0	0	0	0	0	0	0
225	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	0 (6)	1,000	7,712,544	7,712,544	9,902,143	(2,189,599)	7,712,544	0	(1,000)	(2,135,931)
221	6110-295-0001(1)	Department of Education	Ch. 448/75	Annual Parent Notification III	1,409,300	1,000	6,565,515	6,565,515	6,565,515	0	6,565,515	0	(1,000)	0
249	6110-295-0001(10)	Department of Education	Ch. 34/98	Charter Schools II	63,015	1,000	1,826,568	1,826,568	1,826,568	0	1,826,568	0	(1,000)	0
123	6110-295-0001(13)	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,743,803	1,000	0	0	0	0	0	0	(1,000)	0
250	6110-295-0001(13)	Department of Education	Ch. 818/91	AIDS Prevention Instruction	8,864	1,000	1,639,434	1,639,434	1,639,434	0	1,639,434	0	(1,000)	0
11	6110-295-0001(14)	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	1,000	26,965,199	26,974,762	26,966,199	0	26,966,199	(8,563)	0	0
151	6110-295-0001(15)	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	8,514,537	1,000	297,235	297,235	297,235	0	297,235	0	(1,000)	0
139	6110-295-0001(16)	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,789,359	1,000	229,917	230,917	230,917	0	230,917	0	0	0
140	6110-295-0001(16)	Department of Education	Ch. 781/92	Charter Schools	407,921	0	0	0	0	0	0	0	0	0
173	6110-295-0001(17)	Department of Education	Ch. 975/95	Physical Performance Tests	1,139,578	1,000	1,633,362	1,633,362	1,633,362	0	1,633,362	0	(1,000)	0
155	6110-295-0001(18)	Department of Education	Ch. 1423/84	Juvenile Court Notices II	155,687	1,000	738,350	738,350	738,350	0	738,350	0	(1,000)	0
57	6110-295-0001(19)	Department of Education	Ch. 1107/84	Removal of Chemicals	4,281,030	1,000	0	991,120	0	0	(991,120)	(1,000)	0	0
172	6110-295-0001(2)	Department of Education	Ch. 98/94	Caregiver Affidavits	261,054	1,000	855,676	855,676	855,676	0	855,676	0	(1,000)	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
157	6110-295-0001(20)	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,450,770	1,000	1,233,906	1,233,906	1,233,906	0	1,233,906	0	(1,000)	0	
32	6110-295-0001(21)	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	1,000	3,757,899	3,757,899	3,757,899	0	3,757,899	0	(1,000)	0	
166	6110-295-0001(22)	Department of Education	Ch. 1184/75	Habitual Truant	3,955,972	1,000	5,220,215	5,220,215	5,220,215	0	5,220,215	0	(1,000)	0	
91	6110-295-0001(23)	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,717,441	1,000	11,560	11,560	11,560	0	11,560	0	(1,000)	0	
154	6110-295-0001(24)	Department of Education	Ch. 1284/88	Parent Classroom Visits	445,551	1,000	129,841	129,841	129,841	0	129,841	0	(1,000)	0	
150	6110-295-0001(25)	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,680,012	1,000	5,146,160	5,146,160	5,146,160	0	5,146,160	0	(1,000)	0	
58	6110-295-0001(26)	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	1,000	2,683,440	2,683,440	2,683,440	0	2,683,440	0	(1,000)	0	
171	6110-295-0001(28)	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,877,013	1,000	3,402,846	3,402,846	3,402,846	0	3,402,846	0	(1,000)	0	
75	6110-295-0001(29)	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	6,032,924	1,000	0	0	0	0	0	0	(1,000)	0	
153	6110-295-0001(3)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,181,503	1,000	4,228,492	4,228,492	4,228,492	0	4,228,492	0	(1,000)	0	
179	6110-295-0001(30)	Department of Education	Ch. 778/96	American Government Course Document Requirements	217,351	1,000	37,551	37,551	37,551	0	37,551	0	(1,000)	0	
182	6110-295-0001(31)	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	234,992	1,000	229,020	229,020	229,020	0	229,020	0	(1,000)	0	
183	6110-295-0001(32)	Department of Education	Ch. 588/97	Criminal Background Checks	5,479,006	1,000	961,910	961,910	961,910	0	961,910	0	(1,000)	0	
186	6110-295-0001(35)	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	1,000	0	0	0	0	0	0	(1,000)	0	
192	6110-295-0001(36)	Department of Education	Ch. 36/77	Financial and Compliance Audits	967,523	1,000	344,745	344,745	344,745	0	344,745	0	(1,000)	0	
195	6110-295-0001(37)	Department of Education	Ch. 640/97	Physical Education Reports	8,553	1,000	3,125	3,125	3,125	0	3,125	0	(1,000)	0	
198	6110-295-0001(38)	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	1,000	0	0	0	0	0	0	(1,000)	0	
209	6110-295-0001(39)	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	308,166	1,000	230,238	230,238	230,238	0	230,238	0	(1,000)	0	
42	6110-295-0001(4)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	1,000	16,145,821	16,145,821	16,145,821	0	16,145,821	0	(1,000)	0	
210	6110-295-0001(40)	Department of Education	Ch. 650/94	Employee Benefits Disclosure	289,745	1,000	120,777	120,777	120,777	0	120,777	0	(1,000)	0	
211	6110-295-0001(41)	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	2,041,733	1,000	2,217,523	2,217,523	2,217,523	0	2,217,523	0	(1,000)	0	
214	6110-295-0001(42)	Department of Education	Ch. 875/85	Photographic Record of Evidence	31,290	1,000	0	0	0	0	0	0	(1,000)	0	
206	6110-295-0001(44)	Department of Education	Ch. 784/95	County Treasury Oversight Committee	17,394	0	0	0	0	0	0	0	0	0	
26	6110-295-0001(5)	Department of Education	Ch. 498/83	Graduation Requirements	4,193,516	1,000	28,266,348	28,358,999	28,266,348	0	28,266,348	(92,651)	(1,000)	0	
48	6110-295-0001(6)	Department of Education	Ch. 498/83	Notification of Truancy	4,056,443	1,000	9,440,916	9,440,916	9,520,427	(79,511)	9,440,916	0	(1,000)	(79,511)	
176	6110-295-0001(7)	Department of Education	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	1,000	2,205,848	2,205,848	2,205,848	0	2,205,848	0	(1,000)	0	
218	6110-295-0001(8)	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,484,667	1,000	0	5,666,434	0	0	0	(5,666,434)	(1,000)	0	
165	6110-295-0001(9)	Department of Education	Ch. 668/78	Pupil Exclusions	580,372	1,000	2,727,548	2,727,548	2,727,548	0	2,727,548	0	(1,000)	0	
212	6870-295-0001(2)	Local Assistance - Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	655	1,000	0	0	0	0	0	0	(1,000)	0	
Total 2004-2005 Budget Act (Ch. 208-04)					68,826,810	(3)	40,000	137,209,529	143,970,297	139,480,639	(2,269,110)	137,211,529	(6,758,768)	(38,000)	(2,215,442)

Schools Mandates

2003-2004 Budget Act (Ch. 157-03)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	1,000	28,436,370	28,437,370	28,624,494	(187,124)	28,437,370	0	0	(187,124)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	4,020,629	1,000	26,956,890	26,957,890	26,957,890	0	26,957,890	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	1,000	3,714,198	3,715,198	3,715,198	0	3,715,198	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	1,000	17,177,850	17,178,850	17,178,850	0	17,178,850	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,889,207	1,000	9,946,598	9,947,598	9,947,598	0	9,947,598	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	4,104,535	1,000	0	1,112,874	0	0	0	(1,112,874)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	1,000	2,517,500	2,518,500	2,518,500	0	2,518,500	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,784,203	1,000	0	0	0	0	0	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,605,408	1,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,671,911	0	0	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,715,589	1,000	4,198,881	4,199,881	4,199,881	0	4,199,881	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	391,104	0	0	0	0	0	0	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,121,555	1,000	668,273	669,273	669,273	0	669,273	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,013,228	1,000	599,843	600,843	600,843	0	600,843	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,528,295	1,000	6,128,453	6,129,453	6,129,453	0	6,129,453	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	8,163,506	1,000	1,925,925	1,926,925	1,926,925	0	1,926,925	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	4,009,111	1,000	5,040,312	5,041,312	5,041,312	0	5,041,312	0	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	427,182	1,000	1,406,234	1,407,234	1,407,234	0	1,407,234	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	149,268	1,000	879,079	880,079	880,079	0	880,079	0	0	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,390,959	1,000	1,927,262	1,928,262	1,928,262	0	1,928,262	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	556,445	1,000	526,394	527,394	527,394	0	527,394	0	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,792,878	1,000	7,759,197	7,760,197	7,760,197	0	7,760,197	0	0	0
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	239,948	1,000	335,886	336,886	336,886	0	336,886	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (6)	0 (14)	0	0	0	0	0	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,799,629	1,000	3,859,769	3,863,007	3,860,769	0	3,860,769	(2,238)	0	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	250,291	1,000	1,043,949	1,044,949	1,044,949	0	1,044,949	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,092,596	1,000	2,088,793	2,089,793	2,089,793	0	2,089,793	0	0	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	1,000	4,111,354	4,112,354	4,112,354	0	4,112,354	0	0	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	208,390	1,000	100,209	101,209	101,209	0	101,209	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	225,304	1,000	152,831	153,831	153,831	0	153,831	0	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,253,122	1,000	1,084,893	1,085,893	1,085,893	0	1,085,893	0	0	0
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	69,889,967	0 (14)	0	0	0	0	0	0	0	0
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	9,287,971	0 (14)	0	0	0	0	0	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,299,777	1,000	0	6,319,279	0	0	0	(6,319,279)	0	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,351,198	1,000	6,058,347	6,059,347	6,059,347	0	6,059,347	0	0	0
225	6110-295-0001	Department of Education	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	14,735,050	14,735,050	14,735,050	0	14,735,050	0	0	0
249	6110-295-0001	Department of Education	Ch. 34/98	Charter Schools II	60,417	1,000	1,941,288	1,942,288	1,942,288	0	1,942,288	0	0	0
250	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	8,499	1,000	2,007,085	2,008,085	2,008,085	0	2,008,085	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
216	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,197	0 (14)	0	0	0	0	0	0	0	0
206	0950-295-0001	State Treasurer	Ch. 784/95	County Treasury Oversight Committee	16,677	0 (14)	0	0	0	0	0	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					142,320,996	32,000	157,328,713	164,791,104	157,543,837	(187,124)	157,356,713	(7,434,391)	0	(187,124)

Schools Mandates

2002-2003 Budget Act (Ch. 379-02)

11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	0 (1)	1,000	0	0	0	0	0	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	1,000	31,095,521	31,096,521	31,347,453	(250,932)	31,096,521	0	0	(250,932)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,922,565	1,000	13,819,145	13,836,110	13,820,145	0	13,820,145	(15,965)	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	3,520,000	1,365	3,564,154	3,524,947	(3,582)	3,521,365	(42,789)	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	1,000	17,009,259	17,010,259	17,010,259	0	17,010,259	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,794,348	1,000	8,193,612	8,194,612	8,379,729	(185,117)	8,194,612	0	0	(185,117)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	4,004,424	1,000	0	1,462,432	0	0	0	(1,462,432)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (6)	1,000	2,502,297	2,503,297	2,503,297	0	2,503,297	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,643,125 (1)	1,000	12,195,747	12,196,747	12,196,747	0	12,196,747	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,541,861	29,000	0	21,244	22,227	(983)	21,244	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,631,133	1,000	3,343,597	3,344,597	3,344,597	0	3,344,597	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,673,745	1,000	5,888,858	5,889,858	5,889,858	0	5,889,858	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	381,565	1,000	1,976,160	1,977,160	1,977,160	0	1,977,160	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,399,200	0	125,110	125,110	125,110	0	125,110	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,094,200	1,000	1,772,681	1,773,681	1,773,681	0	1,773,681	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	988,515	1,000	1,562,158	1,563,158	1,563,158	0	1,563,158	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,442,239	1,000	5,529,209	5,530,209	5,548,843	(18,634)	5,530,209	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,964,396	1,000	1,877,386	1,878,386	1,878,386	0	1,878,386	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,911,328	1,000	7,062,405	7,063,405	7,268,258	(204,853)	7,063,405	0	0	(204,853)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	416,763	1,000	613,852	614,852	614,852	0	614,852	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	145,627	1,000	959,933	960,933	960,933	0	960,933	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,474,321	0 (15)	416,834	416,834	416,834	0	416,834	0	0	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,357,033	1,000	1,961,385	1,962,385	1,962,385	0	1,962,385	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	542,873	1,000	535,803	536,803	536,803	0	536,803	0	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,700,369	1,000	6,609,713	6,732,228	6,693,538	(82,825)	6,610,713	(121,515)	0	(82,825)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	234,096	1,000	427,467	428,467	428,467	0	428,467	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (6)	0 (14)	0	0	0	0	0	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,755,736	1,000	4,351,146	4,352,146	4,352,146	0	4,352,146	0	0	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	244,186	1,000	1,395,227	1,396,227	1,396,227	0	1,396,227	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,065,947	1,000	2,459,345	2,460,345	2,460,345	0	2,460,345	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	1,000	3,908,907	3,909,907	3,909,907	0	3,909,907	0	0	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	203,307	1,000	110,706	111,706	111,706	0	111,706	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	219,809	1,000	161,225	162,225	162,225	0	162,225	0	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,124,997	1,000	3,024,510	3,025,510	3,025,510	0	3,025,510	0	0	0
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	68,185,334	0 (14)	0	0	0	0	0	0	0	0
189	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification II	1,002,196 (2)	1,000 (2)	0	0	0	0	0	0	0	0
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	9,061,435	0 (14)	0	0	0	0	0	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,194,904	1,000	1,584	7,209,978	2,584	0	2,584	(7,207,394)	0	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,318,242 (2)	0 (2)	5,573,588	5,573,588	5,573,588	0	5,573,588	0	0	0
Total 2002-2003 Budget Act (Ch. 379-02)					142,639,819 (3)	3,580,000 (13)	146,465,735	158,885,074	150,781,905	(746,926)	150,034,979	(8,850,095)	0 (4)	(723,727)

Schools Mandates

2001-2002 Budget Act (Ch. 106-01)

11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	(1)	271,000	0	0	0	0	0	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	40,532,000	0	35,730,918	41,738,807	(6,007,889)	35,730,918	0	0	(388,170)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,838,126	13,898,000	0	13,148,640	20,867,541	(7,718,901)	13,148,640	0	0	(6,921,063)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	3,444,000	205,880	3,649,880	3,653,044	(3,164)	3,649,880	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	11,856,000	6,727,163	18,583,163	18,807,339	(224,176)	18,583,163	0	0	(17,194)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,712,669	7,975,000	1,752,301	9,805,635	11,595,581	(1,868,280)	9,727,301	(78,334)	0	(1,462)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,918,223	1,302,000	0	1,533,487	1,038,337	(510,740)	527,597	(1,005,890)	0	(1,690)
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	2,242,000	228,316	2,470,316	2,792,016	(321,700)	2,470,316	0	0	(5,139)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,521,649	14,229,000	2,354,215	16,583,215	20,300,275	(3,717,060)	16,583,215	0	0	(9,191)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,487,144	28,000	0	14,439	16,528	(2,089)	14,439	0	0	0
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,075,184	1,557,000	0	0	0	0	0	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	659,811	680,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,596,021	3,118,000	671,384	3,789,384	4,401,140	(611,756)	3,789,384	0	0	(10,990)
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	554,717	938,000	0	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,637,715	3,212,000	1,833,519	5,045,519	5,565,812	(520,293)	5,045,519	0	0	(2,577)
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	373,351	598,000	1,865,969	2,463,969	2,694,947	(230,978)	2,463,969	0	0	(77,781)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	2,020,537	3,585,000	0	0	0	0	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,369,080	1,726,000	37,950	1,763,950	1,988,942	(224,992)	1,763,950	0	0	(2,138)
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,070,646	1,789,000	182,133	1,971,133	2,575,133	(604,000)	1,971,133	0	0	(1,817)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	967,236	1,111,000	448,091	1,561,903	1,900,274	(341,183)	1,559,091	(2,812)	0	(979)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,368,140	2,853,000	2,569,413	5,422,413	6,151,420	(729,007)	5,422,413	0	0	(174)
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,792,951	1,794,000	848,231	2,642,231	2,859,761	(217,530)	2,642,231	0	0	(1,226)
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,827,131	5,262,000	2,996,367	8,258,367	9,554,925	(1,296,558)	8,258,367	0	0	(4,781)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	407,792	1,019,000	0	801,437	926,599	(125,162)	801,437	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	142,492	336,000	483,115	819,115	870,459	(51,344)	819,115	0	0	(291)
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,442,584	10,207,000	0	4,618,890	7,976,580	(3,357,690)	4,618,890	0	0	(365,629)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,327,821	1,510,000	572,564	2,082,564	2,398,215	(315,651)	2,082,564	0	0	(1,330)
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	531,187	387,000	984,989	1,371,989	1,401,266	(29,277)	1,371,989	0	0	(429)
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,620,713	5,397,000	2,913,329	8,310,329	9,762,881	(1,452,552)	8,310,329	0	0	(294,384)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	229,057	157,000	128,317	285,317	332,549	(47,232)	285,317	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (6)	1,295,000	0	740,244	777,861	(37,617)	740,244	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,717,941	2,115,000	2,578,262	4,693,870	4,970,015	(276,753)	4,693,262	(608)	0	(2,599)
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	238,930	387,000	550,376	937,376	1,006,414	(69,038)	937,376	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,043,001	1,176,000	1,200,733	2,376,733	2,601,342	(224,609)	2,376,733	0	0	(975)
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	2,427,000	1,691,783	4,118,783	5,207,593	(1,088,810)	4,118,783	0	0	(4,119)
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	198,931	202,000	0	193,848	214,061	(20,213)	193,848	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	215,077	219,000	0	190,275	437,827	(247,552)	190,275	0	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,014,674	5,090,000	0	3,856,156	5,582,314	(1,726,158)	3,856,156	0	0	(14,419)
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	8,632,642 (2)	3,395,000 (2)	0	0	89,449	(89,449)	0	0	0	(3,010)
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,104,603 (2)	0 (2)	2,659,717	7,508,364	3,034,772	(375,055)	2,659,717	(4,848,647)	0	(1,008)
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,289,865	0	5,570,226	5,570,226	5,660,020	(89,794)	5,570,226	0	0	0
Total 2001-2002 Budget Act (Ch. 106-01)					75,947,641 (3)	159,319,000	42,054,343	182,914,078	211,752,039	(34,774,252)	176,977,787	(5,936,291)	0 (4)	(8,134,565)

Schools Mandates

2000-2001 Budget Act (Ch. 52-00)

11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	(1)	264,000	0	0	0	0	0	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	39,466,000	0	37,075,661	47,038,173	(9,962,512)	37,075,661	0	0	(192,989)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,792,615	13,533,000	0	11,727,093	21,558,764	(9,835,345)	11,723,419	(3,674)	0	(7,143,655)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	3,353,000	82,649	3,435,649	3,508,652	(73,003)	3,435,649	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	11,544,000	4,494,106	16,038,106	16,389,329	(351,223)	16,038,106	0	0	(8,360)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,668,645	7,765,000	1,335,145	9,100,145	11,630,064	(2,529,919)	9,100,145	0	0	(4,198)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,871,762	1,268,000	0	1,304,115	1,152,948	(524,119)	628,829	(675,286)	0	(300)
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	2,183,000	414,678	2,597,678	2,825,218	(227,540)	2,597,678	0	0	(517)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,456,175	13,855,000	5,786,053	19,642,243	21,978,960	(2,337,907)	19,641,053	(1,190)	0	(7,244)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,457,652	27,000	0	17,677	17,677	0	17,677	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,627,983 (2)	3,306,000 (2)	0	0	33,200	(33,200)	0	0	0	(7,052)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,062,435	1,516,000	0	0	0	0	0	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	651,987	662,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,577,096	3,036,000	416,112	3,452,112	4,467,816	(1,015,704)	3,452,112	0	0	(80,856)

State Controller's Office
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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	548,139	913,000	0	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,618,295	3,128,000	2,124,681	5,252,681	5,526,896	(274,215)	5,252,681	0	0	(630)
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	368,924	582,000	3,710,769	4,292,769	4,357,731	(64,962)	4,292,769	0	0	(9,412)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,996,578	3,491,000	0	0	0	0	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,352,846	1,681,000	197,782	1,878,782	1,892,023	(13,241)	1,878,782	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,057,951	1,742,000	498,439	2,240,439	2,617,772	(377,333)	2,240,439	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	955,767	1,082,000	661,980	1,743,980	1,916,631	(172,651)	1,743,980	0	0	(197)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,328,202	2,778,000	3,205,974	5,983,974	6,305,997	(322,023)	5,983,974	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,700,544	1,747,000	628,642	2,375,642	2,801,333	(425,691)	2,375,642	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,781,750	5,124,000	4,309,392	9,433,392	11,045,126	(1,611,734)	9,433,392	0	0	(4,823)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	402,957	992,000	0	700,289	1,174,509	(474,220)	700,289	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	140,802	327,000	364,570	691,570	736,928	(45,358)	691,570	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,425,478	9,939,000	0	2,839,474	6,524,752	(3,685,278)	2,839,474	0	0	(85,458)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,312,076	1,470,000	310,754	1,780,754	2,116,216	(335,462)	1,780,754	0	0	0
160	6110-295-0001	Department of Education	Ch. 965/77	Pupil Suspensions From School	1,035,216	995,000	0	0	0	0	0	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	524,888	377,000	440,932	817,932	2,282,205	(1,464,273)	817,932	0	0	(674)
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,577,780	5,255,000	3,683,857	8,938,857	10,529,123	(1,590,266)	8,938,857	0	0	(462,499)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	226,341	153,000	100,264	253,264	288,051	(34,787)	253,264	0	0	(1,496)
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (6)	1,261,000	0	544,164	632,267	(88,103)	544,164	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,697,570	2,059,000	1,342,135	3,497,351	3,887,608	(486,473)	3,401,135	(96,216)	0	(1,460)
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	236,097	377,000	575,056	952,056	1,066,312	(114,256)	952,056	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,030,633	1,145,000	1,225,316	2,370,316	2,565,380	(195,064)	2,370,316	0	0	(886)
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	2,363,000	2,422,477	4,785,477	5,095,026	(309,549)	4,785,477	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	8,405,688 (2)	0 (2)	2,905,109	10,321,902	3,020,516	(115,407)	2,905,109	(7,416,793)	0	(2,272)
Total 2000-2001 Budget Act (Ch. 52-00)					66,890,872 (3)	150,759,000	41,236,872	176,085,544	206,983,203	(39,090,818)	167,892,385	(8,193,159)	0 (4)	(8,014,978)

Schools Mandates
1999-2000 Budget Act (Ch. 50-99)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	32,741,000	10,310,265	43,051,265	48,124,693	(5,073,428)	43,051,265	0	0	(42,937)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,646,745	3,863,000	4,755,087	8,618,087	10,961,605	(2,343,518)	8,618,087	0	0	(1,981,579)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	4,411,000	0	3,305,322	3,324,993	(19,671)	3,305,322	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	7,110,000	7,177,192	14,287,192	14,398,856	(111,664)	14,287,192	0	0	(127)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,527,543	5,753,000	3,379,050	9,132,050	11,569,124	(2,437,074)	9,132,050	0	0	(21,280)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,722,848	1,513,000	0	1,289,030	1,916,276	(632,246)	1,284,030	(5,000)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	2,205,000	256,792	2,461,792	2,612,934	(151,142)	2,461,792	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,246,322	7,212,000	12,787,542	19,999,542	30,001,780	(10,002,238)	19,999,542	0	0	0

State Controller's Office
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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,363,127	8,000	6,795	14,795	54,877	(40,082)	14,795	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,565,368 (2)	2,013,000 (2)	2,403,919	4,416,919	4,483,907	(66,988)	4,416,919	0	0	(217)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,021,572	1,798,000	0	964,719	1,145,655	(180,936)	964,719	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	626,911	642,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,516,438	4,044,000	0	3,540,814	4,468,800	(927,986)	3,540,814	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	527,057	704,000	0	0	7,301	(7,301)	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,556,053	3,291,000	1,473,255	4,764,255	4,899,238	(134,983)	4,764,255	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	354,735	701,000	3,077,490	3,778,490	3,845,118	(66,628)	3,778,490	0	0	(3,127)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,919,787	1,901,000	0	0	452	(452)	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,300,813	1,288,000	575,295	1,863,295	1,892,262	(28,967)	1,863,295	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,017,261	1,008,000	1,018,951	2,026,951	2,152,325	(125,374)	2,026,951	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	919,007	911,000	587,654	1,498,654	1,656,815	(158,161)	1,498,654	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,200,194	1,902,000	2,656,243	4,558,243	4,826,541	(268,298)	4,558,243	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,404,369	4,400,000	0	2,650,575	2,927,251	(276,676)	2,650,575	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,636,298	2,276,000	7,525,901	9,801,901	11,181,141	(1,379,240)	9,801,901	0	0	(786,717)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	387,459	231,000	753,329	984,329	1,015,709	(31,380)	984,329	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	135,387	189,000	517,460	706,460	721,794	(15,334)	706,460	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,370,652	888,000	2,417,464	3,305,464	4,411,518	(1,106,054)	3,305,464	0	0	(191)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,261,612	1,275,000	324,336	1,599,336	1,848,314	(248,978)	1,599,336	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (6)	582,000	872,635	1,454,635	1,481,837	(27,202)	1,454,635	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	7,954,184 (2)	0 (2)	8,104,856	8,104,856	8,147,553	(42,697)	8,104,856	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					56,181,742 (3)	94,860,000	70,981,511	158,178,971	184,078,669	(25,904,698)	158,173,971	(5,000)	0 (4)	(2,836,175)

Schools Mandates

1998-1999 Budget Act (Ch. 324-98)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	31,942,000	11,850,607	43,792,607	48,822,777	(5,030,170)	43,792,607	0	0	(563,410)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,509,860	3,769,000	14,386,446	18,155,446	21,921,822	(3,766,376)	18,155,446	0	0	(3,345,091)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	4,303,000	0	3,338,121	3,345,527	(7,406)	3,338,121	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	6,937,000	4,772,868	11,709,868	12,950,169	(1,240,301)	11,709,868	0	0	(600)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,395,133	5,613,000	2,738,396	8,524,942	10,561,208	(2,209,812)	8,351,396	(173,546)	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,583,107	1,476,000	88,725	1,564,725	1,897,688	(332,963)	1,564,725	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	2,151,000	150,165	2,301,165	2,488,883	(187,718)	2,301,165	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,049,396	7,036,000	17,053,445	24,089,445	26,176,655	(2,087,210)	24,089,445	0	0	(436,642)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,305,836	8,000	14,452	22,452	26,669	(4,217)	22,452	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,506,610 (2)	1,964,000 (2)	2,023,605	3,987,605	4,019,077	(31,472)	3,987,605	0	0	0
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	983,226	1,754,000	1,490,144	3,244,144	3,401,600	(157,456)	3,244,144	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	603,379	626,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,459,517	3,945,000	0	3,290,627	3,857,426	(566,799)	3,290,627	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	507,273	687,000	379,058	1,066,058	1,226,541	(160,483)	1,066,058	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,497,645	3,211,000	1,471,708	4,682,708	7,034,423	(2,351,715)	4,682,708	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	341,420	684,000	2,380,425	3,064,425	3,473,033	(408,608)	3,064,425	0	0	0
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,847,726	1,855,000	1,275,528	3,130,528	3,299,195	(168,667)	3,130,528	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,251,986	1,257,000	520,643	1,777,643	1,854,758	(77,115)	1,777,643	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	979,077	983,000	728,833	1,711,833	2,058,298	(346,465)	1,711,833	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	884,511	889,000	229,473	1,118,473	1,338,949	(220,476)	1,118,473	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,080,071	1,856,000	2,225,425	4,081,425	4,499,886	(418,461)	4,081,425	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,126,438	4,293,000	0	1,879,550	2,267,884	(388,334)	1,879,550	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,499,806	2,220,000	4,162,871	6,382,871	7,517,136	(1,134,265)	6,382,871	0	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	372,915	225,000	783,699	1,008,699	1,336,584	(327,885)	1,008,699	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	130,305	184,000	378,125	562,125	623,159	(61,034)	562,125	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,319,203	866,000	1,602,892	2,468,892	3,149,938	(681,046)	2,468,892	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	7,422,588 (2)	0 (2)	5,349,069	5,349,069	5,349,069	0	5,349,069	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					52,657,028 (3)	90,734,000	76,056,602	162,305,446	184,498,354	(22,366,454)	162,131,900	(173,546)	0 (4)	(4,345,743)

Schools Mandates

1997-1998 Budget Act (Ch. 282-97)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	31,224,000	5,563,412	36,787,412	43,453,759	(6,666,347)	36,787,412	0	0	(232,806)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,441,039	3,684,000	6,143,164	9,827,164	10,130,308	(303,144)	9,827,164	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (6)	4,206,000	0	3,253,051	3,276,954	(23,903)	3,253,051	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	6,781,000	2,955,247	9,736,247	10,181,598	(445,351)	9,736,247	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,328,562	5,487,000	2,130,075	7,617,075	8,527,409	(910,334)	7,617,075	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,512,850	1,443,000	0	1,084,692	1,640,107	(555,415)	1,084,692	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	2,103,000	111,199	2,214,199	2,359,384	(145,185)	2,214,199	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,950,388	6,878,000	13,996,968	20,874,968	22,354,764	(1,479,796)	20,874,968	0	0	(21,406)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,231,433	8,000	14,742	22,742	28,025	(5,283)	22,742	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,477,069 (2)	1,920,000 (2)	1,479,477	3,399,477	3,622,564	(223,087)	3,399,477	0	0	(2,687)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	963,947	1,715,000	1,055,913	2,770,913	3,483,514	(712,601)	2,770,913	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	591,548	611,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,430,899	3,856,000	0	3,248,735	3,985,481	(736,746)	3,248,735	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	497,326	672,000	449,003	1,121,003	1,220,807	(99,804)	1,121,003	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,468,279	3,139,000	1,002,615	4,141,615	6,705,632	(2,564,017)	4,141,615	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	334,725	641,000	1,145,108	1,786,108	2,471,735	(685,627)	1,786,108	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,227,437	1,229,000	410,759	1,639,759	1,661,197	(21,438)	1,639,759	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	959,879	961,000	832,033	1,793,033	2,028,749	(235,716)	1,793,033	0	0	(258)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	867,168	869,000	221,403	1,090,403	1,527,781	(437,378)	1,090,403	0	0	(735)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,019,677	1,814,000	1,456,938	3,270,938	3,769,169	(498,231)	3,270,938	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,986,704	4,196,000	0	1,689,843	1,912,650	(222,807)	1,689,843	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,431,182	2,170,000	3,701,557	5,871,557	6,295,150	(423,593)	5,871,557	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	127,750	128,000	303,327	431,327	478,690	(47,363)	431,327	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	6,841,180 (2)	0 (2)	5,208,695	5,208,695	5,208,695	0	5,208,695	0	0	0

Total 1997-1998 Budget Act (Ch. 282-97)

47,689,042	(3)	85,735,000	48,181,635	128,880,956	146,324,122	(17,443,166)	128,880,956	0	0 (4)	(257,892)
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Schools Mandates

1996-1997 Budget Act (Ch. 162-96)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	29,619,000	7,107,719	36,726,719	43,953,570	(7,226,851)	36,726,719	0	0	(50,793)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,366,966	0	4,960,281	4,960,281	4,960,281	0	4,960,281	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	2,142,000	949,085	3,091,085	3,094,536	(3,451)	3,091,085	0	0	0
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0 (6)	125,000	0	0	0	0	0	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	4,072,000	3,666,688	7,738,688	7,869,861	(131,173)	7,738,688	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,256,910	4,545,000	2,426,353	6,971,353	7,559,312	(587,959)	6,971,353	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,437,231	1,472,000	0	468,932	1,729,252	(1,264,497)	464,755	(4,177)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	1,680,000	372,160	2,052,160	2,116,550	(64,390)	2,052,160	0	0	(304)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,843,824	1,096,000	8,090,522	9,186,522	9,651,494	(464,972)	9,186,522	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,852,120	6,000	13,800	19,800	22,680	(2,880)	19,800	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,445,273	1,419,000	1,295,316	2,714,316	2,930,799	(216,483)	2,714,316	0	0	(151)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	943,197	1,132,000	435,293	1,567,293	1,909,973	(342,680)	1,567,293	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	578,814	587,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,400,097	2,616,000	0	2,577,975	3,230,996	(667,626)	2,563,370	(14,605)	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	486,620	25,000	671,018	696,018	698,861	(2,843)	696,018	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	327,520	312,000	187,912	499,912	676,130	(176,218)	499,912	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	125,000	0	245,388	245,388	245,388	0	245,388	0	0	0

Total 1996-1997 Budget Act (Ch. 162-96)

22,063,572	(3)	50,848,000	30,421,535	79,516,442	90,649,683	(11,152,023)	79,497,660	(18,782)	0 (4)	(51,248)
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Schools Mandates

1995-1996 Budget Act (Ch. 303-95)

79	6360-295-0001	Commission on Teacher Credentialing	Ch. 1376/87	Credent Monitor	0 (3)	687,000	2,243,098	2,930,098	2,990,264	(60,166)	2,930,098	0	0	(68)
9	6110-295-0001	Department of Education	Ch. 498/83	Certified Teachers Evaluators	0 (6)	687,000	18,247,338	18,934,338	21,326,914	(2,392,576)	18,934,338	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	27,300,000	4,396,570	31,696,570	40,779,427	(9,082,857)	31,696,570	0	0	(9,679)	
19	6110-295-0001	Department of Education	Ch. 498/83	Expulsion Reports	0 (6)	447,000	321,737	768,737	833,238	(64,501)	768,737	0	0	0	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements		3,288,053	3,056,000	1,677,844	4,733,844	(1,959,981)	4,733,844	0	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (1)	2,080,000	838,565	2,918,565	2,927,913	(9,348)	2,918,565	0	0	0	
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0 (6)	49,000	0	48,365	48,500	(135)	48,365	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (8)	2,497,000	2,975,023	5,472,023	5,698,747	(226,724)	5,472,023	0	0	0	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy		3,180,576	2,956,000	2,796,762	6,746,014	(993,252)	5,752,762	0	0	0	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals		3,356,671	3,275,000	0	443,153	(1,298,735)	443,153	0	0	0	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (1)	1,146,000	767,333	1,913,333	1,936,091	(22,758)	1,913,333	0	0	0	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters		4,730,297	1,064,000	6,290,211	7,416,499	(62,288)	7,354,211	0	0	(290)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals		1,804,954	6,000	9,873	15,873	(2,434)	15,873	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I		1,411,399	407,000	1,371,722	1,778,722	(204,361)	1,778,722	0	0	(298)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting		921,091	929,000	491,405	1,420,405	(407,547)	1,420,405	0	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness		565,248	570,000	0	562,907	(219,853)	562,907	0	0	(269)	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction		1,367,282	1,375,000	690,155	2,065,155	(689,698)	2,065,155	0	0	(63)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II		122,070	0	241,731	241,731	0	241,731	0	0	0	
Total 1995-1996 Budget Act (Ch. 303-95)						20,747,641 (3)	48,531,000	43,359,367	89,050,792	106,748,006	(17,697,214)	89,050,792	0	0 (4)	(10,667)
Schools Mandates															
2001 Education Bill (Ch. 734-01)															
184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II		66,717,548	0	0	1,214,658	0	0	(1,214,658)	0	0	
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II		64,711,492	0	0	2,845,651	15,000	(1,178)	13,822	(2,831,829)	0	
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II		62,948,922	0	0	3,644,918	687,951	(13,741)	674,210	(2,970,708)	0	
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II		60,702,914	0	0	136,303	13,308	(13,308)	0	(136,303)	0	
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II		33,653,284	0	0	134,400	2,639	(1,226)	1,413	(132,987)	0	
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II		1,674,376	0 (7)	689,445	88,087	0	0	0	(88,087)	0	
Subtotal 00184						290,408,536	0	689,445	8,064,017	718,898	(29,453)	689,445	(7,374,572)	0	(13)
189	Section 80; Item 1 & 17	2001-2002	Ch. 448/75	Annual Parent Notification II		963,650	0	0	0	133,213	(133,213)	0	0	(1,025)	
189	Section 80; Item 1 & 17	2000-2001	Ch. 448/75	Annual Parent Notification II		927,478	0	0	5,326,338	6,493,197	(1,166,859)	5,326,338	0	0	
189	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification II		909,292	0	0	5,124,609	5,168,471	(43,862)	5,124,609	0	(33,813)	
189	Section 80; Item 1 & 17	1998-1999	Ch. 448/75	Annual Parent Notification II		889,718	0	0	1,087,976	1,787,312	(699,336)	1,087,976	0	0	
189	Section 80; Item 1 & 17	1997-1998	Ch. 448/75	Annual Parent Notification II		868,865	5,456,000 (7)	6,595,705	512,782	1,099,633	(586,851)	512,782	0	0	
Subtotal 00189						4,559,003	5,456,000	6,595,705	12,051,705	14,681,826	(2,630,121)	12,051,705	0	0	(34,838)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
190	Section 80; Item 16 & 17	2001-2002	Ch. 1607/84	School Crimes Reporting II	8,866,375	0	0	10,221,071	10,221,071	0	10,221,071	0	0	0
190	Section 80 ; Item 16 & 17	2000-2001	Ch. 1607/84	School Crimes Reporting II	8,616,497	0	0	10,696,480	11,546,564	(850,084)	10,696,480	0	0	0
190	Section 80 ; Item 16 & 17	1999-2000	Ch. 1607/84	School Crimes Reporting II	8,317,082	0	0	8,034,308	8,152,148	(117,840)	8,034,308	0	0	0
190	Section 80; Item 16 & 17	1998-1999	Ch. 1607/84	School Crimes Reporting II	7,535,080	0	0	7,413,668	7,443,946	(30,278)	7,413,668	0	0	(30,278)
190	Section 80; Item 16 & 17	1997-1998	Ch. 1607/84	School Crimes Reporting II	6,833,731	0	0	6,734,594	6,734,632	(38)	6,734,594	0	0	0
190	Section 80; Item 16 & 17	1996-1997	Ch. 1607/84	School Crimes Reporting II	6,443,539	31,239,000 (7)	18,235,784	6,374,663	6,374,663	0	6,374,663	0	0	0
Subtotal 00190					46,612,304	31,239,000	18,235,784	49,474,784	50,473,024	(998,240)	49,474,784	0	0	(30,278)
221	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification III	1,217,005	0	5,711,663	5,711,663	5,712,224	(561)	5,711,663	0	0	0
Subtotal 00221					1,217,005	0	5,711,663	5,711,663	5,712,224	(561)	5,711,663	0	0	0
Total 2001 Education Bill (Ch. 734-01)					342,796,848	36,695,000	31,232,597	75,302,169	71,585,972	(3,658,375)	67,927,597	(7,374,572)	0	(65,129)
Schools Mandates														
2000 Education Bill (Ch. 177-00)														
179	Section 1c	2000-2001	Ch. 778/96	American Government Course Document Requirements	196,572	0	0	388,976	423,585	(34,609)	388,976	0	0	0
179	Section 1c	1999-2000	Ch. 778/96	American Government Course Document Requirements	192,152	0	0	392,521	392,521	0	392,521	0	0	0
179	Section 1c	1998-1999	Ch. 778/96	American Government Course Document Requirements	187,807	0	0	320,348	320,348	0	320,348	0	0	0
179	Section 1c	1997-1998	Ch. 778/96	American Government Course Document Requirements	131,461	0	0	153,349	153,349	0	153,349	0	0	0
179	Section 1c	1996-1997	Ch. 778/96	American Government Course Document Requirements	71,054	197,000 (7)	1,137,495	79,301	79,301	0	79,301	0	0	0
Subtotal 00179					779,046	197,000	1,137,495	1,334,495	1,369,104	(34,609)	1,334,495	0	0	0
182	Section 1f	2000-2001	Ch. 309/95	Pupil Residency Verification and Appeals	212,527	0	0	231,651	543,137	(311,486)	231,651	0	0	0
182	Section 1f	1999-2000	Ch. 309/95	Pupil Residency Verification and Appeals	207,749	0	0	286,626	286,626	0	286,626	0	0	0
182	Section 1f	1998-1999	Ch. 309/95	Pupil Residency Verification and Appeals	202,476	0	0	205,212	205,212	0	205,212	0	0	0
182	Section 1f	1997-1998	Ch. 309/95	Pupil Residency Verification and Appeals	273,098	0	0	273,098	273,098	0	273,098	0	0	0
182	Section 1f	1996-1997	Ch. 309/95	Pupil Residency Verification and Appeals	191,542	0	0	191,542	191,542	0	191,542	0	0	0
182	Section 1f	1995-1996	Ch. 309/95	Pupil Residency Verification and Appeals	190,742	213,000 (7)	1,165,871	190,742	190,742	0	190,742	0	0	0
Subtotal 00182					1,278,134	213,000	1,165,871	1,378,871	1,690,357	(311,486)	1,378,871	0	0	0
183	Section 1g	2000-2001	Ch. 588/97	Criminal Background Checks	4,955,211	0	0	5,056,425	5,748,447	(692,636)	5,055,811	(614)	0	(1,597)
183	Section 1g	1999-2000	Ch. 588/97	Criminal Background Checks	4,843,804	0	0	4,973,294	4,973,294	0	4,973,294	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
183	Section 1g	1998-1999	Ch. 588/97	Criminal Background Checks	4,744,176	0	0	5,000,057	5,000,057	0	5,000,057	0	0	0
183	Section 1g	1997-1998	Ch. 588/97	Criminal Background Checks	6,413,966	4,956,000 (7)	16,754,004	6,680,842	6,683,318	(2,476)	6,680,842	0	0	0
Subtotal 00183					20,957,157	4,956,000	16,754,004	21,710,618	22,405,116	(695,112)	21,710,004	(614)	0	(1,597)
Total 2000 Education Bill (Ch. 177-00)					23,014,337	5,366,000	19,057,370	24,423,984	25,464,577	(1,041,207)	24,423,370	(614)	0	(1,597)
Schools Mandates														
1999 Education Bill (Ch. 574-99)														
160	Section 1e	1998-1999	Ch. 965/77	Pupil Suspensions From School	973,050	0	0	0	120,605	(120,605)	0	0	0	0
160	Section 1e	1997-1998	Ch. 965/77	Pupil Suspensions From School	842,209	0	0	382,113	382,332	(219)	382,113	0	0	0
160	Section 1e	1996-1997	Ch. 965/77	Pupil Suspensions From School	802,080	0	0	464,972	464,972	0	464,972	0	0	0
160	Section 1e	1995-1996	Ch. 965/77	Pupil Suspensions From School	748,738	0	0	461,867	461,867	0	461,867	0	0	0
160	Section 1e	1994-1995	Ch. 965/77	Pupil Suspensions From School	606,935	0	0	453,791	453,791	0	453,791	0	0	0
160	Section 1e	1993-1994	Ch. 965/77	Pupil Suspensions From School	431,833	5,400,000 (7)	0	431,833	431,833	0	431,833	0	0	0
Subtotal 00160					4,404,845	5,400,000	0	2,194,576	2,315,400	(120,824)	2,194,576	0	0	0
165	Section 1d	1999-2000	Ch. 668/78	Pupil Exclusions	504,700	0	0	800,439	1,980,863	(1,180,424)	800,439	0	0	0
165	Section 1d	1998-1999	Ch. 668/78	Pupil Exclusions	493,500	0	0	2,038,107	3,481,802	(1,443,695)	2,038,107	0	0	0
165	Section 1d	1997-1998	Ch. 668/78	Pupil Exclusions	458,421	0	0	1,738,993	1,751,748	(12,755)	1,738,993	0	0	0
165	Section 1d	1996-1997	Ch. 668/78	Pupil Exclusions	399,889	0	0	311,764	311,764	0	311,764	0	0	0
165	Section 1d	1995-1996	Ch. 668/78	Pupil Exclusions	394,619	0	0	275,974	275,974	0	275,974	0	0	0
165	Section 1d	1994-1995	Ch. 668/78	Pupil Exclusions	379,396	0	0	254,715	254,715	0	254,715	0	0	0
165	Section 1d	1993-1994	Ch. 668/78	Pupil Exclusions	342,369	2,973,000 (7)	2,693,700	246,708	246,708	0	246,708	0	0	0
Subtotal 00165					2,972,894	2,973,000	2,693,700	5,666,700	8,303,574	(2,636,874)	5,666,700	0	0	0
166	Section 1c	1999-2000	Ch. 1184/75	Habitual Truant	3,440,173	0	0	9,430,445	10,994,157	(1,563,712)	9,430,445	0	0	0
166	Section 1c	1998-1999	Ch. 1184/75	Habitual Truant	3,362,828	0	0	7,917,476	9,033,453	(1,115,977)	7,917,476	0	0	0
166	Section 1c	1997-1998	Ch. 1184/75	Habitual Truant	3,300,126	0	0	5,918,945	6,198,961	(280,016)	5,918,945	0	0	0
166	Section 1c	1996-1997	Ch. 1184/75	Habitual Truant	3,482,687	0	0	3,806,668	3,909,836	(103,168)	3,806,668	0	0	0
166	Section 1c	1995-1996	Ch. 1184/75	Habitual Truant	2,596,543	16,182,000 (7)	13,816,684	2,925,150	3,035,649	(110,499)	2,925,150	0	0	0
Subtotal 00166					16,182,357	16,182,000	13,816,684	29,998,684	33,172,056	(3,173,372)	29,998,684	0	0	0
169	Section 1b	1999-2000	Ch. 783/95	Investment Reports	217,636	0	0	303,610	330,302	(26,692)	303,610	0	0	0
169	Section 1b	1998-1999	Ch. 783/95	Investment Reports	212,743	0	0	215,945	247,737	(31,792)	215,945	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
169	Section 1b	1997-1998	Ch. 783/95	Investment Reports	208,776	0	0	175,133	182,750	(7,617)	175,133	0	0	0
169	Section 1b	1996-1997	Ch. 783/95	Investment Reports	294,033	0	0	130,845	130,845	0	130,845	0	0	0
169	Section 1b	1995-1996	Ch. 783/95	Investment Reports	106,176	1,039,000 (7)	0	50,769	50,769	0	50,769	0	0	0
Subtotal 00169					1,039,364	1,039,000	0	876,302	942,403	(66,101)	876,302	0	0	0
171	Section 1h	1999-2000	Ch. 1463/89	School Accountability Report Cards	1,632,279	0	0	3,218,448	3,272,751	(54,303)	3,218,448	0	0	0
171	Section 1h	1998-1999	Ch. 1463/89	School Accountability Report Cards	1,592,468	0	0	2,810,865	3,278,585	(478,720)	2,799,865	(11,000)	0	(300)
171	Section 1h	1997-1998	Ch. 1463/89	School Accountability Report Cards	1,564,310	0	0	2,230,718	2,231,019	(301)	2,230,718	0	0	0
171	Section 1h	1996-1997	Ch. 1463/89	School Accountability Report Cards	923,927	5,713,000 (7)	3,747,339	1,211,308	1,211,308	0	1,211,308	0	0	0
Subtotal 00171					5,712,984	5,713,000	3,747,339	9,471,339	9,993,663	(533,324)	9,460,339	(11,000)	0	(300)
172	Section 1k	1999-2000	Ch. 98/94	Caregiver Affidavits	227,016	0	0	911,063	911,063	0	911,063	0	0	0
172	Section 1k	1998-1999	Ch. 98/94	Caregiver Affidavits	221,479	0	0	801,487	875,475	(73,988)	801,487	0	0	0
172	Section 1k	1997-1998	Ch. 98/94	Caregiver Affidavits	217,563	0	0	410,884	410,884	0	410,884	0	0	0
172	Section 1k	1996-1997	Ch. 98/94	Caregiver Affidavits	186,900	0	0	373,330	373,330	0	373,330	0	0	0
172	Section 1k	1995-1996	Ch. 98/94	Caregiver Affidavits	170,487	0	0	295,298	295,298	0	295,298	0	0	0
172	Section 1k	1994-1995	Ch. 98/94	Caregiver Affidavits	160,534	1,184,000 (7)	1,852,636	244,574	247,826	(3,252)	244,574	0	0	0
Subtotal 00172					1,183,979	1,184,000	1,852,636	3,036,636	3,113,876	(77,240)	3,036,636	0	0	0
173	Section 1j	1999-2000	Ch. 975/95	Physical Performance Tests	990,993	0	0	1,828,207	2,124,234	(296,027)	1,828,207	0	0	0
173	Section 1j	1998-1999	Ch. 975/95	Physical Performance Tests	944,801	0	0	1,574,798	1,798,933	(224,135)	1,574,798	0	0	0
173	Section 1j	1997-1998	Ch. 975/95	Physical Performance Tests	914,188	0	0	1,215,386	1,219,805	(4,419)	1,215,386	0	0	0
173	Section 1j	1996-1997	Ch. 975/95	Physical Performance Tests	1,166,588	0	0	1,482,305	1,831,071	(348,766)	1,482,305	0	0	0
173	Section 1j	1995-1996	Ch. 975/95	Physical Performance Tests	400,293	4,417,000 (7)	2,248,422	564,726	565,409	(683)	564,726	0	0	0
Subtotal 00173					4,416,863	4,417,000	2,248,422	6,665,422	7,539,452	(874,030)	6,665,422	0	0	0
176	Section 1e & 1l	1999-2000	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	0	0	4,373,624	4,941,540	(567,916)	4,373,624	0	0	0
176	Section 1e & 1l	1998-1999	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	0	0	4,043,022	4,549,323	(506,301)	4,043,022	0	0	0
176	Section 1e & 1l	1997-1998	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	0	0	3,329,269	3,332,664	(3,395)	3,329,269	0	0	0
176	Section 1e & 1l	1996-1997	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	0	0	2,838,179	2,846,465	(8,286)	2,838,179	0	0	0
176	Section 1e & 1l	1995-1996	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	0	0	2,557,287	2,565,170	(7,883)	2,557,287	0	0	0
176	Section 1e & 1l	1994-1995	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	0	0	2,278,780	2,286,002	(7,222)	2,278,780	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
176	Section 1e & 1l	1993-1994	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (6)	18,840,000 (7)	2,579,401	1,999,240	2,003,494	(4,254)	1,999,240	0	0	0
Subtotal 00176					0	18,840,000	2,579,401	21,419,401	22,524,658	(1,105,257)	21,419,401	0	0	0
Total 1999 Education Bill (Ch. 574-99)					35,913,286	55,748,000	26,938,182	79,329,060	87,905,082	(8,587,022)	79,318,060	(11,000)	0	(300)
Schools Mandates														
1998 Education Bill (Ch. 780-98)														
157	Section 1a	1998-1999	Ch. 1117/89	Law Enforcement Agency Notification	1,214,256	0	0	1,523,126	1,851,132	(328,006)	1,523,126	0	0	(559)
157	Section 1a	1997-1998	Ch. 1117/89	Law Enforcement Agency Notification	1,188,101	0	0	1,563,238	1,773,568	(210,330)	1,563,238	0	0	0
157	Section 1a	1996-1997	Ch. 1117/89	Law Enforcement Agency Notification	1,154,227	0	0	1,008,663	1,045,038	(36,375)	1,008,663	0	0	0
157	Section 1a	1995-1996	Ch. 1117/89	Law Enforcement Agency Notification	926,438	0	0	825,211	841,779	(16,568)	825,211	0	0	0
157	Section 1a	1994-1995	Ch. 1117/89	Law Enforcement Agency Notification	744,127	5,227,000 (7)	409,934	716,696	721,062	(4,366)	716,696	0	0	0
Subtotal 00157					5,227,149	5,227,000	409,934	5,636,934	6,232,579	(595,645)	5,636,934	0	0	(559)
170	Section 1a	1998-1999	Ch. 77/78	Absentee Ballots	0 (6)	0	0	1,264,836	1,265,242	(406)	1,264,836	0	0	0
170	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0 (6)	0	0	1,066,064	1,146,151	(80,087)	1,066,064	0	0	0
170	Section 1a	1996-1997	Ch. 77/78	Absentee Ballots	0 (6)	1,215,000 (7)	2,024,002	908,102	908,102	0	908,102	0	0	0
Subtotal 00170					0	1,215,000	2,024,002	3,239,002	3,319,495	(80,493)	3,239,002	0	0	0
Total 1998 Education Bill (Ch. 780-98)					5,227,149	6,442,000	2,433,936	8,875,936	9,552,074	(676,138)	8,875,936	0	0	(559)
Schools Mandates														
1997 Education Bill (Ch. 306-97)														
145	Section 3	1997-1998	Ch. 448/75	Annual Parent Notification	1,811,496	0	0	2,945,886	2,999,450	(53,564)	2,945,886	0	0	0
145	Section 3	1996-1997	Ch. 448/75	Annual Parent Notification	1,772,501	0	0	2,996,467	3,006,739	(10,272)	2,996,467	0	0	0
145	Section 3	1995-1996	Ch. 448/75	Annual Parent Notification	1,710,043	0	0	2,808,682	2,817,384	(8,702)	2,808,682	0	0	0
145	Section 3	1994-1995	Ch. 448/75	Annual Parent Notification	1,584,920	0	0	2,676,383	2,686,955	(10,572)	2,676,383	0	0	0
145	Section 3	1993-1994	Ch. 448/75	Annual Parent Notification	480,811	0	0	1,083,974	1,090,913	(6,939)	1,083,974	0	0	0
145	Section 3	1992-1993	Ch. 448/75	Annual Parent Notification	38,085	7,400,000 (7)	5,149,717	38,325	38,745	(420)	38,325	0	0	0
Subtotal 00145					7,397,856	7,400,000	5,149,717	12,549,717	12,640,186	(90,469)	12,549,717	0	0	0
154	Section 1	1997-1998	Ch. 1284/88	Parent Classroom Visits	365,603	0	0	965,965	1,014,851	(48,886)	965,965	0	0	0
154	Section 1	1996-1997	Ch. 1284/88	Parent Classroom Visits	357,733	0	0	578,551	593,931	(15,380)	578,551	0	0	0
154	Section 1	1995-1996	Ch. 1284/88	Parent Classroom Visits	327,630	0	0	466,817	462,961	(6,144)	466,817	0	0	0

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154	Section 1	1994-1995	Ch. 1284/88	Parent Classroom Visits	237,136	0	0	384,932	388,616	(3,684)	384,932	0	0	0
154	Section 1	1993-1994	Ch. 1284/88	Parent Classroom Visits	278,103	940,000 (7)	1,762,100	315,835	316,904	(1,069)	315,835	0	0	0
Subtotal 00154					1,566,205	940,000	1,762,100	2,702,100	2,777,263	(75,163)	2,702,100	0	0	0
156	Section 4	1997-1998	Ch. 160/93	School District of Choice: Transfers and Appeals	1,293,336	0	0	5,899,280	5,899,280	0	5,899,280	0	0	0
156	Section 4	1996-1997	Ch. 160/93	School District of Choice: Transfers and Appeals	1,274,612	0	0	5,772,216	5,908,915	(136,699)	5,772,216	0	0	(48)
156	Section 4	1995-1996	Ch. 160/93	School District of Choice: Transfers and Appeals	1,213,141	0	0	4,726,009	4,812,377	(86,368)	4,726,009	0	0	(44)
156	Section 4	1994-1995	Ch. 160/93	School District of Choice: Transfers and Appeals	1,145,769	0	0	4,230,530	4,304,055	(73,525)	4,230,530	0	0	(48)
156	Section 4	1993-1994	Ch. 160/93	School District of Choice: Transfers and Appeals	400,009	3,488,000 (7)	19,319,384	2,187,249	2,209,658	(30,309)	2,179,349	(7,900)	0	(32)
Subtotal 00156					5,326,867	3,488,000	19,319,384	22,815,284	23,134,285	(326,901)	22,807,384	(7,900)	0	(172)
Total 1997 Education Bill (Ch. 306-97)					14,290,928	11,828,000	26,231,201	38,067,101	38,551,734	(492,533)	38,059,201	(7,900)	0	(172)
Schools Mandates														
1996 Local Government Claims Bill (Ch. 748-96)														
139	Section 1d	1996-1997	Ch. 1208/76	Pupil Health Screenings	1,436,672	0	0	2,614,844	3,101,684	(486,840)	2,614,844	0	0	0
139	Section 1d	1995-1996	Ch. 1208/76	Pupil Health Screenings	1,403,000	0	0	2,154,486	2,351,902	(197,416)	2,154,486	0	0	0
139	Section 1d	1994-1995	Ch. 1208/76	Pupil Health Screenings	1,611,759	0	0	1,884,120	1,919,807	(35,687)	1,884,120	0	0	0
139	Section 1d	1993-1994	Ch. 1208/76	Pupil Health Screenings	1,528,550	0	0	1,782,810	1,791,354	(8,544)	1,782,810	0	0	0
139	Section 1d	1992-1993	Ch. 1208/76	Pupil Health Screenings	1,576,040	7,564,000 (7)	2,586,398	1,714,138	1,722,762	(8,624)	1,714,138	0	0	0
Subtotal 00139					7,556,021	7,564,000	2,586,398	10,150,398	10,887,509	(737,111)	10,150,398	0	0	0
146	Section 1j	1996-1997	Ch. 87/86	Schoolsite Discipline Rules	1,201,015	0	0	1,431,022	1,479,900	(48,878)	1,431,022	0	0	0
146	Section 1j	1995-1996	Ch. 87/86	Schoolsite Discipline Rules	1,139,001	0	0	1,332,627	1,333,624	(997)	1,332,627	0	0	0
146	Section 1j	1994-1995	Ch. 87/86	Schoolsite Discipline Rules	1,093,996	0	0	1,259,601	1,260,531	(930)	1,259,601	0	0	0
146	Section 1j	1993-1994	Ch. 87/86	Schoolsite Discipline Rules	1,031,186	4,465,000 (7)	772,201	1,213,951	1,214,846	(895)	1,213,951	0	0	0
Subtotal 00146					4,465,198	4,465,000	772,201	5,237,201	5,288,901	(51,700)	5,237,201	0	0	0
148	Section 1g	1996-1997	Ch. 172/86	Interdistrict Attendance Permits	939,216	0	0	1,802,440	1,899,692	(97,252)	1,802,440	0	0	0
148	Section 1g	1995-1996	Ch. 172/86	Interdistrict Attendance Permits	940,838	0	0	1,542,029	1,561,581	(19,552)	1,542,029	0	0	0
148	Section 1g	1994-1995	Ch. 172/86	Interdistrict Attendance Permits	942,460	0	0	1,320,381	1,340,020	(19,639)	1,320,381	0	0	0
148	Section 1g	1993-1994	Ch. 172/86	Interdistrict Attendance Permits	856,923	0	0	1,240,628	1,240,728	(47,861)	1,192,867	(47,761)	0	0
148	Section 1g	1992-1993	Ch. 172/86	Interdistrict Attendance Permits	718,214	4,398,000 (7)	2,452,916	993,199	1,012,368	(19,169)	993,199	0	0	0

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Subtotal 00148					4,397,651	4,398,000	2,452,916	6,898,677	7,054,389	(203,473)	6,850,916	(47,761)	0	0
149	Section 1h	1996-1997	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	848,501	0	0	890,913	1,001,936	(111,023)	890,913	0	0	0
149	Section 1h	1995-1996	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	824,858	0	0	819,193	870,620	(51,427)	819,193	0	0	0
149	Section 1h	1994-1995	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	872,823	0	0	701,447	736,675	(35,228)	701,447	0	0	0
149	Section 1h	1993-1994	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	893,458	0	0	634,285	682,612	(48,327)	634,285	0	0	0
149	Section 1h	1992-1993	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	893,458	4,333,000 (7)	0	552,151	559,767	(7,616)	552,151	0	0	0
Subtotal 00149					4,333,098	4,333,000	0	3,597,989	3,851,610	(253,621)	3,597,989	0	0	0
150	Section 1e	1996-1997	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,954,674	0	0	2,308,025	3,034,124	(726,099)	2,308,025	0	0	0
150	Section 1e	1995-1996	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,890,029	0	0	1,752,344	2,366,593	(614,249)	1,752,344	0	0	0
150	Section 1e	1994-1995	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,826,935	0	0	1,618,397	2,231,904	(613,507)	1,618,397	0	0	0
150	Section 1e	1993-1994	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,788,692	6,876,000 (7)	91,689	1,288,923	1,696,590	(407,667)	1,288,923	0	0	0
Subtotal 00150					11,460,330	6,876,000	91,689	6,967,689	9,329,211	(2,361,522)	6,967,689	0	0	0
151	Section 1f	1996-1997	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,836,305	0	0	1,033,724	1,097,051	(63,327)	1,033,724	0	0	0
151	Section 1f	1995-1996	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,063,394	0	0	718,017	748,751	(30,734)	718,017	0	0	0
151	Section 1f	1994-1995	Ch. 965/77	Pupil Classroom Suspension: Counseling	5,321,290	0	0	544,605	547,630	(3,025)	544,575	(30)	0	0
151	Section 1f	1993-1994	Ch. 965/77	Pupil Classroom Suspension: Counseling	5,030,582	13,951,000 (7)	0	477,433	485,369	(7,936)	477,409	(24)	0	0
Subtotal 00151					23,251,571	13,951,000	0	2,773,779	2,878,801	(105,022)	2,773,725	(54)	0	0
153	Section 1i	1996-1997	Ch. 161/93	Intradistrict Attendance	3,357,321	0	0	5,087,384	5,373,449	(286,065)	5,087,384	0	0	0
153	Section 1i	1995-1996	Ch. 161/93	Intradistrict Attendance	3,660,703	0	0	3,194,016	3,440,293	(246,277)	3,194,016	0	0	0
153	Section 1i	1994-1995	Ch. 161/93	Intradistrict Attendance	0 (6)	0	0	3,081,293	3,212,207	(130,914)	3,081,293	0	0	0
153	Section 1i	1993-1994	Ch. 161/93	Intradistrict Attendance	0 (6)	8,331,000 (7)	5,334,513	2,330,328	2,407,093	(104,273)	2,302,820	(27,508)	0	0
Subtotal 00153					7,018,024	8,331,000	5,334,513	13,693,021	14,433,042	(767,529)	13,665,513	(27,508)	0	0
Total 1996 Local Government Claims Bill (Ch. 748-96)					62,481,893	49,918,000	11,237,717	49,318,754	53,723,463	(4,480,032)	49,243,431	(75,323)	0	0

Schools Mandates
1995 Education Bill (Ch. 914-95)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
137	Section 8g	1995-1996	Ch. 624/92	School Bus Safety	475,215	0	0	642,588	643,786	(1,198)	642,588	0	0	0
137	Section 8g	1994-1995	Ch. 624/92	School Bus Safety	464,077	0	0	508,324	663,975	(155,651)	508,324	0	0	0
137	Section 8g	1993-1994	Ch. 624/92	School Bus Safety	450,560	0	0	485,494	591,208	(105,714)	485,494	0	0	0
137	Section 8g	1992-1993	Ch. 624/92	School Bus Safety	440,000	440,000 (7)	1,731,525	535,119	670,290	(135,171)	535,119	0	0	0
Subtotal 00137					1,829,852	440,000	1,731,525	2,171,525	2,569,259	(397,734)	2,171,525	0	0	0
140	Section 8i	1995-1996	Ch. 781/92	Charter Schools	319,844	0	0	573,545	593,427	(19,882)	573,545	0	0	0
140	Section 8i	1994-1995	Ch. 781/92	Charter Schools	312,348	0	0	439,016	444,291	(5,275)	439,016	0	0	0
140	Section 8i	1993-1994	Ch. 781/92	Charter Schools	303,250	0	0	327,038	328,861	(1,823)	327,038	0	0	0
140	Section 8i	1992-1993	Ch. 781/92	Charter Schools	0 (6)	1,713,000 (7)	0	197,558	203,503	(5,945)	197,558	0	0	0
Subtotal 00140					935,442	1,713,000	0	1,537,157	1,570,082	(32,925)	1,537,157	0	0	0
Total 1995 Education Bill (Ch. 914-95)					2,765,294	2,153,000	1,731,525	3,708,682	4,139,341	(430,659)	3,708,682	0	0	0
Schools Mandates														
Initial Filed Programs														
186		2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	0	0	0	0	0	0	0	0
186		2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	4,600	4,600	4,600	0	4,600	0	0	0
186		2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	9,966	9,966	9,966	0	9,966	0	0	0
186		1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	25,382	25,382	25,382	0	25,382	0	0	0
186		1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	7,434	7,434	7,434	0	7,434	0	0	0
186		1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	7,045	7,045	7,045	0	7,045	0	0	0
186		1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	7,491	7,491	7,491	0	7,491	0	0	0
186		1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	2,601	2,601	2,601	0	2,601	0	0	0
186		1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	12,599	12,599	12,599	0	12,599	0	0	0
Subtotal 00186					0	0	77,118	77,118	77,118	0	77,118	0	0	0
192		2003-2004	Ch. 36/77	Financial and Compliance Audits	927,635	0	432,965	432,965	432,965	0	432,965	0	0	0
192		2002-2003	Ch. 36/77	Financial and Compliance Audits	905,010	0	727,416	727,416	727,416	0	727,416	0	0	0
192		2001-2002	Ch. 36/77	Financial and Compliance Audits	885,528	0	736,893	736,893	736,893	0	736,893	0	0	0
192		2000-2001	Ch. 36/77	Financial and Compliance Audits	862,247	0	976,911	976,911	976,911	0	976,911	0	0	0
192		1999-2000	Ch. 36/77	Financial and Compliance Audits	868,862	0	928,330	928,330	928,330	0	928,330	0	0	0
192		1998-1999	Ch. 36/77	Financial and Compliance Audits	889,933	0	953,309	953,309	953,309	0	953,309	0	0	0
192		1997-1998	Ch. 36/77	Financial and Compliance Audits	1,015,763	0	1,074,038	1,074,038	1,074,038	0	1,074,038	0	0	0
192		1996-1997	Ch. 36/77	Financial and Compliance Audits	1,032,955	0	1,073,169	1,073,169	1,073,169	0	1,073,169	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
192	1995-1996		Ch. 36/77	Financial and Compliance Audits	748,109	0	768,878	768,878	768,878	0	768,878	0	0	0
192	1994-1995		Ch. 36/77	Financial and Compliance Audits	682,935	0	703,770	703,770	703,770	0	703,770	0	0	0
Subtotal 00192					8,818,977	0	8,375,679	8,375,679	8,375,679	0	8,375,679	0	0	0
194	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (16)	0	19,530	19,530	19,530	0	19,530	0	0	0
194	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (16)	0	3,758	3,758	3,758	0	3,758	0	0	0
194	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (16)	0	0	0	0	0	0	0	0	0
194	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (16)	0	346	346	346	0	346	0	0	0
194	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (16)	0	6,966	6,966	6,966	0	6,966	0	0	0
Subtotal 00194					0	0	30,600	30,600	30,600	0	30,600	0	0	0
195	2003-2004		Ch. 640/97	Physical Education Reports	8,200	0	3,078	3,078	3,078	0	3,078	0	0	0
195	2002-2003		Ch. 640/97	Physical Education Reports	8,000	0	24,423	24,423	24,423	0	24,423	0	0	0
195	2001-2002		Ch. 640/97	Physical Education Reports	7,828	0	12,081	12,081	12,081	0	12,081	0	0	0
195	2000-2001		Ch. 640/97	Physical Education Reports	7,622	0	54,839	54,839	54,839	0	54,839	0	0	0
195	1999-2000		Ch. 640/97	Physical Education Reports	11,452	0	11,452	11,452	11,452	0	11,452	0	0	0
195	1998-1999		Ch. 640/97	Physical Education Reports	12,706	0	12,706	12,706	12,706	0	12,706	0	0	0
195	1997-1998		Ch. 640/97	Physical Education Reports	404	0	404	404	404	0	404	0	0	0
Subtotal 00195					56,212	0	118,983	118,983	118,983	0	118,983	0	0	0
199	2003-2004		Ch. 1138/93	School Site Councils and Brown Act Reform	6,204,976	0	0	0	0	0	0	0	0	0
199	2002-2003		Ch. 1138/93	School Site Councils and Brown Act Reform	6,053,635	0	0	0	0	0	0	0	0	0
199	2001-2002		Ch. 1138/93	School Site Councils and Brown Act Reform	5,923,322	0	0	0	0	0	0	0	0	0
199	2000-2001		Ch. 1138/93	School Site Councils and Brown Act Reform	5,767,597	0	0	0	0	0	0	0	0	0
199	1999-2000		Ch. 1138/93	School Site Councils and Brown Act Reform	5,553,216	0	0	0	0	0	0	0	0	0
199	1998-1999		Ch. 1138/93	School Site Councils and Brown Act Reform	5,184,767	0	0	0	0	0	0	0	0	0
199	1997-1998		Ch. 1138/93	School Site Councils and Brown Act Reform	4,861,055	0	0	0	0	0	0	0	0	0
199	1996-1997		Ch. 1138/93	School Site Councils and Brown Act Reform	4,506,905	0	0	0	0	0	0	0	0	0
199	1995-1996		Ch. 1138/93	School Site Councils and Brown Act Reform	4,132,808	0	0	0	0	0	0	0	0	0
Subtotal 00199					48,188,281	0	0	0	0	0	0	0	0	0

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206	2002-2003		Ch. 784/95	County Treasury Oversight Committee	16,270	0	8,141	8,141	8,141	0	8,141	0	0	0
206	2001-2002		Ch. 784/95	County Treasury Oversight Committee	15,920	0	4,565	4,565	4,565	0	4,565	0	0	0
206	2000-2001		Ch. 784/95	County Treasury Oversight Committee	15,501	0	63,361	63,361	63,361	0	63,361	0	0	0
206	1999-2000		Ch. 784/95	County Treasury Oversight Committee	11,877	0	12,094	12,094	12,094	0	12,094	0	0	0
206	1998-1999		Ch. 784/95	County Treasury Oversight Committee	12,819	0	12,819	12,819	12,819	0	12,819	0	0	0
206	1997-1998		Ch. 784/95	County Treasury Oversight Committee	10,986	0	11,920	11,920	11,920	0	11,920	0	0	0
206	1996-1997		Ch. 784/95	County Treasury Oversight Committee	8,415	0	8,892	8,892	8,892	0	8,892	0	0	0
206	1995-1996		Ch. 784/95	County Treasury Oversight Committee	3,596	0	3,596	3,596	3,596	0	3,596	0	0	0
Subtotal 00206					95,384	0	125,388	125,388	125,388	0	125,388	0	0	0
208	2004-2005		Ch. 828/97	Standardized Testing and Reporting	32,946,644	0	0	8,551,508	0	0	0	(8,551,508)	0	0
208	2003-2004		Ch. 828/97	Standardized Testing and Reporting	31,588,345	0	0	21,564,459	0	0	0	(21,564,459)	0	0
208	2002-2003		Ch. 828/97	Standardized Testing and Reporting	30,817,898	0	0	34,690,258	0	0	0	(34,690,258)	0	0
208	2001-2002		Ch. 828/97	Standardized Testing and Reporting	30,154,499	0	0	38,826,782	0	0	0	(38,826,782)	0	0
208	2000-2001		Ch. 828/97	Standardized Testing and Reporting	30,365,255	0	0	33,712,505	0	0	0	(33,712,505)	0	0
208	1999-2000		Ch. 828/97	Standardized Testing and Reporting	33,108,745	0	0	35,622,248	0	0	0	(35,622,248)	0	0
208	1998-1999		Ch. 828/97	Standardized Testing and Reporting	15,237,871	0	0	16,987,111	0	0	0	(16,987,111)	0	0
208	1997-1998		Ch. 828/97	Standardized Testing and Reporting	12,646,442	0	0	13,689,295	0	0	0	(13,689,295)	0	0
Subtotal 00208					216,865,699	0	0	203,644,166	0	0	0	(203,644,166)	0	0
209	2003-2004		Ch. 917/87	COE Fiscal Accountability Reporting	295,461	0	289,903	289,903	289,903	0	289,903	0	0	0
209	2002-2003		Ch. 917/87	COE Fiscal Accountability Reporting	288,255	0	384,908	384,908	384,908	0	384,908	0	0	0
209	2001-2002		Ch. 917/87	COE Fiscal Accountability Reporting	282,050	0	373,773	373,773	373,773	0	373,773	0	0	0
209	2000-2001		Ch. 917/87	COE Fiscal Accountability Reporting	299,951	0	299,608	299,608	299,608	0	299,608	0	0	0
209	1999-2000		Ch. 917/87	COE Fiscal Accountability Reporting	260,548	0	260,109	260,109	260,109	0	260,109	0	0	0
209	1998-1999		Ch. 917/87	COE Fiscal Accountability Reporting	235,654	0	235,213	235,213	235,213	0	235,213	0	0	0
209	1997-1998		Ch. 917/87	COE Fiscal Accountability Reporting	241,619	0	241,180	241,180	241,180	0	241,180	0	0	0
209	1996-1997		Ch. 917/87	COE Fiscal Accountability Reporting	223,251	0	222,867	222,867	222,867	0	222,867	0	0	0
Subtotal 00209					2,126,789	0	2,307,561	2,307,561	2,307,561	0	2,307,561	0	0	0
210	2003-2004		Ch. 650/94	Employee Benefits Disclosure	277,800	0	125,747	125,747	125,747	0	125,747	0	0	0
210	2002-2003		Ch. 650/94	Employee Benefits Disclosure	271,024	0	156,646	156,646	156,646	0	156,646	0	0	0
210	2001-2002		Ch. 650/94	Employee Benefits Disclosure	265,190	0	381,129	381,129	381,129	0	381,129	0	0	0
210	2000-2001		Ch. 650/94	Employee Benefits Disclosure	377,465	0	394,439	394,439	394,439	0	394,439	0	0	0

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210	1999-2000		Ch. 650/94	Employee Benefits Disclosure	267,869	0	270,558	270,558	270,558	0	270,558	0	0	0
210	1998-1999		Ch. 650/94	Employee Benefits Disclosure	252,136	0	256,384	256,384	256,384	0	256,384	0	0	0
210	1997-1998		Ch. 650/94	Employee Benefits Disclosure	253,791	0	262,850	262,850	262,850	0	262,850	0	0	0
210	1996-1997		Ch. 650/94	Employee Benefits Disclosure	178,784	0	181,569	181,569	181,569	0	181,569	0	0	0
210	1995-1996		Ch. 650/94	Employee Benefits Disclosure	144,208	0	147,498	147,498	147,498	0	147,498	0	0	0
210	1994-1995		Ch. 650/94	Employee Benefits Disclosure	38,162	0	39,652	39,652	39,652	0	39,652	0	0	0
Subtotal 00210					2,326,429	0	2,216,472	2,216,472	2,216,472	0	2,216,472	0	0	0
211	2003-2004		Ch. 100/81	School District Fiscal Accountability Reporting	1,957,558	0	1,934,015	1,934,015	1,934,015	0	1,934,015	0	0	0
211	2002-2003		Ch. 100/81	School District Fiscal Accountability Reporting	1,909,813	0	2,017,658	2,017,658	2,017,658	0	2,017,658	0	0	0
211	2001-2002		Ch. 100/81	School District Fiscal Accountability Reporting	1,868,702	0	2,162,516	2,162,516	2,162,516	0	2,162,516	0	0	0
211	2000-2001		Ch. 100/81	School District Fiscal Accountability Reporting	1,975,298	0	2,246,648	2,246,648	2,246,648	0	2,246,648	0	0	0
211	1999-2000		Ch. 100/81	School District Fiscal Accountability Reporting	1,736,904	0	1,994,684	1,994,684	1,994,684	0	1,994,684	0	0	0
211	1998-1999		Ch. 100/81	School District Fiscal Accountability Reporting	1,551,920	0	1,781,585	1,781,585	1,781,585	0	1,781,585	0	0	0
211	1997-1998		Ch. 100/81	School District Fiscal Accountability Reporting	1,391,160	0	1,602,021	1,602,021	1,602,021	0	1,602,021	0	0	0
211	1996-1997		Ch. 100/81	School District Fiscal Accountability Reporting	1,289,820	0	1,481,536	1,481,536	1,481,536	0	1,481,536	0	0	0
Subtotal 00211					13,681,175	0	15,220,663	15,220,663	15,220,663	0	15,220,663	0	0	0
214	2003-2004		Ch. 875/85	Photographic Record of Evidence	30,000	0	0	0	0	0	0	0	0	0
214	2002-2003		Ch. 875/85	Photographic Record of Evidence	29,268	0	0	0	0	0	0	0	0	0
214	2001-2002		Ch. 875/85	Photographic Record of Evidence	28,638	0	3,180	3,180	3,180	0	3,180	0	0	0
214	2000-2001		Ch. 875/85	Photographic Record of Evidence	35,771	0	29,446	29,446	29,446	0	29,446	0	0	0
214	1999-2000		Ch. 875/85	Photographic Record of Evidence	33,750	0	28,856	28,856	28,856	0	28,856	0	0	0
214	1998-1999		Ch. 875/85	Photographic Record of Evidence	40,236	0	31,392	31,392	31,392	0	31,392	0	0	0
214	1997-1998		Ch. 875/85	Photographic Record of Evidence	34,821	0	28,461	28,461	28,461	0	28,461	0	0	0
Subtotal 00214					232,484	0	121,335	121,335	121,335	0	121,335	0	0	0
216	2002-2003		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,143	0	0	0	0	0	0	0	0	0
216	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,097	0	0	0	0	0	0	0	0	0
Subtotal 00216					4,240	0	0	0	0	0	0	0	0	0
218	2000-2001		Ch. 641/86	Open Meetings Act /Brown Act Reform	381,512	0	0	659,315	0	0	0	(659,315)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
218	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	258,873	0	0	251,883	0	0	0	(251,883)	0	0
218	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	223,027	0	0	210,069	0	0	0	(210,069)	0	0
218	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	212,967	0	0	199,731	0	0	0	(199,731)	0	0
218	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	230,527	0	0	215,176	0	0	0	(215,176)	0	0
218	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	214,664	0	0	205,533	0	0	0	(205,533)	0	0
218	1994-1995		Ch. 641/86	Open Meetings Act /Brown Act Reform	193,915	0	0	184,430	0	0	0	(184,430)	0	0
218	1993-1994		Ch. 641/86	Open Meetings Act /Brown Act Reform	92,227	0	0	60,775	0	0	0	(60,775)	0	0
Subtotal 00218					1,807,712	0	0	1,986,912	0	0	0	(1,986,912)	0	0
221	2000-2001		Ch. 448/75	Annual Parent Notification III	1,251,081	0	1,941,321	1,941,321	1,941,321	0	1,941,321	0	0	0
Subtotal 00221					1,251,081	0	1,941,321	1,941,321	1,941,321	0	1,941,321	0	0	0
223	2003-2004		Ch. 736/97	Comprehensive School Safety Plans	5,088,759	0	0	0	0	0	0	0	0	0
223	2002-2003		Ch. 736/97	Comprehensive School Safety Plans	4,964,643	0	5,118,123	5,118,123	5,118,123	0	5,118,123	0	0	0
223	2001-2002		Ch. 736/97	Comprehensive School Safety Plans	5,446,790	0	5,562,934	5,562,934	5,562,934	0	5,562,934	0	0	0
223	2000-2001		Ch. 736/97	Comprehensive School Safety Plans	4,475,053	0	4,569,936	4,569,936	4,569,936	0	4,569,936	0	0	0
223	1999-2000		Ch. 736/97	Comprehensive School Safety Plans	3,614,110	0	3,723,361	3,723,361	3,723,361	0	3,723,361	0	0	0
223	1998-1999		Ch. 736/97	Comprehensive School Safety Plans	3,394,994	0	3,499,818	3,499,818	3,499,818	0	3,499,818	0	0	0
223	1997-1998		Ch. 736/97	Comprehensive School Safety Plans	4,895,498	0	4,952,498	4,952,498	4,952,498	0	4,952,498	0	0	0
Subtotal 00223					31,879,847	0	27,426,670	27,426,670	27,426,670	0	27,426,670	0	0	0
224	2003-2004		Ch. 975/95	Standards Based Accountability	360,766	0	0	0	0	0	0	0	0	0
224	2002-2003		Ch. 975/95	Standards Based Accountability	351,967	0	0	0	0	0	0	0	0	0
224	2001-2002		Ch. 975/95	Standards Based Accountability	344,390	0	0	0	0	0	0	0	0	0
224	2000-2001		Ch. 975/95	Standards Based Accountability	340,306	0	0	0	0	0	0	0	0	0
224	1999-2000		Ch. 975/95	Standards Based Accountability	327,217	0	0	0	0	0	0	0	0	0
224	1998-1999		Ch. 975/95	Standards Based Accountability	314,935	0	281,081	281,081	281,081	0	281,081	0	0	0
224	1997-1998		Ch. 975/95	Standards Based Accountability	308,760	0	318,629	318,629	318,629	0	318,629	0	0	0
Subtotal 00224					2,348,341	0	599,710	599,710	599,710	0	599,710	0	0	0
225	2002-2003		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	0	0	0	0	0	0	0	0
225	2001-2002		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	0	0	0	0	0	0	0	0
225	2000-2001		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	0	0	0	0	0	0	0	0

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225	1999-2000		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	0	0	0	0	0	0	0	0
225	1998-1999		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	0	0	0	0	0	0	0	0
225	1997-1998		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	0	0	0	0	0	0	0	0	0
225	1996-1997		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0 (6)	1,096,000	0	0	0	0	0	0	0	0
Subtotal 00225					0	1,096,000	0	0	0	0	0	0	0	0
226	2004-2005		Ch. 1170/96	Grand Jury Proceedings	15,639	0	0	0	0	0	0	0	0	0
226	2003-2004		Ch. 1170/96	Grand Jury Proceedings	14,994	0	0	31,159	0	0	0	(31,159)	0	0
226	2002-2003		Ch. 1170/96	Grand Jury Proceedings	14,628	0	0	73,771	0	0	0	(73,771)	0	0
226	2001-2002		Ch. 1170/96	Grand Jury Proceedings	14,313	0	0	22,713	0	0	0	(22,713)	0	0
226	2000-2001		Ch. 1170/96	Grand Jury Proceedings	14,143	0	0	5,759	0	0	0	(5,759)	0	0
226	1999-2000		Ch. 1170/96	Grand Jury Proceedings	13,599	0	0	2,764	0	0	0	(2,764)	0	0
226	1998-1999		Ch. 1170/96	Grand Jury Proceedings	13,089	0	0	6,697	0	0	0	(6,697)	0	0
226	1997-1998		Ch. 1170/96	Grand Jury Proceedings	12,832	0	0	12,832	0	0	0	(12,832)	0	0
Subtotal 00226					113,237	0	0	155,695	0	0	0	(155,695)	0	0
228	2003-2004		Ch. 1192/80	School District Reorganization	1,169	0	0	0	0	0	0	0	0	0
228	2002-2003		Ch. 1192/80	School District Reorganization	1,140	0	0	0	0	0	0	0	0	0
228	2001-2002		Ch. 1192/80	School District Reorganization	1,115	0	0	0	0	0	0	0	0	0
228	2000-2001		Ch. 1192/80	School District Reorganization	1,102	0	0	0	0	0	0	0	0	0
228	1999-2000		Ch. 1192/80	School District Reorganization	1,060	0	0	0	0	0	0	0	0	0
228	1998-1999		Ch. 1192/80	School District Reorganization	1,020	0	0	0	0	0	0	0	0	0
228	1997-1998		Ch. 1192/80	School District Reorganization	1,000	0	0	0	0	0	0	0	0	0
Subtotal 00228					7,606	0	0	0	0	0	0	0	0	0
229	2003-2004		Ch. 855/97	Attendance Accounting	56,228	0	0	0	0	0	0	0	0	0
229	2002-2003		Ch. 855/97	Attendance Accounting	54,857	0	0	0	0	0	0	0	0	0
229	2001-2002		Ch. 855/97	Attendance Accounting	53,676	0	0	0	0	0	0	0	0	0
229	2000-2001		Ch. 855/97	Attendance Accounting	53,040	0	0	0	0	0	0	0	0	0
229	1999-2000		Ch. 855/97	Attendance Accounting	51,000	0	0	0	0	0	0	0	0	0
229	1998-1999		Ch. 855/97	Attendance Accounting	49,086	0	54,393	54,393	54,393	0	54,393	0	0	0
Subtotal 00229					317,887	0	54,393	54,393	54,393	0	54,393	0	0	0

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230	2004-2005		Ch. 325/78	Immunization Records: Hepatitis B	5,105,385	0	4,817,942	4,817,942	4,817,942	0	4,817,942	0	0	0
230	2003-2004		Ch. 325/78	Immunization Records: Hepatitis B	4,894,904	0	4,741,871	4,741,871	4,741,871	0	4,741,871	0	0	0
230	2002-2003		Ch. 325/78	Immunization Records: Hepatitis B	4,549,132	0	4,611,043	4,611,043	4,611,043	0	4,611,043	0	0	0
230	2001-2002		Ch. 325/78	Immunization Records: Hepatitis B	4,389,280	0	4,429,070	4,429,070	4,429,070	0	4,429,070	0	0	0
230	2000-2001		Ch. 325/78	Immunization Records: Hepatitis B	4,260,155	0	4,309,383	4,309,383	4,315,286	(5,903)	4,309,383	0	0	(5,903)
230	1999-2000		Ch. 325/78	Immunization Records: Hepatitis B	3,993,373	0	4,037,639	4,037,639	4,037,639	0	4,037,639	0	0	0
230	1998-1999		Ch. 325/78	Immunization Records: Hepatitis B	2,569,432	0	2,593,191	2,593,191	2,593,191	0	2,593,191	0	0	0
230	1997-1998		Ch. 325/78	Immunization Records: Hepatitis B	865,702	0	889,012	889,012	889,012	0	889,012	0	0	0
Subtotal 00230					30,627,363	0	30,429,151	30,429,151	30,435,054	(5,903)	30,429,151	0	0	(5,903)
244	2004-2005		Ch. 100/91	Pupil Promotion and Retention	1,355,585	0	2,446,147	2,446,147	2,446,147	0	2,446,147	0	0	0
244	2003-2004		Ch. 100/91	Pupil Promotion and Retention	1,299,698	0	3,091,798	3,091,798	3,091,798	0	3,091,798	0	0	0
244	2002-2003		Ch. 100/91	Pupil Promotion and Retention	1,267,998	0	27,261,219	27,261,219	27,261,219	0	27,261,219	0	0	0
244	2001-2002		Ch. 100/91	Pupil Promotion and Retention	1,389,036	0	15,976,335	15,976,335	15,976,335	0	15,976,335	0	0	0
244	2000-2001		Ch. 100/91	Pupil Promotion and Retention	1,351,928	0	1,596,977	1,596,977	1,596,977	0	1,596,977	0	0	0
244	1999-2000		Ch. 100/91	Pupil Promotion and Retention	1,248,816	0	1,483,492	1,483,492	1,483,492	0	1,483,492	0	0	0
244	1998-1999		Ch. 100/91	Pupil Promotion and Retention	665,403	0	4,046,576	4,046,576	4,046,576	0	4,046,576	0	0	0
244	1997-1998		Ch. 100/91	Pupil Promotion and Retention	470,532	0	4,729,627	4,729,627	4,729,627	0	4,729,627	0	0	0
Subtotal 00244					9,048,996	0	60,632,171	60,632,171	60,632,171	0	60,632,171	0	0	0
249	2002-2003		Ch. 34/98	Charter Schools II	58,943	0	58,943	58,943	58,943	0	58,943	0	0	0
249	2001-2002		Ch. 34/98	Charter Schools II	13,844	0	13,844	13,844	13,844	0	13,844	0	0	0
249	2000-2001		Ch. 34/98	Charter Schools II	9,419	0	9,419	9,419	9,419	0	9,419	0	0	0
249	1999-2000		Ch. 34/98	Charter Schools II	2,042	0	2,042	2,042	2,042	0	2,042	0	0	0
Subtotal 00249					84,248	0	84,248	84,248	84,248	0	84,248	0	0	0
250	2002-2003		Ch. 818/91	AIDS Prevention Instruction	13,735	0	15,022	15,022	15,022	0	15,022	0	0	0
250	2001-2002		Ch. 818/91	AIDS Prevention Instruction	2,849	0	2,849	2,849	2,849	0	2,849	0	0	0
250	2000-2001		Ch. 818/91	AIDS Prevention Instruction	4,834	0	4,834	4,834	4,834	0	4,834	0	0	0
250	1999-2000		Ch. 818/91	AIDS Prevention Instruction	2,942	0	2,942	2,942	2,942	0	2,942	0	0	0
250	1998-1999		Ch. 818/91	AIDS Prevention Instruction	3,018	0	3,018	3,018	3,018	0	3,018	0	0	0
Subtotal 00250					27,378	0	28,665	28,665	28,665	0	28,665	0	0	0
251	2004-2005		Ch. 594/98	Criminal Background Checks II	50,329	0	419,571	419,571	419,571	0	419,571	0	0	0

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251	2003-2004		Ch. 594/98	Criminal Background Checks II	48,254	0	245,267	245,267	245,267	0	245,267	0	0	0
251	2002-2003		Ch. 594/98	Criminal Background Checks II	47,077	0	46,382	46,382	46,382	0	46,382	0	0	0
251	2001-2002		Ch. 594/98	Criminal Background Checks II	46,064	0	44,589	44,589	44,589	0	44,589	0	0	0
251	2000-2001		Ch. 594/98	Criminal Background Checks II	45,518	0	39,338	39,338	39,338	0	39,338	0	0	0
251	1999-2000		Ch. 594/98	Criminal Background Checks II	43,767	0	37,114	37,114	37,114	0	37,114	0	0	0
Subtotal 00251					281,009	0	832,261	832,261	832,261	0	832,261	0	0	0
252	2004-2005		Ch. 331/98	Teacher Incentive Program	9,599	0	0	0	0	0	0	0	0	0
252	2003-2004		Ch. 331/98	Teacher Incentive Program	9,203	0	11,745	11,745	11,745	0	11,745	0	0	0
252	2002-2003		Ch. 331/98	Teacher Incentive Program	8,979	0	8,979	8,979	8,979	0	8,979	0	0	0
252	2001-2002		Ch. 331/98	Teacher Incentive Program	11,518	0	11,518	11,518	11,518	0	11,518	0	0	0
252	2000-2001		Ch. 331/98	Teacher Incentive Program	8,104	0	8,104	8,104	8,104	0	8,104	0	0	0
252	1999-2000		Ch. 331/98	Teacher Incentive Program	10,844	0	10,844	10,844	10,844	0	10,844	0	0	0
252	1998-1999		Ch. 331/98	Teacher Incentive Program	1,465	0	1,465	1,465	1,465	0	1,465	0	0	0
Subtotal 00252					59,712	0	52,655	52,655	52,655	0	52,655	0	0	0
268	2005-2006		Ch. 1/99	High School Exit Examination	0 (6)	0	0	1,145,210	0	0	0	(1,145,210)	0	0
268	2004-2005		Ch. 1/99	High School Exit Examination	0 (6)	0	0	3,901,608	0	0	0	(3,901,608)	0	0
268	2003-2004		Ch. 1/99	High School Exit Examination	0 (6)	0	0	3,258,574	0	0	0	(3,258,574)	0	0
268	2002-2003		Ch. 1/99	High School Exit Examination	0 (6)	0	0	3,205,465	0	0	0	(3,205,465)	0	0
268	2001-2002		Ch. 1/99	High School Exit Examination	0 (6)	0	0	2,334,021	0	0	0	(2,334,021)	0	0
268	2000-2001		Ch. 1/99	High School Exit Examination	0 (6)	0	0	871,027	0	0	0	(871,027)	0	0
Subtotal 00268					0	0	0	14,715,905	0	0	0	(14,715,905)	0	0
Total Initial Filed School Programs					370,250,087	1,096,000	150,675,044	371,177,722	150,680,947	(5,903)	150,675,044	(220,502,678)	0	(5,903)
Supplemental School Programs Deficiency Funding Balances													(95,251,757) ⁽¹⁹⁾	
Total School Mandated Programs					1,703,770,679	853,722,000	1,124,508,807	2,225,085,269	2,082,119,040	(191,003,654)	1,891,115,386	(333,969,883)	(95,327,757)	(26,851,221)
Community Colleges														
2005-2006 Budget Act (Ch. 38-05 and 39-05)														
234	6870-295-0001(1)	Board of Governor's of the California Community Colleges	Ch. 1/84	Health Fee Elimination	0 (6)	1,000	0	9,880,394	0	0	0	(9,880,394)	(1,000)	0
241	6870-295-0001(2)	Board of Governor's of the California Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0 (6)	2,000	0	0	0	0	0	0	(2,000)	0
212	6870-295-0001(3)	Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	694	1,000	0	0	0	0	0	0	(1,000)	0

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Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)					<u>694</u>	<u>4,000</u>	<u>0</u>	<u>9,880,394</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(9,880,394)</u>	<u>(4,000)</u>	<u>0</u>
Community Colleges														
2004-2005 Budget Act (Ch. 208-04)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	0	0	6,771,934	0	0	0	(6,771,934)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (10)	0	0	0	0	0	0	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (10)	0	794,601	794,601	794,601	0	794,601	0	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0 (10)	0	1,236,635	1,236,635	1,236,635	0	1,236,635	0	0	0
239	6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (10)	0	0	0	0	0	0	0	0	0
234	6870-295-0001(1)	Local Assistance - Board of Governors of the California Community Colleges	Ch. 1/84	Health Fee Elimination	0 (6)	1,000	0	10,189,824	0	0	0	(10,189,824)	(1,000)	0
Total 2004-2005 Budget Act (Ch. 208-04)					<u>0</u>	<u>1,000</u>	<u>2,031,236</u>	<u>18,992,994</u>	<u>2,031,236</u>	<u>0</u>	<u>2,031,236</u>	<u>(16,961,758)</u>	<u>(1,000)</u>	<u>0</u>
Community Colleges														
2003-2004 Budget Act (Ch. 157-03)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	0	0	8,074,212	0	0	0	(8,074,212)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (10)	0	46,171	46,171	46,171	0	46,171	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (10)	0	664,742	664,742	664,742	0	664,742	0	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0 (10)	0	1,100,666	1,100,666	1,100,666	0	1,100,666	0	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (6)	0	0	10,238,975	0	0	0	(10,238,975)	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					<u>0</u>	<u>0</u>	<u>1,811,579</u>	<u>20,124,766</u>	<u>1,811,579</u>	<u>0</u>	<u>1,811,579</u>	<u>(18,313,187)</u>	<u>0</u>	<u>0</u>
Community Colleges														
2002-2003 Budget Act (Ch. 379-02)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	0	8,279,484	8,279,484	8,279,484	0	8,279,484	0	0	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination		16,459,016	1,691,000	0	0	0	0	0	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (2)	0	8,519,670	8,656,107	8,727,113	(207,443)	8,519,670	(136,437)	0	(207,443)
235	6870-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (10)	0	25,889	25,889	25,889	0	25,889	0	0	0
237	6870-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (10)	0	782,653	782,653	782,653	0	782,653	0	0	0
Total 2002-2003 Budget Act (Ch. 379-02)					<u>16,459,016</u>	<u>1,691,000</u>	<u>17,607,696</u>	<u>17,744,133</u>	<u>17,815,139</u>	<u>(207,443)</u>	<u>17,607,696</u>	<u>(136,437)</u>	<u>0</u>	<u>(207,443)</u>
Community Colleges														
2001-2002 Budget Act (Ch. 106-01)														
29	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination		16,104,712	1,691,000	0	0	0	0	0	0	0
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (10)	0	356,113	356,113	392,420	(36,307)	356,113	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (2)	0	8,748,523	8,748,523	9,334,555	(586,032)	8,748,523	0	0	(3,582)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (2)	0	5,410,985	5,410,985	6,031,413	(620,428)	5,410,985	0	0	(165,104)
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (2)	0	42,566	42,566	45,034	(2,468)	42,566	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (10)	0	777,013	777,013	777,046	(33)	777,013	0	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0 (10)	0	1,107,174	1,107,174	1,107,174	0	1,107,174	0	0	0
Total 2001-2002 Budget Act (Ch. 106-01)					16,104,712	1,691,000	16,442,374	16,442,374	17,687,642	(1,245,268)	16,442,374	0	0	(168,686)
Community Colleges														
2000-2001 Budget Act (Ch. 52-00)														
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (2)	0	0	0	98,949	(98,949)	0	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (2)	0	8,050,889	8,067,269	8,432,588	(381,699)	8,050,889	(16,380)	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (6)	1,691,000	3,782,715	5,473,715	5,908,417	(434,702)	5,473,715	0	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (2)	0	40,427	40,427	43,313	(2,886)	40,427	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (2)	0	613,258	613,258	623,245	(9,987)	613,258	0	0	(2,431)
254	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings II	0 (2)	0	968,078	968,078	975,240	(7,162)	968,078	0	0	0
Total 2000-2001 Budget Act (Ch. 52-00)					0	1,691,000	13,455,367	15,162,747	16,081,752	(935,385)	15,146,367	(16,380)	0	(2,431)
Community Colleges														
1999-2000 Budget Act (Ch. 50-99)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (2)	0	7,619,968	7,619,968	8,000,767	(380,799)	7,619,968	0	0	(251,743)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (6)	1,691,000	3,815,942	5,506,942	6,769,235	(1,262,293)	5,506,942	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					0	1,691,000	11,435,910	13,126,910	14,770,002	(1,643,092)	13,126,910	0	0	(251,743)
Community Colleges														
1998-1999 Budget Act (Ch. 324-98)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (2)	0	1,329,246	1,329,246	1,392,741	(63,495)	1,329,246	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (6)	1,691,000	4,178,280	5,869,280	6,494,850	(625,570)	5,869,280	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					0	1,691,000	5,507,526	7,198,526	7,887,591	(689,065)	7,198,526	0	0	0
Community Colleges														
1997-1998 Budget Act (Ch. 282-97)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (2)	0	1,321,017	1,452,917	2,003,259	(682,242)	1,321,017	(131,900)	0	(56,468)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (6)	1,653,000	3,964,404	5,617,404	6,223,936	(606,532)	5,617,404	0	0	(548,363)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
Total 1997-1998 Budget Act (Ch. 282-97)					<u>0</u>	<u>1,653,000</u>	<u>5,285,421</u>	<u>7,070,321</u>	<u>8,227,195</u>	<u>(1,288,774)</u>	<u>6,938,421</u>	<u>(131,900)</u>	<u>0</u>	<u>(604,831)</u>
Community Colleges														
1996-1997 Budget Act (Ch. 162-96)														
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (6)	1,653,000	2,371,869	4,024,869	4,045,446	(20,577)	4,024,869	0	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					<u>0</u>	<u>1,653,000</u>	<u>2,371,869</u>	<u>4,024,869</u>	<u>4,045,446</u>	<u>(20,577)</u>	<u>4,024,869</u>	<u>0</u>	<u>0</u>	<u>0</u>
Community Colleges														
1995-1996 Budget Act (Ch. 303-95)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (2)	0	1,111,419	1,111,419	1,118,138	(6,719)	1,111,419	0	0	(6,719)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (2)	0	3,003,910	3,003,910	3,083,100	(79,190)	3,003,910	0	0	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination		13,796,615	0	0	0	208,810	(208,810)	0	0	0
Total 1995-1996 Budget Act (Ch. 303-95)					<u>13,796,615</u>	<u>0</u>	<u>4,115,329</u>	<u>4,115,329</u>	<u>4,410,048</u>	<u>(294,719)</u>	<u>4,115,329</u>	<u>0</u>	<u>0</u>	<u>(6,719)</u>
Community Colleges														
1998 Education Bill (Ch. 780-98)														
231	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0 (6)	0	226,810	226,810	234,438	(7,628)	226,810	0	0	0
Subtotal 00231					<u>0</u>	<u>0</u>	<u>226,810</u>	<u>226,810</u>	<u>234,438</u>	<u>(7,628)</u>	<u>226,810</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 1998 Education Bill (Ch. 780-98)					<u>0</u>	<u>0</u>	<u>226,810</u>	<u>226,810</u>	<u>234,438</u>	<u>(7,628)</u>	<u>226,810</u>	<u>0</u>	<u>0</u>	<u>0</u>
Community Colleges														
Initial Filed Programs														
212		2001-2002	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	600	0	0	0	0	0	0	0	0	0
212		2000-2001	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,198	0	1,198	1,198	1,198	0	1,198	0	0	0
212		1999-2000	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	11,112	0	13,359	13,359	13,359	0	13,359	0	0	0
212		1998-1999	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	6,488	0	13,282	13,282	13,282	0	13,282	0	0	0
Subtotal 00212					<u>19,398</u>	<u>0 (13)</u>	<u>27,839</u>	<u>27,839</u>	<u>27,839</u>	<u>0</u>	<u>27,839</u>	<u>0</u>	<u>0</u>	<u>0</u>
233		2000-2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	0	417	417	417	0	417	0	0	0
233		1999-2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	0	453	453	453	0	453	0	0	0
233		1998-1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	0	462	462	462	0	462	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
233	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	0	3,479	3,479	3,479	0	3,479	0	0	0
233	1996-1997		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	0	0	0	0	0	0	0	0	0
233	1995-1996		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (6)	0	0	0	0	0	0	0	0	0
Subtotal 00233					0	0 (13)	4,811	4,811	4,811	0	4,811	0	0	0
236	2002-2003		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	0	0	0	0	0	0	0	0
236	2001-2002		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	0	0	0	0	0	0	0	0
236	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	712	712	712	0	712	0	0	0
236	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	1,169	1,169	1,169	0	1,169	0	0	0
236	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	0	0	0	0	0	0	0	0
236	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	716	716	716	0	716	0	0	0
236	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	1,319	1,319	1,319	0	1,319	0	0	0
236	1995-1996		Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (6)	0	0	0	0	0	0	0	0	0
Subtotal 00236					0	0 (13)	3,916	3,916	3,916	0	3,916	0	0	0
239	2003-2004		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	11,508	11,508	11,508	0	11,508	0	0	0
239	2002-2003		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	36,415	36,415	36,415	0	36,415	0	0	0
239	2001-2002		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	19,410	19,410	19,410	0	19,410	0	0	0
239	2000-2001		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	13,515	13,515	13,515	0	13,515	0	0	0
239	1999-2000		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	121,902	121,902	121,902	0	121,902	0	0	0
239	1998-1999		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	28,812	28,812	28,812	0	28,812	0	0	0
239	1997-1998		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	7,622	7,622	7,622	0	7,622	0	0	0
239	1996-1997		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	420	420	420	0	420	0	0	0
239	1995-1996		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	4,508	4,508	4,508	0	4,508	0	0	0
239	1994-1995		Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (6)	0	3,672	3,672	3,672	0	3,672	0	0	0
Subtotal 00239					0	0 (13)	247,784	247,784	247,784	0	247,784	0	0	0
240	2002-2003		Ch. 875/85	Photographic Record of Evidence	0 (6)	0	1,348	1,348	1,348	0	1,348	0	0	0
240	2001-2002		Ch. 875/85	Photographic Record of Evidence	0 (6)	0	16,159	16,159	16,159	0	16,159	0	0	0
240	2000-2001		Ch. 875/85	Photographic Record of Evidence	0 (6)	0	5,692	5,692	5,692	0	5,692	0	0	0
240	1999-2000		Ch. 875/85	Photographic Record of Evidence	0 (6)	0	4,405	4,405	4,405	0	4,405	0	0	0
240	1998-1999		Ch. 875/85	Photographic Record of Evidence	0 (6)	0	7,960	7,960	7,960	0	7,960	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
240		1997-1998	Ch. 875/85	Photographic Record of Evidence	0 (6)	0	5,724	5,724	5,724	0	5,724	0	0	0
240		1996-1997	Ch. 875/85	Photographic Record of Evidence	0 (6)	0	0	0	0	0	0	0	0	0
240		1995-1996	Ch. 875/85	Photographic Record of Evidence	0 (6)	0	0	0	0	0	0	0	0	0
Subtotal 00240					0	0 (13)	41,288	41,288	41,288	0	41,288	0	0	0
243		2004-2005	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	0	0	0	0	0	0	0	0
243		2002-2003	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	1,383	1,383	1,383	0	1,383	0	0	0
243		2001-2002	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	6,125	6,125	6,125	0	6,125	0	0	0
243		2000-2001	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	22,608	22,608	22,608	0	22,608	0	0	0
243		1999-2000	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	0	0	0	0	0	0	0	0
243		1998-1999	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	0	0	0	0	0	0	0	0
243		1997-1998	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	0	0	0	0	0	0	0	0
243		1996-1997	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	0	0	0	0	0	0	0	0
243		1995-1996	Ch. 1170/96	Grand Jury Proceedings	0 (6)	0	0	0	0	0	0	0	0	0
Subtotal 00243					0	0 (13)	30,116	30,116	30,116	0	30,116	0	0	0
256		2004-2005	Ch. 1116/92	Integrated Waste Management	1,463,719	0	0	2,119,039	0	0	0	(2,119,039)	0	0
256		2002-2003	Ch. 1116/92	Integrated Waste Management	1,109,250	0	1,109,250	1,747,306	1,109,250	0	1,109,250	(638,056)	0	0
256		2001-2002	Ch. 1116/92	Integrated Waste Management	1,003,710	0	1,003,710	1,552,270	1,003,710	0	1,003,710	(548,560)	0	0
256		2000-2001	Ch. 1116/92	Integrated Waste Management	788,658	0	0	1,217,159	0	0	0	(1,217,159)	0	0
256		1999-2000	Ch. 1116/92	Integrated Waste Management	478,106	0	0	664,415	0	0	0	(664,415)	0	0
Subtotal 00256					4,843,443	0 (13)	2,112,960	7,300,189	2,112,960	0	2,112,960	(5,187,229)	0	0
Total Initial Filed Community College Programs					4,862,841	0	2,468,714	7,655,943	2,468,714	0	2,468,714	(5,187,229)	0	0
Supplemental Community College Programs Deficiency Funding Balances												(1,237,818) ⁽¹⁹⁾		
Total Community Colleges Mandated Programs					51,223,878	11,766,000	82,759,831	141,766,116	97,470,782	(6,331,951)	91,138,831	(50,627,285)	(1,242,818)	(1,241,853)
Grand Total Locals, Schools, and Community Colleges Mandated Programs					3,128,601,043	1,548,532,188	1,842,880,424	4,648,565,561	3,512,349,830	(287,367,731)	3,224,982,099	(1,423,583,462)	(123,662,541)	(31,666,103)

Footnotes:

- (1.) Board of Control approved mandate, no Statewide Cost Estimate (SWCE) available.
- (2.) Program consolidated into new program.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)

- (3.) Initial SWCE was adjusted annually by the national deflator for State and local purchases.
- (4.) Appropriation balances reverted to the general fund.
- (5.) Program repealed June 30, 1997.
- (6.) SWCE not available
- (7.) Multi-fiscal year funding for new mandates.
- (8.) COSM adopted SWCE prior to Proposition 98.
- (9.) Supplemental funding was made through the 2005-2006 Budget Act, Chapter 38-05, Section 8885-295-0001.
- (10.) SWCE portion for community colleges are included in the schools SWCE.
- (11.) Identified by Legislature for deferral of payment in FY 2005-06 Budget Act.
- (12.) Supplemental funding was made through the 2006-07 Budget Act, Chapters 47 & 48, Section 8885-295-0001(0.6)
- (13.) Community colleges reported in accordance with 2003-04 Budget Act Ch. 157/03, Item 6110-295, Provision 5.
- (14.) Program suspended per Budget Act.
- (15.) Program made optional as of September 30, 2002.
- (16.) Statewide Cost Estimate is combined with local agencies.
- (17.) The 2005-06 Budget Act identified this program to be paid from a \$46 million appropriation.
- (18.) The 2005-06 Budget Act identified this program to be paid from a \$60 million appropriation.
- (19.) Appropriation balances available for payment of claims and interest.