



STEVE WESTLY
California State Controller

May 2, 2006

Mr. Stephen W. Kessler
Deputy Director, Operations
Department of Finance
State Capital, Room 1145
Sacramento, CA 95814

**RE: STATE MANDATED COST PROGRAM APPROPRIATION TRANSFER AND
DEFICIENCY REQUESTS**

Dear Mr. Kessler:

This letter amends and supersedes our letter of April 28, 2006, which inadvertently excluded the Peace Officer Bill of Rights program from the Local Agency Mandated Cost Programs section for the 2004-05, and 2005-06 fiscal years and resulted in an increased deficiency request of \$37,689,567. A subsequent review of the School Mandated Cost Section revealed that the 1991 Prior Claim Bill subtotal was excluded from the total school deficiency and resulted in an increased deficiency request of \$28,671,689. Therefore, the State Mandated Cost Program Appropriation Transfer and Deficiency Request are revised by a total of \$66,361,256.

In accordance with Government Code Section 17567, you are notified that amounts appropriated for reimbursement pursuant to section 17561 were insufficient to fully pay the claims filed with this office in regard to the state mandated cost program. The following is a proposal to transfer funds from various appropriations with unencumbered funds to those that are deficient and to request additional funds in the amount of \$2,128,545,553 (\$1,174,183,071 for local agencies, \$857,928,217 for school districts and \$96,434,265 for community colleges) because of an overall appropriation deficiency (see attached schedule "Appropriation Transfer and Deficiency Requests"). Both the transfer and deficiency requests are necessary for this office to fully reimburse all claims filed by claimants.

The mandate program funding deficiencies are the result of deferred funding for new claims received during the 2003-04, 2004-05 and 2005-06 fiscal years and prior years insufficient appropriations. These new claims include 2003-04 late claims, 2004-05 actual cost claims and 2005-06 estimated claims that are in excess of available appropriation balances.

Additionally, payment of accrued interest is required pursuant to Government Code section 17561.5 when payment is made more than 60 days after the claim filing deadline. Deferred funding for mandate programs including requests for additional funding for prior year deficient appropriations resulted in estimated accrued interest of \$191,515,953 (\$97,787,709 for local agencies, \$85,622,009 for school districts, and \$8,106,235 for community colleges), for the period July 1, 1996, through June 30, 2006. We recommend that an estimated amount of accrued interest be added to this deficiency request covering the period from July 1, 2006, to the effective date of the funding legislation.

The following shows a summary of deficient appropriations by funding source:

Budget Item or Other	Appropriation Balances	Appropriation Deficiencies	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs				
2005-06 Budget Act (Ch. 38/05 and 39/05)	\$ 46,469,418	\$ (119,215,028)	\$ (72,745,610)	1
2004-05 Budget Act (Ch. 208/04)	77,028	(90,822,313)	(90,745,285)	2
2003-04 Budget Act (Ch. 157/03)	2,000	(210,697,826)	(210,695,826)	3
2002-03 and Prior Budget Acts	0	(501,186,739)	(501,186,739)	5
2001 Local Government Claims Bill (Ch. 723/01)	0	(199,728,234)	(199,728,234)	5
2000 Local Government Claims Bill (Ch. 177/00)	0	(161,850)	(161,850)	6
1999 Local Government Claims Bill (Ch. 574/99)	0	(244,317)	(244,317)	6
1998 Local Government Claims Bill (Ch. 780-98)	0	(38,458)	(38,458)	6
1996 Local Government Claims Bill (Ch. 748-96)	0	(76,143)	(76,143)	6
1995 Local Government Claims Bill (Ch. 915-95)	0	(772,900)	(772,900)	6
Accrued Interest for Local Governments	0	(97,787,709)	(97,787,709)	6
Subtotal	\$ 46,548,446	\$ (1,220,731,517)	\$ (1,174,183,071)	6
School Mandated Cost Programs				
2005-06 Budget Act (Ch. 38/05 and 39/05)	\$ 9,000	\$ (126,379,304)	\$ (126,370,304)	7
2004-05 Budget Act (Ch. 208/04)	4,000	(139,421,656)	(139,417,656)	7
2003-04 Budget Act (Ch. 157/03)	4,000	(163,003,834)	(162,999,834)	8
2002-03 and Prior Budget Acts	0	(285,369,921)	(285,369,921)	10
2005 Education Bill (Ch. 39-05)	0	0	0	10
2005 Education Bill (Ch. 73-05)	231	0	231	10
2004 Education Bill (Ch. 216-04)	0	0	0	11
2001 Education Bill (Ch. 734-01)	0	(29,477,035)	(29,477,035)	11
1991 Prior Claim Bills	0	(28,671,689)	(28,671,689)	12
Accrued Interest for Schools	0	(85,622,009)	(85,622,009)	12
Subtotal	\$ 17,231	\$ (857,945,448)	\$ (857,928,217)	12
Community College Mandated Cost Programs				
2005-06 Budget Act (Ch. 38/05 and 39/05)	\$ 3,000	\$ (17,533,452)	\$ (17,530,452)	12
2004-05 Budget Act (Ch. 208/-04)	1,000	(18,992,994)	(18,991,994)	12
2003-04 Budget Act (Ch.157/03)	0	(20,423,463)	(20,423,463)	12
2002-03 and Prior Budget Acts	0	(32,953,473)	(32,953,473)	13
2005 Education Bill (Ch. 73-05)	1,571,352	0	1,571,352	13
Accrued Interest for Community Colleges	0	(8,106,235)	(8,106,235)	13
Subtotal	1,575,352	(98,009,617)	(96,434,265)	13
Total	\$ 48,141,029	\$ (2,176,686,582)	\$ (2,128,545,553)	13

The following shows a summary of unfunded mandates from Addendum A:

Program Type	Appropriation Balances	Appropriation Deficiencies	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs	\$ 0	\$ (171,507,960)	\$ (171,507,960)	3
School Mandated Cost Programs	0	(363,666,243)	(363,666,243)	6
Community College Mandated Cost Programs	0	(7,914,404)	(7,914,404)	8
Total	0	\$(543,088,607)	\$(543,088,607)	8

It is my understanding that, upon notification from your office, the transfer of unencumbered funds can occur immediately. Please acknowledge your instructions below if you so approve. If there are any questions, please contact Ginny Brummels, Manager of Local Reimbursements of the Division of Accounting and Reporting, at (916) 324-0256.

Sincerely,

(ORIGINAL SIGNED BY MICHAEL CARTER)

MICHAEL CARTER
Chief Operating Officer

MC:JAK:glb

Attachment

cc: Richard Chivaro, State Controller's Office
Marianne O'Malley, Office of Legislative Analyst
Paula Higashi, Commission on State Mandates

Upon receipt of this report, the Controller's Office is instructed to immediately transfer the funds indicated in this letter.

Department of Finance Authorization

Date

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Appropriation Transfer and Deficiency Report as of March 31, 2006

SCO Prg Num	FY	Item, Section, or Other		Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
Local Agency Mandates														
2005-06 Budget Act (Ch. 38 and 39)														
Claims for 2005-06, Item 8885-295-0001(2)														
2	2005	Item 8885-295-0001(2)	Ch. 38/05	46,208,000	(1)	46,208,000	0	46,208,000	0	0	46,208,000	46,208,000	0	46,208,000
2	2005	Item 8885-295-0001	Ch. 77/78	0		0	0	0	64	14,096,097	(14,096,097)	0	(14,096,097)	(14,096,097)
248	2005	Item 8885-295-0001	Ch. 697/99	0		0	0	0	1	70,421	(70,421)	0	(70,421)	(70,421)
152	2005	Item 8885-295-0001	Ch. 697/92	0		0	0	0	36	345,263	(345,263)	0	(345,263)	(345,263)
213	2005	Item 8885-295-0001	Ch. 752/98	0		0	0	0	252	14,883,704	(14,883,704)	0	(14,883,704)	(14,883,704)
6	2005	Item 8885-295-0001	Ch. 391/88	0		0	0	0	0	0	0	0	0	0
13	2005	Item 8885-295-0001	Ch. 1399/76	0		0	0	0	33	12,263,826	(12,263,826)	0	(12,263,826)	(12,263,826)
67	2005	Item 8885-295-0001	Ch. 1304/80	0		0	0	0	13	146,366	(146,366)	0	(146,366)	(146,366)
88	2005	Item 8885-295-0001	Ch. 498/77	0		0	0	0	10	90,190	(90,190)	0	(90,190)	(90,190)
158	2005	Item 8885-295-0001	Ch. 411/95	0		0	0	0	10	350,492	(350,492)	0	(350,492)	(350,492)
87	2005	Item 8885-295-0001	Ch. 694/75	0		0	0	0	10	292,747	(292,747)	0	(292,747)	(292,747)
167	2005	Item 8885-295-0001	Ch. 246/95	0		0	0	285	4,958,435	(4,958,435)	0	(4,958,435)	(4,958,435)	
177	2005	Item 8885-295-0001	Ch. 183/92	0		0	0	0	26	1,864,835	(1,864,835)	0	(1,864,835)	(1,864,835)
23	2005	Item 8885-295-0001	Ch. 1568/82	0		0	0	0	45	1,980,644	(1,980,644)	0	(1,980,644)	(1,980,644)
197	2005	Item 8885-295-0001	Ch. 1120/96	0		0	0	0	29	428,989	(428,989)	0	(428,989)	(428,989)
35	2005	Item 8885-295-0001	Ch. 644/80	0		0	0	0	1	36,884	(36,884)	0	(36,884)	(36,884)
43	2005	Item 8885-295-0001	Ch. 102/81	0		0	0	0	4	19,186	(19,186)	0	(19,186)	(19,186)
203	2005	Item 8885-295-0001	Ch. 1418/85	0		0	0	0	28	2,200,964	(2,200,964)	0	(2,200,964)	(2,200,964)
39	2005	Item 8885-295-0001	Ch. 1036/78	0		0	0	0	5	22,834	(22,834)	0	(22,834)	(22,834)
66	2005	Item 8885-295-0001	Ch. 1253/80	0		0	0	0	8	15,123	(15,123)	0	(15,123)	(15,123)
200	2005	Item 8885-295-0001	Ch. 1114/79	0		0	0	0	29	1,429,143	(1,429,143)	0	(1,429,143)	(1,429,143)
122	2005	Item 8885-295-0001	Ch. 916/92	0		0	0	0	4	249,722	(249,722)	0	(249,722)	(249,722)
124	2005	Item 8885-295-0001	Ch. 1603/90	0		0	0	0	4	874,907	(874,907)	0	(874,907)	(874,907)
83	2005	Item 8885-295-0001	Ch. 1422/82	0		0	0	0	30	1,821,198	(1,821,198)	0	(1,821,198)	(1,821,198)
215	2005	Item 8885-295-0001	Ch. 875/85	0		0	0	0	24	366,850	(366,850)	0	(366,850)	(366,850)
118	2005	Item 8885-295-0001	Ch. 1171/89	0		0	0	0	43	1,488,692	(1,488,692)	0	(1,488,692)	(1,488,692)
127	2005	Item 8885-295-0001	Ch. 999/91	0		0	0	0	70	221,392	(221,392)	0	(221,392)	(221,392)
73	2005	Item 8885-295-0001	Ch. 1088/88	0		0	0	0	13	1,124,486	(1,124,486)	0	(1,124,486)	(1,124,486)
18	2005	Item 8885-295-0001	Ch. 1242/77	0		0	0	0	39	257,941	(257,941)	0	(257,941)	(257,941)
175	2005	Item 8885-295-0001	Ch. 762/95	0		0	0	0	34	10,971,026	(10,971,026)	0	(10,971,026)	(10,971,026)
120	2005	Item 8885-295-0001	Ch. 337/90	0		0	0	0	113	527,595	(527,595)	0	(527,595)	(527,595)
163	2005	Item 8885-295-0001	Ch. 1249/92	0		0	0	0	1	3,209	(3,209)	0	(3,209)	(3,209)
90	2005	Item 8885-295-0001	Ch. 921/87	0		0	0	0	26	129,947	(129,947)	0	(129,947)	(129,947)
56	2005	Item 8885-295-0001	Ch. 704/75	0		0	0	0	14	385,085	(385,085)	0	(385,085)	(385,085)
187	2005	Item 8885-295-0001	Ch. 675/90	0	(2)	0	0	0	188	16,572,113	(16,572,113)	0	(16,572,113)	(16,572,113)
Claims for 2005-06, Item 8885-295-0001(2) Subtotal				46,208,000		46,208,000	0	46,208,000	1,492	90,490,306	(44,282,306)	46,208,000	(90,490,306)	(44,282,306)
Claims for 2005-06, Item 4440-295-0001(12)														
191	2005	Item 4440-295-0001	Ch. 38/05	60,000,000		0	0	0	0	0	0	0	0	0
111	2005	Item 4440-295-0001	Ch. 654/96	0		18,395,352	18,395,351	0	19	8,059,458	(8,059,457)	0	(8,059,457)	(8,059,457)
111	2005	Item 4440-295-0001	Ch. 1747/84	0		41,604,648	41,604,648	0	37	20,665,265	(20,665,265)	0	(20,665,265)	(20,665,265)
Claims for 2005-06, Item 4440-295-0001(12) Subtotal				60,000,000		60,000,000	59,999,999	1	56	28,724,723	(28,724,722)	0	(28,724,722)	(28,724,722)
Other Claims for 2005-06														
246	2005	Item 8885-295-0044	Ch. 1460/89	1,506,000		1,506,000	0	1,506,000	241	1,360,733	145,267	145,267	0	145,267
121	2005	Item 8885-295-0106	Ch. 1200/89	157,000		157,000	0	157,000	2	40,849	116,151	116,151	0	116,151
Other Claims for 2005-06 Subtotal				1,663,000		1,663,000	0	1,663,000	243	1,401,582	261,418	261,418	0	261,418
2005-06 Budget Act (Ch. 38 and 39) Total				107,871,000		107,871,000	59,999,999	47,871,001	1,791	120,616,611	(72,745,610)	46,469,418	(119,215,028)	(72,745,610)
2004-05 Budget Act (Ch. 208)														
Claims for 2004-05, Item 8885-295-0001(1)														
2	2004	Item 8885-295-0001(1)	Ch. 38/05	73,156,000		9,148	(62,880)	72,028	0	0	72,028	72,028	0	72,028
2	2004	Item 0890-295-0001	Ch. 77/78	1,000		14,476,896	14,475,896	1,000	167	4,979,653	(4,978,653)	0	(4,978,653)	(4,978,653)
248	2004	Item 0890-295-0001	Ch. 697/99	0		22,600	22,600	0	1	41,419	(41,419)	0	(41,419)	(41,419)
152	2004	Item 9100-295-0001	Ch. 697/92	1,000		277,735	276,735	1,000	32	278,982	(277,982)	0	(277,982)	(277,982)
213	2004	Item 8570-295-0001	Ch. 752/98	13,900,000		14,678,964	14,678,964	0	216	7,742,287	(7,742,287)	0	(7,742,287)	(7,742,287)
6	2004	Item 0890-295-0001	Ch. 391/88	1,000		1,000	0	1,000	0	0	1,000	1,000	0	1,000
13	2004	Item 0820-295-0001	Ch. 1399/76	1,000		12,918,961	12,917,961	1,000	22	1,425,350	(1,424,350)	0	(1,424,350)	(1,424,350)

State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Programs
Schedule of Appropriation Transfer and Deficiency Report as of March 31, 2006

SCO Prg Num	FY	Item, Section, or Other			Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request	
67	2004	Item 4300-295-0001	Departmental of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults		1,000	139,907	1,000	1	1,171	(171)	0	(171)	(171)	
88	2004	Item 4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners Responsibilities		1,000	86,088	1,000	0	0	1,000	1,000	0	1,000	
158	2004	Item 0690-296-0001	Office of Emergency Services	Ch. 411/95	Crime Victims' Rights		1,000	345,752	1,000	6	135,975	(134,975)	0	(134,975)	(134,975)	
87	2004	Item 4300-295-0001	Departmental of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services		1,000	295,019	1,000	6	79,371	(78,371)	0	(78,371)	(78,371)	
167	2004	Item 8120-295-0001	Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards		1,000	5,199,377	1,000	238	1,529,745	(1,528,745)	0	(1,528,745)	(1,528,745)	
177	2004	Item 5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.		1,000	2,228,894	1,000	14	197,648	(196,648)	0	(196,648)	(196,648)	
23	2004	Item 7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption		1,000	1,524,912	1,000	53	2,158,922	(2,157,922)	0	(2,157,922)	(2,157,922)	
197	2004	Item 0690-296-0001	Office of Emergency Services	Ch. 1120/96	Health Benefits for Survivors of Peace Officers & Firefighters		1,000	285,531	1,000	28	175,972	(174,972)	0	(174,972)	(174,972)	
35	2004	Item 4300-295-0001	Departmental of Developmental Services	Ch. 644/80	Judicial Proceedings		1,000	47,226	1,000	1	18,205	(17,205)	0	(17,205)	(17,205)	
43	2004	Item 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices		1,000	18,155	1,000	2	5,867	(4,867)	0	(4,867)	(4,867)	
203	2004	Item 4440-295-0001	Department of Mental Health	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings		1,000	1,962,640	1,000	25	501,566	(500,566)	0	(500,566)	(500,566)	
39	2004	Item 4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments		1,000	29,583	1,000	2	7,271	(6,271)	0	(6,271)	(6,271)	
66	2004	Item 4300-295-0001	Departmental of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion		1,000	15,266	1,000	0	0	1,000	1,000	0	1,000	
200	2004	Item 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II		1,000	1,937,219	1,000	20	274,239	(273,239)	0	(273,239)	(273,239)	
219	2004	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform		1,000	11,574,170	1,000	519	4,335,037	(4,334,037)	0	(4,334,037)	(4,334,037)	
122	2004	Item 4260-295-0001	Department of Health Services	Ch. 916/92	Pacific Beach Safety		1,000	1,000	1,000	6	252,962	(251,962)	0	(251,962)	(251,962)	
124	2004	Item 4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services		1,000	1,239,587	1,000	2	135,206	(134,206)	0	(134,206)	(134,206)	
83	2004	Item 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absentee Voters		1,000	2,133,101	1,000	21	495,116	(494,116)	0	(494,116)	(494,116)	
215	2004	Item 9210-295-0001	Local Government Financing	Ch. 875/85	Photographic Record of Evidence		1,000	306,106	1,000	26	409,391	(408,391)	0	(408,391)	(408,391)	
118	2004	Item 7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption		1,000	1,601,347	1,000	44	1,273,134	(1,272,134)	0	(1,272,134)	(1,272,134)	
127	2004	Item 9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices		1,000	223,872	1,000	63	78,675	(77,675)	0	(77,675)	(77,675)	
73	2004	Item 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrants/AIDS		1,000	1,447,046	1,000	9	106,226	(105,226)	0	(105,226)	(105,226)	
18	2004	Item 9100-295-0001	Tax Relief	Ch. 1242/77	Senior Citizens' Property Tax Deferral		1,000	243,407	1,000	1	1,125	(125)	0	(125)	(125)	
175	2004	Item 4440-295-0001	Department of Mental Health	Ch. 762/95	Sex Violent Predators		1,000	11,813,491	1,000	22	1,081,470	(1,080,470)	0	(1,080,470)	(1,080,470)	
163	2004	Item 0690-296-0001	Office of Emergency Services	Ch. 1249/92	Threats Against Peace Officers		1,000	1,000	1,000	1	2,917	(1,917)	0	(1,917)	(1,917)	
90	2004	Item 9100-295-0001	Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates		1,000	1,000	1,000	28	172,003	(171,003)	0	(171,003)	(171,003)	
56	2004	Item 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures		1,000	1,000	1,000	39	1,306,704	(1,305,704)	0	(1,305,704)	(1,305,704)	
187	2004	Item 1880-295-0001	State Personnel Board	Ch. 675/90	Peace Officers' Procedural Bill of Rights POBOR	(2)	1,000	1,000	1,000	196	21,306,454	(21,305,454)	0	(21,305,454)	(21,305,454)	
Claims for 2004-05, Item 8885-295-0001(1) Subtotal							87,088,000	87,088,000	86,983,972	104,028	1,811	50,510,063	(50,406,035)	75,028	(50,481,063)	(50,406,035)
Claims for 2004-05, Item 4440-295-0001(11)																
	2005	Item 4440-295-0001(12)			Cost of AB3632 Mandates 2004-05		60,000,000	0	0	0	0	0	0	0	0	0
191	2004	Item 4440-295-0001	Department of Mental Health	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.		1,000	15,601,000	1,001	14	9,508,566	(9,507,565)	0	(9,507,565)	(9,507,565)	
111	2004	Item 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students		1,000	44,401,000	1,000	32	20,324,949	(20,323,949)	0	(20,323,949)	(20,323,949)	
Claims for 2004-05, Item 4440-295-0001(11) Subtotal							60,002,000	60,002,000	59,999,999	2,001	46	29,833,515	(29,831,514)	0	(29,831,514)	(29,831,514)
Other Claims for 2004-05																
178	2004	Item 2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commissions /Plans		1,000	1,000	1,000	0	0	1,000	1,000	0	1,000	
41	2004	Item 0690-296-0001	Office of Emergency Services	Ch. 486/75	Mandate Reimbursement Process		1,000	1,000	1,000	401	6,710,168	(6,709,168)	0	(6,709,168)	(6,709,168)	
121	2004	Item 3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports		1,000	1,000	1,000	5	224,468	(223,468)	0	(223,468)	(223,468)	
128	2004	Item 5240-295-0001	Department of Corrections	Ch. 820/91	Prisoner Parental Rights		1,000	1,000	1,000	18	3,578,100	(3,577,100)	0	(3,577,100)	(3,577,100)	
55	2004	Item 2240-295-0001	Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination		1,000	1,000	1,000	0	0	1,000	1,000	0	1,000	
Other Claims for 2004-05 Subtotal							5,000	5,000	0	5,000	424	10,512,736	(10,507,736)	2,000	(10,509,736)	(10,507,736)
2004-05 Budget Act (Ch. 208) Total							147,095,000	147,095,000	146,983,971	111,029	2,281	90,856,314	(90,745,285)	77,028	(90,822,313)	(90,745,285)
2003-04 Budget Act (Ch. 157/03)																
2	2003	Item 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots		1,000	1,000	1,000	119	19,202,492	(19,201,492)	0	(19,201,492)	(19,201,492)	
178	2003	Item 2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commissions /Plans		2,000	2,000	2,000	1	7,044	(5,044)	0	(5,044)	(5,044)	
152	2003	Item 9100-295-0001	Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue		1,000	1,000	1,000	37	362,165	(361,165)	0	(361,165)	(361,165)	
6	2003	Item 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maquire Act		1,000	1,000	1,000	0	0	1,000	1,000	0	1,000	
13	2003	Item 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery		1,000	1,000	1,000	37	13,540,420	(13,539,420)	0	(13,539,420)	(13,539,420)	
67	2003	Item 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults		1,000	1,000	1,000	13	136,462	(135,462)	0	(135,462)	(135,462)	
88	2003	Item 4300-295-0001	Department of Developmental Services	Ch. 498/77	Coroners Responsibilities		1,000	1,000	1,000	10	83,566	(82,566)	0	(82,566)	(82,566)	
158	2003	Item 8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights		1,000	1,000	1,000	12	415,321	(414,321)	0	(414,321)	(414,321)	
87	2003	Item 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services		1,000	1,000	1,000	11	308,674	(307,674)	0	(307,674)	(307,674)	
167	2003	Item 8120-295-0001	Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards		1,000	1,000	1,000	297	6,269,077	(6,268,077)	0	(6,268,077)	(6,268,077)	
142	2003	Item 5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment Program Approvals		1,000	1,000	1,000	0	0	1,000	1,000	0	1,000	
177	2003	Item 5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.		1,000	1,000	1,000	29	2,353,015	(2,352,015)	0	(2,352,015)	(2,352,015)	
23	2003	Item 7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption		1,000	1,000	1,000	68	3,612,082	(3,611,082)	0	(3,611,082)	(3,611,082)	
35	2003	Item 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings		1,000	1,000	1,000	1	137,059	(136,059)	0	(136,059)	(136,059)	
41	2003	Item 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process		1,000	1,000	1,000	422	6,028,844	(6,027,844)	0	(6,027,844)	(6,027,844)	
43	2003	Item 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices		1,000	1,000	1,000	4	19,422	(18,422)	0	(18,422)	(18,422)	

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SCO Prg Num	FY	Item, Section, or Other			Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
39	2003	Item 4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments		1,000	1,000	0	1,000	5	40,675	(39,675)	0	(39,675)
66	2003	Item 4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion		1,000	1,000	0	1,000	8	14,010	(13,010)	0	(13,010)
200	2003	Item 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II		1,000	1,000	0	1,000	34	2,142,476	(2,141,476)	0	(2,141,476)
219	2003	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform		1,000	1,000	0	1,000	628	15,343,924	(15,343,924)	0	(15,343,924)
122	2003	Item 4260-295-0001	Department of Health Services	Ch. 916/92	Pacific Beach Safety	(3)	1,000	1,000	0	1,000	6	256,296	(255,296)	0	(255,296)
118	2003	Item 7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption		1,000	1,000	0	1,000	50	2,269,194	(2,268,194)	0	(2,268,194)
187	2003	Item 1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights		1,000	1,000	0	1,000	200	28,828,431	(28,828,431)	0	(28,828,431)
124	2003	Item 4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services		1,000	1,000	0	1,000	7	1,272,878	(1,271,878)	0	(1,271,878)
83	2003	Item 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absentee Voters		1,000	1,000	0	1,000	35	2,995,325	(2,994,325)	0	(2,994,325)
121	2003	Item 3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports		1,000	1,000	0	1,000	4	165,114	(164,114)	0	(164,114)
128	2003	Item 5240-295-0001	Department of Corrections	Ch. 820/91	Prisoner Parental Rights		1,000	1,000	0	1,000	18	2,910,936	(2,909,936)	0	(2,909,936)
127	2003	Item 9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices		1,000	1,000	0	1,000	81	277,627	(276,627)	0	(276,627)
55	2003	Item 2240-295-0001	Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination		1,000	1,000	0	1,000	88	2,181,855	(2,180,855)	0	(2,180,855)
73	2003	Item 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrants/AIDS		1,000	1,000	0	1,000	16	1,592,235	(1,591,235)	0	(1,591,235)
18	2003	Item 9100-295-0001	Tax Relief	Ch. 1242/77	Senior Citizens' Property Tax Deferral		1,000	1,000	0	1,000	38	238,077	(237,077)	0	(237,077)
191	2003	Item 4440-295-0001	Department of Mental Health	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State Mental H.S.		1,000	1,000	0	1,000	23	21,790,329	(21,789,329)	0	(21,789,329)
111	2003	Item 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students		1,000	1,000	0	1,000	40	62,182,352	(62,181,352)	0	(62,181,352)
175	2003	Item 4440-295-0001	Department of Mental Health	Ch. 762/95	Sex Violent Predators		1,000	1,000	0	1,000	39	12,016,967	(12,015,967)	0	(12,015,967)
163	2003	Item 8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers		1,000	1,000	0	1,000	1	2,005	(1,005)	0	(1,005)
90	2003	Item 9100-295-0001	Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates		1,000	1,000	0	1,000	26	151,357	(150,357)	0	(150,357)
56	2003	Item 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures		1,000	1,000	0	1,000	42	1,584,120	(1,583,120)	0	(1,583,120)
2003-04 Budget Act (Ch. 157/03) Total							38,000	38,000	0	38,000	2,450	210,733,826	(210,695,826)	2,000	(210,697,826)

2002-03 and Prior Budget Acts

2002-03 Budget Act (ch. 379/02)

2	2002	Item 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots		1,000	0	0	177	12,533,661	(12,533,661)	0	(12,533,661)	(12,533,661)
1	2002	Item 4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing		1,000	0	0	16	904,142	(904,142)	0	(904,142)	(904,142)
178	2002	Item 2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commissions /Plans		2,000	0	0	1	3,550	(3,550)	0	(3,550)	(3,550)
152	2002	Item 9100-295-0001	Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue		1,000	0	0	34	298,804	(298,804)	0	(298,804)	(298,804)
13	2002	Item 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery		1,000	0	0	41	16,123,379	(16,123,379)	0	(16,123,379)	(16,123,379)
67	2002	Item 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults		1,000	0	0	12	127,317	(127,317)	0	(127,317)	(127,317)
88	2002	Item 4300-295-0001	Department of Developmental Services	Ch. 498/77	Coroners Responsibilities		1,000	0	0	10	78,570	(78,570)	0	(78,570)	(78,570)
158	2002	Item 8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights		1,000	0	0	12	402,320	(402,320)	0	(402,320)	(402,320)
87	2002	Item 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services		1,000	0	0	10	334,781	(334,781)	0	(334,781)	(334,781)
167	2002	Item 8120-295-0001	Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards		1,000	0	0	311	6,291,344	(6,291,344)	0	(6,291,344)	(6,291,344)
177	2002	Item 5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.		1,000	0	0	31	2,581,853	(2,581,853)	0	(2,581,853)	(2,581,853)
23	2002	Item 7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption		1,000	0	0	61	4,228,614	(4,228,614)	0	(4,228,614)	(4,228,614)
161	2002	Item 0890-295-0001	Secretary of State	Ch. 783/95	Investment Reports		1,000	0	0	404	5,322,035	(5,322,035)	0	(5,322,035)	(5,322,035)
35	2002	Item 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings		1,000	0	0	1	65,009	(65,009)	0	(65,009)	(65,009)
41	2002	Item 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process		1,000	0	0	468	6,756,716	(6,756,716)	0	(6,756,716)	(6,756,716)
43	2002	Item 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices		1,000	0	0	4	20,253	(20,253)	0	(20,253)	(20,253)
39	2002	Item 4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments		1,000	0	0	5	94,707	(94,707)	0	(94,707)	(94,707)
66	2002	Item 4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion		1,000	0	0	8	12,342	(12,342)	0	(12,342)	(12,342)
138	2002	Item 0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting		1,000	0	0	227	2,723,511	(2,723,511)	0	(2,723,511)	(2,723,511)
200	2002	Item 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II		1,000	0	0	34	1,909,328	(1,909,328)	0	(1,909,328)	(1,909,328)
219	2002	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform		1,000	0	0	680	14,308,528	(14,308,528)	0	(14,308,528)	(14,308,528)
122	2002	Item 4260-295-0001	Department of Health Services	Ch. 916/92	Pacific Beach Safety		1,000	0	0	5	205,278	(205,278)	0	(205,278)	(205,278)
187	2002	Item 1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights		1,000	0	0	194	28,007,846	(28,007,846)	0	(28,007,846)	(28,007,846)
124	2002	Item 4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services		1,000	0	0	8	1,395,857	(1,395,857)	0	(1,395,857)	(1,395,857)
83	2002	Item 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absentee Voters		1,000	0	0	35	1,864,418	(1,864,418)	0	(1,864,418)	(1,864,418)
121	2002	Item 3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports		1,000	0	0	3	157,487	(157,487)	0	(157,487)	(157,487)
118	2002	Item 8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption		1,000	0	0	52	1,555,360	(1,555,360)	0	(1,555,360)	(1,555,360)
128	2002	Item 5240-295-0001	Department of Corrections	Ch. 820/91	Prisoner Parental Rights		1,000	0	0	20	2,763,255	(2,763,255)	0	(2,763,255)	(2,763,255)
127	2002	Item 9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices		1,000	0	0	76	255,024	(255,024)	0	(255,024)	(255,024)
55	2002	Item 2240-295-0001	Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination		1,000	0	0	151	3,239,772	(3,239,772)	0	(3,239,772)	(3,239,772)
73	2002	Item 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrants/AIDS		1,000	0	0	16	1,349,729	(1,349,729)	0	(1,349,729)	(1,349,729)
18	2002	Item 9100-295-001	Tax Relief	Ch. 1242/77	Senior Citizens' Property Tax Deferral		1,000	0	0	38	229,255	(229,255)	0	(229,255)	(229,255)
191	2002	Item 4440-295-0001	Department of Mental Health	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State Mental H.S.		1,000	0	0	27	22,611,295	(22,611,295)	0	(22,611,295)	(22,611,295)
111	2002	Item 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students		1,000	0	0	41	124,700,147	(124,700,147)	0	(124,700,147)	(124,700,147)
175	2002	Item 4440-295-0001	Department of Mental Health	Ch. 762/95	Sex Violent Predators		1,000	0	0	36	12,517,260	(12,517,260)	0	(12,517,260)	(12,517,260)
110	2002	Item 4260-295-0001	Department of Health Services	Ch. 955/89	SIDS Autopsy Protocols		1,000	0	0	28	628,901	(628,901)	0	(628,901)	(628,901)
180	2002	Item 4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters		1,000	0	0	17	63,176	(63,176)	0	(63,176)	(63,176)
125	2002	Item 4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact by Local Health Officers		1,000	0	0	26	394,574	(394,574)	0	(394,574)	(394,574)

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SCO Prg Num	FY	Item, Section, or Other	Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
120	2002	Item 0820-295-0001 Department of Justice	Ch. 337/90	Stolen Vehicle Notification	1,000	0	0	127	510,736	(510,736)	0	(510,736)	(510,736)
163	2002	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	1,000	0	0	3	23,171	(23,171)	0	(23,171)	(23,171)
90	2002	Item 9100-295-0001 Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	1,000	0	0	26	179,202	(179,202)	0	(179,202)	(179,202)
181	2002	Item 3540-295-0001 Department of Forestry and Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	1,000	0	0	12	177,184	(177,184)	0	(177,184)	(177,184)
56	2002	Item 0890-295-0001 Secretary of State	Ch. 704/75	Voter Registration Procedures	1,000	0	0	39	928,546	(928,546)	0	(928,546)	(928,546)
2002-03 Budget Act (ch. 379/02) Subtotal					44,000	0	0	3,527	278,878,237	(278,878,237)	0	(278,878,237)	(278,878,237)
2001-02 Budget Act (Ch. 106/01)													
2	2001	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	6,307,000	0	0	123	5,481,637	(5,481,637)	0	(5,481,637)	(5,481,637)
1	2001	Item 4260-295-0001 Department of Health Services	Ch. 1597/88	AIDS Testing	1,281,000	0	0	12	32,094	(32,094)	0	(32,094)	(32,094)
152	2001	Item 9100-295-0001 Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	374,000	0	0	33	67,741	(67,741)	0	(67,741)	(67,741)
13	2001	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	13,599,000	0	0	33	3,681,387	(3,681,387)	0	(3,681,387)	(3,681,387)
67	2001	Item 4300-295-0001 Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	103,000	0	0	11	28,924	(28,924)	0	(28,924)	(28,924)
158	2001	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	829,000	0	0	10	65,727	(65,727)	0	(65,727)	(65,727)
87	2001	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	189,000	0	0	12	150,466	(150,466)	0	(150,466)	(150,466)
167	2001	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,781,000	0	0	299	2,398,648	(2,398,648)	0	(2,398,648)	(2,398,648)
177	2001	Item 5430-295-0001 Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	1,004,000	0	0	28	1,546,418	(1,546,418)	0	(1,546,418)	(1,546,418)
23	2001	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	719,000	0	0	53	3,234,364	(3,234,364)	0	(3,234,364)	(3,234,364)
161	2001	Item 0890-295-0001 Secretary of State	Ch. 783/95	Investment Reports	3,449,000	0	0	455	2,916,592	(2,916,592)	0	(2,916,592)	(2,916,592)
35	2001	Item 4300-295-0001 Department of Developmental Services	Ch. 644/80	Judicial Proceedings	87,000	0	0	1	73,010	(73,010)	0	(73,010)	(73,010)
41	2001	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	3,119,736	0	0	492	4,400,344	(4,400,344)	0	(4,400,344)	(4,400,344)
43	2001	Item 4260-295-0001 Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	103,000	0	0	2	6,571	(6,571)	0	(6,571)	(6,571)
39	2001	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	195,000	0	0	5	146,131	(146,131)	0	(146,131)	(146,131)
138	2001	Item 0820-295-0001 Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting	1,022,000	0	0	238	1,911,575	(1,911,575)	0	(1,911,575)	(1,911,575)
200	2001	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	308,000	0	0	33	1,345,725	(1,345,725)	0	(1,345,725)	(1,345,725)
219	2001	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act / Brown Act Reform	2,988,672	(3)	0	883	11,214,815	(11,214,815)	0	(11,214,815)	(11,214,815)
122	2001	Item 4260-295-0001 Department of Health Services	Ch. 916/92	Pacific Beach Safety	73,000	0	0	7	131,705	(131,705)	0	(131,705)	(131,705)
124	2001	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	2,772,000	0	0	6	329,364	(329,364)	0	(329,364)	(329,364)
83	2001	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	335,000	0	0	31	876,078	(876,078)	0	(876,078)	(876,078)
121	2001	Item 3930-295-0001 Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	232,000	0	0	3	118,762	(118,762)	0	(118,762)	(118,762)
118	2001	Item 8350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	748,000	0	0	43	1,654,638	(1,654,638)	0	(1,654,638)	(1,654,638)
128	2001	Item 5240-295-0001 Department of Corrections	Ch. 820/91	Prisoner Parental Rights	1,958,000	0	0	18	1,078,052	(1,078,052)	0	(1,078,052)	(1,078,052)
127	2001	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	157,896	0	0	68	161,594	(161,594)	0	(161,594)	(161,594)
55	2001	Item 2240-295-0001 Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination	850,000	0	0	173	3,505,262	(3,505,262)	0	(3,505,262)	(3,505,262)
73	2001	Item 4260-295-0001 Department of Health Services	Ch. 1088/88	Search Warrants/AIDS	928,000	0	0	13	371,200	(371,200)	0	(371,200)	(371,200)
111	2001	Item 4440-295-0001 Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	46,944,000	0	0	38	55,127,618	(55,127,618)	0	(55,127,618)	(55,127,618)
175	2001	Item 4440-295-0001 Department of Mental Health	Ch. 762/95	Sex Violent Predators	4,197,000	0	0	37	5,824,894	(5,824,894)	0	(5,824,894)	(5,824,894)
110	2001	Item 4260-295-0001 Department of Health Services	Ch. 955/89	SIDS Autopsy Protocols	1,929,000	0	0	30	349,497	(349,497)	0	(349,497)	(349,497)
180	2001	Item 4260-295-0001 Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	117,000	0	0	28	72,904	(72,904)	0	(72,904)	(72,904)
125	2001	Item 4260-295-0001 Department of Health Services	Ch. 268/91	SIDS: Contact by Local Health Officers	335,000	0	0	23	197,508	(197,508)	0	(197,508)	(197,508)
120	2001	Item 0820-295-0001 Department of Justice	Ch. 337/90	Stolen Vehicle Notification	362,000	0	0	124	246,907	(246,907)	0	(246,907)	(246,907)
90	2001	Item 9100-295-0001 Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	380,000	0	0	22	35,062	(35,062)	0	(35,062)	(35,062)
181	2001	Item 3540-295-0001 Department of Forestry and Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	89,000	0	0	11	56,152	(56,152)	0	(56,152)	(56,152)
56	2001	Item 0890-295-0001 Secretary of State	Ch. 704/75	Voter Registration Procedures	1,461,000	0	0	37	778,351	(778,351)	0	(778,351)	(778,351)
2001-02 Budget Act (Ch. 106/01) Subtotal					106,326,304	0	0	3,435	109,617,717	(109,617,717)	0	(109,617,717)	(109,617,717)
2000-01 Budget Act (Ch. 52/00)													
2	2000	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	6,111,000	0	0	188	6,161,207	(6,161,207)	0	(6,161,207)	(6,161,207)
1	2000	Item 4260-295-0001 Department of Health Services	Ch. 1597/88	AIDS Testing	1,241,000	0	0	1	1,403	(1,403)	0	(1,403)	(1,403)
13	2000	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	10,177,000	0	0	43	4,987,040	(4,987,040)	0	(4,987,040)	(4,987,040)
87	2000	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	189,000	0	0	1	2,836	(2,836)	0	(2,836)	(2,836)
167	2000	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,781,000	0	0	25	407,634	(407,634)	0	(407,634)	(407,634)
23	2000	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	719,000	0	0	3	38,228	(38,228)	0	(38,228)	(38,228)
161	2000	Item 0890-295-0001 Secretary of State	Ch. 783/95	Investment Reports	3,342,000	0	0	77	266,450	(266,450)	0	(266,450)	(266,450)
41	2000	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	3,023,000	0	0	468	3,993,286	(3,993,286)	0	(3,993,286)	(3,993,286)
39	2000	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	189,000	0	0	1	60,425	(60,425)	0	(60,425)	(60,425)
138	2000	Item 0820-295-0001 Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting	990,000	0	0	283	1,454,274	(1,454,274)	0	(1,454,274)	(1,454,274)
200	2000	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	298,000	0	0	7	385,789	(385,789)	0	(385,789)	(385,789)
202	2000	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meetings II	2,896,000	(3)	0	825	11,182,314	(11,182,314)	0	(11,182,314)	(11,182,314)
122	2000	Item 4260-295-0001 Department of Health Services	Ch. 916/92	Pacific Beach Safety	71,000	0	0	1	14,882	(14,882)	0	(14,882)	(14,882)
124	2000	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	2,686,000	0	0	1	173,725	(173,725)	0	(173,725)	(173,725)
83	2000	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	325,000	0	0	2	16,429	(16,429)	0	(16,429)	(16,429)
118	2000	Item 8350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	748,000	0	0	2	6,288	(6,288)	0	(6,288)	(6,288)
128	2000	Item 5240-295-0001 Department of Corrections	Ch. 820/91	Prisoner Parental Rights	1,958,000	0	0	4	563,552	(563,552)	0	(563,552)	(563,552)
127	2000	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	153,000	0	0	5	10,677	(10,677)	0	(10,677)	(10,677)

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SCO Prg Num	FY	Item, Section, or Other	Ch.	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
55	2000	Item 2240-295-0001	Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination	850,000	0	0	27	632,129	(632,129)	0	(632,129)	(632,129)
111	2000	Item 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	39,488,000	0	0	31	35,703,242	(35,703,242)	0	(35,703,242)	(35,703,242)
175	2000	Item 4440-295-0001	Department of Mental Health	Ch. 762/95	Sex Violent Predators	4,067,000	0	0	7	518,152	(518,152)	0	(518,152)	(518,152)
125	2000	Item 4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact by Local Health Officers	325,000	0	0	1	1,806	(1,806)	0	(1,806)	(1,806)
120	2000	Item 0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	351,000	0	0	8	27,420	(27,420)	0	(27,420)	(27,420)
56	2000	Item 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,416,000	0	0	1	23,844	(23,844)	0	(23,844)	(23,844)
2000-01 Budget Act (Ch. 52/00) Subtotal						88,394,000	0	0	2,012	66,633,032	(66,633,032)	0	(66,633,032)	(66,633,032)
1999-00 Budget Act (Ch. 50/99)														
67	1999	Item 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	103,000	0	0	1	35	(35)	0	(35)	(35)
87	1999	Item 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	189,000	0	0	3	2,669	(2,669)	0	(2,669)	(2,669)
41	1999	Item 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	2,955,000	0	0	3	2,069	(2,069)	0	(2,069)	(2,069)
138	1999	Item 0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting	964,000	0	0	1	8,713	(8,713)	0	(8,713)	(8,713)
200	1999	Item 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	291,000	0	0	6	78,412	(78,412)	0	(78,412)	(78,412)
202	1999	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings II	2,896,000	(3)	0	736	6,384,044	(6,384,044)	0	(6,384,044)	(6,384,044)
83	1999	Item 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absentee Voters	325,000	0	0	1	59,000	(59,000)	0	(59,000)	(59,000)
127	1999	Item 9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	150,000	0	0	1	56	(56)	0	(56)	(56)
111	1999	Item 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	38,600,000	0	0	28	24,957,437	(24,957,437)	0	(24,957,437)	(24,957,437)
56	1999	Item 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,416,000	0	0	1	36,392	(36,392)	0	(36,392)	(36,392)
1999-00 Budget Act (Ch. 50/99) Subtotal						47,889,000	0	0	781	31,528,827	(31,528,827)	0	(31,528,827)	(31,528,827)
1998-99 Budget Act (Ch. 324/98)														
13	1998	Item 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	9,683,000	0	0	1	115,358	(115,358)	0	(115,358)	(115,358)
202	1998	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings II	0	(3)	0	729	6,025,925	(6,025,925)	0	(6,025,925)	(6,025,925)
1998-99 Budget Act (Ch. 324/98) Subtotal						9,683,000	0	0	730	6,141,283	(6,141,283)	0	(6,141,283)	(6,141,283)
1997-98 Budget Act (Ch. 282/97)														
13	1997	Item 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	3,642,000	0	0	1	70,640	(70,640)	0	(70,640)	(70,640)
200	1997	Item 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	0	0	0	13	346,952	(346,952)	0	(346,952)	(346,952)
202	1997	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings II	0	(3)	0	718	5,861,229	(5,861,229)	0	(5,861,229)	(5,861,229)
1997-98 Budget Act (Ch. 282/97) Subtotal						3,642,000	0	0	732	6,278,821	(6,278,821)	0	(6,278,821)	(6,278,821)
1997-98 Budget Act (Ch. 282/97)														
2	1997	Item 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	3,616,000	0	0	1	1,929	(1,929)	0	(1,929)	(1,929)
1997-98 Budget Act (Ch. 282/97) Subtotal						3,616,000	0	0	1	1,929	(1,929)	0	(1,929)	(1,929)
1996-97 Budget Act (Ch. 162/96)														
2	1996	Item 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	3,616,000	0	0	3	93,808	(93,808)	0	(93,808)	(93,808)
7	1996	Item 1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirements	3,666,000	0	0	1	1,717	(1,717)	0	(1,717)	(1,717)
13	1996	Item 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	3,550,000	0	0	2	1,318,872	(1,318,872)	0	(1,318,872)	(1,318,872)
49	1996	Item 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	2,199,000	0	0	1	215	(215)	0	(215)	(215)
120	1996	Item 0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	235,000	0	0	1	34	(34)	0	(34)	(34)
90	1996	Item 9100-295-0001	Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	350,000	0	0	1	201	(201)	0	(201)	(201)
1996-97 Budget Act (Ch. 162/96) Subtotal						13,616,000	0	0	9	1,414,847	(1,414,847)	0	(1,414,847)	(1,414,847)
1995-96 Budget Act (Ch. 303/95)														
2	1995	Item 0890-295-001	Secretary of State	Ch. 77/78	Absentee Ballots	3,511,000	0	0	1	42,702	(42,702)	0	(42,702)	(42,702)
7	1995	Item 1730-295-001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirements	3,166,000	0	0	1	1,506	(1,506)	0	(1,506)	(1,506)
13	1995	Item 0820-295-001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	3,447,000	0	0	1	626,510	(626,510)	0	(626,510)	(626,510)
41	1995	Item 9210-295-001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	2,505,000	0	0	2	5,367	(5,367)	0	(5,367)	(5,367)
49	1995	Item 9210-295-001	Local Government Financing	Ch. 641/86	Open Meetings Act	2,135,000	0	0	5	6,907	(6,907)	0	(6,907)	(6,907)
83	1995	Item 0890-295-001	Secretary of State	Ch. 1422/82	Permanent Absentee Voters	300,000	0	0	1	8,754	(8,754)	0	(8,754)	(8,754)
90	1995	Item 9100-295-001	Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	350,000	0	0	1	300	(300)	0	(300)	(300)
1995-96 Budget Act (Ch. 303/95) Subtotal						15,414,000	0	0	12	692,046	(692,046)	0	(692,046)	(692,046)
2002-03 and Prior Budget Act Totals						288,624,304	0	0	11,239	501,186,739	(501,186,739)	0	(501,186,739)	(501,186,739)
2001 Local Government Claims Bill (Ch. 723-01)														
187	2001	Section (a)		Ch. 465/76	Peace Officers Procedural Bill of Rights, 1994 thru 2001	50,000,000	0	0	1,607	160,065,805	(160,065,805)	0	(160,065,805)	(160,065,805)
191	2001	Section (b)		Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S. 1996 to '01	1,000,000	0	0	93	39,662,429	(39,662,429)	0	(39,662,429)	(39,662,429)
2001 Local Government Claims Bill (Ch. 723-01) Total						51,000,000	0	0	1,700	199,728,234	(199,728,234)	0	(199,728,234)	(199,728,234)

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SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request	
2000 Local Government Claims Bill (Ch. 177-00)														
177	2000	Section 1b	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	4,587,000	0	0	3	142,746	(142,746)	0	(142,746)	(142,746)	
181	2000	Section 1e	Ch. 1188/92	Very High Fire Hazard Severity Zones	562,000	0	0	1	6,455	(6,455)	0	(6,455)	(6,455)	
180	2000	Section 1d.	Ch. 1111/89	SIDS Training for Firefighters	1,417,000	0	0	4	12,649	(12,649)	0	(12,649)	(12,649)	
2000 Local Government Claims Bill (Ch. 177-00) Total					6,566,000	0	0	8	161,850	(161,850)	0	(161,850)	(161,850)	
1999 Local Government Claims Bill (Ch. 574-99)														
167	1998	Section 1f	Ch. 246/95	Domestic Violence Arrest Policies and Standards	25,816,000	0	0	3	40,294	(40,294)	0	(40,294)	(40,294)	
175	1999	Section 1i	Ch. 762/95	Sex Violent Predators	14,685,000	0	0	1	104,570	(104,570)	0	(104,570)	(104,570)	
161	1999	Section 1a	Ch. 783/95	Investment Reports	14,300,000	0	0	41	99,453	(99,453)	0	(99,453)	(99,453)	
1999 Local Government Claims Bill (Ch. 574-99) Total					54,801,000	0	0	45	244,317	(244,317)	0	(244,317)	(244,317)	
1998 Local Government Claims Bill (Ch. 780-98)														
128	1996	Section 1a	Ch. 820/91	Prisoner Parental Rights	8,347,000	0	0	1	140	(140)	0	(140)	(140)	
111	1997	Section 1c. Deficiencies 23	Ch. 1747/84	Services to Handicapped Students	22,608,000	0	0	1	8,646	(8,646)	0	(8,646)	(8,646)	
64	1997	Section 1b. Forty-seven Day claims	Title 8 Cal Co	Firefighter Clothing	901,000	0	0	2	29,672	(29,672)	0	(29,672)	(29,672)	
1998 Local Government Claims Bill (Ch. 780-98) Total					31,856,000	0	0	4	38,458	(38,458)	0	(38,458)	(38,458)	
1996 Local Government Claims Bill (Ch. 748-96)														
124	1995	Section 1a	Ch. 1603/90	Perinatal Services	0	0	0	2	76,143	(76,143)	0	(76,143)	(76,143)	
1996 Local Government Claims Bill (Ch. 748-96) Total					0	0	0	2	76,143	(76,143)	0	(76,143)	(76,143)	
1995 Local Government Claims Bill (Ch. 915-95)														
142	1995	Section 8f	Ch. 221/93	Domestic Violence Treatment Program Approvals	0	0	0	1	47,827	(47,827)	0	(47,827)	(47,827)	
85	1997	Item 9210-295-0001 Local Government Financing	Ch. 980/84	Court Audits & Pro Fines	0	0	0	1	66,923	(66,923)	0	(66,923)	(66,923)	
219	1994	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	201	488,686	(488,686)	0	(488,686)	(488,686)	
219	1993	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	87	169,464	(169,464)	0	(169,464)	(169,464)	
1995 Local Government Claims Bill (Ch. 915-95) Total					0	0	0	290	772,900	(772,900)	0	(772,900)	(772,900)	
Local Agencies Accrued Interest														
Program Accrued Interest through 06/30/2006						0	0	0	97,787,709	(97,787,709)	0	(97,787,709)	(97,787,709)	
Local Agencies Funded Mandate Grand Total					687,851,304	255,004,000	206,983,970	48,020,030	19,810	1,222,203,101	(1,174,183,071)	46,548,446	(1,220,731,517)	(1,174,183,071)
School Mandates														
2005-06 Budget Act (Ch. 38 and 39)														
250	2005	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,000	0	162	1,402,310	(1,401,310)	0	(1,401,310)	(1,401,310)	
221	2005	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	1,000	1,000	0	487	6,293,902	(6,292,902)	0	(6,292,902)	(6,292,902)	
172	2005	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	1,000	1,000	0	149	809,330	(808,330)	0	(808,330)	(808,330)	
140	2005	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	1,000	1,000	0	1,000	1,000	0	1,000	0	1,000	
249	2005	Item 6110-295-0001 Department of Education	Ch. 34/98	Charter Schools II	1,000	1,000	0	56	1,108,176	(1,107,176)	0	(1,107,176)	(1,107,176)	
11	2005	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	1,000	1,000	0	729	24,513,619	(24,512,619)	0	(24,512,619)	(24,512,619)	
223	2005	Item 6110-295-0001 Department of Education	Ch. 736/97	Comprehensive School Safety Plans	1,000	1,000	0	0	1,000	0	1,000	0	1,000	
209	2005	Item 6110-295-0001 Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting	1,000	1,000	0	27	212,829	(211,829)	0	(211,829)	(211,829)	
183	2005	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	1,000	1,000	0	153	836,226	(835,226)	0	(835,226)	(835,226)	
251	2005	Item 6110-295-0001 Department of Education	Ch. 594/98	Criminal Background Checks II	1,000	1,000	0	57	250,668	(249,668)	0	(249,668)	(249,668)	
225	2005	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000	1,000	0	542	7,742,816	(7,742,816)	0	(7,742,816)	(7,742,816)	
192	2005	Item 6110-295-0001 Department of Education	Ch. 36/77	Financial and Compliance Audit	1,000	1,000	0	102	289,857	(288,857)	0	(288,857)	(288,857)	
166	2005	Item 6110-295-0001 Department of Education	Ch. 1184/75	Habitual Truant	1,000	1,000	0	383	4,932,756	(4,931,756)	0	(4,931,756)	(4,931,756)	
198	2005	Item 6110-295-0001 Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers & Firefighters	1,000	1,000	0	0	1,000	0	1,000	0	1,000	
32	2005	Item 6110-295-0001 Department of Education	Ch. 1176/77	Immunization Records	1,000	1,000	0	592	3,950,848	(3,949,848)	0	(3,949,848)	(3,949,848)	
230	2005	Item 6110-295-0001 Department of Education	Ch. 325/78	Immunization Records - Hep B	1,000	1,000	0	504	4,570,519	(4,569,519)	0	(4,569,519)	(4,569,519)	
26	2005	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000	1,000	0	128	24,737,368	(24,736,368)	0	(24,736,368)	(24,736,368)	
153	2005	Item 6110-295-0001 Department of Education	Ch. 161/93	Intradistrict Attendance	1,000	1,000	0	309	4,037,696	(4,036,696)	0	(4,036,696)	(4,036,696)	
155	2005	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000	1,000	0	98	737,292	(736,292)	0	(736,292)	(736,292)	
157	2005	Item 6110-295-0001 Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000	1,000	0	190	1,114,170	(1,113,170)	0	(1,113,170)	(1,113,170)	
42	2005	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000	1,000	0	860	15,661,871	(15,660,871)	0	(15,660,871)	(15,660,871)	
48	2005	Item 6110-295-0001 Department of Education	Ch. 498/83	Notification of Truancy	1,000	1,000	0	445	8,762,946	(8,761,946)	0	(8,761,946)	(8,761,946)	

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Appropriation Transfer and Deficiency Report as of March 31, 2006

SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request		
150	2005	Item 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000	1,000	0	1,000	441	4,888,740	(4,887,740)	0	(4,887,740)	(4,887,740)
218	2005	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
186	2005	Item 6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
214	2005	Item 6110-295-0001	Department of Education	Ch. 875/85	Photographic Record of Evidence	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
195	2005	Item 6110-295-0001	Department of Education	Ch. 640/97	Physical Education Reports	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
173	2005	Item 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,000	1,000	0	1,000	324	1,493,964	(1,492,964)	0	(1,492,964)	(1,492,964)
91	2005	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	1,000	1,000	0	1,000	8	11,182	(10,182)	0	(10,182)	(10,182)
182	2005	Item 6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	1,000	0	1,000	1	247,135	(246,135)	0	(246,135)	(246,135)
176	2005	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	1,000	0	1,000	233	2,016,663	(2,015,663)	0	(2,015,663)	(2,015,663)
57	2005	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,000	1,000	0	1,000	49	530,334	(529,334)	0	(529,334)	(529,334)
171	2005	Item 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000	1,000	0	1,000	225	1,561,052	(1,560,052)	0	(1,560,052)	(1,560,052)
211	2005	Item 6110-295-0001	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	1,000	1,000	0	1,000	185	1,125,310	(1,124,310)	0	(1,124,310)	(1,124,310)
228	2005	Item 6110-295-0001	Department of Education	Ch. 1192/80	School District Reorganization	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
58	2005	Item 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	1,000	1,000	0	1,000	377	2,566,725	(2,565,725)	0	(2,565,725)	(2,565,725)
162	2005	Item 6110-295-0001	Department of Education	Ch. 1249/92	Threats Against Peace Officers	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
2005-06 Budget Act (Ch. 38 and 39) Total						37,000	37,000	0	37,000	7,816	126,407,304	(126,370,304)	9,000	(126,379,304)	(126,370,304)
2004-05 Budget Act (Ch. 208)															
250	2004	Item 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,000	0	1,000	170	1,639,434	(1,638,434)	0	(1,638,434)	(1,638,434)
179	2004	Item 6110-295-0001	Department of Education	Ch. 778/96	American Government Course Documents Requirements	1,000	1,000	0	1,000	4	37,551	(36,551)	0	(36,551)	(36,551)
221	2004	Item 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,000	1,000	0	1,000	499	6,554,564	(6,554,564)	0	(6,554,564)	(6,554,564)
172	2004	Item 6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	1,000	1,000	0	1,000	161	854,034	(853,034)	0	(853,034)	(853,034)
140	2004	Item 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
11	2004	Item 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	1,000	1,000	0	1,000	741	26,659,109	(26,658,109)	0	(26,658,109)	(26,658,109)
209	2004	Item 6110-295-0001	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting	1,000	1,000	0	1,000	28	230,238	(229,238)	0	(229,238)	(229,238)
183	2004	Item 6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	1,000	1,000	0	1,000	160	939,836	(938,836)	0	(938,836)	(938,836)
225	2004	Item 6110-295-0001	Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000	1,000	0	1,000	553	8,189,820	(8,188,820)	0	(8,188,820)	(8,188,820)
210	2004	Item 6110-295-0001	Department of Education	Ch. 650/94	Employee Benefit Disclosure	1,000	1,000	0	1,000	17	112,988	(111,988)	0	(111,988)	(111,988)
192	2004	Item 6110-295-0001	Department of Education	Ch. 36/77	Financial and Compliance Audit	1,000	1,000	0	1,000	109	344,745	(343,745)	0	(343,745)	(343,745)
166	2004	Item 6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	1,000	1,000	0	1,000	392	5,220,215	(5,219,215)	0	(5,219,215)	(5,219,215)
198	2004	Item 6110-295-0001	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers & Firefighters	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
32	2004	Item 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	1,000	1,000	0	1,000	593	3,757,899	(3,756,899)	0	(3,756,899)	(3,756,899)
26	2004	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000	1,000	0	1,000	227	26,061,666	(26,060,666)	0	(26,060,666)	(26,060,666)
153	2004	Item 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	1,000	1,000	0	1,000	313	4,126,400	(4,125,400)	0	(4,125,400)	(4,125,400)
155	2004	Item 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000	1,000	0	1,000	99	738,350	(737,350)	0	(737,350)	(737,350)
157	2004	Item 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000	1,000	0	1,000	199	1,227,309	(1,226,309)	0	(1,226,309)	(1,226,309)
42	2004	Item 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000	1,000	0	1,000	864	16,091,413	(16,090,413)	0	(16,090,413)	(16,090,413)
48	2004	Item 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	1,000	1,000	0	1,000	459	9,379,588	(9,378,588)	0	(9,378,588)	(9,378,588)
150	2004	Item 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000	1,000	0	1,000	450	5,116,865	(5,115,865)	0	(5,115,865)	(5,115,865)
218	2004	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000	1,000	0	1,000	861	5,656,787	(5,655,787)	0	(5,655,787)	(5,655,787)
154	2004	Item 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	1,000	1,000	0	1,000	33	129,841	(128,841)	0	(128,841)	(128,841)
186	2004	Item 6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
214	2004	Item 6110-295-0001	Department of Education	Ch. 875/85	Photographic Record of Evidence	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
195	2004	Item 6110-295-0001	Department of Education	Ch. 640/97	Physical Education Reports	1,000	1,000	0	1,000	2	3,125	(2,125)	0	(2,125)	(2,125)
173	2004	Item 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,000	1,000	0	1,000	335	1,631,963	(1,630,963)	0	(1,630,963)	(1,630,963)
151	2004	Item 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,000	1,000	0	1,000	48	297,235	(296,235)	0	(296,235)	(296,235)
165	2004	Item 6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	1,000	1,000	0	1,000	13	2,727,548	(2,726,548)	0	(2,726,548)	(2,726,548)
91	2004	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	1,000	1,000	0	1,000	9	11,560	(10,560)	0	(10,560)	(10,560)
182	2004	Item 6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	1,000	0	1,000	1	229,020	(228,020)	0	(228,020)	(228,020)
176	2004	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	1,000	0	1,000	250	2,197,325	(2,196,325)	0	(2,196,325)	(2,196,325)
57	2004	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,000	1,000	0	1,000	113	971,192	(970,192)	0	(970,192)	(970,192)
171	2004	Item 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000	1,000	0	1,000	558	3,408,084	(3,407,084)	0	(3,407,084)	(3,407,084)
211	2004	Item 6110-295-0001	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	1,000	1,000	0	1,000	301	2,236,734	(2,235,734)	0	(2,235,734)	(2,235,734)
58	2004	Item 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	1,000	1,000	0	1,000	384	2,670,218	(2,669,218)	0	(2,669,218)	(2,669,218)
2004-05 Budget Act (Ch. 208) Total						36,000	36,000	0	36,000	8,946	139,453,656	(139,417,656)	4,000	(139,421,656)	(139,417,656)
2003-04 Budget Act (Ch. 157/03)															
250	2003	Item 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,000	0	1,000	229	2,008,085	(2,007,085)	0	(2,007,085)	(2,007,085)
179	2003	Item 6110-295-0001	Department of Education	Ch. 778/96	American Government Course Documents Requirements	1,000	1,000	0	1,000	12	101,209	(100,209)	0	(100,209)	(100,209)
221	2003	Item 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,000	1,000	0	1,000	505	6,059,347	(6,058,347)	0	(6,058,347)	(6,058,347)
172	2003	Item 6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	1,000	1,000	0	1,000	177	1,044,949	(1,043,949)	0	(1,043,949)	(1,043,949)
140	2003	Item 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000
11	2003	Item 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	1,000	1,000	0	1,000	746	28,624,494	(28,623,494)	0	(28,623,494)	(28,623,494)

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Appropriation Transfer and Deficiency Report as of March 31, 2006

SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request		
11A	2003	Item 6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement Disclosure	1,000	1,000	0	1,000	0	1,000	0	1,000		
183	2003	Item 6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	1,000	1,000	177	1,085,893	(1,084,893)	0	(1,084,893)	(1,084,893)		
225	2003	Item 6110-295-0001	Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000	1,000	574	14,740,371	(14,739,371)	0	(14,739,371)	(14,739,371)		
166	2003	Item 6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	1,000	1,000	392	7,763,854	(7,762,854)	0	(7,762,854)	(7,762,854)		
32	2003	Item 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	1,000	1,000	592	3,715,198	(3,714,198)	0	(3,714,198)	(3,714,198)		
26	2003	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000	1,000	223	26,957,890	(26,956,890)	0	(26,956,890)	(26,956,890)		
148	2003	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,000	1,000	129	669,273	(668,273)	0	(668,273)	(668,273)		
149	2003	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,000	1,000	99	600,843	(599,843)	0	(599,843)	(599,843)		
153	2003	Item 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	1,000	1,000	350	5,041,312	(5,040,312)	0	(5,040,312)	(5,040,312)		
169	2003	Item 6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	1,000	1,000	53	336,886	(335,886)	0	(335,886)	(335,886)		
155	2003	Item 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000	1,000	133	880,079	(879,079)	0	(879,079)	(879,079)		
157	2003	Item 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000	1,000	208	1,928,262	(1,927,262)	0	(1,927,262)	(1,927,262)		
42	2003	Item 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000	1,000	881	17,168,439	(17,167,439)	0	(17,167,439)	(17,167,439)		
48	2003	Item 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	1,000	1,000	461	9,947,598	(9,946,598)	0	(9,946,598)	(9,946,598)		
150	2003	Item 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000	1,000	481	6,129,453	(6,128,453)	0	(6,128,453)	(6,128,453)		
218	2003	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000	1,000	872	6,318,298	(6,317,298)	0	(6,317,298)	(6,317,298)		
154	2003	Item 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	1,000	1,000	58	1,407,234	(1,406,234)	0	(1,406,234)	(1,406,234)		
173	2003	Item 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,000	1,000	340	2,089,793	(2,088,793)	0	(2,088,793)	(2,088,793)		
151	2003	Item 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,000	1,000	106	1,926,925	(1,925,925)	0	(1,925,925)	(1,925,925)		
165	2003	Item 6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	1,000	1,000	49	527,394	(526,394)	0	(526,394)	(526,394)		
91	2003	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	1,000	1,000	0	0	1,000	1,000	0	1,000		
139	2003	Item 6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,000	1,000	370	4,199,881	(4,198,881)	0	(4,198,881)	(4,198,881)		
182	2003	Item 6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	1,000	3	153,831	(152,831)	0	(152,831)	(152,831)		
176	2003	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	1,000	306	4,112,354	(4,111,354)	0	(4,111,354)	(4,111,354)		
176.1	2003	Item 6110-295-0001	Department of Education	Ch. 134/87	Pupil Suspensions: District Employee Reports	1,000	1,000	0	0	1,000	1,000	0	1,000		
57	2003	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,000	1,000	125	1,112,874	(1,111,874)	0	(1,111,874)	(1,111,874)		
171	2003	Item 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000	1,000	577	3,863,315	(3,862,315)	0	(3,862,315)	(3,862,315)		
58	2003	Item 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	1,000	1,000	378	2,518,500	(2,517,500)	0	(2,517,500)	(2,517,500)		
2003-04 Budget Act (Ch. 157/03) Total						34,000	34,000	0	34,000	9,606	163,033,834	(162,999,834)	4,000	(163,003,834)	(162,999,834)
2002-03 and Prior Budget Acts															
2002-03 Budget Act (Ch. 379/02)															
250	2002	Item 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000	0	0	297	3,359,619	(3,359,619)	0	(3,359,619)	(3,359,619)	
179	2002	Item 6110-295-0001	Department of Education	Ch. 778/96	American Government Course Documents Requirements	1,000	0	0	10	111,706	(111,706)	0	(111,706)	(111,706)	
221	2002	Item 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,000	0	0	485	5,573,588	(5,573,588)	0	(5,573,588)	(5,573,588)	
172	2002	Item 6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	1,000	0	0	187	1,396,227	(1,396,227)	0	(1,396,227)	(1,396,227)	
140	2002	Item 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	1,000	0	0	99	1,977,160	(1,977,160)	0	(1,977,160)	(1,977,160)	
11	2002	Item 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	1,000	0	0	751	31,345,105	(31,345,105)	0	(31,345,105)	(31,345,105)	
183	2002	Item 6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	1,000	0	0	325	3,025,510	(3,025,510)	0	(3,025,510)	(3,025,510)	
75	2002	Item 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	1,000	0	0	513	12,196,747	(12,196,747)	0	(12,196,747)	(12,196,747)	
166	2002	Item 6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	1,000	0	0	387	6,962,476	(6,962,476)	0	(6,962,476)	(6,962,476)	
32	2002	Item 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	3,520,000	0	0	591	48,180	(48,180)	0	(48,180)	(48,180)	
26	2002	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000	0	0	257	13,836,110	(13,836,110)	0	(13,836,110)	(13,836,110)	
148	2002	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,000	0	0	306	1,774,076	(1,774,076)	0	(1,774,076)	(1,774,076)	
149	2002	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,000	0	0	276	1,544,524	(1,544,524)	0	(1,544,524)	(1,544,524)	
153	2002	Item 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	1,000	0	0	356	7,268,258	(7,268,258)	0	(7,268,258)	(7,268,258)	
169	2002	Item 6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	1,000	0	0	94	428,467	(428,467)	0	(428,467)	(428,467)	
155	2002	Item 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000	0	0	152	960,933	(960,933)	0	(960,933)	(960,933)	
157	2002	Item 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000	0	0	219	1,962,385	(1,962,385)	0	(1,962,385)	(1,962,385)	
42	2002	Item 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000	0	0	878	17,010,259	(17,010,259)	0	(17,010,259)	(17,010,259)	
48	2002	Item 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	1,000	0	0	445	8,379,835	(8,379,835)	0	(8,379,835)	(8,379,835)	
150	2002	Item 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000	0	0	448	5,548,843	(5,548,843)	0	(5,548,843)	(5,548,843)	
218	2002	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000	0	0	872	7,207,394	(7,207,394)	0	(7,207,394)	(7,207,394)	
154	2002	Item 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	1,000	0	0	73	614,852	(614,852)	0	(614,852)	(614,852)	
173	2002	Item 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,000	0	0	382	2,460,345	(2,460,345)	0	(2,460,345)	(2,460,345)	
151	2002	Item 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,000	0	0	99	1,878,386	(1,878,386)	0	(1,878,386)	(1,878,386)	
165	2002	Item 6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	1,000	0	0	84	536,803	(536,803)	0	(536,803)	(536,803)	
91	2002	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	29,000	0	0	4	11,406	(11,406)	0	(11,406)	(11,406)	
139	2002	Item 6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,000	0	0	384	5,889,858	(5,889,858)	0	(5,889,858)	(5,889,858)	
182	2002	Item 6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	0	0	1	162,225	(162,225)	0	(162,225)	(162,225)	
176	2002	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	0	0	298	3,909,907	(3,909,907)	0	(3,909,907)	(3,909,907)	
57	2002	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,000	0	0	138	1,462,432	(1,462,432)	0	(1,462,432)	(1,462,432)	

State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Programs
Schedule of Appropriation Transfer and Deficiency Report as of March 31, 2006

SCO Prg Num	FY	Item, Section, or Other	Ch.	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request	
171	2002	Item 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000	0	0	0	552	4,352,146	(4,352,146)	0	(4,352,146)	(4,352,146)
58	2002	Item 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	1,000	0	0	0	385	2,503,297	(2,503,297)	0	(2,503,297)	(2,503,297)
2002-03 Budget Act (Ch. 379/02) Subtotal						3,579,000	0	0	0	10,348	155,699,059	(155,699,059)	0	(155,699,059)	(155,699,059)
2001-02 Budget Act (Ch.106/01)															
170	2001	Item 6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	1,295,000	0	0	0	108	707,902	(707,902)	0	(707,902)	(707,902)
179	2001	Item 6110-295-0001	Department of Education	Ch. 778/96	American Government Course Documents Requirements	202,000	0	0	0	38	192,361	(192,361)	0	(192,361)	(192,361)
221	2001	Item 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	3,585,000	0	0	0	451	2,218,972	(2,218,972)	0	(2,218,972)	(2,218,972)
172	2001	Item 6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	387,000	0	0	0	185	619,421	(619,421)	0	(619,421)	(619,421)
140	2001	Item 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	598,000	0	0	0	161	2,096,947	(2,096,947)	0	(2,096,947)	(2,096,947)
11	2001	Item 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	40,532,000	0	0	0	505	10,789,375	(10,789,375)	0	(10,789,375)	(10,789,375)
183	2001	Item 6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,090,000	0	0	0	263	1,369,592	(1,369,592)	0	(1,369,592)	(1,369,592)
75	2001	Item 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	14,229,000	0	0	0	436	6,083,781	(6,083,781)	0	(6,083,781)	(6,083,781)
166	2001	Item 6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	5,397,000	0	0	0	310	4,572,667	(4,572,667)	0	(4,572,667)	(4,572,667)
26	2001	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	13,898,000	0	0	0	156	6,969,548	(6,969,548)	0	(6,969,548)	(6,969,548)
148	2001	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,789,000	0	0	0	232	786,133	(786,133)	0	(786,133)	(786,133)
149	2001	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,111,000	0	0	0	275	789,281	(789,281)	0	(789,281)	(789,281)
153	2001	Item 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	5,262,000	0	0	0	297	4,292,925	(4,292,925)	0	(4,292,925)	(4,292,925)
169	2001	Item 6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	157,000	0	0	0	104	191,652	(191,652)	0	(191,652)	(191,652)
155	2001	Item 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	336,000	0	0	0	140	534,460	(534,460)	0	(534,460)	(534,460)
157	2001	Item 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,510,000	0	0	0	217	888,223	(888,223)	0	(888,223)	(888,223)
42	2001	Item 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	11,856,000	0	0	0	928	7,384,393	(7,384,393)	0	(7,384,393)	(7,384,393)
48	2001	Item 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	7,975,000	0	0	0	391	3,620,582	(3,620,582)	0	(3,620,582)	(3,620,582)
150	2001	Item 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	2,853,000	0	0	0	450	3,372,073	(3,372,073)	0	(3,372,073)	(3,372,073)
218	2001	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	3,395,000	0	0	0	836	4,848,647	(4,848,647)	0	(4,848,647)	(4,848,647)
154	2001	Item 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	1,019,000	0	0	0	88	363,826	(363,826)	0	(363,826)	(363,826)
173	2001	Item 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,176,000	0	0	0	362	1,422,042	(1,422,042)	0	(1,422,042)	(1,422,042)
151	2001	Item 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,794,000	0	0	0	123	1,065,764	(1,065,764)	0	(1,065,764)	(1,065,764)
165	2001	Item 6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	387,000	0	0	0	119	1,014,266	(1,014,266)	0	(1,014,266)	(1,014,266)
139	2001	Item 6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	3,212,000	0	0	0	339	2,353,820	(2,353,820)	0	(2,353,820)	(2,353,820)
176	2001	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	2,427,000	0	0	0	280	1,758,593	(1,758,593)	0	(1,758,593)	(1,758,593)
57	2001	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,302,000	0	0	0	145	1,005,890	(1,005,890)	0	(1,005,890)	(1,005,890)
171	2001	Item 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	2,115,000	0	0	0	542	2,846,065	(2,846,065)	0	(2,846,065)	(2,846,065)
156	2001	Item 6110-295-0001	Department of Education	Ch. 1262/94	School District of Choice: Transfers and Appeals	10,207,000	0	0	0	188	1,597,890	(1,597,890)	0	(1,597,890)	(1,597,890)
146	2001	Item 6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Disciplinary Rules	1,726,000	0	0	0	355	262,942	(262,942)	0	(262,942)	(262,942)
58	2001	Item 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	2,242,000	0	0	0	366	550,016	(550,016)	0	(550,016)	(550,016)
2001-02 Budget Act (Ch.106/01) Subtotal						149,064,000	0	0	0	9,390	76,570,049	(76,570,049)	0	(76,570,049)	(76,570,049)
2000-01 Budget Act (Ch. 52/00)															
221	2000	Item 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	3,491,000	0	0	0	224	1,913,876	(1,913,876)	0	(1,913,876)	(1,913,876)
11	2000	Item 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	39,466,000	0	0	0	524	6,972,716	(6,972,716)	0	(6,972,716)	(6,972,716)
75	2000	Item 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	13,855,000	0	0	0	579	8,058,800	(8,058,800)	0	(8,058,800)	(8,058,800)
26	2000	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	13,533,000	0	0	0	185	8,049,889	(8,049,889)	0	(8,049,889)	(8,049,889)
218	2000	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0 (3)	0	0	0	97	659,315	(659,315)	0	(659,315)	(659,315)
201	2000	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	3,306,000	0	0	0	947	7,416,793	(7,416,793)	0	(7,416,793)	(7,416,793)
176	2000	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	2,363,000	0	0	0	405	1,735,362	(1,735,362)	0	(1,735,362)	(1,735,362)
57	2000	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,268,000	0	0	0	154	674,630	(674,630)	0	(674,630)	(674,630)
171	2000	Item 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	2,059,000	0	0	0	565	1,829,138	(1,829,138)	0	(1,829,138)	(1,829,138)
2000-01 Budget Act (Ch. 52/00) Subtotal						79,341,000	0	0	0	3,680	37,310,519	(37,310,519)	0	(37,310,519)	(37,310,519)
1999-00 Budget Act (Ch. 50/99)															
26	1999	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	3,863,000	0	0	0	275	7,100,410	(7,100,410)	0	(7,100,410)	(7,100,410)
218	1999	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0 (3)	0	0	0	94	251,883	(251,883)	0	(251,883)	(251,883)
57	1999	Item 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,513,000	0	0	0	1	5,000	(5,000)	0	(5,000)	(5,000)
1999-00 Budget Act (Ch. 50/99) Subtotal						5,376,000	0	0	0	370	7,357,293	(7,357,293)	0	(7,357,293)	(7,357,293)
1998-99 Budget Act (Ch. 324/98)															
155	1998	Item 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	184,000	0	0	0	1	1,585	(1,585)	0	(1,585)	(1,585)
218	1998	Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0 (3)	0	0	0	85	210,069	(210,069)	0	(210,069)	(210,069)
1998-99 Budget Act (Ch. 324/98) Subtotal						184,000	0	0	0	86	211,654	(211,654)	0	(211,654)	(211,654)

State Controller's Office
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 Schedule of Appropriation Transfer and Deficiency Report as of March 31, 2006

SCO Prg Num	FY	Item, Section, or Other		Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
1997-98 Budget Act (Ch. 282/97)														
26	1997	Item 6110-295-0001 Department of Education	Ch. 498/83	3,684,000		0	0	0	6	3,920,830	(3,920,830)	0	(3,920,830)	(3,920,830)
201	1997	Item 6110-295-0001 Department of Education	Ch. 641/86	0	(4)	0	0	0	1	311	(311)	0	(311)	(311)
218	1997	Item 6110-295-0001 Department of Education	Ch. 641/86	0	(3)	0	0	0	75	199,731	(199,731)	0	(199,731)	(199,731)
1997-98 Budget Act (Ch. 282/97) Subtotal				3,684,000		0	0	0	82	4,120,872	(4,120,872)	0	(4,120,872)	(4,120,872)
1996-97 Budget Act(Ch.162/96)														
218	1996	Item 6110-295-0001 Department of Education	Ch. 641/86	0	(3)	0	0	0	85	215,176	(215,176)	0	(215,176)	(215,176)
57	1996	Item 6110-295-0001 Department of Education	Ch. 1107/84	1,472,000		0	0	0	2	4,177	(4,177)	0	(4,177)	(4,177)
1996-97 Budget Act(Ch.162/96) Subtotal				1,472,000		0	0	0	87	219,353	(219,353)	0	(219,353)	(219,353)
1995-96 Budget Act (Ch.303/95)														
26	1995	Item 6110-295-0001 Department of Education	Ch. 498/83	3,056,000		0	0	0	6	3,430,384	(3,430,384)	0	(3,430,384)	(3,430,384)
218	1995	Item 6110-295-0001 Department of Education	Ch. 641/86	0	(3)	0	0	0	81	205,533	(205,533)	0	(205,533)	(205,533)
1995-96 Budget Act (Ch.303/95) Subtotal				3,056,000		0	0	0	87	3,635,917	(3,635,917)	0	(3,635,917)	(3,635,917)
1994-95 Budget Act (Ch.139/94)														
218	1994	Item 8885-101-001 Comm. on State Mandates	Ch. 641/86	0	(3)	0	0	0	77	184,430	(184,430)	0	(184,430)	(184,430)
1994-95 Budget Act (Ch.139/94) Subtotal				0		0	0	0	77	184,430	(184,430)	0	(184,430)	(184,430)
1993-94 Budget Act (Ch. 55/93)														
218	1993	Item 8885-101-001 Comm. on State Mandates	Ch. 641/86	0	(3)	0	0	0	29	60,775	(60,775)	0	(60,775)	(60,775)
1993-94 Budget Act (Ch. 55/93) Subtotal				0		0	0	0	29	60,775	(60,775)	0	(60,775)	(60,775)
2002-03 and Prior Budget Act Totals				245,756,000		0	0	0	24,236	285,369,921	(285,369,921)	0	(285,369,921)	(285,369,921)
2005 Education Bill (Ch. 39-05)														
Section 20, Item 6110-485 (8)				53,757,000		0	0	0	0	0	0	0	0	0
140	2000	Item 6110-295-0001 Department of Education	Ch. 781/92			3,765,364	3,765,364	0	0	0	0	0	0	0
156	2000	Item 6110-295-0001 Department of Education	Ch. 1262/94			955,419	955,419	0	0	0	0	0	0	0
11	1999	Item 6110-295-0001 Department of Education	Ch. 961/75			19,140,151	19,140,151	0	0	0	0	0	0	0
48	2000	Item 6110-295-0001 Department of Education	Ch. 498/83			3,865,064	3,865,064	0	0	0	0	0	0	0
148	2000	Item 6110-295-0001 Department of Education	Ch. 172/86			767,380	767,380	0	0	0	0	0	0	0
139	2000	Item 6110-295-0001 Department of Education	Ch. 1208/76			2,399,042	2,399,042	0	0	0	0	0	0	0
151	2000	Item 6110-295-0001 Department of Education	Ch. 965/77			1,054,335	1,054,335	0	0	0	0	0	0	0
221	1999	Item 6110-295-0001 Department of Education	Ch. 448/75			1,542,750	1,542,750	0	0	0	0	0	0	0
58	2000	Item 6110-295-0001 Department of Education	Ch. 1347/80			624,287	624,287	0	0	0	0	0	0	0
149	2000	Item 6110-295-0001 Department of Education	Ch. 172/86			831,406	831,406	0	0	0	0	0	0	0
150	2000	Item 6110-295-0001 Department of Education	Ch. 1306/89			3,528,000	3,528,000	0	0	0	0	0	0	0
153	2000	Item 6110-295-0001 Department of Education	Ch. 161/93			5,921,126	5,921,126	0	0	0	0	0	0	0
32	1993	Item 6110-295-0001 Department of Education	Ch. 1176/77			272	272	0	0	0	0	0	0	0
32	2001	Item 6110-295-0001 Department of Education	Ch. 1176/77			1,911	1,911	0	0	0	0	0	0	0
123	2000	Item 6110-295-0001 Department of Education	Ch. 818/91			1,287,679	1,287,679	0	0	0	0	0	0	0
157	2000	Item 6110-295-0001 Department of Education	Ch. 1117/89			692,631	692,631	0	0	0	0	0	0	0
172	2000	Item 6110-295-0001 Department of Education	Ch. 98/94			689,913	689,913	0	0	0	0	0	0	0
42	2000	Item 6110-295-0001 Department of Education	Ch. 486/75			5,204,428	5,204,428	0	0	0	0	0	0	0
169	1999	Item 6110-295-0001 Department of Education	Ch. 783/95			660	660	0	0	0	0	0	0	0
169	2000	Item 6110-295-0001 Department of Education	Ch. 783/95			496	496	0	0	0	0	0	0	0
173	2000	Item 6110-295-0001 Department of Education	Ch. 975/95			1,416,461	1,416,461	0	0	0	0	0	0	0
123	2001	Item 6110-295-0001 Department of Education	Ch. 818/91			2,849	2,849	0	0	0	0	0	0	0
123	2000	Item 6110-295-0001 Department of Education	Ch. 818/91			4,834	4,834	0	0	0	0	0	0	0
123	1999	Item 6110-295-0001 Department of Education	Ch. 818/91			2,942	2,942	0	0	0	0	0	0	0
123	1998	Item 6110-295-0001 Department of Education	Ch. 818/91			3,018	3,018	0	0	0	0	0	0	0
						54,582	54,582	0	0	0	0	0	0	0
2005 Education Bill (Ch. 39-05) Total				53,757,000		53,757,000	53,757,000	0	0	0	0	0	0	0
2005 Education Bill (Ch. 73-05)														
Section 31(b)(1)(A)(i)				6,811,000		231	0	231	0	0	231	231	0	231
166	2000	Item 6110-295-0001 Department of Education	Ch. 1184/75			5,274,131	5,274,131	0	0	0	0	0	0	0
123	2001	Item 6110-295-0001 Department of Education	Ch. 818/91			1,283,140	1,283,140	0	0	0	0	0	0	0
						253,498	253,498	0	0	0	0	0	0	0
2005 Education Bill (Ch. 73-05) Total				6,811,000		6,811,000	6,810,769	231	0	0	231	231	0	231

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SCO Prg Num	FY	Item, Section, or Other		Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
2004 Education Bill (Ch. 216/04)														
Multiple Program Deficiencies (2000/02 and prior fiscal years)				58,396,000		0	0	0	0	0	0	0	0	0
170	2000	Item 6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	4,981	4,981	0	0	0	0	0	0	0
123		Item 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction, 1995 thru 1999	22,313	22,313	0	0	0	0	0	0	0
179	2000	Item 6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	1,864	1,864	0	0	0	0	0	0	0
145	1997	Item 6110-295-0001	Department of Education	Ch. 36/77	Annual Parent Notification	15,088	15,088	0	0	0	0	0	0	0
189		Item 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification II, 1999 and 2000	1,548,490	1,548,490	0	0	0	0	0	0	0
9	1991	Item 6110-295-0001	Department of Education	Ch. 498/83	Certification of Teacher Evaluator's	1,750	1,750	0	0	0	0	0	0	0
140		Item 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools, 1997 and 1998	669,252	669,252	0	0	0	0	0	0	0
11		Item 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining, 1987 thru 1998	1,287,639	1,287,639	0	0	0	0	0	0	0
79	1995	Item 6110-295-0001	Department of Education	Ch. 1376/87	Credential Monitoring	12,174	12,174	0	0	0	0	0	0	0
183		Item 6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks, 1999 and 2000	124,332	124,332	0	0	0	0	0	0	0
75		Item 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures, 1995 thru 1999	20,519,000	20,519,000	0	0	0	0	0	0	0
166	2000	Item 6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	145,531	145,531	0	0	0	0	0	0	0
32		Item 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records, 1991 thru 2001	265,161	265,161	0	0	0	0	0	0	0
26		Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	328,229	328,229	0	0	0	0	0	0	0
148	1999	Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	2,586	2,586	0	0	0	0	0	0	0
149		Item 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Requirements: Parent's Employment	71,752	71,752	0	0	0	0	0	0	0
153		Item 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance, 1993 and 1995	9,252	9,252	0	0	0	0	0	0	0
169		Item 6110-295-0001	Department of Education	Ch. 783/95	Investment Reports, 1999 and 2000	157,063	157,063	0	0	0	0	0	0	0
155		Item 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II, 1998 and 2000	7,582	7,582	0	0	0	0	0	0	0
157		Item 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification, 1998 and 1999	8,769	8,769	0	0	0	0	0	0	0
42	1998	Item 6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement Process	3,650	3,650	0	0	0	0	0	0	0
48		Item 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy, 1994 thru 1999	14,714	14,714	0	0	0	0	0	0	0
150		Item 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teacher's : Pupil 1993 thru 1999	3,882	3,882	0	0	0	0	0	0	0
92		Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act, 1991, 1998 & 1999	2,663,370	2,663,370	0	0	0	0	0	0	0
201		Item 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II, 1997 thru 1999	18,625,116	18,625,116	0	0	0	0	0	0	0
154		Item 6110-295-0001	Department of Education	Ch. 1284/88	Parent classroom visits, 1999 and 2000	30,286	30,286	0	0	0	0	0	0	0
173		Item 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	20,377	20,377	0	0	0	0	0	0	0
151		Item 6110-295-0001	Department of Education	Ch. 968/77	Pupil Classroom Suspension, 1997 and 1998	3,500	3,500	0	0	0	0	0	0	0
165		Item 6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions, 1997 and 2000	1,297,681	1,297,681	0	0	0	0	0	0	0
91	2001	Item 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Exp Transcript	4,421	4,421	0	0	0	0	0	0	0
139		Item 6110-295-0001	Department of Education	Ch. 965/77	Pupil Health Screenings, 1996 thru 1998	2,076,320	2,076,320	0	0	0	0	0	0	0
176	1999	Item 6110-295-0001	Department of Education	Ch. 498/83	Pupil suspensions, Expulsions and Appeals	3,277	3,277	0	0	0	0	0	0	0
137	1997	Item 6110-295-0001	Department of Education	Ch. 624/82	School Bus Safety	117	117	0	0	0	0	0	0	0
109		Item 6110-295-0001	Department of Education	Ch. 1607/84	School Crime Reporting, 1997 thru 1999	592,007	592,007	0	0	0	0	0	0	0
156		Item 6110-295-0001	Department of Education	Ch. 1262/94	School District of Choice, 1994 thru 1999	5,832,726	5,832,726	0	0	0	0	0	0	0
146		Item 6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Disciplinary Rules, 1996 thru 2000	222,781	222,781	0	0	0	0	0	0	0
58		Item 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screenings, 1992 thru 1999	35,747	35,747	0	0	0	0	0	0	0
					Program Accrued School Interest	1,763,220	1,763,220	0	0	0	0	0	0	0
2004 Education Bill (Ch. 216-04) Total						58,396,000	58,396,000	0	0	0	0	0	0	0
2001 Education Bill (Ch. 734-01)														
221	1999	Section 80; Item 1 & 17		Ch. 448/75	Annual Parent Notification III	1,290,000	0	0	166	74,490	(74,490)	0	(74,490)	(74,490)
190	2001	Section 80; Item 16		Ch. 1607/84	School Crime Reporting II	7,300,000	(4)	0	494	10,221,071	(10,221,071)	0	(10,221,071)	(10,221,071)
190	2000	Section 80; Item 17		Ch. 1607/84	School Crime Reporting II	1,290,000	(4)	0	507	1,731,373	(1,731,373)	0	(1,731,373)	(1,731,373)
190	1999	Section 80; Item 16 & 17		Ch. 1607/84	School Crime Reporting II	0	0	0	530	1,345,114	(1,345,114)	0	(1,345,114)	(1,345,114)
190	1998	Section 80; Item 16 & 17		Ch. 1607/84	School Crime Reporting II	0	0	0	575	2,615,977	(2,615,977)	0	(2,615,977)	(2,615,977)
190	1997	Section 80; Item 16 & 17		Ch. 1607/84	School Crime Reporting II	0	0	0	523	2,100,615	(2,100,615)	0	(2,100,615)	(2,100,615)
190	1996	Section 80; Item 16 & 17		Ch. 1607/84	School Crime Reporting II	0	0	0	490	1,166,090	(1,166,090)	0	(1,166,090)	(1,166,090)
184	2001	Section 80; Item 17		Ch. 624/92	School Bus Safety II	0	0	0	350	2,337,274	(2,337,274)	0	(2,337,274)	(2,337,274)
184	2000	Section 80; Item 17		Ch. 624/92	School Bus Safety II	0	0	0	778	3,514,648	(3,514,648)	0	(3,514,648)	(3,514,648)
184	1999	Section 80; Item 17		Ch. 624/92	School Bus Safety II	0	0	0	785	2,970,708	(2,970,708)	0	(2,970,708)	(2,970,708)
184	1998	Section 80; Item 17		Ch. 624/92	School Bus Safety II	0	0	0	71	136,303	(136,303)	0	(136,303)	(136,303)
184	1997	Section 80; Item 17		Ch. 624/92	School Bus Safety II	0	0	0	72	1,175,285	(1,175,285)	0	(1,175,285)	(1,175,285)
184	1996	Section 80; Item 17		Ch. 624/92	School Bus Safety II	0	0	0	168	88,087	(88,087)	0	(88,087)	(88,087)
2001 Education Bill (Ch. 734-01) Total						9,880,000	0	0	5,509	29,477,035	(29,477,035)	0	(29,477,035)	(29,477,035)
1991 Prior Claim Bills														
26	1996	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	6	2,641,074	(2,641,074)	0	(2,641,074)	(2,641,074)
26	1994	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	5	2,980,293	(2,980,293)	0	(2,980,293)	(2,980,293)
26	1993	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	3	2,584,570	(2,584,570)	0	(2,584,570)	(2,584,570)

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SCO Prg Num	FY	Item, Section, or Other			Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request	
26	1992	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	4	2,482,864	(2,482,864)	0	(2,482,864)	(2,482,864)	
26	1991	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	5	3,522,022	(3,522,022)	0	(3,522,022)	(3,522,022)	
26	1990	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	4	2,563,915	(2,563,915)	0	(2,563,915)	(2,563,915)	
26	1989	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	4	2,473,402	(2,473,402)	0	(2,473,402)	(2,473,402)	
26	1988	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	4	2,596,593	(2,596,593)	0	(2,596,593)	(2,596,593)	
26	1987	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	4	2,061,828	(2,061,828)	0	(2,061,828)	(2,061,828)	
26	1986	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	4	2,244,457	(2,244,457)	0	(2,244,457)	(2,244,457)	
26	1985	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	3	1,765,611	(1,765,611)	0	(1,765,611)	(1,765,611)	
26	1984	Item 6110-295-0001	Department of Education	Ch. 498/83	Increased Graduation Requirements	0	0	0	0	3	755,060	(755,060)	0	(755,060)	(755,060)	
1991 Prior Claim Bills Total						0	0	0	0	49	28,671,689	(28,671,689)	0	(28,671,689)	(28,671,689)	
Accrued School Interest																
Program Accrued Interest through 06/30/2006							0	0	0	0		85,622,009	(85,622,009)	0	(85,622,009)	(85,622,009)
School Funded Mandate Grand Total						374,707,000	119,071,000	118,963,769	107,231	56,162	858,035,448	(857,928,217)	17,231	(857,945,448)	(857,928,217)	
Community College Mandates																
2005-06 Budget Act (Ch. 38 and Ch. 39)																
232	2005	Item 6110-295-0001	Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0	0	0	0	52	5,820,246	(5,820,246)	0	(5,820,246)	(5,820,246)	
234	2005	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	1,000	1,000	0	1,000	35	9,880,394	(9,879,394)	0	(9,879,394)	(9,879,394)	
212	2005	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000	
237	2005	Item 6110-295-0001	Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0	0	0	0	57	806,132	(806,132)	0	(806,132)	(806,132)	
238	2005	Item 6110-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	43	1,027,680	(1,027,680)	0	(1,027,680)	(1,027,680)	
241	2005	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,000	2,000	0	2,000	0	0	2,000	2,000	0	2,000	
2005-06 Budget Act (Ch. 38 and Ch. 39) Total						4,000	4,000	0	4,000	187	17,534,452	(17,530,452)	3,000	(17,533,452)	(17,530,452)	
2004-05 Budget Act (Ch. 208)																
232	2004	Item 6110-295-0001	Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0	0	0	0	57	6,771,934	(6,771,934)	0	(6,771,934)	(6,771,934)	
234	2004	Item 6870-295-0001	Board Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	0	1,000	0	1,000	36	10,189,824	(10,188,824)	0	(10,188,824)	(10,188,824)	
212	2004	Item 6870-295-0001	Board Governors - Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,000	1,000	0	1,000	0	0	1,000	1,000	0	1,000	
237	2004	Item 6110-295-0001	Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0	0	0	0	59	795,601	(795,601)	0	(795,601)	(795,601)	
238	2004	Item 6110-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	58	1,236,635	(1,236,635)	0	(1,236,635)	(1,236,635)	
2004-05 Budget Act (Ch. 208) Total						1,000	2,000	0	2,000	210	18,993,994	(18,991,994)	1,000	(18,992,994)	(18,991,994)	
2003-04 Budget Act (Ch. 157/03)																
232	2003	Item 6100-295-0001	Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0	0	0	0	67	8,074,212	(8,074,212)	0	(8,074,212)	(8,074,212)	
234	2003	Item 6100-295-0001	Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	0	1,000	0	1,000	40	10,537,680	(10,536,680)	0	(10,536,680)	(10,536,680)	
235	2003	Item 6100-295-0001	Department of Education, Provision 5	Ch. 783/95	Investment Reports	0	0	0	0	15	49,668	(49,668)	0	(49,668)	(49,668)	
237	2003	Item 6100-295-0001	Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0	0	0	0	57	664,742	(664,742)	0	(664,742)	(664,742)	
238	2003	Item 6100-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	61	1,098,161	(1,098,161)	0	(1,098,161)	(1,098,161)	
2003-04 Budget Act (Ch. 157/03) Total						0	1,000	0	1,000	240	20,424,463	(20,423,463)	0	(20,423,463)	(20,423,463)	
2002-03 & Prior Budget Acts																
2002-03 Budget Act (Ch. 379/02)																
232	2002	Item 6100-295-0001	Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0	0	0	0	69	8,279,484	(8,279,484)	0	(8,279,484)	(8,279,484)	
234	2002	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	0	0	0	0	35	8,809,462	(8,809,462)	0	(8,809,462)	(8,809,462)	
235	2002	Item 6100-295-0001	Department of Education, Provision 5	Ch. 783/95	Investment Reports	0	0	0	0	12	25,889	(25,889)	0	(25,889)	(25,889)	
237	2002	Item 6100-295-0001	Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0	0	0	0	65	782,653	(782,653)	0	(782,653)	(782,653)	
238	2002	Item 6100-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	66	1,024,839	(1,024,839)	0	(1,024,839)	(1,024,839)	
2002-03 Budget Act (Ch. 379/02) Subtotal						0	0	0	0	247	18,922,327	(18,922,327)	0	(18,922,327)	(18,922,327)	
2001-02 Budget Act (Ch.106/01)																
232	2001	Item 6100-295-0001	Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0	0	0	0	56	4,478,372	(4,478,372)	0	(4,478,372)	(4,478,372)	
234	2001	Program		Ch. 1/84	Health Fee Elimination	0	0	0	0	32	4,340,413	(4,340,413)	0	(4,340,413)	(4,340,413)	
238	2001	Item 6100-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	65	836,395	(836,395)	0	(836,395)	(836,395)	
2001-02 Budget Act (Ch.106/01) Subtotal						0	0	0	0	153	9,655,180	(9,655,180)	0	(9,655,180)	(9,655,180)	

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SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request		
2000-01 Budget Act (Ch. 52/00)															
234	2000	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	1,691,000	0	0	0	35	4,217,417	(4,217,417)	0	(4,217,417)	(4,217,417)
238	2000	Item 6100-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	9	14,900	(14,900)	0	(14,900)	(14,900)
2000-01 Budget Act (Ch. 52/00) Subtotal						1,691,000	0	0	0	44	4,232,317	(4,232,317)	0	(4,232,317)	(4,232,317)
1999-01 Budget Act (Ch. 50/99)															
238	1999	Item 6110-295-0001	Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0	0	0	0	4	143,649	(143,649)	0	(143,649)	(143,649)
1999-01 Budget Act (Ch. 50/99) Subtotal						0	0	0	0	4	143,649	(143,649)	0	(143,649)	(143,649)
2002-03 & Prior Budget Acts Total						1,691,000	0	0	0	448	32,953,473	(32,953,473)	0	(32,953,473)	(32,953,473)
2005 Education Bill (Ch. 73/05)															
Section 31 (b)(1)(A)(ii)						10,000,000	1,571,352	0	1,571,352	0	0	1,571,352	1,571,352	0	1,571,352
231	2001	Item 6100-295-0001	Department of Education	Ch. 77/78	Absentee Ballots		327,013	327,013	0	0	0	0	0	0	0
232	2000	Item 6100-295-0001	Department of Education	Ch. 961/75	Collective Bargaining		2,436,227	2,436,227	0	0	0	0	0	0	0
232	1999	Item 6100-295-0001	Department of Education	Ch. 961/75	Collective Bargaining		4,062,856	4,062,856	0	0	0	0	0	0	0
234	1999	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination		32,952	32,952	0	0	0	0	0	0	0
234	1995	Item 6870-295-0001	Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination		278	278	0	0	0	0	0	0	0
235	2000	Item 6100-295-0001	Department of Education	Ch. 783/95	Investment Reports		27,283	27,283	0	0	0	0	0	0	0
235	2001	Item 6100-295-0001	Department of Education	Ch. 783/95	Investment Reports		29,794	29,794	0	0	0	0	0	0	0
237	2001	Item 6100-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process		347,683	347,683	0	0	0	0	0	0	0
237	2000	Item 6100-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process		264,148	264,148	0	0	0	0	0	0	0
254	2000	Item 6100-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II		707,243	707,243	0	0	0	0	0	0	0
		2005			Program Accrued Community College Interest 1995 thru 1998		193,171	193,171	0	0	0	0	0	0	0
2005 Education Bill (Ch. 73-05) Total						10,000,000	10,000,000	8,428,648	1,571,352	0	0	1,571,352	1,571,352	0	1,571,352
Accrued Community College Interest															
Program Accrued Interest through 06/30/2006						0	0	0	0	0	8,106,235	(8,106,235)	0	(8,106,235)	(8,106,235)
Community College Funded Mandates Grand Total						11,696,000	10,007,000	8,428,648	1,578,352	1,085	98,012,617	(96,434,265)	1,575,352	(98,009,617)	(96,434,265)
Grand Total (Local Agencies, School, and Community College)						1,074,254,304	384,082,000	334,376,387	49,705,613	77,057	2,178,251,166	(2,128,545,553)	48,141,029	(2,176,686,582)	(2,128,545,553)

Footnotes

- (1) The 2005-06 Budget Act Section 2, Item 8885-295-0001, Provision 2 authorizes augmentation for 2004-05 fiscal year for the amount of \$29,263,789. This augmentation was approved by Department of Finance subsequent to March 31st.
- (2) This program was specifically identified by the Legislature in the 2005-06 Budget Act for deferral of payment of costs incurred during the 2004-05 and 2005-06 fiscal years.
- (3) Open Meetings II was amended to include Brown Act Reform under program number 218.
- (4) Open Meetings Act was amended to include new reimbursement criteria.

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SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
Local Agency Mandates													
248	1999	Ch. 697/99	Absentee Ballots: Tabulaber by Precinct	0	0	0	0	6	23,714	(23,714)	0	(23,714)	(23,714)
248	2000	Ch. 697/99	Absentee Ballots: Tabulaber by Precinct	0	0	0	0	10	176,596	(176,596)	0	(176,596)	(176,596)
248	2001	Ch. 697/99	Absentee Ballots: Tabulaber by Precinct	0	0	0	0	3	8,252	(8,252)	0	(8,252)	(8,252)
248	2002	Ch. 697/99	Absentee Ballots: Tabulaber by Precinct	0	0	0	0	3	7,652	(7,652)	0	(7,652)	(7,652)
248	2003	Ch. 697/99	Absentee Ballots: Tabulaber by Precinct	0	0	0	0	1	20,545	(20,545)	0	(20,545)	(20,545)
Program 248 Subtotal					0	0	0	23	236,759	(236,759)	0	(236,759)	(236,759)
246	1997	Ch. 1460/89	Administrative License Suspension	0	0	0	0	167	1,055,814	(1,055,814)	0	(1,055,814)	(1,055,814)
246	1998	Ch. 1460/89	Administrative License Suspension	0	0	0	0	182	1,130,314	(1,130,314)	0	(1,130,314)	(1,130,314)
246	1999	Ch. 1460/89	Administrative License Suspension	0	0	0	0	201	1,247,989	(1,247,989)	0	(1,247,989)	(1,247,989)
246	2000	Ch. 1460/89	Administrative License Suspension	0	0	0	0	214	1,314,226	(1,314,226)	0	(1,314,226)	(1,314,226)
246	2001	Ch. 1460/89	Administrative License Suspension	0	0	0	0	228	1,354,976	(1,354,976)	0	(1,354,976)	(1,354,976)
246	2002	Ch. 1460/89	Administrative License Suspension	0	0	0	0	238	1,502,427	(1,502,427)	0	(1,502,427)	(1,502,427)
246	2003	Ch. 1460/89	Administrative License Suspension	0	0	0	0	243	1,623,607	(1,623,607)	0	(1,623,607)	(1,623,607)
246	2004	Ch. 1460/89	Administrative License Suspension	0	0	0	0	246	1,595,186	(1,595,186)	0	(1,595,186)	(1,595,186)
Program 246 Subtotal					0	0	0	1,719	10,824,539	(10,824,539)	0	(10,824,539)	(10,824,539)
213	1998	Ch. 752/98	Animal Adoption	0	0	0	0	156	3,861,091	(3,861,091)	0	(3,861,091)	(3,861,091)
213	1999	Ch. 752/98	Animal Adoption	0	0	0	0	269	17,088,839	(17,088,839)	0	(17,088,839)	(17,088,839)
213	2000	Ch. 752/98	Animal Adoption	0	0	0	0	289	17,828,432	(17,828,432)	0	(17,828,432)	(17,828,432)
213	2001	Ch. 752/98	Animal Adoption	0	0	0	0	275	20,039,886	(20,039,886)	0	(20,039,886)	(20,039,886)
213	2002	Ch. 752/98	Animal Adoption	0	0	0	0	261	19,584,429	(19,584,429)	0	(19,584,429)	(19,584,429)
Program 213 Subtotal					0	0	0	1,250	78,402,677	(78,402,677)	0	(78,402,677)	(78,402,677)
196	1997	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0	0	0	0	2	95,074	(95,074)	0	(95,074)	(95,074)
196	1998	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0	0	0	0	2	74,364	(74,364)	0	(74,364)	(74,364)
196	1999	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0	0	0	0	4	80,299	(80,299)	0	(80,299)	(80,299)
196	2000	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0	0	0	0	7	133,518	(133,518)	0	(133,518)	(133,518)
196	2001	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0	0	0	0	6	223,267	(223,267)	0	(223,267)	(223,267)
196	2002	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0	0	0	0	5	254,775	(254,775)	0	(254,775)	(254,775)
Program 196 Subtotal					0	0	0	26	861,297	(861,297)	0	(861,297)	(861,297)
207	1995	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	14	58,887	(58,887)	0	(58,887)	(58,887)
207	1996	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	23	133,239	(133,239)	0	(133,239)	(133,239)
207	1997	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	20	167,730	(167,730)	0	(167,730)	(167,730)
207	1998	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	21	180,846	(180,846)	0	(180,846)	(180,846)
207	1999	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	23	185,923	(185,923)	0	(185,923)	(185,923)
207	2000	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	29	297,433	(297,433)	0	(297,433)	(297,433)
207	2001	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	35	399,060	(399,060)	0	(399,060)	(399,060)
207	2002	Ch. 156/96	County Treasury Oversight Committee	0	0	0	0	36	427,179	(427,179)	0	(427,179)	(427,179)
Program 207 Subtotal					0	0	0	201	1,850,297	(1,850,297)	0	(1,850,297)	(1,850,297)
205	1997	Ch. 444/97	Elder Abuse Law Enforcement Training	0	0	0	0	61	374,870	(374,870)	0	(374,870)	(374,870)
205	1998	Ch. 444/97	Elder Abuse Law Enforcement Training	0	0	0	0	68	827,066	(827,066)	0	(827,066)	(827,066)
205	1999	Ch. 444/97	Elder Abuse Law Enforcement Training	0	0	0	0	27	271,995	(271,995)	0	(271,995)	(271,995)
205	2000	Ch. 444/97	Elder Abuse Law Enforcement Training	0	0	0	0	19	141,911	(141,911)	0	(141,911)	(141,911)
205	2001	Ch. 444/97	Elder Abuse Law Enforcement Training	0	0	0	0	16	66,641	(66,641)	0	(66,641)	(66,641)
205	2002	Ch. 444/97	Elder Abuse Law Enforcement Training	0	0	0	0	4	22,714	(22,714)	0	(22,714)	(22,714)
Program 205 Subtotal					0	0	0	195	1,705,197	(1,705,197)	0	(1,705,197)	(1,705,197)
204	1997	Ch. 546/84	Extended Commitment Youth Authority	0	0	0	0	4	19,681	(19,681)	0	(19,681)	(19,681)
204	1998	Ch. 546/84	Extended Commitment Youth Authority	0	0	0	0	8	134,440	(134,440)	0	(134,440)	(134,440)
204	1999	Ch. 546/84	Extended Commitment Youth Authority	0	0	0	0	8	99,311	(99,311)	0	(99,311)	(99,311)
204	2000	Ch. 546/84	Extended Commitment Youth Authority	0	0	0	0	9	41,351	(41,351)	0	(41,351)	(41,351)
204	2001	Ch. 546/84	Extended Commitment Youth Authority	0	0	0	0	7	107,087	(107,087)	0	(107,087)	(107,087)
204	2002	Ch. 546/84	Extended Commitment Youth Authority	0	0	0	0	6	79,326	(79,326)	0	(79,326)	(79,326)
Program 204 Subtotal					0	0	0	42	481,196	(481,196)	0	(481,196)	(481,196)

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SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
257	1999	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	6	16,787	(16,787)	0	(16,787)	(16,787)
257	2000	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	5	16,797	(16,797)	0	(16,797)	(16,797)
257	2001	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	5	15,254	(15,254)	0	(15,254)	(15,254)
257	2002	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	4	13,341	(13,341)	0	(13,341)	(13,341)
257	2003	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	3	11,175	(11,175)	0	(11,175)	(11,175)
257	2004	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	6	19,475	(19,475)	0	(19,475)	(19,475)
257	2005	Ch. 590/95	False Reports of Police Misconduct	0	0	0	0	4	16,130	(16,130)	0	(16,130)	(16,130)
Program 257 Subtotal				0	0	0	0	33	108,959	(108,959)	0	(108,959)	(108,959)
227	1997	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	31	810,761	(810,761)	0	(810,761)	(810,761)
227	1998	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	44	1,387,946	(1,387,946)	0	(1,387,946)	(1,387,946)
227	1999	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	48	1,587,332	(1,587,332)	0	(1,587,332)	(1,587,332)
227	2000	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	56	1,804,629	(1,804,629)	0	(1,804,629)	(1,804,629)
227	2001	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	51	1,841,893	(1,841,893)	0	(1,841,893)	(1,841,893)
227	2002	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	61	2,056,830	(2,056,830)	0	(2,056,830)	(2,056,830)
227	2003	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	77	2,726,222	(2,726,222)	0	(2,726,222)	(2,726,222)
227	2004	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	57	2,937,543	(2,937,543)	0	(2,937,543)	(2,937,543)
Program 227 Subtotal				0	0	0	0	425	15,153,156	(15,153,156)	0	(15,153,156)	(15,153,156)
197	1997	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	24	67,938	(67,938)	0	(67,938)	(67,938)
197	1998	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	29	151,182	(151,182)	0	(151,182)	(151,182)
197	1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	29	169,974	(169,974)	0	(169,974)	(169,974)
197	2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	30	245,220	(245,220)	0	(245,220)	(245,220)
197	2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	31	360,814	(360,814)	0	(360,814)	(360,814)
197	2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	31	323,124	(323,124)	0	(323,124)	(323,124)
197	2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	33	386,756	(386,756)	0	(386,756)	(386,756)
Program 197 Subtotal				0	0	0	0	207	1,705,008	(1,705,008)	0	(1,705,008)	(1,705,008)
193	1995	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	1	506	(506)	0	(506)	(506)
193	1996	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	108	1,400,177	(1,400,177)	0	(1,400,177)	(1,400,177)
193	1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	59	579,880	(579,880)	0	(579,880)	(579,880)
193	1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	39	228,507	(228,507)	0	(228,507)	(228,507)
193	1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	39	255,128	(255,128)	0	(255,128)	(255,128)
193	2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	21	143,733	(143,733)	0	(143,733)	(143,733)
193	2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	6	33,156	(33,156)	0	(33,156)	(33,156)
193	2002	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	6	135,663	(135,663)	0	(135,663)	(135,663)
Program 193 Subtotal				0	0	0	0	279	2,776,750	(2,776,750)	0	(2,776,750)	(2,776,750)
203	1997	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	13	1,342,708	(1,342,708)	0	(1,342,708)	(1,342,708)
203	1998	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	16	1,613,226	(1,613,226)	0	(1,613,226)	(1,613,226)
203	1999	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	20	2,171,418	(2,171,418)	0	(2,171,418)	(2,171,418)
203	2000	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	24	2,931,719	(2,931,719)	0	(2,931,719)	(2,931,719)
203	2001	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	29	1,691,369	(1,691,369)	0	(1,691,369)	(1,691,369)
203	2002	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	28	2,018,520	(2,018,520)	0	(2,018,520)	(2,018,520)
203	2003	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	0	0	30	2,097,467	(2,097,467)	0	(2,097,467)	(2,097,467)
Program 203 Subtotal				0	0	0	0	160	13,866,427	(13,866,427)	0	(13,866,427)	(13,866,427)
219	1995	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	0	213	551,191	(551,191)	0	(551,191)	(551,191)
219	1996	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	0	225	602,648	(602,648)	0	(602,648)	(602,648)
219	1997	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	0	199	511,417	(511,417)	0	(511,417)	(511,417)
219	1998	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	0	206	534,098	(534,098)	0	(534,098)	(534,098)
219	1999	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	0	208	556,587	(556,587)	0	(556,587)	(556,587)
219	2000	Ch. 641/86	Open Meeting Act /Brown Act Reform	0	0	0	0	236	689,947	(689,947)	0	(689,947)	(689,947)
Program 219 Subtotal				0	0	0	0	1,287	3,445,888	(3,445,888)	0	(3,445,888)	(3,445,888)
215	1997	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	28	281,025	(281,025)	0	(281,025)	(281,025)
215	1998	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	29	263,289	(263,289)	0	(263,289)	(263,289)
215	1999	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	31	282,644	(282,644)	0	(282,644)	(282,644)
215	2000	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	34	342,024	(342,024)	0	(342,024)	(342,024)
215	2001	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	33	440,624	(440,624)	0	(440,624)	(440,624)

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215	2002	Ch. 875/85 Photographic Record of Evidence	0		0	0	0	24	362,200	(362,200)	0	(362,200)	(362,200)
215	2003	Ch. 875/85 Photographic Record of Evidence	0		0	0	0	24	696,985	(696,985)	0	(696,985)	(696,985)
Program 215 Subtotal			0		0	0	0	203	2,668,791	(2,668,791)	0	(2,668,791)	(2,668,791)
255	2000	Ch. 284/00 Postmortem Examinations	0		0	0	0	1	243,898	(243,898)	0	(243,898)	(243,898)
255	2001	Ch. 284/00 Postmortem Examinations	0		0	0	0	1	506,833	(506,833)	0	(506,833)	(506,833)
255	2002	Ch. 284/00 Postmortem Examinations	0		0	0	0	2	525,763	(525,763)	0	(525,763)	(525,763)
255	2003	Ch. 284/00 Postmortem Examinations	0		0	0	0	2	521,400	(521,400)	0	(521,400)	(521,400)
255	2004	Ch. 284/00 Postmortem Examinations	0		0	0	0	3	478,037	(478,037)	0	(478,037)	(478,037)
255	2005	Ch. 284/00 Postmortem Examinations	0		0	0	0	1	450,000	(450,000)	0	(450,000)	(450,000)
Program 255 Subtotal			0		0	0	0	10	2,725,931	(2,725,931)	0	(2,725,931)	(2,725,931)
222	1999	Ch. 18/99 Presidential Primaries	0		0	0	0	34	1,316,628	(1,316,628)	0	(1,316,628)	(1,316,628)
222	2000	Ch. 18/99 Presidential Primaries	0		0	0	0	1	7,168	(7,168)	0	(7,168)	(7,168)
222	2003	Ch. 18/99 Presidential Primaries	0		0	0	0	10	170,703	(170,703)	0	(170,703)	(170,703)
Program 222 Subtotal			0		0	0	0	45	1,494,499	(1,494,499)	0	(1,494,499)	(1,494,499)
245	1998	Ch. 39/98 Redevelopment Agencies	0		0	0	0	3	7,706	(7,706)	0	(7,706)	(7,706)
245	1999	Ch. 39/98 Redevelopment Agencies	0		0	0	0	4	8,724	(8,724)	0	(8,724)	(8,724)
245	2000	Ch. 39/98 Redevelopment Agencies	0		0	0	0	4	7,932	(7,932)	0	(7,932)	(7,932)
245	2001	Ch. 39/98 Redevelopment Agencies	0		0	0	0	4	8,212	(8,212)	0	(8,212)	(8,212)
245	2002	Ch. 39/98 Redevelopment Agencies	0		0	0	0	4	8,394	(8,394)	0	(8,394)	(8,394)
245	2003	Ch. 39/98 Redevelopment Agencies	0		0	0	0	3	13,075	(13,075)	0	(13,075)	(13,075)
245	2004	Ch. 39/98 Redevelopment Agencies	0		0	0	0	4	15,266	(15,266)	0	(15,266)	(15,266)
Program 245 Subtotal			0		0	0	0	26	69,309	(69,309)	0	(69,309)	(69,309)
220	1997	Ch. 502/92 Sex Crime Confidentiality	0		0	0	0	129	965,672	(965,672)	0	(965,672)	(965,672)
220	1998	Ch. 502/92 Sex Crime Confidentiality	0		0	0	0	115	561,166	(561,166)	0	(561,166)	(561,166)
220	1999	Ch. 502/92 Sex Crime Confidentiality	0		0	0	0	124	632,322	(632,322)	0	(632,322)	(632,322)
220	2000	Ch. 502/92 Sex Crime Confidentiality	0		0	0	0	126	732,177	(732,177)	0	(732,177)	(732,177)
220	2001	Ch. 502/92 Sex Crime Confidentiality	0		0	0	0	139	779,209	(779,209)	0	(779,209)	(779,209)
220	2002	Ch. 502/92 Sex Crime Confidentiality	0		0	0	0	142	803,497	(803,497)	0	(803,497)	(803,497)
Program 220 Subtotal			0		0	0	0	775	4,474,043	(4,474,043)	0	(4,474,043)	(4,474,043)
217	1996	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	103	1,191,552	(1,191,552)	0	(1,191,552)	(1,191,552)
217	1997	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	165	3,630,337	(3,630,337)	0	(3,630,337)	(3,630,337)
217	1998	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	192	3,794,722	(3,794,722)	0	(3,794,722)	(3,794,722)
217	1999	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	204	5,039,434	(5,039,434)	0	(5,039,434)	(5,039,434)
217	2000	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	207	5,299,430	(5,299,430)	0	(5,299,430)	(5,299,430)
217	2001	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	220	5,741,239	(5,741,239)	0	(5,741,239)	(5,741,239)
217	2002	Ch. 908/96 Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	213	3,960,523	(3,960,523)	0	(3,960,523)	(3,960,523)
Program 217 Subtotal			0		0	0	0	1,304	28,657,237	(28,657,237)	0	(28,657,237)	(28,657,237)
Local Agencies Unfunded Mandates Total					0	0	0	8,210	171,507,960	(171,507,960)	0	(171,507,960)	(171,507,960)
School Mandates													
229	1998	Ch. 855/97 Attendance Accounting	0		0	0	0	26	44,773	(44,773)	0	(44,773)	(44,773)
Program 229 Subtotal			0		0	0	0	26	44,773	(44,773)	0	(44,773)	(44,773)
249	1999	Ch. 34/98 Charter Schools II	0		0	0	0	1	2,042	(2,042)	0	(2,042)	(2,042)
249	2000	Ch. 34/98 Charter Schools II	0		0	0	0	1	9,419	(9,419)	0	(9,419)	(9,419)
249	2001	Ch. 34/98 Charter Schools II	0		0	0	0	2	13,844	(13,844)	0	(13,844)	(13,844)
249	2002	Ch. 34/98 Charter Schools II	0		0	0	0	3	58,943	(58,943)	0	(58,943)	(58,943)
Program 249 Subtotal			0		0	0	0	7	84,248	(84,248)	0	(84,248)	(84,248)
223	1997	Ch. 736/97 Comprehensive School Safety Plans	0		0	0	0	211	4,952,498	(4,952,498)	0	(4,952,498)	(4,952,498)
223	1998	Ch. 736/97 Comprehensive School Safety Plans	0		0	0	0	218	3,499,818	(3,499,818)	0	(3,499,818)	(3,499,818)
223	1999	Ch. 736/97 Comprehensive School Safety Plans	0		0	0	0	218	3,723,361	(3,723,361)	0	(3,723,361)	(3,723,361)

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223	2000	Ch. 736/97 Comprehensive School Safety Plans	0		0	0	0	260	4,569,936	(4,569,936)	0	(4,569,936)	(4,569,936)
223	2001	Ch. 736/97 Comprehensive School Safety Plans	0		0	0	0	267	5,562,934	(5,562,934)	0	(5,562,934)	(5,562,934)
223	2002	Ch. 736/97 Comprehensive School Safety Plans	0		0	0	0	303	5,118,123	(5,118,123)	0	(5,118,123)	(5,118,123)
Program 223 Subtotal			0		0	0	0	1,477	27,426,670	(27,426,670)	0	(27,426,670)	(27,426,670)
209	1996	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	30	222,867	(222,867)	0	(222,867)	(222,867)
209	1997	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	29	241,180	(241,180)	0	(241,180)	(241,180)
209	1998	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	29	235,213	(235,213)	0	(235,213)	(235,213)
209	1999	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	31	260,109	(260,109)	0	(260,109)	(260,109)
209	2000	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	31	299,608	(299,608)	0	(299,608)	(299,608)
209	2001	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	35	373,773	(373,773)	0	(373,773)	(373,773)
209	2002	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	34	384,908	(384,908)	0	(384,908)	(384,908)
209	2003	Ch. 917/82 County Office of Education Fiscal Accountability Reporting	0		0	0	0	25	289,903	(289,903)	0	(289,903)	(289,903)
Program 209 Subtotal			0		0	0	0	244	2,307,561	(2,307,561)	0	(2,307,561)	(2,307,561)
206	1995	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	8	3,596	(3,596)	0	(3,596)	(3,596)
206	1996	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	15	8,892	(8,892)	0	(8,892)	(8,892)
206	1997	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	19	11,920	(11,920)	0	(11,920)	(11,920)
206	1998	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	19	12,819	(12,819)	0	(12,819)	(12,819)
206	1999	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	18	12,094	(12,094)	0	(12,094)	(12,094)
206	2000	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	24	63,361	(63,361)	0	(63,361)	(63,361)
206	2001	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	3	4,565	(4,565)	0	(4,565)	(4,565)
206	2002	Ch. 784/95 County Treasury Oversight Committee	0		0	0	0	5	8,141	(8,141)	0	(8,141)	(8,141)
Program 206 Subtotal			0		0	0	0	111	125,388	(125,388)	0	(125,388)	(125,388)
251	1999	Ch. 594/98 Criminal Background Checks II	0		0	0	0	6	37,114	(37,114)	0	(37,114)	(37,114)
251	2000	Ch. 594/98 Criminal Background Checks II	0		0	0	0	5	39,338	(39,338)	0	(39,338)	(39,338)
251	2001	Ch. 594/98 Criminal Background Checks II	0		0	0	0	6	44,589	(44,589)	0	(44,589)	(44,589)
251	2002	Ch. 594/98 Criminal Background Checks II	0		0	0	0	6	46,382	(46,382)	0	(46,382)	(46,382)
251	2003	Ch. 594/98 Criminal Background Checks II	0		0	0	0	35	245,267	(245,267)	0	(245,267)	(245,267)
251	2004	Ch. 594/98 Criminal Background Checks II	0		0	0	0	74	419,456	(419,456)	0	(419,456)	(419,456)
Program 251 Subtotal			0		0	0	0	132	832,146	(832,146)	0	(832,146)	(832,146)
253	2004	Ch. 30/98 Differential Pay and Reemployment	0		0	0	0	1	1,716	(1,716)	0	(1,716)	(1,716)
253	2005	Ch. 30/98 Differential Pay and Reemployment	0		0	0	0	1	1,716	(1,716)	0	(1,716)	(1,716)
Program 253 Subtotal			0		0	0	0	2	3,432	(3,432)	0	(3,432)	(3,432)
210	1994	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	57	39,652	(39,652)	0	(39,652)	(39,652)
210	1995	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	92	147,498	(147,498)	0	(147,498)	(147,498)
210	1996	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	144	181,569	(181,569)	0	(181,569)	(181,569)
210	1997	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	141	262,850	(262,850)	0	(262,850)	(262,850)
210	1998	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	150	256,384	(256,384)	0	(256,384)	(256,384)
210	1999	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	154	270,558	(270,558)	0	(270,558)	(270,558)
210	2000	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	167	394,439	(394,439)	0	(394,439)	(394,439)
210	2001	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	91	381,129	(381,129)	0	(381,129)	(381,129)
210	2002	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	43	156,646	(156,646)	0	(156,646)	(156,646)
210	2003	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	31	125,747	(125,747)	0	(125,747)	(125,747)
210	2005	Ch. 650/94 Employee Benefit Disclosure	0		0	0	0	7	18,815	(18,815)	0	(18,815)	(18,815)
Program 210 Subtotal			0		0	0	0	1,077	2,235,287	(2,235,287)	0	(2,235,287)	(2,235,287)
192	1994	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	590	704,188	(704,188)	0	(704,188)	(704,188)
192	1995	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	629	768,878	(768,878)	0	(768,878)	(768,878)
192	1996	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	681	1,073,169	(1,073,169)	0	(1,073,169)	(1,073,169)
192	1997	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	702	1,074,038	(1,074,038)	0	(1,074,038)	(1,074,038)
192	1998	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	659	953,309	(953,309)	0	(953,309)	(953,309)
192	1999	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	645	928,330	(928,330)	0	(928,330)	(928,330)
192	2000	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	604	976,911	(976,911)	0	(976,911)	(976,911)
192	2001	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	222	735,093	(735,093)	0	(735,093)	(735,093)
192	2002	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	189	727,554	(727,554)	0	(727,554)	(727,554)
192	2003	Ch. 36/77 Financial and Compliance Audit	0		0	0	0	126	432,965	(432,965)	0	(432,965)	(432,965)

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SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
Program 192 Subtotal					0	0	0	5,047	8,374,435	(8,374,435)	0	(8,374,435)	(8,374,435)
226	1997	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	4	12,832	(12,832)	0	(12,832)	(12,832)
226	1998	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	1	6,697	(6,697)	0	(6,697)	(6,697)
226	1999	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	2	2,764	(2,764)	0	(2,764)	(2,764)
226	2000	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	3	5,759	(5,759)	0	(5,759)	(5,759)
226	2001	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	8	22,713	(22,713)	0	(22,713)	(22,713)
226	2002	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	8	73,771	(73,771)	0	(73,771)	(73,771)
226	2003	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	12	31,899	(31,899)	0	(31,899)	(31,899)
Program 226 Subtotal					0	0	0	38	156,435	(156,435)	0	(156,435)	(156,435)
230	1997	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	258	889,012	(889,012)	0	(889,012)	(889,012)
230	1998	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	423	2,593,191	(2,593,191)	0	(2,593,191)	(2,593,191)
230	1999	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	500	4,033,892	(4,033,892)	0	(4,033,892)	(4,033,892)
230	2000	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	509	4,315,286	(4,315,286)	0	(4,315,286)	(4,315,286)
230	2001	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	510	4,429,070	(4,429,070)	0	(4,429,070)	(4,429,070)
230	2002	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	525	4,611,043	(4,611,043)	0	(4,611,043)	(4,611,043)
230	2003	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	528	4,741,871	(4,741,871)	0	(4,741,871)	(4,741,871)
230	2004	Ch. 325/78	Immunization Records - Hep B	0	0	0	0	517	4,813,476	(4,813,476)	0	(4,813,476)	(4,813,476)
Program 230 Subtotal					0	0	0	3,770	30,426,841	(30,426,841)	0	(30,426,841)	(30,426,841)
194	1996	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	4	6,966	(6,966)	0	(6,966)	(6,966)
194	1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	1	346	(346)	0	(346)	(346)
194	1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	4	3,758	(3,758)	0	(3,758)	(3,758)
194	2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	1	19,530	(19,530)	0	(19,530)	(19,530)
Program 194 Subtotal					0	0	0	10	30,600	(30,600)	0	(30,600)	(30,600)
154	2005	Ch. 1284/88	Parent Classroom Visits	0	0	0	0	21	101,934	(101,934)	0	(101,934)	(101,934)
Program 154 Subtotal					0	0	0	21	101,934	(101,934)	0	(101,934)	(101,934)
186	1994	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4	12,599	(12,599)	0	(12,599)	(12,599)
186	1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	2	2,601	(2,601)	0	(2,601)	(2,601)
186	1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	3	7,491	(7,491)	0	(7,491)	(7,491)
186	1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	2	7,045	(7,045)	0	(7,045)	(7,045)
186	1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	3	7,434	(7,434)	0	(7,434)	(7,434)
186	1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4	25,382	(25,382)	0	(25,382)	(25,382)
186	2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	2	9,966	(9,966)	0	(9,966)	(9,966)
186	2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	1	4,600	(4,600)	0	(4,600)	(4,600)
Program 186 Subtotal					0	0	0	21	77,118	(77,118)	0	(77,118)	(77,118)
214	1997	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	2	28,461	(28,461)	0	(28,461)	(28,461)
214	1998	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	2	31,392	(31,392)	0	(31,392)	(31,392)
214	1999	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	2	28,856	(28,856)	0	(28,856)	(28,856)
214	2000	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	2	29,446	(29,446)	0	(29,446)	(29,446)
214	2001	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	1	3,180	(3,180)	0	(3,180)	(3,180)
Program 214 Subtotal					0	0	0	9	121,335	(121,335)	0	(121,335)	(121,335)
195	1997	Ch. 640/97	Physical Education Reports	0	0	0	0	1	404	(404)	0	(404)	(404)
195	1998	Ch. 640/97	Physical Education Reports	0	0	0	0	8	12,706	(12,706)	0	(12,706)	(12,706)
195	1999	Ch. 640/97	Physical Education Reports	0	0	0	0	10	11,452	(11,452)	0	(11,452)	(11,452)
195	2000	Ch. 640/97	Physical Education Reports	0	0	0	0	16	54,839	(54,839)	0	(54,839)	(54,839)
195	2001	Ch. 640/97	Physical Education Reports	0	0	0	0	5	12,081	(12,081)	0	(12,081)	(12,081)
195	2002	Ch. 640/97	Physical Education Reports	0	0	0	0	1	24,423	(24,423)	0	(24,423)	(24,423)
195	2003	Ch. 640/97	Physical Education Reports	0	0	0	0	1	3,078	(3,078)	0	(3,078)	(3,078)
Program 195 Subtotal					0	0	0	42	118,983	(118,983)	0	(118,983)	(118,983)
261	2004	Ch. 1208/76	Public Health Screenings	0	0	0	0	253	1,447,030	(1,447,030)	0	(1,447,030)	(1,447,030)
261	2005	Ch. 1208/76	Public Health Screenings	0	0	0	0	247	1,364,222	(1,364,222)	0	(1,364,222)	(1,364,222)
Program 261 Subtotal					0	0	0	500	2,811,252	(2,811,252)	0	(2,811,252)	(2,811,252)

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151	2005	Ch. 965/77 Pupil Classroom Suspension	0		0	0	0	27	154,522	(154,522)	0	(154,522)	(154,522)
Program 151 Subtotal			0		0	0	0	27	154,522	(154,522)	0	(154,522)	(154,522)
165	2005	Ch. 668/78 Pupil Exclusions	0		0	0	0	11	2,711,195	(2,711,195)	0	(2,711,195)	(2,711,195)
Program 165 Subtotal			0		0	0	0	11	2,711,195	(2,711,195)	0	(2,711,195)	(2,711,195)
244	1997	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	19	4,729,627	(4,729,627)	0	(4,729,627)	(4,729,627)
244	1998	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	50	4,046,576	(4,046,576)	0	(4,046,576)	(4,046,576)
244	1999	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	71	1,483,492	(1,483,492)	0	(1,483,492)	(1,483,492)
244	2000	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	62	1,613,656	(1,613,656)	0	(1,613,656)	(1,613,656)
244	2001	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	70	15,994,330	(15,994,330)	0	(15,994,330)	(15,994,330)
244	2002	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	77	27,245,320	(27,245,320)	0	(27,245,320)	(27,245,320)
244	2003	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	170	3,112,493	(3,112,493)	0	(3,112,493)	(3,112,493)
244	2004	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	225	2,432,423	(2,432,423)	0	(2,432,423)	(2,432,423)
244	2005	Ch. 100/91 Pupil Promotion and Retention	0		0	0	0	79	1,514,670	(1,514,670)	0	(1,514,670)	(1,514,670)
Program 244 Total			0		0	0	0	823	62,172,587	(62,172,587)	0	(62,172,587)	(62,172,587)
211	1996	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	439	1,481,536	(1,481,536)	0	(1,481,536)	(1,481,536)
211	1997	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	461	1,602,021	(1,602,021)	0	(1,602,021)	(1,602,021)
211	1998	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	471	1,781,585	(1,781,585)	0	(1,781,585)	(1,781,585)
211	1999	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	488	1,994,684	(1,994,684)	0	(1,994,684)	(1,994,684)
211	2000	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	516	2,246,648	(2,246,648)	0	(2,246,648)	(2,246,648)
211	2001	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	331	2,163,804	(2,163,804)	0	(2,163,804)	(2,163,804)
211	2002	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	313	2,017,658	(2,017,658)	0	(2,017,658)	(2,017,658)
211	2003	Ch. 100/81 School District Fiscal Accountability Reporting	0		0	0	0	312	1,942,322	(1,942,322)	0	(1,942,322)	(1,942,322)
Program 211 Subtotal			0		0	0	0	3,331	15,230,258	(15,230,258)	0	(15,230,258)	(15,230,258)
228	2004	Ch. 1192/80 School District Reorganization	0		0	0	0	1	1,731	(1,731)	0	(1,731)	(1,731)
Program 228 Subtotal			0		0	0	0	1	1,731	(1,731)	0	(1,731)	(1,731)
208	1997	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	379	13,689,295	(13,689,295)	0	(13,689,295)	(13,689,295)
208	1998	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	418	16,987,111	(16,987,111)	0	(16,987,111)	(16,987,111)
208	1999	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	695	35,622,248	(35,622,248)	0	(35,622,248)	(35,622,248)
208	2000	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	725	33,712,728	(33,712,728)	0	(33,712,728)	(33,712,728)
208	2001	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	733	38,826,782	(38,826,782)	0	(38,826,782)	(38,826,782)
208	2002	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	757	34,739,747	(34,739,747)	0	(34,739,747)	(34,739,747)
208	2003	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	658	21,569,513	(21,569,513)	0	(21,569,513)	(21,569,513)
208	2004	Ch. 828/97 Standardized Testing and Reporting	0		0	0	0	235	8,550,542	(8,550,542)	0	(8,550,542)	(8,550,542)
Program 208 Subtotal			0		0	0	0	4,600	203,697,966	(203,697,966)	0	(203,697,966)	(203,697,966)
224	1997	Ch. 975/95 Standards Based Accountability	0		0	0	0	20	318,629	(318,629)	0	(318,629)	(318,629)
224	1998	Ch. 975/95 Standards Based Accountability	0		0	0	0	24	281,081	(281,081)	0	(281,081)	(281,081)
Program 224 Subtotal			0		0	0	0	44	599,710	(599,710)	0	(599,710)	(599,710)
252	1998	Ch. 331/98 Teacher Incentive Program	0		0	0	0	1	1,465	(1,465)	0	(1,465)	(1,465)
252	1999	Ch. 331/98 Teacher Incentive Program	0		0	0	0	3	10,844	(10,844)	0	(10,844)	(10,844)
252	2000	Ch. 331/98 Teacher Incentive Program	0		0	0	0	2	8,104	(8,104)	0	(8,104)	(8,104)
252	2001	Ch. 331/98 Teacher Incentive Program	0		0	0	0	3	11,518	(11,518)	0	(11,518)	(11,518)
252	2002	Ch. 331/98 Teacher Incentive Program	0		0	0	0	1	8,979	(8,979)	0	(8,979)	(8,979)
252	2003	Ch. 331/98 Teacher Incentive Program	0		0	0	0	2	11,745	(11,745)	0	(11,745)	(11,745)
Program 252 Subtotal			0		0	0	0	12	52,655	(52,655)	0	(52,655)	(52,655)
249	2004	Ch. 34/98 Charter Schools II	0		0	0	0	106	1,824,893	(1,824,893)	0	(1,824,893)	(1,824,893)
249	2003	Ch. 34/98 Charter Schools II	0		0	0	0	112	1,942,288	(1,942,288)	0	(1,942,288)	(1,942,288)
Program 249 Subtotal			0		0	0	0	218	3,767,181	(3,767,181)	0	(3,767,181)	(3,767,181)
School Unfunded Mandates Total					0	0	0	21,601	363,666,243	(363,666,243)	0	(363,666,243)	(363,666,243)

Community College Mandates

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 Division of Accounting and Reporting - State mandated Cost Programs
 Schedule of Unfunded Mandates as of March 31, 2006
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SCO Prg Num	FY	Item, Section, or Other	Footnotes	Initial Budget Appropriation	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
256	2005	Ch. 1116/92	Integrated Waste Management	0	0	0	0	24	1,479,533	(1,479,533)	0	(1,479,533)	(1,479,533)
256	2004	Ch. 1116/92	Integrated Waste Management	0	0	0	0	24	1,463,719	(1,463,719)	0	(1,463,719)	(1,463,719)
256	2003	Ch. 1116/92	Integrated Waste Management	0	0	0	0	25	1,203,354	(1,203,354)	0	(1,203,354)	(1,203,354)
256	2002	Ch. 1116/92	Integrated Waste Management	0	0	0	0	25	1,109,250	(1,109,250)	0	(1,109,250)	(1,109,250)
256	2001	Ch. 1116/92	Integrated Waste Management	0	0	0	0	23	1,003,710	(1,003,710)	0	(1,003,710)	(1,003,710)
256	2000	Ch. 1116/92	Integrated Waste Management	0	0	0	0	25	788,658	(788,658)	0	(788,658)	(788,658)
256	1999	Ch. 1116/92	Integrated Waste Management	0	0	0	0	21	478,106	(478,106)	0	(478,106)	(478,106)
Program 256 Subtotal				0	0	0	0	167	7,526,330	(7,526,330)	0	(7,526,330)	(7,526,330)
247	2005	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	2004	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	2003	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	2002	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	2001	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	2000	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	1999	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	1997	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
247	1996	Ch. 105/87	Sexual Assault Reponses Procedure	0	0	0	0	0	0	0	0	0	0
Program 247 Subtotal				0	0	0	0	0	0	0	0	0	0
243	2004	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	2003	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	2	4,739	(4,739)	0	(4,739)	(4,739)
243	2003	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	2002	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	1	1,383	(1,383)	0	(1,383)	(1,383)
243	2001	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	2	6,125	(6,125)	0	(6,125)	(6,125)
243	2000	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	2	20,667	(20,667)	0	(20,667)	(20,667)
Program 243 Subtotal				0	0	0	0	7	32,914	(32,914)	0	(32,914)	(32,914)
242	2005	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0	0
Program 242 Subtotal				0	0	0	0	0	0	0	0	0	0
241	2004	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0
241	2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0
241	2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0
241	2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	1	2,097	(2,097)	0	(2,097)	(2,097)
Program 241 Total				0	0	0	0	1	2,097	(2,097)	0	(2,097)	(2,097)
240	2005	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0	0
240	2004	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0	0
240	2003	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0	0
240	2002	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	1	1,348	(1,348)	0	(1,348)	(1,348)
240	2001	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	2	16,159	(16,159)	0	(16,159)	(16,159)
240	2000	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	1	5,692	(5,692)	0	(5,692)	(5,692)
240	1999	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	1	4,405	(4,405)	0	(4,405)	(4,405)
240	1998	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	1	7,960	(7,960)	0	(7,960)	(7,960)
240	1997	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	1	5,724	(5,724)	0	(5,724)	(5,724)
Program 240 Total				0	0	0	0	7	41,288	(41,288)	0	(41,288)	(41,288)
239	2005	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0	0
239	2004	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0	0
239	2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4	11,508	(11,508)	0	(11,508)	(11,508)
239	2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4	36,415	(36,415)	0	(36,415)	(36,415)
239	2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	5	19,410	(19,410)	0	(19,410)	(19,410)
239	2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4	13,515	(13,515)	0	(13,515)	(13,515)
239	1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	6	121,902	(121,902)	0	(121,902)	(121,902)
239	1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	5	28,812	(28,812)	0	(28,812)	(28,812)
239	1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4	7,622	(7,622)	0	(7,622)	(7,622)
239	1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	1	420	(420)	0	(420)	(420)
239	1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	3	4,508	(4,508)	0	(4,508)	(4,508)

State Controller's Office
 Division of Accounting and Reporting - State mandated Cost Programs
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SCO Prg Num	FY	Item, Section, or Other	Initial Budget Appropriation	Footnotes	Beginning Fund Balance as of July 1, 2005	Expenditures	Appropriation Balances as of March 31, 2006	Unpaid Claims Quantity	Unpaid Claims in Dollars	Appropriation Balances and (Deficiencies)	Appropriation Balances	Appropriation Deficiencies	Net Request
239	1994	Ch. 465/76 Peace Officers Procedural Bill of Rights	0		0	0	0	1	3,672	(3,672)	0	(3,672)	(3,672)
Program 239 Total			0		0	0	0	37	247,784	(247,784)	0	(247,784)	(247,784)
236	2005	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	0	0	0	0	0	0
236	2004	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	0	0	0	0	0	0
236	2003	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	0	0	0	0	0	0
236	2002	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	0	0	0	0	0	0
236	2001	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	0	0	0	0	0	0
236	2000	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	1	712	(712)	0	(712)	(712)
236	1999	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	1	1,169	(1,169)	0	(1,169)	(1,169)
236	1997	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	1	716	(716)	0	(716)	(716)
236	1996	Ch. 126/93 Law Enforcement Sexual Harassment Training	0		0	0	0	1	1,319	(1,319)	0	(1,319)	(1,319)
Program 236 Total			0		0	0	0	4	3,916	(3,916)	0	(3,916)	(3,916)
233	2005	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0	0	0	0	0
233	2004	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0	0	0	0	0
233	2003	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0	0	0	0	0
233	2002	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0	0	0	0	0
233	2001	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0	0	0	0	0
233	2000	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	1	417	(417)	0	(417)	(417)
233	1999	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	1	453	(453)	0	(453)	(453)
233	1998	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	1	462	(462)	0	(462)	(462)
233	1997	Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	1	3,479	(3,479)	0	(3,479)	(3,479)
Program 233 Total			0		0	0	0	4	4,811	(4,811)	0	(4,811)	(4,811)
212	2003	Ch. 284/98 Law Enforcement College Jurisdiction Agreements	0		0	0	0	0	0	0	0	0	0
212	2002	Ch. 284/98 Law Enforcement College Jurisdiction Agreements	0		0	0	0	0	0	0	0	0	0
212	2001	Ch. 284/98 Law Enforcement College Jurisdiction Agreements	0		0	0	0	1	784	(784)	0	(784)	(784)
212	2000	Ch. 284/98 Law Enforcement College Jurisdiction Agreements	0		0	0	0	2	1,198	(1,198)	0	(1,198)	(1,198)
212	1999	Ch. 284/98 Law Enforcement College Jurisdiction Agreements	0		0	0	0	18	26,718	(26,718)	0	(26,718)	(26,718)
212	1998	Ch. 284/98 Law Enforcement College Jurisdiction Agreements	0		0	0	0	10	26,564	(26,564)	0	(26,564)	(26,564)
Program 212 Total			0		0	0	0	31	55,264	(55,264)	0	(55,264)	(55,264)
Community College Unfunded Mandates Total					0	0	0	258	7,914,404	(7,914,404)	0	(7,914,404)	(7,914,404)
Unfunded Mandates (Local Agency, School, and Community College) Grand Total					0	0	0	30,069	543,088,607	(543,088,607)	0	(543,088,607)	(543,088,607)