



JOHN CHIANG
California State Controller

April 29, 2009

Mr. Fred Klass
Chief Operating Officer
Department of Finance
State Capital, Room 1145
Sacramento, CA 95814

Re: State Mandated Cost Program Appropriation and Deficiency Request

Dear Mr. Klass:

In accordance with Government Code section 17567, you are notified that amounts appropriated for reimbursement pursuant to section 17561 were insufficient to fully pay the claims filed with my office regarding to the Government Code State Mandated Cost Program. The following is a request for additional funds in the total amount of \$1,887,574,082 (\$1,102,469,049 for local agencies, \$698,912,658 for school districts and \$86,192,375 for community colleges) because of an overall appropriation deficiency (see attached schedule "Appropriation and Deficiency Requests"). The deficiency request is necessary for the State Controller's Office to fully reimburse all funded mandate programs for the remaining unpaid claims.

The mandate program funding deficiencies are the result of deferred funding for new claims received during the 2007-08 and 2008-09 fiscal years and prior year insufficient appropriations. These new claims include 2006-07 late claims, 2007-08 actual cost claims that are in excess of available appropriation balances. This year's request does not include 2008-09 estimated claims, which were discontinued pursuant to Chapter 6, Statutes 2008.

Payment of accrued interest is required pursuant to Government Code section 17561.5 when payment is made more than 60 days after the claim filing deadline. Deferred funding for mandate programs including requests for additional funding for prior year deficient appropriations resulted in estimated accrued interest of \$345,012,114 (\$209,390,721 for local agencies, \$117,609,039 for school districts, and \$18,012,354 for community colleges), for the period July 1, 1996, through June 30, 2009.

Additionally, Addendum A, Schedule of Unfunded Mandates as of April 1, 2009, provides a listing by program of costs incurred for initial filed mandate programs that have not been funded. The total amount of these initial mandate claims is \$876,610,905 (\$229,127,984 for local agencies, \$452,250,381 for schools and \$195,232,540 for community colleges). We recommend that the initial unfunded mandate programs and the estimated amount of accrued interest be added to this deficiency request covering the period from July 1, 2009, to the effective date of the funding legislation.

The following shows a summary of deficient appropriations by funding source:

Budget Item or Other	Appropriation Balances	Appropriation Deficiencies (Unpaid Claims)	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs				
2008-09 Budget Act (Ch. 268-08 and 269-08)	\$ 1,037,412	(16,057,066)	(15,019,654)	2
2007-08 Budget Act (Ch. 171-07 and 172-07)	253,027	(141,639,904)	(141,386,877)	4
2006-07 Budget Act(Ch. 47-06 and Ch. 48-06)	830,484	(16,169,952)	(15,339,468)	9
2005 and Prior Budget Acts	0	(608,843,210)	(608,843,210)	13
Local Government Claims Bill	0	(112,489,119)	(112,489,119)	14
Accrued Interest for Local Governments	0	(209,390,721)	(209,390,721)	14
Subtotal	\$ 2,120,923	(1,104,589,972)	\$(1,102,469,049)	14
School Mandated Cost Programs				
2008-09 Budget Act (Ch. 268-08 and 269-08)	\$ 38,000	(0)	38,000	14
2007-08 Budget Act (Ch. 171-07 and 172-07)	36,000	(154,822,427)	(154,786,427)	15
2006-07 Budget Act (Ch. 47-06 and Ch 48-06)	1,312,567	(176,618,808)	(175,306,241)	17
2005-06 and Prior Budget Acts	9,571,504	(253,445,883)	(243,874,379)	20
2001 Education Bill	0	(7,374,572)	(7,374,572)	20
Accrued Interest for Schools	0	(117,609,039)	(117,609,039)	20
Subtotal	\$ 10,958,071	\$(709,870,729)	\$(698,912,658)	20
Community College Mandated Cost Programs				
2008-09 Budget Act (Ch. 268-08 and 269-08)	\$ 3,000	(0)	3,000	21
2007-08 Budget Act (Ch. 171-07 and Ch. 172-01)	\$ 4,004,000	(12,344,358)	(8,340,358)	21
2006-07 Budget Act (Ch. 47-06 and Ch. 48-06)	359,019	(10,955,444)	(10,596,425)	22
2005-06 and Prior Budget Acts	233,112	(49,479,350)	(49,246,238)	23
Accrued Interest for Community Colleges	0	(18,012,354)	(18,012,354)	23
Subtotal	\$ 4,599,131	(90,791,506)	(86,192,375)	23
Total Local, School, and Community College	\$ 17,678,125	\$(1,905,252,207)	\$(1,887,574,082)	23

The following shows a summary of unfunded mandates from Addendum A:

Program Type	Appropriation Balances	Appropriation Deficiencies	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs	\$ 0	\$(229,127,984)	\$(229,127,984)	27
School Mandated Cost Programs	0	(452,250,381)	(452,250,381)	31
Community College Mandated Cost Programs	0	(195,232,540)	(195,232,540)	33
Total	\$ 0	(876,610,905)	\$(876,610,905)	33
Grand Total	\$ 17,678,125	(2,781,863,112)	\$(2,764,184,987)	33

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In summary, the amount needed to fully fund all funded and unfunded mandate claims is \$2,764,184,987.

If there are any questions, please contact Ginny Brummels, Manager of Local Reimbursements of the Division of Accounting and Reporting, at (916) 324-0256.

Sincerely,

(ORIGINAL SIGNED BY COLLIN WONG-MARTINUSEN)

COLLIN WONG-MARTINUSEN
Chief of Staff

Enclosure(s)

cc: Marianne O'Malley, Office of Legislative Analyst
Paula Higashi, Commission on State Mandates
Richard Chivaro, State Controller's Office

State Controller's Office
 Division of Accounting and Reporting - State mandated Cost Program
 Summary of Appropriations and Expenditures
 As of April 1, 2009

Fiscal Year of Costs	Appropriation Number	Original Appropriation Amount	Overpayment Recovery	Expenditure	Appropriation Balance
Local Agencies					
General fund					
2005 - 2007	Mandate Payments 0001-8885-2008-295-Cat 11	11,000,000	3,677,727	14,419,134	258,593
2006 - 2007	Mandate Payments 0001-8885-2006-295-Cat 11	109,000,000	3,795,154	112,546,914	248,240
2005 - 2006	Mandate Payments 0001-8885-2006-295-Cat 15	90,280,000	314,309	90,360,248	234,061
2006 - 2007	POBOR Mandate Payments 0001-8885-2006-295-Cat 12	16,600,000	1,150,826	17,747,143	3,683
2005 - 2006	POBOR Mandate Payments 0001-8885-2006-295-Cat 16	16,600,000	85,634	16,600,000	85,634
	1st Installment Payment of 15-year Plan 0001-8885-2006-299-Cat 11	83,000,000	1,157,494	84,156,489	1,005
	2nd Installment Payment of 15-year Plan 0001-8885-2006-299-Cat 12	86,900,000	305,324	87,201,345	3,979
General Fund Total		413,380,000	10,486,468	423,031,273	835,195
For payment of AB3632					
2005 - 2006	Mental Health Mandate Claims 0001-4450-2006-295-98-01-002-000	33,000,000	1,303,327	34,283,823	19,504
2004 - 2005	Mental Health Mandate Claims 0001-4450-2006-295-98-01-001-000	33,000,000	447,572	33,307,109	140,463
AB3632 Total		66,000,000	1,750,899	67,590,932	159,967
General Fund Total		479,380,000	12,237,367	490,622,205	995,162
Non-General Fund					
2002 - 2003	State Highway Account, Airport Land				
to 2004 - 2005	Use Commissions / Plans Costs 0042-8885-2007-295-Pgm98.01.064	8,000	-	8,000	-
State Highway Account, Airport Land Use Commissions/Plans Costs Sub-Total		8,000	-	8,000	-
2005 - 2007	Administrative License Suspension 0044-8885-2008-295-98-00-146-089	1,700,000	756	1,081,937	618,819
to 1997 - 1998	Administrative License Suspension 0044-8885-2007-295-98-00-146-089	10,825,000	51,435	10,876,435	-
to 2004 - 2005	Administrative License Suspension 0044-8885-2006-295-98-00-146-089	1,551,000	40,423	1,588,674	2,749
2006 - 2007	Administrative License Suspension 0044-8885-2006-295-98-00-146-089	1,551,000	40,423	1,588,674	2,749
Administrative License Suspension Sub-Total		14,076,000	92,614	13,547,046	621,568
2005 - 2006	Pesticide Use Reports 0106-8885-2008-295-98.01.120.089	160,000	-	-	160,000
2006 - 2007	Pesticide Use Reports 0106-8885-2007-295-98.01.120.089	666,000	71,655	484,628	253,027
to 2001 - 2002	Pesticide Use Reports 0106-8885-2007-295-98.01.120.089	666,000	71,655	484,628	253,027
to 2004 - 2005	Pesticide Use Reports 0106-8885-2006-295-98-01-120-089	162,000	10,000	80,834	91,166
2006 - 2007	Pesticide Use Reports 0106-8885-2006-295-98-01-120-089	162,000	10,000	80,834	91,166
Pesticide Use Reports Sub-Total		988,000	81,655	565,462	504,193
Non-General Fund Total		494,452,000	12,411,636	504,742,713	2,120,923
Local Agencies Total		494,452,000	12,411,636	504,742,713	2,120,923

State Controller's Office
 Division of Accounting and Reporting - State mandated Cost Program
 Summary of Appropriations and Expenditures
 As of April 1, 2009

Fiscal Year of Costs	Appropriation Number	Original Appropriation Amount	Overpayment Recovery	Expenditure	Appropriation Balance	
School Districts						
2006 - 2007	Mandate Payments	0001-6100-2006-793-98.03	30,000,000	66,070	30,007,286	58,784
	Multi-year Mandate and Interest Payments	0001-6100-2005-795-Pgm98	650,062,000	979,728	650,210,205	831,523
	Multi-year Mandate and Interest Payments	0001-6100-2006-793-98.02	18,726,000	1,422,894	18,931,112	1,217,782
	Multi-year Mandate and Interest Payments	0001-6100-2006-792-Pgm 98	258,189,000	7,357,029	256,806,048	8,739,981
1998 - 1999	Attendance Accounting Payment	0001-6100-2006-793-98.01	39,000	-	38,999	1
2007 - 2008	Mandate Programs	0001-6100-2008-295-Pgm 98	38,000	-	-	38,000
2007 - 2008	Mandate Programs	0001-6100-2007-295-Pgm 98	36,000	-	-	36,000
2006 - 2007	Mandate Programs	0001-6100-2006-295-Pgm 98	36,000	-	-	36,000
School Districts Total			957,126,000	9,825,721	955,993,650	10,958,071
Community Colleges						
	Health Fee Elimination Payments	0001-6870-2008-295-98-01-000-184	1,000	-	-	1,000
	Sex Offenders: Disclosure Requirements	0001-6870-2008-295-98-01-090-896	1,000	-	-	1,000
	Law Enforcement Jurisdiction Agreements	0001-6870-2008-295-98-01-028-498	1,000	-	-	1,000
	Health Fee Elimination Payments	0001-6870-2006-295-98-01-000-184	3,988,500	85,958	3,988,500	85,958
	Sex Offenders: Disclosure Requirements	0001-6870-2006-295-98-01-090-896	11,000	-	-	11,000
	Law Enforcement Jurisdiction Agreements	0001-6870-2006-295-98-01-028-498	4,500	-	-	4,500
	Health Fee Elimination Payments	0001-6870-2007-295-98-01-000-184	3,989,000	-	-	3,989,000
	Sex Offenders: Disclosure Requirements	0001-6870-2007-295-98-01-090-896	11,000	-	-	11,000
	Law Enforcement Jurisdiction Agreements	0001-6870-2007-295-98-01-028-498	4,000	-	-	4,000
	Multi-year Mandate and Interest Payments	0001-6870-2005-640	10,000,000	-	9,995,625	4,375
	Multi-year Mandate and Interest Payments	0001-6870-2005-791-pgm98	15,000,000	220,371	14,991,634	228,737
	Multi-year Mandate and Interest Payments	0001-6870-2006-792-pgm98	25,000,000	1,031	24,743,470	257,561
Community Colleges Total			58,011,000	307,360	53,719,229	4,599,131
Local Agencies, School Districts, and Community Colleges Grand Totals			1,509,589,000	22,544,717	1,514,455,592	17,678,125

State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Programs
Schedule of Appropriation and Deficiency Report as of April 1, 2009

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Local Agency Mandates											
2008-2009 Budget Act (Ch. 268-08 and Ch. 269-08)											
Item 8885-295-0001 (1)		New programs in Budget Act of 2008-09			11,000,000				258,593		258,593
Item 8885-295-0001 (1)(jj)											
262		2006-2007	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		160,540	158,705	0	(1,835)	(1,835)
262		2005-2006	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		131,382	131,382	0	0	0
262		2004-2005	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		126,256	125,045	0	(1,211)	(1,211)
262		2003-2004	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		113,581	113,581	0	0	0
262		2002-2003	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		112,187	112,187	0	0	0
262		2001-2002	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		95,302	95,302	0	0	0
262		2000-2001	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		61,043	61,043	0	0	0
262		1999-2000	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		17,154	17,154	0	0	0
Item 8885-295-0001 (1)(kk)											
264		2006-2007	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		584,826	581,926	0	(2,900)	(2,900)
264		2005-2006	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		524,017	524,017	0	0	0
264		2004-2005	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		291,614	291,614	0	0	0
264		2003-2004	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		269,439	269,439	0	0	0
264		2002-2003	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		232,369	232,369	0	0	0
Item 8885-295-0001 (1)(ll)											
274		2006-2007	Ch. 702/98	Domestic Violence Arrests and Victims	0		1,302,364	1,288,795	0	(23,892)	(23,892)
274		2005-2006	Ch. 702/98	Domestic Violence Arrests and Victims	0		1,251,183	1,231,911	0	(19,272)	(19,272)
274		2004-2005	Ch. 702/98	Domestic Violence Arrests and Victims	0		1,093,546	1,081,719	0	(11,827)	(11,827)
274		2003-2004	Ch. 702/98	Domestic Violence Arrests and Victims	0		1,025,001	1,002,855	0	(22,146)	(22,146)
274		2002-2003	Ch. 702/98	Domestic Violence Arrests and Victims	0		936,290	0	0	(936,290)	(936,290)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
274		2001-2002	Ch. 702/98	Domestic Violence Arrests and Victims	0		873,779	853,666	0	(20,113)	(20,113)
274		2000-2001	Ch. 702/98	Domestic Violence Arrests and Victims	0		789,419	762,478	0	(26,941)	(26,941)
274		1999-2000	Ch. 702/98	Domestic Violence Arrests and Victims	0		694,118	672,389	0	(21,729)	(21,729)
Item 8885-295-0001 (1)(mm)											
279		2006-2007	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		359,305	334,797	0	(24,508)	(24,508)
279		2005-2006	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		173,372	134,566	0	(38,806)	(38,806)
279		2004-2005	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		31,183	17,053	0	(14,130)	(14,130)
279		2003-2004	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		148,711	124,059	0	(24,652)	(24,652)
279		2002-2003	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		135,482	112,687	0	(22,795)	(22,795)
279		2001-2002	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		73,775	62,375	0	(11,400)	(11,400)
Item 8885-295-0001 (1)(nn)											
266		2006-2007	Ch. 822/00	DNA Database	0		150,515	150,515	0	0	0
266		2005-2006	Ch. 822/00	DNA Database	0		241,386	241,386	0	0	0
Item 8885-295-0001 (1)(oo)											
263		2005-2006	Ch. 1747/84	Handicapped and Disabled Students II	0		1,413,312	0	0	(1,413,312)	(1,413,312)
263		2004-2005	Ch. 1747/84	Handicapped and Disabled Students II	0		731,391	0	0	(731,391)	(731,391)
263		2003-2004	Ch. 1747/84	Handicapped and Disabled Students II	0		2,482,051	0	0	(2,482,051)	(2,482,051)
263		2002-2003	Ch. 1747/84	Handicapped and Disabled Students II	0		4,596,895	0	0	(4,596,895)	(4,596,895)
263		2001-2002	Ch. 1747/84	Handicapped and Disabled Students II	0		3,027,730	0	0	(3,027,730)	(3,027,730)
Claims for 2007-2008 Item 8885-295-0001(1) Subtotal					11,000,000		24,250,518	10,785,015	258,593	(13,475,826)	(13,217,233)
Other Claims, Non-General Fund											
Item 8885-295-0106		Budget Act of 2008-2009									
		For new claims and costs incurred in the 2005-06 and 2006-07 fiscal years			160,000				160,000		
121	8885-295-0106(1)	2007-2008	Ch. 1200/89	Pesticide Use Reports	0		91,238	23,500		(87,738)	(87,738)
Item 8885-295-0044		For costs incurred in the 2005-06 and 2006-07 fiscal years			1,700,000				618,819		
246	8885-295-0044(1)	2006-2007	Ch. 1460/89	Administrative License Suspension	0		2,493,502	0	0	(2,493,502)	(2,493,502)
Other Claims, Non-General Fund Subtotal					1,860,000		2,584,740	23,500	778,819	(2,581,240)	(1,802,421)
Total 2008-2009 Budget Act (Ch. 268-08 and Ch. 269-08)					12,860,000	(1)	26,835,258	10,808,515	1,037,412	(16,057,066)	(15,019,654)

**Local Agency Mandates
2007-2008 Budget Act (Ch. 171-07 and Ch. 172-07)**

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Item 8885-295-0001 (1)				For costs incurred in the 2007-08 fiscal year							
2	8885-295-0001(1)(e)	2007-2008	Ch. 777/78	Absentee Ballots	0		22,589,100	0	0	(22,589,100)	(22,589,100)
6	8885-295-0001(1)(i)	2007-2008	Ch. 391/88	Brendon Maguire Act	0		0	0	0	0	0
13	8885-295-0001(1)(c)	2007-2008	Ch. 1399/76	Child Abduction and Recovery	0		14,136,730	0	0	(14,136,730)	(14,136,730)
18	8885-295-0001(1)(cc)	2007-2008	Ch. 1242/77	Senior Citizens Property Tax Postponement	0		284,904	0	0	(284,904)	(284,904)
23	8885-295-0001(1)(y)	2007-2008	Ch. 1568/82	Firefighters' Cancer Presumption	0		7,133,148	0	0	(7,133,148)	(7,133,148)
35	8885-295-0001(1)(o)	2007-2008	Ch. 644/80	Judicial Proceedings	0		134,655	0	0	(134,655)	(134,655)
39	8885-295-0001(1)(v)	2007-2008	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0		295,550	0	0	(295,550)	(295,550)
43	8885-295-0001(1)(j)	2007-2008	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0		16,915	0	0	(16,915)	(16,915)
56	8885-295-0001(1)(g)	2007-2008	Ch. 704/75	Voter Registration Procedures	0		1,613,264	0	0	(1,613,264)	(1,613,264)
66	8885-295-0001(1)(n)	2007-2008	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0		16,698	0	0	(16,698)	(16,698)
67	8885-295-0001(1)(p)	2007-2008	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0		164,218	0	0	(164,218)	(164,218)
73	8885-295-0001(1)(m)	2007-2008	Ch. 1088/88	Search Warrant: AIDS	0		784,934	0	0	(784,934)	(784,934)
83	8885-295-0001(1)(f)	2007-2008	Ch. 1422/82	Permanent Absent Voters	0		5,861,268	0	0	(5,861,268)	(5,861,268)
87	8885-295-0001(1)(q)	2007-2008	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0		586,051	0	0	(586,051)	(586,051)
88	8885-295-0001(1)(r)	2007-2008	Ch. 498/77	Coroner's	0		99,582	0	0	(99,582)	(99,582)
90	8885-295-0001(1)(bb)	2007-2008	Ch. 921/87	Unitary Countywide Tax Rates	0		257,787	0	0	(257,787)	(257,787)
118	8885-295-0001(1)(x)	2007-2008	Ch. 1171/89	Peace Officers' Cancer Presumption	0		5,442,293	0	0	(5,442,293)	(5,442,293)
120	8885-295-0001(1)(d)	2007-2008	Ch. 337/90	Stolen Vehicle Notification	0		548,269	0	0	(548,269)	(548,269)
122	8885-295-0001(1)(k)	2007-2008	Ch. 961/92	Pacific Beach Safety	0		277,610	0	0	(277,610)	(277,610)
124	8885-295-0001(1)(l)	2007-2008	Ch. 1603/90	Perinatal Services	0		1,280,819	0	0	(1,280,819)	(1,280,819)
127	8885-295-0001(1)(ff)	2007-2008	Ch. 999/91	Rape Victim Counseling Center Notices	0		371,019	0	0	(371,019)	(371,019)
152	8885-295-0001(1)(dd)	2007-2008	Ch. 697/92	Allocation of Property Tax Revenue	0		581,535	0	0	(581,535)	(581,535)
158	8885-295-0001(1)(a)	2007-2008	Ch. 411/95	Crime Victims Rights	0		584,990	0	0	(584,990)	(584,990)
163	8885-295-0001(1)(b)	2007-2008	Ch. 1249/92	Threats Against Peace Officers	0		58,658	0	0	(58,658)	(58,658)
167	8885-295-0001(1)(z)	2007-2008	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0		7,364,385	0	0	(7,364,385)	(7,364,385)
175	8885-295-0001(1)(u)	2007-2008	Ch. 762/95	Sexually Violent Predators	0		17,294,103	0	0	(17,294,103)	(17,294,103)
177	8885-295-0001(1)(w)	2007-2008	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0		2,580,818	0	0	(2,580,818)	(2,580,818)
187	8885-295-0001(2)	2007-2008	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		17,376,807	0	0	(17,376,807)	(17,376,807)
197	8885-295-0001(1)(gg)	2007-2008	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		1,015,225	0	0	(1,015,225)	(1,015,225)
200	8885-295-0001(1)(s)	2007-2008	Ch. 1114/79	Not Guilty by Reason of Insanity II	0		2,017,181	0	0	(2,017,181)	(2,017,181)
203	8885-295-0001(1)(t)	2007-2008	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	0		3,097,146	0	0	(3,097,146)	(3,097,146)
213	8885-295-0001(1)(aa)	2007-2008	Ch. 752/98	Animal Adoption	0		24,615,544	0	0	(24,615,544)	(24,615,544)
215	8885-295-0001(1)(ee)	2007-2008	Ch. 875/85	Photographic Record of Evidence	0		163,955	0	0	(163,955)	(163,955)
248	8885-295-0001(1)(h)	2007-2008	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		33,426	0	0	(33,426)	(33,426)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
255	8885-295-0001(1)(hh)	2007-2008	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		538,415	0	0	(538,415)	(538,415)
257	8885-295-0001(1)(ii)	2007-2008	Ch. 590/95	False Reports of Police Misconduct	0		5,788	0	0	(5,788)	(5,788)
262	8885-295-0001(1)(jj)-2008	2007-2008	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0		161,091	0	0	(161,091)	(161,091)
266	8885-295-0001(1)(nn)-2008	2007-2008	Ch. 822/00	DNA Database	0		163,634	0	0	(163,634)	(163,634)
264	8885-295-00001(1)(kk)-2008	2007-2008	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		708,974	0	0	(708,974)	(708,974)
274	8885-295-0001(1)(ll)-2008	2007-2008	Ch. 702/98	Domestic Violence Arrests and Victims	0		1,322,643	0	0	(1,322,643)	(1,322,643)
279	8885-295-0001(1)(mm)-2008	2007-2008	Ch. 821/00	Post Conviction; DNA Court Proceedings	0		60,772	0	0	(60,772)	(60,772)
Claims for 2007-2008 Item 8885-295-0001(1) Subtotal					0		141,639,904	0	0	(141,639,904)	(141,639,904)
Other Claims, Non-General Fund			Budget Act of 2007-2008								
Item 8885-295-0042			For costs incurred in fiscal years 2002-03 through 2004-05		8,000				0		0
178	2660-295-0042(1)	2004-2005	Ch. 644/94	Airport Land Use Commission/Plans	0		0	0	0	0	0
178	2660-295-0042(1)	2003-2004	Ch. 644/94	Airport Land Use Commission/Plans	0		7,044	7,044	0	0	0
178	2660-295-0042(1)	2002-2003	Ch. 644/94	Airport Land Use Commission/Plans	0		3,550	3,550	0	0	0
Item 8885-295-0044			For costs incurred in fiscal years 1997-98 through 2004-05		10,825,000				0		0
246	8885-295-0044(1)	2004-2005	Ch.1460/89	Administrative License Suspension	0		1,647,082	1,647,082	0	0	0
246	8885-295-0044(1)	2003-2004	Ch.1460/89	Administrative License Suspension	0		1,623,607	1,623,607	0	0	0
246	8885-295-0044(1)	2002-2003	Ch.1460/89	Administrative License Suspension	0		1,502,427	1,502,427	0	0	0
246	8885-295-0044(1)	2001-2002	Ch.1460/89	Administrative License Suspension	0		1,354,976	1,354,976	0	0	0
246	8885-295-0044(1)	2000-2001	Ch.1460/89	Administrative License Suspension	0		1,314,226	1,314,226	0	0	0
246	8885-295-0044(1)	1999-2000	Ch.1460/89	Administrative License Suspension	0		1,247,989	1,247,989	0	0	0
246	8885-295-0044(1)	1998-1999	Ch.1460/89	Administrative License Suspension	0		1,130,314	1,130,314	0	0	0
246	8885-295-0044(1)	1997-1998	Ch.1460/89	Administrative License Suspension	0		1,055,814	1,055,814	0	0	0
Item 8885-295-0106			For costs incurred in fiscal years 2001-02 through 2004-05		666,000				253,027		253,027
121	3930-295-0001(1)	2004-2005	Ch. 1200/89	Pesticide Use Reports	0		158,499	244,233	0	0	0
121	3930-295-0001(1)	2003-2004	Ch. 1200/89	Pesticide Use Reports	0		77,485	165,114	0	0	0
121	3930-295-0001(1)	2002-2003	Ch. 1200/89	Pesticide Use Reports	0		87,718	158,487	0	0	0
121	3930-295-0001(1)	2001-2002	Ch. 1200/89	Pesticide Use Reports	0		112,591	185,169	0	0	0
Other Claims, Non-General Fund Subtotal					11,499,000		11,323,322	11,640,032	253,027	0	253,027
Total 2007-2008 Budget Act (Ch. 171-07 and Ch. 172-07)					11,499,000		152,963,226	11,640,032	253,027	(141,639,904)	(141,386,877)

2006-2007 Budget Act (Ch. 47-06 and Ch. 48-06)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Item 8885-295-0001(1)					109,000,000				248,240		248,240
2	8885-295-0001(1)(e)	2006-2007	Ch. 777/78	Absentee Ballots	0		19,417,283	20,849,466	0	(401,160)	(401,160)
6	8885-295-0001(1)(i)	2006-2007	Ch. 391/88	Brendon Maguire Act	0		0	0	0	0	0
13	8885-295-0001(1)(c)	2006-2007	Ch. 1399/76	Child Abduction and Recovery	0		14,043,909	14,391,198	0	(17,199)	(17,199)
18	8885-295-0001(1)(cc)	2006-2007	Ch. 1242/77	Senior Citizens Property Tax Postponement	0		273,468	273,468	0	0	0
23	8885-295-0001(1)(y)	2006-2007	Ch. 1568/82	Firefighters' Cancer Presumption	0		5,102,744	5,220,813	0	(36,080)	(36,080)
35	8885-295-0001(1)(o)	2006-2007	Ch. 644/80	Judicial Proceedings	0		118,831	118,831	0	0	0
39	8885-295-0001(1)(v)	2006-2007	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0		179,685	244,894	0	0	0
43	8885-295-0001(1)(j)	2006-2007	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0		16,604	18,741	0	0	0
56	8885-295-0001(1)(g)	2006-2007	Ch. 704/75	Voter Registration Procedures	0		1,038,531	1,028,305	0	(39,072)	(39,072)
66	8885-295-0001(1)(n)	2006-2007	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0		16,021	16,021	0	0	0
67	8885-295-0001(1)(p)	2006-2007	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0		158,148	160,663	0	0	0
73	8885-295-0001(1)(m)	2006-2007	Ch. 1088/88	Search Warrant: AIDS	0		886,232	957,466	0	0	0
83	8885-295-0001(1)(f)	2006-2007	Ch. 1422/82	Permanent Absent Voters	0		3,288,387	4,101,668	0	(1,304)	(1,304)
87	8885-295-0001(1)(q)	2006-2007	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0		456,363	445,758	0	(15,384)	(15,384)
88	8885-295-0001(1)(r)	2006-2007	Ch. 498/77	Coroner's	0		95,544	95,544	0	0	0
90	8885-295-0001(1)(bb)	2006-2007	Ch. 921/87	Unitary Countywide Tax Rates	0		215,056	302,165	0	0	0
118	8885-295-0001(1)(x)	2006-2007	Ch. 1171/89	Peace Officers' Cancer Presumption	0		5,764,300	5,846,627	0	(111,379)	(111,379)
120	8885-295-0001(1)(d)	2006-2007	Ch. 337/90	Stolen Vehicle Notification	0		614,580	703,399	0	(7,251)	(7,251)
122	8885-295-0001(1)(k)	2006-2007	Ch. 961/92	Pacific Beach Safety	0		279,974	314,089	0	0	0
124	8885-295-0001(1)(l)	2006-2007	Ch. 1603/90	Perinatal Services	0		1,513,434	1,202,750	0	(351,008)	(351,008)
127	8885-295-0001(1)(ff)	2006-2007	Ch. 999/91	Rape Victim Counseling Center Notices	0		411,006	392,659	0	(45,563)	(45,563)
152	8885-295-0001(1)(dd)	2006-2007	Ch. 697/92	Allocation of Property Tax Revenue	0		521,858	585,936	0	0	0
158	8885-295-0001(1)(a)	2006-2007	Ch. 411/95	Crime Victims Rights	0		464,059	573,621	0	0	0
163	8885-295-0001(1)(b)	2006-2007	Ch. 1249/92	Threats Against Peace Officers	0		24,496	26,162	0	0	0
167	8885-295-0001(1)(z)	2006-2007	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0		7,553,412	7,363,268	0	(393,736)	(393,736)
175	8885-295-0001(1)(u)	2006-2007	Ch. 762/95	Sexually Violent Predators	0		13,169,750	13,595,964	0	(87,137)	(87,137)
177	8885-295-0001(1)(w)	2006-2007	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0		2,758,368	2,824,440	0	0	0
197	8885-295-0001(1)(gg)	2006-2007	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		911,198	906,762	0	(67,825)	(67,825)
200	8885-295-0001(1)(s)	2006-2007	Ch. 1114/79	Not Guilty by Reason of Insanity II	0		1,747,567	2,142,012	0	(5,403)	(5,403)
203	8885-295-0001(1)(t)	2006-2007	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	0		3,059,258	3,291,874	0	(53,239)	(53,239)
213	8885-295-0001(1)(aa)	2006-2007	Ch. 752/98	Animal Adoption	0		22,824,068	24,048,187	0	(199,578)	(199,578)
215	8885-295-0001(1)(ee)	2006-2007	Ch. 875/85	Photographic Record of Evidence	0		410,839	522,439	0	(11,480)	(11,480)
248	8885-295-0001(1)(h)	2006-2007	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		47,977	133,688	0	0	0

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
255	8885-295-0001(1)(hh)	2006-2007	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		472,590	570,616	0	0	0
257	8885-295-0001(1)(ii)	2006-2007	Ch. 590/95	False Reports of Police Misconduct	0		6,648	8,019	0	0	0
Claims for 2006-07 Item 8885-295-0001(1) Subtotal					109,000,000		107,862,188	113,277,513	248,240	(1,843,798)	(1,595,558)
Item 8885-295-0001(0.5) For Fiscal Year 2005-06					90,280,000				234,061		234,061
257	8885-295-0001(0.5)	2005-2006	Ch. 590/95	False Reports of Police Misconduct	0		15,159	15,159	0	0	0
227	8885-295-0001(0.5)	2004-2005	Ch. 1170/96	Grand Jury Proceedings	0		2,976,002	2,976,002	0	0	0
255	8885-295-0001(0.5)	2004-2005	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		465,399	465,399	0	0	0
255	8885-295-0001(0.5)	2003-2004	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		522,420	522,420	0	0	0
255	8885-295-0001(0.5)	2002-2003	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		526,592	526,592	0	0	0
257	8885-295-0001(0.5)	2002-2003	Ch. 590/95	False Reports of Police Misconduct	0		13,341	13,341	0	0	0
255	8885-295-0001(0.5)	2001-2002	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		506,833	506,833	0	0	0
257	8885-295-0001(0.5)	2001-2002	Ch. 590/95	False Reports of Police Misconduct	0		15,254	15,254	0	0	0
264	8885-295-0001(0.5)	2001-2002	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		218,108	218,108	0	0	0
264	8885-295-0001(0.5)	2000-2001	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		83,946	83,946	0	0	0
264	8885-295-0001(0.5)	1999-2000	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0		62,123	62,123	0	0	0
Claims for 2005-06 Item 8885-295-0001(0.5) Subtotal					90,280,000		5,405,177	5,405,177	234,061	0	234,061
Item 2006-4440-295-0001 FY 2004-05 costs for AB3632					33,000,000				140,463		140,463
191	4440-295-0001(10)	2004-2005	Ch. 654/96	Out-of-State Mental Health Services	0		26,364,863	28,951,841	0	0	0
111	4440-295-0001(7)	2004-2005	Ch. 1747/84	Services to Handicapped Students	0		64,516,580	70,532,763	0	(3,039,816)	(3,039,816)
Claims for Item 4440-295-0001 Subtotal					33,000,000		90,881,443	99,484,604	140,463	(3,039,816)	(2,899,353)
Item 2006-4440-295-0001 FY 2005-06 costs for AB3632					33,000,000				19,504		19,504
191	4440-295-0001(12)	2005-2006	Ch. 654/96	Out-of-State Mental Health Services	0		29,376,968	29,865,584	0	0	0
111	4440-295-0001(12)	2005-2006	Ch. 1747/84	Services to Handicapped Students	0		64,101,736	70,051,801	0	(1,109,592)	(1,109,592)
Claims for Item 4440-295-0001 Subtotal					33,000,000		93,478,704	99,917,385	19,504	(1,109,592)	(1,090,088)
Other Claims, General Fund											
187	8885-295-0001(2)	2006-2007	Ch. 465/76	Peace Officers Procedural Bill of Rights	16,600,000		17,648,178	17,747,143	3,683	(3,977,595)	(3,973,912)
187	8885-295-0001 Prov. (1)(a)	2005-2006	Ch. 465/76	Peace Officers Procedural Bill of Rights	16,600,000		22,105,836	16,600,000	85,634	(6,171,527)	(6,085,893)
Other Claims, General Fund Subtotal					33,200,000		39,754,014	34,347,143	89,317	(10,149,122)	(10,059,805)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Other Claims, Non-General Fund											
246	8885-295-0044(1)	2006-2007	Ch.1460/89	Administrative License Suspension	1,551,000		2,265,184	2,301,287	2,749	(12,165)	(9,416)
121	8885-295-0106(1)	2006-2007	Ch. 1200/89	Pesticide Use Reports	162,000		70,834	80,834	91,166	0	91,166
Other Claims, Non-General Fund Subtotal					1,713,000		2,336,018	2,382,121	93,915	(12,165)	81,750
Item 8885-299-0001(1)					83,000,000				1,005		1,005
First year payment plan, claims filed prior to July 1, 2004											
193	8885-295-0001(1)	1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		1,400,177	1,400,177	0	0	0
193	8885-295-0001(1)	1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		579,880	579,880	0	0	0
193	8885-295-0001(1)	1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		228,507	230,655	0	0	0
193	8885-295-0001(1)	2001-2002	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		33,156	33,156	0	0	0
193	8885-295-0001(1)	2002-2003	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		135,663	135,663	0	0	0
196	8885-295-0001(1)	1997-1998	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0		95,074	95,074	0	0	0
196	8885-295-0001(1)	1998-1999	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0		74,364	74,364	0	0	0
196	8885-295-0001(1)	2000-2001	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0		136,993	136,993	0	0	0
197	8885-295-0001(1)	1997-1998	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		67,938	67,938	0	0	0
197	8885-295-0001(1)	1998-1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		151,182	151,182	0	0	0
203	8885-295-0001(1)	1997-1998	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		1,342,708	1,342,708	0	0	0
203	8885-295-0001(1)	1998-1999	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		1,613,226	1,613,226	0	0	0
204	8885-295-0001(1)	1997-1998	Ch. 546/84	Extended Commitment, Youth Authority	0		19,681	19,681	0	0	0
204	8885-295-0001(1)	1998-1999	Ch. 546/84	Extended Commitment, Youth Authority	0		134,440	134,440	0	0	0
204	8885-295-0001(1)	1999-2000	Ch. 546/84	Extended Commitment, Youth Authority	0		99,311	99,311	0	0	0
204	8885-295-0001(1)	2001-2002	Ch. 546/84	Extended Commitment, Youth Authority	0		107,087	107,087	0	0	0
204	8885-295-0001(1)	2002-2003	Ch. 546/84	Extended Commitment, Youth Authority	0		79,326	79,326	0	0	0
205	8885-295-0001(1)	1997-1998	Ch. 444/97	Elder Abuse, Law Enforcement Training	0		374,870	376,458	0	0	0
205	8885-295-0001(1)	1998-1999	Ch. 444/97	Elder Abuse, Law Enforcement Training	0		827,066	827,066	0	0	0
205	8885-295-0001(1)	1999-2000	Ch. 444/97	Elder Abuse, Law Enforcement Training	0		271,995	271,995	0	0	0
207	8885-295-0001(1)	1996-1997	Ch. 156/96	County Treasury Oversight Committees	0		133,239	133,239	0	0	0
207	8885-295-0001(1)	1997-1998	Ch. 156/96	County Treasury Oversight Committees	0		167,730	167,730	0	0	0
207	8885-295-0001(1)	1998-1999	Ch. 156/96	County Treasury Oversight Committees	0		180,846	180,846	0	0	0
207	8885-295-0001(1)	1999-2000	Ch. 156/96	County Treasury Oversight Committees	0		185,923	185,923	0	0	0
213	8885-295-0001(1)	1998-1999	Ch. 752/98	Animal Adoption	0		3,822,187	3,861,091	0	0	0
215	8885-295-0001(1)	1997-1998	Ch. 875/85	Photographic Record of Evidence	0		281,025	281,025	0	0	0
215	8885-295-0001(1)	1998-1999	Ch. 875/85	Photographic Record of Evidence	0		263,289	263,289	0	0	0
217	8885-295-0001(1)	1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		1,191,552	1,191,552	0	0	0

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
217	8885-295-0001(1)	1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		3,630,337	3,630,337	0	0	0
217	8885-295-0001(1)	1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		3,794,722	3,794,722	0	0	0
217	8885-295-0001(1)	1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		5,039,434	5,039,434	0	0	0
219	8885-295-0001(1)	1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		602,648	602,648	0	0	0
219	8885-295-0001(1)	1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		511,417	511,417	0	0	0
219	8885-295-0001(1)	1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		534,098	534,098	0	0	0
219	8885-295-0001(1)	1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		556,587	556,587	0	0	0
220	8885-295-0001(1)	1997-1998	Ch. 502/92	Sex Crime Confidentiality	0		965,672	965,672	0	0	0
220	8885-295-0001(1)	1998-1999	Ch. 502/92	Sex Crime Confidentiality	0		561,166	561,166	0	0	0
227	8885-295-0001(1)	1997-1998	Ch. 1170/96	Grand Jury Proceedings	0		810,761	810,761	0	0	0
227	8885-295-0001(1)	1998-1999	Ch. 1170/96	Grand Jury Proceedings	0		1,387,946	1,387,946	0	0	0
245	8885-295-0001(1)	1998-1999	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0		7,706	7,706	0	0	0
245	8885-295-0001(1)	1999-2000	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0		12,586	12,586	0	0	0
First year payment of claims filed Prior to July 1, 2004 Subtotal					83,000,000		32,413,515	32,456,155	1,005	0	1,005
Item 8885-299-0001(2) Second year payment plan, claims filed prior to July, 1, 2004					86,900,000				3,979		3,979
193	8885-295-0001(2)	1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		255,128	255,128	0	0	0
193	8885-295-0001(2)	2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		143,733	143,733	0	0	0
196	8885-295-0001(2)	1999-2000	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0		80,299	80,299	0	0	0
197	8885-295-0001(2)	1999-2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		169,974	169,974	0	0	0
197	8885-295-0001(2)	2000-2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		245,220	245,220	0	0	0
203	8885-295-0001(2)	1999-2000	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		2,171,418	2,171,418	0	0	0
203	8885-295-0001(2)	2000-2001	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		2,931,719	2,931,719	0	0	0
204	8885-295-0001(2)	2000-2001	Ch. 546/84	Extended Commitment, Youth Authority	0		41,351	41,351	0	0	0
205	8885-295-0001(2)	2000-2001	Ch. 444/97	Elder Abuse, Law Enforcement Training	0		141,911	141,911	0	0	0
207	8885-295-0001(2)	2000-2001	Ch. 156/96	County Treasury Oversight Committees	0		297,433	297,433	0	0	0
213	8885-295-0001(2)	1999-2000	Ch. 752/98	Animal Adoption	0		16,958,115	17,088,839	0	0	0
213	8885-295-0001(2)	2000-2001	Ch. 752/98	Animal Adoption	0		17,705,327	17,845,489	0	0	0
215	8885-295-0001(2)	1999-2000	Ch. 875/85	Photographic Record of Evidence	0		282,644	282,644	0	0	0
215	8885-295-0001(2)	2000-2001	Ch. 875/85	Photographic Record of Evidence	0		342,024	342,024	0	0	0
217	8885-295-0001(2)	2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		5,299,430	5,299,430	0	0	0
219	8885-295-0001(2)	2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		689,947	697,521	0	0	0

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
220	8885-295-0001(2)	1999-2000	Ch. 502/92	Sex Crime Confidentiality	0		632,322	632,322	0	0	0
220	8885-295-0001(2)	2000-2001	Ch. 502/92	Sex Crime Confidentiality	0		732,177	732,177	0	0	0
222	8885-295-0001(2)	1999-2000	Ch. 18/99	Presidential Primaries	0		1,316,628	1,316,628	0	0	0
222	8885-295-0001(2)	2000-2001	Ch. 18/99	Presidential Primaries	0		7,168	7,168	0	0	0
227	8885-295-0001(2)	1999-2000	Ch. 1170/96	Grand Jury Proceedings	0		1,595,325	1,587,332	0	(7,993)	(7,993)
227	8885-295-0001(2)	2000-2001	Ch. 1170/96	Grand Jury Proceedings	0		1,812,095	1,804,629	0	(7,466)	(7,466)
245	8885-295-0001(2)	2000-2001	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0		7,932	7,932	0	0	0
248	8885-295-0001(2)	1999-2000	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		23,714	23,714	0	0	0
248	8885-295-0001(2)	2000-2001	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		176,596	176,596	0	0	0
255	8885-295-0001(2)	2000-2001	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0		243,898	243,898	0	0	0
257	8885-295-0001(2)	1999-2000	Ch. 590/95	False Reports of Police Misconduct	0		16,787	16,787	0	0	0
257	8885-295-0001(2)	2000-2001	Ch. 590/95	False Reports of Police Misconduct	0		16,797	16,797	0	0	0
257	8885-295-0001(2)	2003-2004	Ch. 590/95	False Reports of Police Misconduct	0		11,175	11,175	0	0	0
Second year payment of claims filed prior to July 1, 2004					86,900,000		54,348,287	54,611,288	3,979	(15,459)	(11,480)

Total 2006-2007 Budget Act (Ch. 47-06 and Ch. 48-06)					470,093,000		426,479,346	441,881,386	830,484	(16,169,952)	(15,339,468)
2006-2007 through 2008-2009 General Fund and Non-General Fund Appropriation Balances					494,452,000		606,277,830	464,329,933	2,120,923	(173,866,922)	(171,745,999)

Local Agency Mandates 2005-2006 and Prior Budget Acts

Local Agency Mandates 2005-2006 Budget Act (Ch. 38-05 and Ch. 39-05)

219	8885-295-0001-2005	2005-2006	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		539,431	588,051	0	(59,444)	(59,444)
Total 2005-2006 Budget Act (Ch. 38-05 and Ch. 39-05)					0		539,431	588,051	0	(59,444)	(59,444)

Local Agency Mandates 2004-2005 Budget Act (Ch. 208-04)

Item 8885-295-0001(1)											
2	0890-295-0001	2004-2005	Ch. 77/78	Absentee Ballots	0		17,674,611	19,737,699	0	(3,491)	(3,491)
187	1880-295-0001(1)	2004-2005	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		21,661,333	0	0	(21,661,333)	(21,661,333)
219	9210-295-0001	2004-2005	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		14,793,799	16,129,090	0	(361,720)	(361,720)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Total 2004-2005 Budget Act (Ch. 208-04)					0		54,129,743	35,866,789	0	(22,026,544)	(22,026,544)
Local Agency Mandates											
2003-2004 Budget Act (Ch. 157-03)											
2	0890-295-0001	2003-2004	Ch. 77/78	Absentee Ballots	0		19,131,227	0	0	(19,131,227)	(19,131,227)
13	0820-295-0001	2003-2004	Ch. 1399/76	Child Abduction and Recovery	0		13,110,472	0	0	(13,110,472)	(13,110,472)
18	9100-295-0001	2003-2004	Ch. 1242/77	Senior Citizens Property Tax Postponement	0		238,077	0	0	(238,077)	(238,077)
23	7350-295-0001	2003-2004	Ch. 1568/82	Firefighters' Cancer Presumption	0		2,870,342	0	0	(2,870,342)	(2,870,342)
35	4300-295-0001	2003-2004	Ch. 644/80	Judicial Proceedings	0		137,059	0	0	(137,059)	(137,059)
39	4440-295-0001	2003-2004	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0		40,675	0	0	(40,675)	(40,675)
41	9210-295-0001	2003-2004	Ch. 486/75	Mandate Reimbursement Process	0		6,009,643	0	0	(6,009,643)	(6,009,643)
43	4260-295-0001	2003-2004	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0		19,422	0	0	(19,422)	(19,422)
55	2240-295-0001	2003-2004	Ch. 1143/80	Regional Housing Need Determination	0		2,181,855	0	0	(2,181,855)	(2,181,855)
56	0890-295-0001	2003-2004	Ch. 704/75	Voter Registration Procedures	0		1,608,634	0	0	(1,608,634)	(1,608,634)
66	4300-295-0001	2003-2004	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0		14,010	0	0	(14,010)	(14,010)
67	4300-295-0001	2003-2004	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0		136,462	0	0	(136,462)	(136,462)
73	4260-295-0001	2003-2004	Ch. 1088/88	Search Warrant: AIDS	0		1,547,255	0	0	(1,547,255)	(1,547,255)
83	0890-295-0001	2003-2004	Ch. 1422/82	Permanent Absent Voters	0		2,923,144	0	0	(2,923,144)	(2,923,144)
87	4300-295-0001	2003-2004	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0		308,674	0	0	(308,674)	(308,674)
88	4440-295-0001	2003-2004	Ch. 498/77	Coroner's	0		83,566	0	0	(83,566)	(83,566)
90	9100-295-0001	2003-2004	Ch. 921/87	Unitary Countywide Tax Rates	0		151,074	0	0	(151,074)	(151,074)
111	4440-295-0001	2003-2004	Ch. 1747/84	Services to Handicapped Students	0		53,730,176	0	0	(53,730,176)	(53,730,176)
118	7350-295-0001	2003-2004	Ch. 1171/89	Peace Officers' Cancer Presumption	0		1,860,505	0	0	(1,860,505)	(1,860,505)
122	4260-295-0001	2003-2004	Ch. 961/92	Pacific Beach Safety	0		256,296	0	0	(256,296)	(256,296)
124	4260-295-0001	2003-2004	Ch. 1603/90	Perinatal Services	0		1,002,334	0	0	(1,002,334)	(1,002,334)
127	9210-295-0001	2003-2004	Ch. 999/91	Rape Victim Counseling Center Notices	0		277,627	0	0	(277,627)	(277,627)
128	5240-295-0001	2003-2004	Ch. 820/91	Prisoner Parental Rights	0		2,910,936	0	0	(2,910,936)	(2,910,936)
152	9100-295-0001	2003-2004	Ch. 697/92	Allocation of Property Tax Revenue	0		362,165	0	0	(362,165)	(362,165)
158	8100-295-0001	2003-2004	Ch. 411/95	Crime Victims' Rights	0		415,321	0	0	(415,321)	(415,321)
167	8120-295-0001	2003-2004	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0		5,969,197	0	0	(5,969,197)	(5,969,197)
175	4440-295-0001	2003-2004	Ch. 762/95	Sexually Violent Predators	0		11,971,963	0	0	(11,971,963)	(11,971,963)
177	5430-295-0001	2003-2004	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0		2,312,624	0	0	(2,312,624)	(2,312,624)
187	1880-295-0001	2003-2004	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		21,399,828	0	0	(21,399,828)	(21,399,828)
191	4440-295-0001	2003-2004	Ch. 654/96	Out-of-State Mental Health Services	0		20,685,506	0	0	(20,685,506)	(20,685,506)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
200	4440-295-0001	2003-2004	Ch. 1114/79	Not Guilty by Reason of Insanity II	0		2,193,116	0	0	(2,193,116)	(2,193,116)
219	9210-295-0001	2003-2004	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		13,975,336	0	0	(13,975,336)	(13,975,336)
Total 2003-2004 Budget Act (Ch. 157-03)					0		189,834,521	0	0	(189,834,521)	(189,834,521)

Local Agency Mandates 2002-2003 Budget Act (Ch. 379-02)

1	4260-295-0001	2002-2003	Ch. 1597/88	AIDS Testing	0		784,083	1,000	0	(783,100)	(783,100)
2	0890-295-0001	2002-2003	Ch. 777/8	Absentee Ballots	0		12,192,721	0	0	(12,192,721)	(12,192,721)
13	0820-295-0001	2002-2003	Ch. 1399/76	Child Abduction and Recovery	0		15,960,547	999	0	(15,959,548)	(15,959,548)
18	9100-295-0001	2002-2003	Ch. 1242/77	Senior Citizens Property Tax Postponement	0		230,252	1,000	0	(229,255)	(229,255)
23	8350-295-0001	2002-2003	Ch. 1568/82	Firefighters' Cancer Presumption	0		3,729,935	1,000	0	(3,728,942)	(3,728,942)
35	4300-295-0001	2002-2003	Ch. 644/80	Judicial Proceedings	0		66,009	1,000	0	(65,009)	(65,009)
39	4440-295-0001	2002-2003	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0		95,696	1,000	0	(94,707)	(94,707)
41	9210-295-0001	2002-2003	Ch. 486/75	Mandate Reimbursement Process	0		6,744,650	980	0	(6,743,717)	(6,743,717)
55	2240-295-0001	2002-2003	Ch. 1143/80	Regional Housing Need Determination	0		3,242,842	0	0	(3,242,842)	(3,242,842)
56	0890-295-0001	2002-2003	Ch. 704/75	Voter Registration Procedures	0		928,546	0	0	(928,546)	(928,546)
67	4300-295-0001	2002-2003	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0		128,317	1,000	0	(127,317)	(127,317)
73	4260-295-0001	2002-2003	Ch. 1088/88	Search Warrant: AIDS	0		1,310,317	1,000	0	(1,309,321)	(1,309,321)
83	0890-295-0001	2002-2003	Ch. 1422/82	Permanent Absent Voters	0		1,749,664	0	0	(1,749,664)	(1,749,664)
87	4300-295-0001	2002-2003	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0		335,776	1,000	0	(334,781)	(334,781)
88	4440-295-0001	2002-2003	Ch. 498/77	Coroner's	0		79,570	1,000	0	(78,570)	(78,570)
90	9100-295-0001	2002-2003	Ch. 921/87	Unitary Countywide Tax Rates	0		180,073	1,000	0	(179,202)	(179,202)
110	4260-295-0001	2002-2003	Ch. 955/89	SIDS: Autopsy Protocols	0		629,852	1,000	0	(628,901)	(628,901)
111	4440-295-0001	2002-2003	Ch. 1747/84	Services to Handicapped Students	0		121,974,299	1,000	0	(121,973,299)	(121,973,299)
118	8350-295-0001	2002-2003	Ch. 1171/89	Peace Officers' Cancer Presumption	0		1,290,053	1,000	0	(1,289,056)	(1,289,056)
120	0820-295-0001	2002-2003	Ch. 337/90	Stolen Vehicle Notification	0		511,645	1,000	0	(510,736)	(510,736)
122	4260-295-0001	2002-2003	Ch. 961/92	Pacific Beach Safety	0		206,052	1,000	0	(205,278)	(205,278)
124	4260-295-0001	2002-2003	Ch. 1603/90	Perinatal Services	0		1,111,542	999	0	(1,111,044)	(1,111,044)
125	4260-295-0001	2002-2003	Ch. 268/91	SIDS: Contact By Local Health Officers	0		395,547	1,000	0	(394,574)	(394,574)
127	9210-295-0001	2002-2003	Ch. 999/91	Rape Victim Counseling Center Notices	0		255,024	0	0	(255,024)	(255,024)
128	5240-295-0001	2002-2003	Ch. 820/91	Prisoner Parental Rights	0		2,764,254	1,000	0	(2,763,255)	(2,763,255)
138	0820-295-0001	2002-2003	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0		2,723,511	0	0	(2,723,511)	(2,723,511)
152	9100-295-0001	2002-2003	Ch. 697/92	Allocation of Property Tax Revenue	0		298,804	0	0	(298,804)	(298,804)
158	8100-295-0001	2002-2003	Ch. 411/95	Crime Victims' Rights	0		403,295	1,000	0	(402,320)	(402,320)
161	0950-295-0001	2002-2003	Ch. 783/95	Investment Reports	0		5,322,876	979	0	(5,322,035)	(5,322,035)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
167	8120-295-0001	2002-2003	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0		5,979,253	979	0	(5,978,308)	(5,978,308)
175	4440-295-0001	2002-2003	Ch. 762/95	Sexually Violent Predators	0		12,512,313	0	0	(12,512,313)	(12,512,313)
177	5430-295-0001	2002-2003	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0		2,504,720	1,000	0	(2,503,721)	(2,503,721)
180	4260-295-0001	2002-2003	Ch. 1111/89	SIDS Training for Firefighters	0		63,176	0	0	(63,176)	(63,176)
181	3540-295-0001	2002-2003	Ch. 1188/92	Very High Fire Hazard Severity Zones	0		177,184	0	0	(177,184)	(177,184)
187	1880-295-0001	2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		15,586,930	993	0	(15,586,015)	(15,586,015)
191	4440-295-0001	2002-2003	Ch. 654/96	Out-of-State Mental Health Services	0		21,030,595	1,000	0	(21,029,603)	(21,029,603)
200	4440-295-0001	2002-2003	Ch. 1114/79	Not Guilty by Reason of Insanity II	0		1,909,328	0	0	(1,909,328)	(1,909,328)
219	9210-295-0001	2002-2003	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		13,580,286	0	0	(13,580,286)	(13,580,286)
Total 2002-2003 Budget Act (Ch. 379-02)					0		258,989,537	25,929	0	(258,965,013)	(258,965,013)

Local Agency Mandates 2001-2002 Budget Act (Ch. 106-01)

2	0890-295-0001	2001-2002	Ch. 777/8	Absentee Ballots	0		11,238,372	6,307,000	0	(5,364,881)	(5,364,881)
13	0820-295-0001	2001-2002	Ch. 1399/76	Child Abduction and Recovery	0		15,813,649	13,599,000	0	(3,484,586)	(3,484,586)
23	8350-295-0001	2001-2002	Ch. 1568/82	Firefighters' Cancer Presumption	0		3,022,743	298,854	0	(2,730,816)	(2,730,816)
41	9210-295-0001	2001-2002	Ch. 486/75	Mandate Reimbursement Process	0		7,439,972	3,119,335	0	(4,400,344)	(4,400,344)
55	2240-295-0001	2001-2002	Ch. 1143/80	Regional Housing Need Determination	0		4,276,504	849,996	0	(3,540,740)	(3,540,740)
56	0890-295-0001	2001-2002	Ch. 704/75	Voter Registration Procedures	0		778,351	0	0	(778,351)	(778,351)
67	4300-295-0001	2001-2002	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0		131,924	123,511	0	(28,924)	(28,924)
73	4260-295-0001	2001-2002	Ch. 1088/88	Search Warrant: AIDS	0		1,194,438	928,000	0	(354,576)	(354,576)
83	0890-295-0001	2001-2002	Ch. 1422/82	Permanent Absent Voters	0		1,203,466	335,000	0	(876,078)	(876,078)
87	4300-295-0001	2001-2002	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0		339,466	189,000	0	(150,466)	(150,466)
90	9100-295-0001	2001-2002	Ch. 921/87	Unitary Countywide Tax Rates	0		105,665	76,313	0	(35,062)	(35,062)
110	4260-295-0001	2001-2002	Ch. 955/89	SIDS: Autopsy Protocols	0		845,703	508,766	0	(349,497)	(349,497)
111	4440-295-0001	2001-2002	Ch. 1747/84	Services to Handicapped Students	0		101,247,740	46,944,000	0	(54,370,816)	(54,370,816)
118	8350-295-0001	2001-2002	Ch. 1171/89	Peace Officers' Cancer Presumption	0		2,090,618	591,718	0	(1,528,357)	(1,528,357)
120	0820-295-0001	2001-2002	Ch. 337/90	Stolen Vehicle Notification	0		459,916	256,215	0	(246,907)	(246,907)
122	4260-295-0001	2001-2002	Ch. 961/92	Pacific Beach Safety	0		183,179	70,135	0	(131,705)	(131,705)
124	4260-295-0001	2001-2002	Ch. 1603/90	Perinatal Services	0		970,340	1,935,172	0	(243,315)	(243,315)
125	4260-295-0001	2001-2002	Ch. 268/91	SIDS: Contact By Local Health Officers	0		441,364	271,307	0	(197,508)	(197,508)
127	9210-295-0001	2001-2002	Ch. 999/91	Rape Victim Counseling Center Notices	0		288,849	157,887	0	(161,594)	(161,594)
128	5240-295-0001	2001-2002	Ch. 820/91	Prisoner Parental Rights	0		2,254,996	1,363,492	0	(1,078,052)	(1,078,052)
138	0820-295-0001	2001-2002	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0		2,254,752	1,021,987	0	(1,911,575)	(1,911,575)
152	9100-295-0001	2001-2002	Ch. 697/92	Allocation of Property Tax Revenue	0		265,607	285,322	0	(67,741)	(67,741)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
158	8100-295-0001	2001-2002	Ch. 411/95	Crime Victims' Rights	0		250,837	211,525	0	(65,727)	(65,727)
161	0950-295-0001	2001-2002	Ch. 783/95	Investment Reports	0		6,155,995	3,448,998	0	(2,921,178)	(2,921,178)
167	8120-295-0001	2001-2002	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0		6,322,585	4,374,870	0	(2,194,765)	(2,194,765)
175	4440-295-0001	2001-2002	Ch. 762/95	Sexually Violent Predators	0		10,007,102	4,196,999	0	(5,820,328)	(5,820,328)
177	5430-295-0001	2001-2002	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0		2,451,185	1,004,000	0	(1,495,362)	(1,495,362)
180	4260-295-0001	2001-2002	Ch. 1111/89	SIDS Training for Firefighters	0		105,056	36,327	0	(72,904)	(72,904)
181	3540-295-0001	2001-2002	Ch. 1188/92	Very High Fire Hazard Severity Zones	0		97,093	43,073	0	(56,152)	(56,152)
200	4440-295-0001	2001-2002	Ch. 1114/79	Not Guilty by Reason of Insanity II	0		1,637,382	308,000	0	(1,345,725)	(1,345,725)
219	9210-295-0001	2001-2002	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		13,790,702	2,932,038	0	(10,924,751)	(10,924,751)
Total 2001-2002 Budget Act (Ch. 106-01)					0		197,665,551	95,787,840	0	(106,928,783)	(106,928,783)

**Local Agency Mandates
2000-2001 Budget Act (Ch. 52-00)**

111	4440-295-0001	2000-2001	Ch. 1747/84	Services to Handicapped Students	0		68,191,228	40,960,995	0	(31,023,244)	(31,023,244)
Total 2000-2001 Budget Act (Ch. 52-00)					0		68,191,228	40,960,995	0	(31,023,244)	(31,023,244)

**Local Agency Mandates
1997-1998 Budget Act (Ch. 282-97)**

202	9210-295-0001	1997-1998	Ch. 641/86	Open Meetings Act II	0		5,877,982	5,887,401	0	(5,661)	(5,661)
Total 1997-1998 Budget Act (Ch. 282-97)					0		5,877,982	5,887,401	0	(5,661)	(5,661)

2005-2006 and Prior Budget Act Totals					0		775,227,993	179,117,005	0	(608,843,210)	(608,843,210)
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**Local Agency Mandates
2001 Local Government Claims Bill (Ch. 723-01)**

187	Section A	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		10,102,379	0	0	(10,102,379)	(10,102,379)
187	Section A	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		14,183,364	8,032,281	0	(12,320,760)	(12,320,760)
187	Section A	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		13,771,965	10,350,476	0	(10,188,362)	(10,188,362)
187	Section A	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		12,957,238	8,796,321	0	(9,428,023)	(9,428,023)
187	Section A	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		12,175,839	6,628,422	0	(8,906,451)	(8,906,451)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
187	Section A	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		13,712,338	5,802,484	0	(10,131,555)	(10,131,555)
187	Section A	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		11,926,651	5,693,589	0	(8,733,833)	(8,733,833)
187	Section A	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		9,692,759	4,696,422	0	(7,171,049)	(7,171,049)
Subtotal 00187					0		98,522,533	49,999,995	0	(76,982,412)	(76,982,412)
191	Section B	2001-2002	Ch. 654/96	Out-of-State Mental Health Services	0		15,007,547	0	0	(15,007,547)	(15,007,547)
191	Section B	2000-2001	Ch. 654/96	Out-of-State Mental Health Services	0		9,999,179	249,311	0	(9,750,482)	(9,750,482)
191	Section B	1999-2000	Ch. 654/96	Out-of-State Mental Health Services	0		6,346,409	249,312	0	(6,097,097)	(6,097,097)
191	Section B	1998-1999	Ch. 654/96	Out-of-State Mental Health Services	0		4,900,892	249,311	0	(4,651,581)	(4,651,581)
191	Section B	1997-1998	Ch. 654/96	Out-of-State Mental Health Services	0		3,505,874	3,505,874	0	0	0
191	Section B	1996-1997	Ch. 654/96	Out-of-State Mental Health Services	0		3,439	3,439	0	0	0
Subtotal 00191					0		39,763,340	4,257,247	0	(35,506,707)	(35,506,707)
Total 2001 Local Government Claims Bill (Ch. 723-01)					0		138,285,873	54,257,242	0	(112,489,119)	(112,489,119)
Local Program Accrued Interest through 06/30/2009										(209,390,721)	(209,390,721)
Local Mandate Grand Total					494,452,000	(2)	1,519,791,696	697,704,180	2,120,923	(1,104,589,972)	(1,102,469,049)

Schools Mandates 2008-2009 Budget Act (Ch. 268-08 and Ch. 269-08)

Item 6110-295-001	For new program or increased level of service of an existing program				38,000				38,000		38,000
Total 2008-2009 Budget Act (Ch. 268-08 and Ch. 269-08)					38,000		0	0	38,000	0	38,000

Schools Mandates 2007-2008 Budget Act (Ch. 171-07 and Ch. 172-07)

Item 6110-295-0001											
11	6110-295-0001(11)	2007-2008	Ch. 961/75	Collective Bargaining	1,000		24,869,256	0	1,000	(24,869,256)	(24,868,256)
26	6110-295-0001(05)	2007-2008	Ch. 498/83	Graduation Requirements	1,000		45,217,744	0	1,000	(45,217,744)	(45,216,744)
32	6110-295-0001(17)	2007-2008	Ch. 1176/77	Immunization Records	1,000		4,368,643	0	1,000	(4,368,643)	(4,367,643)
42	6110-295-0001(04)	2007-2008	Ch. 486/75	Mandate Reimbursement Process	1,000		0	0	1,000	0	1,000

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
48	6110-295-0001(06)	2007-2008	Ch. 498/83	Notification of Truancy	1,000		17,132,401	0	1,000	(17,132,401)	(17,131,401)
57	6110-295-0001(15)	2007-2008	Ch. 1107/84	Removal of Chemicals	1,000		1,359,520	0	1,000	(1,359,520)	(1,358,520)
58	6110-295-0001(21)	2007-2008	Ch. 1347/80	Scoliosis Screening	1,000		3,311,100	0	1,000	(3,311,100)	(3,310,100)
91	6110-295-0001(19)	2007-2008	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,000		13,054	0	1,000	(13,054)	(12,054)
140	6110-295-0001(08)	2007-2008	Ch. 781/92	Charter Schools	1,000		0	0	1,000	0	1,000
150	6110-295-0001(20)	2007-2008	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	1,000		7,043,949	0	1,000	(7,043,949)	(7,042,949)
153	6110-295-0001(03)	2007-2008	Ch. 161/93	Intradistrict Attendance	1,000		4,135,240	0	1,000	(4,135,240)	(4,134,240)
155	6110-295-0001(14)	2007-2008	Ch. 1423/84	Juvenile Court Notices II	1,000		1,144,262	0	1,000	(1,144,262)	(1,143,262)
157	6110-295-0001(16)	2007-2008	Ch. 1117/89	Law Enforcement Agency Notification	1,000		0	0	1,000	0	1,000
166	6110-295-0001(18)	2007-2008	Ch. 1184/75	Habitual Truant	1,000		7,072,772	0	1,000	(7,072,772)	(7,071,772)
170		2007-2008	Ch. 77/78	Absentee Ballots	0		19,654	0	0	(19,654)	(19,654)
172	6110-295-0001(02)	2007-2008	Ch. 98/94	Caregiver Affidavits	1,000		624,728	0	1,000	(624,728)	(623,728)
173	6110-295-0001(13)	2007-2008	Ch. 975/95	Physical Performance Tests	1,000		1,894,903	0	1,000	(1,894,903)	(1,893,903)
176	6110-295-0001(07)	2007-2008	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000		7,073,091	0	1,000	(7,073,091)	(7,072,091)
182	6110-295-0001(23)	2007-2008	Ch. 309/95	Pupil Residency Verification and Appeals	1,000		32,316	0	1,000	(32,316)	(31,316)
183	6110-295-0001(24)	2007-2008	Ch. 588/97	Criminal Background Checks	1,000		851,940	0	1,000	(851,940)	(850,940)
186	6110-295-0001(26)	2007-2008	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000		16,942	0	1,000	(16,942)	(15,942)
192	6110-295-0001(27)	2007-2008	Ch. 36/77	Financial and Compliance Audits	1,000		415,316	0	1,000	(415,316)	(414,316)
195	6110-295-0001(28)	2007-2008	Ch. 640/97	Physical Education Reports	1,000		9,014	0	1,000	(9,014)	(8,014)
198	6110-295-0001(29)	2007-2008	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	1,000		0	0	1,000	0	1,000
209	6110-295-0001(30)	2007-2008	Ch. 917/87	COE Fiscal Accountability Reporting	1,000		692,487	0	1,000	(692,487)	(691,487)
223	6110-295-0001(34)	2007-2008	Ch. 736/97	Comprehensive School Safety Plans	1,000		4,037,421	0	1,000	(4,037,421)	(4,036,421)
228	6110-295-0001(36)	2007-2008	Ch. 1192/80	School District Reorganization	1,000		47,447	0	1,000	(47,447)	(46,447)
230	6110-295-0001(35)	2007-2008	Ch. 325/78	Immunization Records: Hepatitis B	1,000		5,491,131	0	1,000	(5,491,131)	(5,490,131)
244	6110-295-0001(40)	2007-2008	Ch. 100/81	Pupil Promotion and Retention	1,000		2,783,349	0	1,000	(2,783,349)	(2,782,349)
249	6110-295-0001(37)	2007-2008	Ch. 34/98	Charter Schools II	1,000		0	0	1,000	0	1,000
250	6110-295-0001(10)	2007-2008	Ch. 818/91	AIDS Prevention Instruction II	1,000		1,705,962	0	1,000	(1,705,962)	(1,704,962)
251	6110-295-0001(38)	2007-2008	Ch. 594/98	Criminal Background Checks II	1,000		455,918	0	1,000	(455,918)	(454,918)
252	6110-295-0001(41)	2007-2008	Ch. 331/98	Teacher Incentive Program	1,000		0	0	1,000	0	1,000
253	6110-295-0001(42)	2007-2008	Ch. 30/98	Differential Pay and Reemployment	1,000		0	0	1,000	0	1,000
258	6110-295-0001(31)	2007-2008	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	1,000		0	0	1,000	(3,142,127)	(3,141,127)
261	6110-295-0001(12)	2007-2008	Ch. 1208/76	Pupil Health Screenings	1,000		841,735	0	1,000	(840,735)	(839,735)
272	6110-295-0001	2007-2008	Ch. 36/77	Annual Parent Notification III	1,000		9,021,005	0	1,000	(9,020,005)	(9,019,005)
Total 2007-2008 Budget Act (Ch. 171-07 and Ch. 172-07)					36,000		151,682,300	0	36,000	(154,822,427)	(154,786,427)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Schools Mandates											
2006-2007 Budget Act (Ch. 47-06 and 48-06)											
Item 6110-485-0001 Reappropriation from Proposition 98 for:											
229	6110-485-0001(3)-2006	1998-1999	Ch. 855/97	Attendance Accounting	39,000		54,393	54,393	1	0	1
	6110-485-0001(10)-2006	K-12 mandate claims and interest			18,726,000				1,217,782		1,217,782
	6110-485-0001(12)-2006	FY2006-07 K-12 mandate claims in excess of 6110-295-0001			30,000,000				58,784		58,784
Item 6110-295-0001											
11	6110-295-0001(11)	2006-2007	Ch. 961/75	Collective Bargaining	1,000		28,024,250	3,496,038	1,000	(24,670,521)	(24,669,521)
26	6110-295-0001(05)	2006-2007	Ch. 498/83	Graduation Requirements	1,000		91,648,889	14,418,708	1,000	(77,778,072)	(77,777,072)
32	6110-295-0001(17)	2006-2007	Ch. 1176/77	Immunization Records	1,000		4,155,403	743,372	1,000	(3,412,873)	(3,411,873)
42	6110-295-0001(04)	2006-2007	Ch. 486/75	Mandate Reimbursement Process	1,000		0	0	1,000	0	1,000
48	6110-295-0001(06)	2006-2007	Ch. 498/83	Notification of Truancy	1,000		15,640,874	1,924,847	1,000	(13,766,631)	(13,765,631)
57	6110-295-0001(15)	2006-2007	Ch. 1107/84	Removal of Chemicals	1,000		964,299	68,494	1,000	(910,010)	(909,010)
58	6110-295-0001(21)	2006-2007	Ch. 1347/80	Scoliosis Screening	1,000		3,090,387	503,320	1,000	(2,602,212)	(2,601,212)
91	6110-295-0001(19)	2006-2007	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,000		14,079	2,044	1,000	(12,035)	(11,035)
261	6110-295-0001(12)	2006-2007	Ch. 1208/76	Pupil Health Screenings	1,000		814,086	218,689	1,000	(667,647)	(666,647)
140	6110-295-0001(08)	2006-2007	Ch. 781/92	Charter Schools	1,000		0	0	1,000	0	1,000
150	6110-295-0001(20)	2006-2007	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	1,000		6,616,977	962,893	1,000	(5,714,384)	(5,713,384)
153	6110-295-0001(03)	2006-2007	Ch. 161/93	Intradistrict Attendance	1,000		4,509,810	824,415	1,000	(3,751,208)	(3,750,208)
155	6110-295-0001(14)	2006-2007	Ch. 1423/84	Juvenile Court Notices II	1,000		1,176,856	199,433	1,000	(1,006,075)	(1,005,075)
157	6110-295-0001(16)	2006-2007	Ch. 1117/89	Law Enforcement Agency Notification	1,000		1,642,816	226,528	1,000	(1,448,864)	(1,447,864)
166	6110-295-0001(18)	2006-2007	Ch. 1184/75	Habitual Truant	1,000		6,725,870	845,892	1,000	(5,948,836)	(5,947,836)
172	6110-295-0001(02)	2006-2007	Ch. 98/94	Caregiver Affidavits	1,000		713,312	134,787	1,000	(607,218)	(606,218)
173	6110-295-0001(13)	2006-2007	Ch. 975/95	Physical Performance Tests	1,000		1,760,043	310,075	1,000	(1,490,932)	(1,489,932)
176	6110-295-0001(07)	2006-2007	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000		7,162,782	525,049	1,000	(6,675,780)	(6,674,780)
182	6110-295-0001(23)	2006-2007	Ch. 309/95	Pupil Residency Verification and Appeals	1,000		68,265	55,327	1,000	(14,326)	(13,326)
183	6110-295-0001(24)	2006-2007	Ch. 588/97	Criminal Background Checks	1,000		814,197	164,784	1,000	(689,529)	(688,529)
186	6110-295-0001(26)	2006-2007	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000		14,893	0	1,000	(14,893)	(13,893)
192	6110-295-0001(27)	2006-2007	Ch. 36/77	Financial and Compliance Audits	1,000		386,700	54,891	1,000	(348,450)	(347,450)
195	6110-295-0001(28)	2006-2007	Ch. 640/97	Physical Education Reports	1,000		6,689	0	1,000	(6,689)	(5,689)
198	6110-295-0001(29)	2006-2007	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	1,000		0	0	1,000	0	1,000
209	6110-295-0001(30)	2006-2007	Ch. 917/87	COE Fiscal Accountability Reporting	1,000		271,074	51,218	1,000	(235,014)	(234,014)
272	6110-295-0001(01)	2006-2007	Ch. 36/77	Annual Parent Notification III	1,000		9,091,300	1,449,948	1,000	(7,696,608)	(7,695,608)
223	6110-295-0001(34)	2006-2007	Ch. 736/97	Comprehensive School Safety Plans	1,000		3,841,987	690,795	1,000	(3,244,522)	(3,243,522)
228	6110-295-0001(36)	2006-2007	Ch. 1192/80	School District Reorganization	1,000		14,952	0	1,000	(14,952)	(13,952)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
230	6110-295-0001(35)	2006-2007	Ch. 325/78	Immunization Records: Hepatitis B	1,000		5,378,016	862,995	1,000	(4,525,009)	(4,524,009)
244	6110-295-0001(40)	2006-2007	Ch. 100/81	Pupil Promotion and Retention	1,000		3,239,841	459,369	1,000	(2,853,778)	(2,852,778)
249	6110-295-0001(37)	2006-2007	Ch. 34/98	Charter Schools II	1,000		2,310,086	168,098	1,000	(2,162,026)	(2,161,026)
250	6110-295-0001(10)	2006-2007	Ch. 818/91	AIDS Prevention Instruction II	1,000		1,560,401	258,087	1,000	(1,356,641)	(1,355,641)
251	6110-295-0001(38)	2006-2007	Ch. 594/98	Criminal Background Checks II	1,000		555,064	46,744	1,000	(515,001)	(514,001)
252	6110-295-0001(41)	2006-2007	Ch. 331/98	Teacher Incentive Program	1,000		0	0	1,000	0	1,000
253	6110-295-0001(42)	2006-2007	Ch. 30/98	Differential Pay and Reemployment	1,000		2,919	1,262	1,000	(2,919)	(1,919)
258	6110-295-0001(31)	2006-2007	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	1,000		2,770,866	337,710	1,000	(2,475,153)	(2,474,153)
Total 2006-2007 Budget Act (Ch. 47-06 and Ch. 48-06)					48,801,000		205,042,376	30,060,205	1,312,567	(176,618,808)	(175,306,241)
2006-2007 through 2008-2009 School District Appropriation Balances					48,875,000		356,724,676	30,060,205	1,386,567	(331,441,235)	(330,054,668)

Schools Mandates 2005-2006 and Prior Budget Acts

Schools Mandates 2005-2006 Budget Act (Ch. 38-05 and Ch. 39-05)

Item	SCO Program Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Item 6110-295-0001											
11	6110-295-0001(13)	2005-2006	Ch. 961/75	Collective Bargaining	0		28,316,770	24,783,153	0	(9,954,527)	(9,954,527)
26	6110-295-0001(05)	2005-2006	Ch. 498/83	Graduation Requirements	0		91,984,857	27,029,030	0	(67,594,261)	(67,594,261)
32	6110-295-0001(19)	2005-2006	Ch. 1176/77	Immunization Records	0		3,943,396	0	0	(3,943,396)	(3,943,396)
42	6110-295-0001(04)	2005-2006	Ch. 486/75	Mandate Reimbursement Process	0		16,574,613	0	0	(16,574,613)	(16,574,613)
48	6110-295-0001(06)	2005-2006	Ch. 498/83	Notification of Truancy	0		13,023,994	0	0	(13,023,994)	(13,023,994)
57	6110-295-0001(17)	2005-2006	Ch. 1107/84	Removal of Chemicals	0		1,056,004	0	0	(1,056,004)	(1,056,004)
58	6110-295-0001(23)	2005-2006	Ch. 1347/80	Scoliosis Screening	0		2,983,098	0	0	(2,983,098)	(2,983,098)
91	6110-295-0001(21)	2005-2006	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0		11,182	0	0	(11,182)	(11,182)
140	6110-295-0001(09)	2005-2006	Ch. 781/92	Charter Schools	0		0	0	0	0	0
150	6110-295-0001(22)	2005-2006	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0		5,728,420	4,917,901	0	(2,002,432)	(2,002,432)
153	6110-295-0001(03)	2005-2006	Ch. 161/93	Intradistrict Attendance	0		4,741,022	4,089,936	0	(1,970,549)	(1,970,549)
154	6110-295-0001	2005-2006	Ch. 1284/88	Parent Classroom Visits	0		0	0	0	0	0
155	6110-295-0001(16)	2005-2006	Ch. 1423/84	Juvenile Court Notices II	0		1,185,878	0	0	(1,185,878)	(1,185,878)
157	6110-295-0001(18)	2005-2006	Ch. 1117/89	Law Enforcement Agency Notification	0		1,550,790	0	0	(1,550,790)	(1,550,790)
162	6110-295-0001(41)	2005-2006	Ch. 1249/92	Threats Against Peace Officers	0		0	0	0	0	0
165	6110-295-0001	2005-2006	Ch. 668/78	Pupil Exclusions	0		858,538	0	0	(858,538)	(858,538)
166	6110-295-0001(20)	2005-2006	Ch. 1184/75	Habitual Truant	0		5,522,619	0	0	(5,522,619)	(5,522,619)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
171	6110-295-0001(25)	2005-2006	Ch. 1463/89	School Accountability Report Cards	0		390,630	0	0	0	0
172	6110-295-0001(02)	2005-2006	Ch. 98/94	Caregiver Affidavits	0		789,966	0	0	(789,966)	(789,966)
173	6110-295-0001(15)	2005-2006	Ch. 975/95	Physical Performance Tests	0		1,881,434	0	0	(1,881,434)	(1,881,434)
176	6110-295-0001(07)	2005-2006	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	0		3,178,106	0	0	(3,178,106)	(3,178,106)
182	6110-295-0001(27)	2005-2006	Ch. 309/95	Pupil Residency Verification and Appeals	0		285,107	0	0	(285,107)	(285,107)
183	6110-295-0001(28)	2005-2006	Ch. 588/97	Criminal Background Checks	0		1,054,716	854,220	0	(525,320)	(525,320)
186	6110-295-0001(31)	2005-2006	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		0	0	0	0	0
192	6110-295-0001(32)	2005-2006	Ch. 36/77	Financial and Compliance Audits	0		347,052	0	0	(347,052)	(347,052)
195	6110-295-0001(33)	2005-2006	Ch. 640/97	Physical Education Reports	0		1,938	1,938	0	0	0
198	6110-295-0001(34)	2005-2006	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0
209	6110-295-0001(35)	2005-2006	Ch. 917/87	COE Fiscal Accountability Reporting	0		330,968	0	0	(330,968)	(330,968)
211	6110-295-0001(36)	2005-2006	Ch. 100/81	School District Fiscal Accountability Reporting	0		324,857	324,857	0	0	0
214	6110-295-0001(37)	2005-2006	Ch. 875/85	Photographic Record of Evidence	0		0	0	0	0	0
218	6110-295-0001(08)	2005-2006	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		48,671	0	0	(48,671)	(48,671)
223	6110-295-0001(40)	2005-2006	Ch. 736/97	Comprehensive School Safety Plans	0		4,128,203	0	0	(4,128,203)	(4,128,203)
225	6110-295-0001(26)	2005-2006	Ch. 1659/84	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	0		0	0	0	0	0
228	6110-295-0001(43)	2005-2006	Ch. 1192/80	School District Reorganization	0		0	0	0	0	0
230	6110-295-0001(42)	2005-2006	Ch. 325/78	Immunization Records: Hepatitis B	0		5,037,534	0	0	(5,037,534)	(5,037,534)
244		2005-2006	Ch. 100/91	Pupil Promotion and Retention	0		3,005,186	0	0	(3,005,186)	(3,005,186)
249	6110-295-0001(44)	2005-2006	Ch. 34/98	Charter Schools II	0		1,894,352	0	0	(1,894,352)	(1,894,352)
250	6110-295-0001(12)	2005-2006	Ch. 818/91	AIDS Prevention Instruction II	0		1,531,507	0	0	(1,531,507)	(1,531,507)
251	6110-295-0001(45)	2005-2006	Ch. 594/98	Criminal Background Checks II	0		347,467	0	0	(347,467)	(347,467)
253		2005-2006	Ch. 30/98	Differential Pay and Reemployment	0		9,089	0	0	(9,089)	(9,089)
258		2005-2006	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0		2,156,783	0	0	(2,468,250)	(2,468,250)
261	6110-295-0001(14)	2005-2006	Ch. 1208/76	Pupil Health Screenings	0		1,283,024	0	0	(1,282,024)	(1,282,024)
272	6110-295-0001(01)	2005-2006	Ch. 36/77	Annual Parent Notification III	0		8,378,337	0	0	(8,377,337)	(8,377,337)
Total 2005-2006 Budget Act (Ch. 38-05 and Ch. 39-05)					0		213,886,108	62,001,035	0	(163,699,454)	(163,699,454)

Schools Mandates 2004-2005 Budget Act (Ch. 208-04)

Item 6100-792-2006-0001	For payment of 1995-96 claims and interest for fiscal year 2005-06	258,189,000			8,739,981	8,739,981				
Item 6100-792-2006-0001	For payment of claims for fiscal years 1995-96 to 2005-06.	650,062,000			831,523	831,523				
26	6110-295-0001(5)	2004-2005	Ch. 498/83	Graduation Requirements	0	79,641,038	28,266,348	0	(53,017,061)	(53,017,061)
57	6110-295-0001(19)	2004-2005	Ch. 1107/84	Removal of Chemicals	0	1,056,561	0	0	(1,056,561)	(1,056,561)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
218	6110-295-0001(8)	2004-2005	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		5,618,073	0	0	(5,618,073)	(5,618,073)
Total 2004-2005 Budget Act (Ch. 208-04)					908,251,000		86,315,672	28,266,348	9,571,504	(59,691,695)	(50,120,191)

**Schools Mandates
2003-2004 Budget Act (Ch. 157-03)**

57	6110-295-0001	2003-2004	Ch. 1107/84	Removal of Chemicals	0		1,112,874	0	0	(1,112,874)	(1,112,874)
218	6110-295-0001	2003-2004	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		6,319,279	0	0	(6,319,279)	(6,319,279)
Total 2003-2004 Budget Act (Ch. 157-03)					0		7,432,153	0	0	(7,432,153)	(7,432,153)

**Schools Mandates
2002-2003 Budget Act (Ch. 379-02)**

57	6110-295-0001	2002-2003	Ch. 1107/84	Removal of Chemicals	0		1,462,432	0	0	(1,462,432)	(1,462,432)
218	6110-295-0001	2002-2003	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		7,209,978	2,584	0	(7,207,394)	(7,207,394)
Total 2002-2003 Budget Act (Ch. 379-02)					0		8,672,410	2,584	0	(8,669,826)	(8,669,826)

**Schools Mandates
2001-2002 Budget Act (Ch. 106-01)**

57	6110-295-0001	2001-2002	Ch. 1107/84	Removal of Chemicals	0		1,533,487	1,038,337	0	(1,005,890)	(1,005,890)
218	6110-295-0001	2001-2002	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		7,508,364	3,034,772	0	(4,848,647)	(4,848,647)
Total 2001-2002 Budget Act (Ch. 106-01)					0		9,041,851	4,073,109	0	(5,854,537)	(5,854,537)

**Schools Mandates
2000-2001 Budget Act (Ch. 52-00)**

57	6110-295-0001	2000-2001	Ch. 1107/84	Removal of Chemicals	0		1,096,853	1,152,948	0	(675,286)	(675,286)
201	6110-295-0001	2000-2001	Ch. 641/86	Open Meetings Act II	0		10,321,902	3,020,516	0	(7,416,793)	(7,416,793)
Total 2000-2001 Budget Act (Ch. 52-00)					0		11,418,755	4,173,464	0	(8,092,079)	(8,092,079)

**Schools Mandates
1999-2000 Budget Act (Ch. 50-99)**

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
57	6110-295-0001	1999-2000	Ch. 1107/84	Removal of Chemicals	0		1,289,030	1,916,276	0	(5,000)	(5,000)
75	6110-295-0001	1999-2000	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0		20,350,635	30,167,801	0	(1,083)	(1,083)
Total 1999-2000 Budget Act (Ch. 50-99)					0		21,639,665	32,084,077	0	(6,083)	(6,083)

**Schools Mandates
1996-1997 Budget Act (Ch. 162-96)**

137	6110-295-0001	1996-1997	Ch. 624/92	School Bus Safety	0		696,049	698,861	0	(56)	(56)
Total 1996-1997 Budget Act (Ch. 162-96)					0		696,049	698,861	0	(56)	(56)

2005-2006 and Prior Budget Acts Total					908,251,000		359,102,663	131,299,478	9,571,504	(253,445,883)	(243,874,379)
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**Schools Mandates
2001 Education Bill (Ch. 734-01)**

184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II	0		1,214,658	0	0	(1,214,658)	(1,214,658)
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II	0		2,845,651	15,000	0	(2,831,829)	(2,831,829)
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II	0		3,644,918	687,951	0	(2,970,708)	(2,970,708)
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II	0		136,303	13,308	0	(136,303)	(136,303)
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II	0		134,400	2,639	0	(132,987)	(132,987)
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II	0		88,087	0	0	(88,087)	(88,087)
Total 2001 Education Bill (Ch. 734-01)					0		8,064,017	718,898	0	(7,374,572)	(7,374,572)

School Program Accrued Interest through 06/30/2009										(117,609,039)	(117,609,039)
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School Mandate Grand Total					957,126,000	(3)	723,891,356	162,078,581	10,958,071	(709,870,729)	(698,912,658)
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**Community Colleges
2008-2009 Budget Act (Ch. 268-08 and Ch. 269-08)**

6870-295-0001-2008	2008-2009	Health Fee Elimination	1,000						1,000	1,000
6870-295-0001-2008	2008-2009	Sex Offenders: Disclosure Requirements	1,000						1,000	1,000

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
	6870-295-0001-2008	2008-2009		Law Enforcement Jurisdiction Agreements	1,000				1,000		1,000
Total 2008-2009 Budget Act (Ch. 268-08 and Ch. 269-08)					3,000		0	0	3,000	0	3,000

Community Colleges 2007-2008 Budget Act (Ch. 171-07 and Ch. 172-07)

Item 6870-295-0001											
212	6870-295-0001(03)	2007-2008	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	4,000		178,765	0	4,000	(178,765)	(174,765)
231		2007-2008	Ch. 77/78	Absentee Ballots	0		0	0	0	0	0
232		2007-2008	Ch. 961/75	Collective Bargaining	0		6,236,362	0	0	(6,236,362)	(6,236,362)
233		2007-2008	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0
234	6870-295-0001(01)	2007-2008	Ch. 1/84	Health Fee Elimination	3,989,000		5,928,209	0	3,989,000	(5,928,209)	(1,939,209)
235		2007-2008	Ch. 783/95	Investment Reports	0		0	0	0	0	0
239		2007-2008	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		1,022	0	0	(1,022)	(1,022)
240		2007-2008	Ch. 875/85	Photographic Record of Evidence	0		0	0	0	0	0
241	6870-295-0001(02)	2007-2008	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	11,000		0	0	11,000	0	11,000
242		2007-2008	Ch. 1249/92	Threats Against Peace Officers	0		0	0	0	0	0
247		2007-2008	Ch. 105/87	Sexual Assault Response Procedures	0		0	0	0	0	0
Total 2007-2008 Budget Act (Ch. 171-07 and Ch. 172-07)					4,004,000		12,344,358	0	4,004,000	(12,344,358)	(8,340,358)

Community Colleges 2006-2007 Budget Act (Ch. 47-06 and Ch. 48-06)

Item 0001-6870-2006-792-prg98		For payment of multi-year claims and interest			25,000,000				257,561		257,561
Item 6870-295-0001											
212	6870-295-0001(03)	2006-2007	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	4,500		175,910	0	4,500	(175,910)	(171,410)
231	6870-295-0001	2006-2007	Ch. 77/78	Absentee Ballots	0		0	0	0	0	0
232	6870-295-0001	2006-2007	Ch. 961/75	Collective Bargaining	0		6,261,705	0	0	(6,261,705)	(6,261,705)
233	6870-295-0001	2006-2007	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0
234	6870-295-0001(01)	2006-2007	Ch. 1/84	Health Fee Elimination	3,988,500		6,365,692	3,988,500	85,958	(3,563,120)	(3,477,162)
235	6870-295-0001	2006-2007	Ch. 783/95	Investment Reports	0		0	0	0	0	0
238	6870-792-0001-2006	1999-2000	Ch. 641/86	Open Meetings/ Brown Act Reform	0		230,217	268,501	0	(8,036)	(8,036)
239	6870-295-0001	2006-2007	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		958	0	0	(958)	(958)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
240	6870-295-0001	2006-2007	Ch. 875/85	Photographic Record of Evidence	0		0	0	0	0	0
				Sex Offenders: Disclosure by Law Enforcement Officers	11,000		0	0	11,000	0	11,000
242	6870-295-0001	2006-2007	Ch. 1249/92	Threats Against Peace Officers	0		0	0	0	0	0
247	6870-295-0001	2006-2007	Ch. 105/87	Sexual Assault Response Procedures	0		0	0	0	0	0
254	6870-792-0001-2006	1999-2000	Ch. 641/86	Open Meetings II	0		123,652	131,440	0	(35,598)	(35,598)
256	6870-792-0001-2006	2002-2003	Ch. 1116/92	Integrated Waste Management	0		1,989,024	1,109,250	0	(910,117)	(910,117)
Total 2006-2007 Budget Act (Ch. 47-06 and Ch. 48-06)					29,004,000		15,147,158	5,497,691	359,019	(10,955,444)	(10,596,425)

2006-2007 through 2008-2009 Community College Balances					33,011,000		27,491,516	5,497,691	4,366,019	(23,299,802)	(18,933,783)
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Community College Mandates 2005-2006 and Prior Budget Acts

Community Colleges 2005-2006 Budget Act (Ch. 38-05 and Ch. 39-05)

Item 6870-640-0001-2005	For payment of multi-year claims and interest	10,000,000		4,375	4,375
Item 6870-791-0001-2005	For payment of multi-year claims and interest	15,000,000		228,737	228,737

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
212	6870-295-0001(3)	2005-2006	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0		102,030	0	0	(102,030)	(102,030)
231	6870-295-0001	2005-2006	Ch. 77/78	Absentee Ballots	0		0	0	0	0	0
232	6870-295-0001	2005-2006	Ch. 961/75	Collective Bargaining	0		6,139,220	0	0	(6,139,220)	(6,139,220)
				Health Benefits for Survivors of Peace Officers and Firefighters	0		0	0	0	0	0
233	6870-295-0001	2005-2006	Ch. 1120/96	Health Fee Elimination	0		9,491,590	0	0	(9,491,590)	(9,491,590)
234	6870-295-0001(1)	2005-2006	Ch. 1/84	Mandated Reimbursement	0		884,380	1,044,084	0	0	0
237	6870-295-0001	2005-2006	Ch. 486/75	Open Meetings/ Brown Act Reform	0		171,215	171,215	0	0	0
238	6110-295-0001(8)	2005-2006	Ch. 641/86	Peace Officers Procedural Bill of Rights	0		14,243	14,243	0	0	0
239	6870-295-0001	2005-2006	Ch. 465/76	Photographic Record of Evidence	0		0	0	0	0	0
240	6870-295-0001	2005-2006	Ch. 875/85	Sex Offenders: Disclosure by Law Enforcement Officers	0		0	0	0	0	0
241	6870-295-0001(2)	2005-2006	Ch. 908/96	Threats Against Peace Officers	0		0	0	0	0	0
242	6870-295-0001	2005-2006	Ch. 1249/92	Sexual Assault Response Procedures	0		0	0	0	0	0
247	6870-295-0001	2005-2006	Ch. 105/87	Integrated Waste Management	0		1,515,349	1,003,710	0	(548,560)	(548,560)
256	6870-791-0001-2005	2001-2002	Ch. 1116/92		0						
Total 2005-2006 Budget Act (Ch. 38-05 and Ch. 39-05)					25,000,000		18,318,027	2,233,252	233,112	(16,281,400)	(16,048,288)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Community Colleges											
2004-2005 Budget Act (Ch. 208-04)											
232	6110-295-0001	2004-2005	Ch. 961/75	Collective Bargaining	0		7,648,898	0	0	(7,648,898)	(7,648,898)
234	6870-295-0001(1)	2004-2005	Ch. 1/84	Health Fee Elimination	0		9,600,068	0	0	(9,600,068)	(9,600,068)
Total 2004-2005 Budget Act (Ch. 208-04)					0		17,248,966	0	0	(17,248,966)	(17,248,966)
Community Colleges											
2003-2004 Budget Act (Ch. 157-03)											
232	6110-295-0001	2003-2004	Ch. 961/75	Collective Bargaining	0		7,738,608	0	0	(7,738,608)	(7,738,608)
234	6870-295-0001	2003-2004	Ch. 1/84	Health Fee Elimination	0		8,130,177	0	0	(8,130,177)	(8,130,177)
Total 2003-2004 Budget Act (Ch. 157-03)					0		15,868,785	0	0	(15,868,785)	(15,868,785)
Community Colleges											
2002-2003 Budget Act (Ch. 379-02)											
234	6870-295-0001	2002-2003	Ch. 1/84	Health Fee Elimination	0		6,468,006	8,896,499	0	(80,199)	(80,199)
Total 2002-2003 Budget Act (Ch. 379-02)					0		6,468,006	8,896,499	0	(80,199)	(80,199)
2005-2006 and Prior Budget Acts Total					25,000,000		57,903,784	11,129,751	233,112	(49,479,350)	(49,246,238)
Community College Program Accrued Interest through 06/30/2008										(18,012,354)	(18,012,354)
Community College Mandate Grand Total					58,011,000	(4)	85,395,300	16,627,442	4,599,131	(90,791,506)	(86,192,375)
Local Agency, School and Community College Mandates Grand Total					1,509,589,000		2,329,078,352	876,410,203	17,678,125	(1,905,252,207)	(1,887,574,082)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
State Controller's Office											
Division of Accounting and Reporting - State Mandated Cost Programs											
Schedule of Unfunded Mandates as of April 1, 2009											
Addendum A											
SCO Program Number	Appropriation Item Number	Fiscal Year	Legal Reference	Program Name	Appropriation		Total Program Costs	Total Program Payments	Appropriation Balance	Appropriation Deficiency	Net Request
Local Agency Mandates											
Initial Filed Programs											
196		2001-2002	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0		223,267	0	0	(223,267)	(223,267)
196		2002-2003	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0		254,775	0	0	(254,775)	(254,775)
Subtotal 196					0		478,042	0	0	(478,042)	(478,042)
197		2001-2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		360,814	0	0	(360,814)	(360,814)
197		2002-2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		323,124	0	0	(323,124)	(323,124)
197		2003-2004	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		384,774	0	0	(384,774)	(384,774)
Subtotal 197					0		1,068,712	0	0	(1,068,712)	(1,068,712)
203		2001-2002	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		1,691,369	0	0	(1,691,369)	(1,691,369)
203		2002-2003	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		2,018,520	0	0	(2,018,520)	(2,018,520)
203		2003-2004	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		2,096,493	0	0	(2,096,493)	(2,096,493)
Subtotal 203					0		5,806,382	0	0	(5,806,382)	(5,806,382)
205		2001-2002	Ch. 444/97	Elder Abuse, Law Enforcement Training	0		66,641	0	0	(66,641)	(66,641)
205		2002-2003	Ch. 444/97	Elder Abuse, Law Enforcement Training	0		22,714	0	0	(22,714)	(22,714)
Subtotal 205					0		89,355	0	0	(89,355)	(89,355)
207		2001-2002	Ch. 156/96	County Treasury Oversight Committees	0		399,060	0	0	(399,060)	(399,060)
207		2002-2003	Ch. 156/96	County Treasury Oversight Committees	0		427,179	0	0	(427,179)	(427,179)
Subtotal 207					0		826,239	0	0	(826,239)	(826,239)
213		2001-2002	Ch. 752/98	Animal Adoption	0		19,725,877	0	0	(19,725,877)	(19,725,877)
213		2002-2003	Ch. 752/98	Animal Adoption	0		19,328,225	0	0	(19,328,225)	(19,328,225)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Subtotal 213					0		39,054,102	0	0	(39,054,102)	(39,054,102)
215		2001-2002	Ch. 875/85	Photographic Record of Evidence	0		440,624	0	0	(440,624)	(440,624)
215		2002-2003	Ch. 875/85	Photographic Record of Evidence	0		350,582	0	0	(350,582)	(350,582)
215		2003-2004	Ch. 875/85	Photographic Record of Evidence	0		526,110	0	0	(526,110)	(526,110)
Subtotal 215					0		1,317,316	0	0	(1,317,316)	(1,317,316)
217		2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		5,741,239	0	0	(5,741,239)	(5,741,239)
217		2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		3,960,523	0	0	(3,960,523)	(3,960,523)
Subtotal 217					0		9,701,762	0	0	(9,701,762)	(9,701,762)
220		2001-2002	Ch. 502/92	Sex Crime Confidentiality	0		779,209	0	0	(779,209)	(779,209)
220		2002-2003	Ch. 502/92	Sex Crime Confidentiality	0		803,497	0	0	(803,497)	(803,497)
Subtotal 220					0		1,582,706	0	0	(1,582,706)	(1,582,706)
222		2003-2004	Ch. 18/99	Presidential Primaries	0		170,703	0	0	(170,703)	(170,703)
Subtotal 222					0		170,703	0	0	(170,703)	(170,703)
227		2001-2002	Ch. 1170/96	Grand Jury Proceedings	0		1,845,016	0	0	(1,845,016)	(1,845,016)
227		2002-2003	Ch. 1170/96	Grand Jury Proceedings	0		2,067,622	0	0	(2,067,622)	(2,067,622)
227		2003-2004	Ch. 1170/96	Grand Jury Proceedings	0		2,776,222	0	0	(2,776,222)	(2,776,222)
Subtotal 227					0		6,688,860	0	0	(6,688,860)	(6,688,860)
245		2001-2002	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0		8,212	0	0	(8,212)	(8,212)
245		2002-2003	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0		8,394	0	0	(8,394)	(8,394)
245		2003-2004	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0		13,075	0	0	(13,075)	(13,075)
Subtotal 245					0		29,681	0	0	(29,681)	(29,681)
248		2001-2002	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		8,252	0	0	(8,252)	(8,252)
248		2002-2003	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		7,652	0	0	(7,652)	(7,652)
248		2003-2004	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0		20,545	0	0	(20,545)	(20,545)
Subtotal 248					0		36,449	0	0	(36,449)	(36,449)
273		2006-2007	Ch. 1747/84	HDS, HDSII, and SED	0		63,077,055	0	0	(63,077,055)	(63,077,055)
273		2007-2008	Ch. 1747/84	HDS, HDSII, and SED	0		80,664,633	0	0	(80,664,633)	(80,664,633)
Subtotal 273					0		143,741,688	0	0	(143,741,688)	(143,741,688)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
281		2000-2001	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		235,446	0	0	(235,446)	(235,446)
281		2001-2002	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		565,634	0	0	(565,634)	(565,634)
281		2002-2003	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		757,835	0	0	(757,835)	(757,835)
281		2003-2004	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		396,893	0	0	(396,893)	(396,893)
281		2004-2005	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		368,055	0	0	(368,055)	(368,055)
281		2005-2006	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		627,286	0	0	(627,286)	(627,286)
281		2006-2007	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		608,914	0	0	(608,914)	(608,914)
281		2007-2008	Ch. 1419/85	Mentally Disordered Offenders: Treatment Conditions of Parole	0		681,608	0	0	(681,608)	(681,608)
Subtotal 281					0		4,241,671	0	0	(4,241,671)	(4,241,671)
282		2000-2001	Ch. 624/00	Racial Profiling: Law Enforcement Training	0		4,292	0	0	(4,292)	(4,292)
282		2001-2002	Ch. 624/00	Racial Profiling: Law Enforcement Training	0		70,053	0	0	(70,053)	(70,053)
282		2002-2003	Ch. 624/00	Racial Profiling: Law Enforcement Training	0		2,933,912	0	0	(2,933,912)	(2,933,912)
282		2003-2004	Ch. 624/00	Racial Profiling: Law Enforcement Training	0		6,451,480	0	0	(6,451,480)	(6,451,480)
282		2004-2005	Ch. 624/00	Racial Profiling: Law Enforcement Training	0		126,355	0	0	(126,355)	(126,355)
Subtotal 282					0		9,586,092	0	0	(9,586,092)	(9,586,092)
283		2000-2001	Ch. 993/89	Fire Safety Inspections Care Facilities	0		66,780	0	0	(66,780)	(66,780)
283		2001-2002	Ch. 993/89	Fire Safety Inspections Care Facilities	0		81,280	0	0	(81,280)	(81,280)
283		2002-2003	Ch. 993/89	Fire Safety Inspections Care Facilities	0		65,101	0	0	(65,101)	(65,101)
283		2003-2004	Ch. 993/89	Fire Safety Inspections Care Facilities	0		86,848	0	0	(86,848)	(86,848)
283		2004-2005	Ch. 993/89	Fire Safety Inspections Care Facilities	0		99,327	0	0	(99,327)	(99,327)
283		2005-2006	Ch. 993/89	Fire Safety Inspections Care Facilities	0		93,720	0	0	(93,720)	(93,720)
283		2006-2007	Ch. 993/89	Fire Safety Inspections Care Facilities	0		119,959	0	0	(119,959)	(119,959)
283		2007-2008	Ch. 993/89	Fire Safety Inspections Care Facilities	0		143,324	0	0	(143,324)	(143,324)
Subtotal 283					0		756,339	0	0	(756,339)	(756,339)
284		2000-2001	Ch. 906/00	Binding Arbitration	0		36,299	0	0	(36,299)	(36,299)
284		2001-2002	Ch. 906/00	Binding Arbitration	0		169,704	0	0	(169,704)	(169,704)
Subtotal 284					0		206,003	0	0	(206,003)	(206,003)
285		2001-2002	Ch. 777/01	Local Recreational Areas: Background Screenings	0		167,298	0	0	(167,298)	(167,298)
285		2002-2003	Ch. 777/01	Local Recreational Areas: Background Screenings	0		388,353	0	0	(388,353)	(388,353)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
285		2003-2004	Ch. 777/01	Local Recreational Areas: Background Screenings	0		380,387	0	0	(380,387)	(380,387)
285		2004-2005	Ch. 777/01	Local Recreational Areas: Background Screenings	0		410,937	0	0	(410,937)	(410,937)
285		2005-2006	Ch. 777/01	Local Recreational Areas: Background Screenings	0		507,204	0	0	(507,204)	(507,204)
285		2006-2007	Ch. 777/01	Local Recreational Areas: Background Screenings	0		583,510	0	0	(583,510)	(583,510)
285		2007-2008	Ch. 777/01	Local Recreational Areas: Background Screenings	0		598,971	0	0	(598,971)	(598,971)
Subtotal 285					0		3,036,660	0	0	(3,036,660)	(3,036,660)
288		1990-1991	Ch. 345/87	California Fire Incident Reporting System	0		85,888	0	0	(85,888)	(85,888)
288		1991-1992	Ch. 345/87	California Fire Incident Reporting System	0		130,288	0	0	(130,288)	(130,288)
Subtotal 288					0		216,176	0	0	(216,176)	(216,176)
289		1999-2000	Ch. 90/99	In-Home Support Services II	0		32,985	0	0	(32,985)	(32,985)
289		2000-2001	Ch. 90/99	In-Home Support Services II	0		112,301	0	0	(112,301)	(112,301)
289		2001-2002	Ch. 90/99	In-Home Support Services II	0		116,534	0	0	(116,534)	(116,534)
289		2002-2003	Ch. 90/99	In-Home Support Services II	0		132,994	0	0	(132,994)	(132,994)
289		2003-2004	Ch. 90/99	In-Home Support Services II	0		11,904	0	0	(11,904)	(11,904)
289		2004-2005	Ch. 90/99	In-Home Support Services II	0		17,837	0	0	(17,837)	(17,837)
289		2005-2006	Ch. 90/99	In-Home Support Services II	0		16,040	0	0	(16,040)	(16,040)
289		2006-2007	Ch. 90/99	In-Home Support Services II	0		15,378	0	0	(15,378)	(15,378)
289		2007-2008	Ch. 90/99	In-Home Support Services II	0		18,939	0	0	(18,939)	(18,939)
Subtotal 289					0		474,912	0	0	(474,912)	(474,912)
290		2007-2008	Ch. 899/00	Fifteen-Day Close of Voter Registration	0		3,493	0	0	(3,493)	(3,493)
Subtotal 290					0		3,493	0	0	(3,493)	(3,493)
293		2001-2002	Ch. 578/99	Firearm Hearing for Discharged Inpatients	0		1,989	0	0	(1,989)	(1,989)
293		2002-2003	Ch. 578/99	Firearm Hearing for Discharged Inpatients	0		2,128	0	0	(2,128)	(2,128)
293		2003-2004	Ch. 578/99	Firearm Hearing for Discharged Inpatients	0		1,098	0	0	(1,098)	(1,098)
293		2005-2006	Ch. 578/99	Firearm Hearing for Discharged Inpatients	0		1,846	0	0	(1,846)	(1,846)
293		2006-2007	Ch. 578/99	Firearm Hearing for Discharged Inpatients	0		1,748	0	0	(1,748)	(1,748)
293		2007-2008	Ch. 578/99	Firearm Hearing for Discharged Inpatients	0		5,832	0	0	(5,832)	(5,832)
Subtotal 293					0		14,641	0	0	(14,641)	(14,641)
Total Local Initial Filed Programs					0		229,127,984	0	0	(229,127,984)	(229,127,984)

Schools Mandates

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Initial Filed Programs											
208		1997-1998	Ch. 828/97	Standardized Testing and Reporting	0		13,367,307	0	0	(13,367,307)	(13,367,307)
208		1998-1999	Ch. 828/97	Standardized Testing and Reporting	0		16,707,315	0	0	(16,707,315)	(16,707,315)
208		1999-2000	Ch. 828/97	Standardized Testing and Reporting	0		35,186,584	0	0	(35,186,584)	(35,186,584)
208		2000-2001	Ch. 828/97	Standardized Testing and Reporting	0		33,180,507	0	0	(33,180,507)	(33,180,507)
208		2001-2002	Ch. 828/97	Standardized Testing and Reporting	0		37,405,097	0	0	(37,405,097)	(37,405,097)
208		2002-2003	Ch. 828/97	Standardized Testing and Reporting	0		32,965,718	0	0	(32,965,718)	(32,965,718)
208		2003-2004	Ch. 828/97	Standardized Testing and Reporting	0		20,705,662	0	0	(20,705,662)	(20,705,662)
Subtotal 208					0		189,518,190	0	0	(189,518,190)	(189,518,190)
218		1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		60,775	0	0	(60,775)	(60,775)
218		1994-1995	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		184,430	0	0	(184,430)	(184,430)
218		1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		205,533	0	0	(205,533)	(205,533)
218		1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		215,176	0	0	(215,176)	(215,176)
218		1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		199,731	0	0	(199,731)	(199,731)
218		1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		210,069	0	0	(210,069)	(210,069)
218		1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		242,161	0	0	(242,161)	(242,161)
218		2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0		659,315	0	0	(659,315)	(659,315)
Subtotal 218					0		1,977,190	0	0	(1,977,190)	(1,977,190)
226		1997-1998	Ch. 1170/96	Grand Jury Proceedings	0		12,832	0	0	(12,832)	(12,832)
226		1998-1999	Ch. 1170/96	Grand Jury Proceedings	0		6,697	0	0	(6,697)	(6,697)
226		1999-2000	Ch. 1170/96	Grand Jury Proceedings	0		2,764	0	0	(2,764)	(2,764)
226		2000-2001	Ch. 1170/96	Grand Jury Proceedings	0		5,759	0	0	(5,759)	(5,759)
226		2001-2002	Ch. 1170/96	Grand Jury Proceedings	0		22,713	0	0	(22,713)	(22,713)
226		2002-2003	Ch. 1170/96	Grand Jury Proceedings	0		73,771	0	0	(73,771)	(73,771)
226		2003-2004	Ch. 1170/96	Grand Jury Proceedings	0		31,159	0	0	(31,159)	(31,159)
Subtotal 226					0		155,695	0	0	(155,695)	(155,695)
260		1997-1998	Ch. 498/83	The Stull Act	0		7,896,678	0	0	(7,896,678)	(7,896,678)
260		1998-1999	Ch. 498/83	The Stull Act	0		8,824,529	0	0	(8,824,529)	(8,824,529)
260		1999-2000	Ch. 498/83	The Stull Act	0		11,459,646	0	0	(11,459,646)	(11,459,646)
260		2000-2001	Ch. 498/83	The Stull Act	0		13,481,818	0	0	(13,481,818)	(13,481,818)
260		2001-2002	Ch. 498/83	The Stull Act	0		16,194,441	0	0	(16,194,441)	(16,194,441)
260		2002-2003	Ch. 498/83	The Stull Act	0		16,925,174	0	0	(16,925,174)	(16,925,174)
260		2003-2004	Ch. 498/83	The Stull Act	0		17,774,653	0	0	(17,774,653)	(17,774,653)
260		2004-2005	Ch. 498/83	The Stull Act	0		21,185,039	0	0	(21,185,039)	(21,185,039)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
260		2005-2006	Ch. 498/83	The Stull Act	0		22,922,672	0	0	(22,922,672)	(22,922,672)
260		2006-2007	Ch. 498/83	The Stull Act	0		21,026,029	0	0	(21,026,029)	(21,026,029)
260		2007-2008	Ch. 498/83	The Stull Act	0		21,421,386	0	0	(21,421,386)	(21,421,386)
Subtotal 260					0		179,112,065	0	0	(179,112,065)	(179,112,065)
265		2004-2005	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0		1,852,323	0	0	(1,852,323)	(1,852,323)
265		2005-2006	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0		2,725,004	0	0	(2,725,004)	(2,725,004)
265		2006-2007	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0		3,194,264	0	0	(3,194,264)	(3,194,264)
265		2007-2008	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0		3,290,065	0	0	(3,290,065)	(3,290,065)
Subtotal 265					0		11,061,656	0	0	(11,061,656)	(11,061,656)
268		2000-2001	Ch. 1/99	High School Exit Examination	0		1,045,174	0	0	(1,045,174)	(1,045,174)
268		2001-2002	Ch. 1/99	High School Exit Examination	0		2,153,703	0	0	(2,153,703)	(2,153,703)
268		2002-2003	Ch. 1/99	High School Exit Examination	0		3,016,345	0	0	(3,016,345)	(3,016,345)
268		2003-2004	Ch. 1/99	High School Exit Examination	0		3,069,238	0	0	(3,069,238)	(3,069,238)
268		2004-2005	Ch. 1/99	High School Exit Examination	0		3,889,184	0	0	(3,889,184)	(3,889,184)
268		2005-2006	Ch. 1/99	High School Exit Examination	0		6,928,053	0	0	(6,928,053)	(6,928,053)
268		2006-2007	Ch. 1/99	High School Exit Examination	0		6,587,995	0	0	(6,587,995)	(6,587,995)
268		2007-2008	Ch. 1/99	High School Exit Examination	0		6,892,250	0	0	(6,892,250)	(6,892,250)
Subtotal 268					0		33,581,942	0	0	(33,581,942)	(33,581,942)
269		2000-2001	Ch. 893/00	Agency Fee Arrangements	0		2,469	0	0	(2,469)	(2,469)
269		2001-2002	Ch. 893/00	Agency Fee Arrangements	0		8,200	0	0	(8,200)	(8,200)
269		2002-2003	Ch. 893/00	Agency Fee Arrangements	0		8,599	0	0	(8,599)	(8,599)
269		2003-2004	Ch. 893/00	Agency Fee Arrangements	0		8,283	0	0	(8,283)	(8,283)
269		2004-2005	Ch. 893/00	Agency Fee Arrangements	0		11,498	0	0	(11,498)	(11,498)
269		2005-2006	Ch. 893/00	Agency Fee Arrangements	0		13,832	0	0	(13,832)	(13,832)
269		2006-2007	Ch. 893/00	Agency Fee Arrangements	0		6,011	0	0	(6,011)	(6,011)
269		2007-2008	Ch. 893/00	Agency Fee Arrangements	0		3,746	0	0	(3,746)	(3,746)
Subtotal 269					0		62,638	0	0	(62,638)	(62,638)
271		1993-1994	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,216,367	0	0	(1,216,367)	(1,216,367)
271		1994-1995	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,394,717	0	0	(1,394,717)	(1,394,717)
271		1995-1996	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,505,054	0	0	(1,505,054)	(1,505,054)
271		1996-1997	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,474,140	0	0	(1,474,140)	(1,474,140)
271		1997-1998	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,554,418	0	0	(1,554,418)	(1,554,418)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
271		1998-1999	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,996,485	0	0	(1,996,485)	(1,996,485)
271		1999-2000	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		1,764,629	0	0	(1,764,629)	(1,764,629)
271		2000-2001	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		2,328,868	0	0	(2,328,868)	(2,328,868)
271		2001-2002	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		2,441,052	0	0	(2,441,052)	(2,441,052)
271		2002-2003	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		2,711,305	0	0	(2,711,305)	(2,711,305)
271		2003-2004	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		3,544,682	0	0	(3,544,682)	(3,544,682)
271		2004-2005	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		3,862,106	0	0	(3,862,106)	(3,862,106)
271		2005-2006	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0		4,310,781	0	0	(4,310,781)	(4,310,781)
Subtotal 271					0		30,104,604	0	0	(30,104,604)	(30,104,604)
275		2002-2003	Ch. 249/86	Missing Children Reports	0		1,047	0	0	(1,047)	(1,047)
275		2003-2004	Ch. 249/86	Missing Children Reports	0		1,082	0	0	(1,082)	(1,082)
275		2004-2005	Ch. 249/86	Missing Children Reports	0		7,119	0	0	(7,119)	(7,119)
275		2005-2006	Ch. 249/86	Missing Children Reports	0		3,950	0	0	(3,950)	(3,950)
275		2006-2007	Ch. 249/86	Missing Children Reports	0		21,183	0	0	(21,183)	(21,183)
Subtotal 275					0		34,381	0	0	(34,381)	(34,381)
276		2007-2008	Ch. 1117/89	Law Enforcement Agency Notification (LEAN) and Missing children Reporting (MCR)	0		887,002	0	0	(887,002)	(887,002)
Subtotal 276					0		887,002	0	0	(887,002)	(887,002)
277		1999-2000	Ch. 34/98	Charter School III	0		1,005	0	0	(1,005)	(1,005)
277		2000-2001	Ch. 34/98	Charter School III	0		1,225	0	0	(1,225)	(1,225)
277		2001-2002	Ch. 34/98	Charter School III	0		1,100	0	0	(1,100)	(1,100)
277		2002-2003	Ch. 34/98	Charter School III	0		1,180	0	0	(1,180)	(1,180)
277		2003-2004	Ch. 34/98	Charter School III	0		1,295	0	0	(1,295)	(1,295)
277		2004-2005	Ch. 34/98	Charter School III	0		1,932	0	0	(1,932)	(1,932)
277		2005-2006	Ch. 34/98	Charter School III	0		9,521	0	0	(9,521)	(9,521)
277		2006-2007	Ch. 34/98	Charter School III	0		84,983	0	0	(84,983)	(84,983)
Subtotal 277					0		102,241	0	0	(102,241)	(102,241)
278		2007-2008	Ch. 781/92	Charter School I, II, III	0		1,659,211	0	0	(1,659,211)	(1,659,211)
Subtotal 278					0		1,659,211	0	0	(1,659,211)	(1,659,211)
280		2001-2002	Ch. 498/83	Pupil Safety Notices	0		5,692	0	0	(5,692)	(5,692)
280		2002-2003	Ch. 498/83	Pupil Safety Notices	0		5,874	0	0	(5,874)	(5,874)
280		2003-2004	Ch. 498/83	Pupil Safety Notices	0		6,634	0	0	(6,634)	(6,634)
280		2004-2005	Ch. 498/83	Pupil Safety Notices	0		6,645	0	0	(6,645)	(6,645)
280		2005-2006	Ch. 498/83	Pupil Safety Notices	0		10,081	0	0	(10,081)	(10,081)
280		2006-2007	Ch. 498/83	Pupil Safety Notices	0		14,665	0	0	(14,665)	(14,665)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
280		2007-2008	Ch. 498/83	Pupil Safety Notices	0		23,080	0	0	(23,080)	(23,080)
Subtotal 280					0		72,671	0	0	(72,671)	(72,671)
286		2001-2002	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		33,574	0	0	(33,574)	(33,574)
286		2002-2003	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		39,773	0	0	(39,773)	(39,773)
286		2003-2004	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		49,345	0	0	(49,345)	(49,345)
286		2004-2005	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		84,930	0	0	(84,930)	(84,930)
286		2005-2006	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		81,632	0	0	(81,632)	(81,632)
286		2006-2007	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		87,725	0	0	(87,725)	(87,725)
286		2007-2008	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		72,259	0	0	(72,259)	(72,259)
Subtotal 286					0		449,238	0	0	(449,238)	(449,238)
291		2000-2001	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		23,166	0	0	(23,166)	(23,166)
291		2001-2002	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		57,453	0	0	(57,453)	(57,453)
291		2002-2003	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		191,991	0	0	(191,991)	(191,991)
291		2003-2004	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		174,734	0	0	(174,734)	(174,734)
291		2004-2005	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		276,624	0	0	(276,624)	(276,624)
291		2005-2006	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		219,451	0	0	(219,451)	(219,451)
291		2006-2007	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		213,933	0	0	(213,933)	(213,933)
291		2007-2008	Ch. 345/00	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	0		341,911	0	0	(341,911)	(341,911)
Subtotal 291					0		1,499,263	0	0	(1,499,263)	(1,499,263)
297			Ch. 496/93	Grad Requirements	0		1,972,394	0	0	(1,972,394)	(1,972,394)
Subtotal 297					0		1,972,394	0	0	(1,972,394)	(1,972,394)
Total School Initial Filed Programs					0		452,250,381	0	0	(452,250,381)	(452,250,381)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
Community Colleges Initial Filed Programs											
256		1999-2000	Ch. 1116/92	Integrated Waste Management	0		664,415	0	0	(664,415)	(664,415)
256		2000-2001	Ch. 1116/92	Integrated Waste Management	0		1,175,657	0	0	(1,175,657)	(1,175,657)
256		2003-2004	Ch. 1116/92	Integrated Waste Management	0		1,832,856	0	0	(1,832,856)	(1,832,856)
256		2004-2005	Ch. 1116/92	Integrated Waste Management	0		2,391,165	0	0	(2,391,165)	(2,391,165)
256		2005-2006	Ch. 1116/92	Integrated Waste Management	0		2,645,680	0	0	(2,645,680)	(2,645,680)
256		2006-2007	Ch. 1116/92	Integrated Waste Management	0		2,918,355	0	0	(2,918,355)	(2,918,355)
256		2007-2008	Ch. 1116/92	Integrated Waste Management	0		2,526,126	0	0	(2,526,126)	(2,526,126)
Subtotal 256					0		14,154,254	0	0	(14,154,254)	(14,154,254)
267		1998-1999	Title 5	Enrollment Fee and Waivers	0		11,549,561	0	0	(11,549,561)	(11,549,561)
267		1999-2000	Title 5	Enrollment Fee and Waivers	0		15,581,748	0	0	(15,581,748)	(15,581,748)
267		2000-2001	Title 5	Enrollment Fee and Waivers	0		17,519,996	0	0	(17,519,996)	(17,519,996)
267		2001-2002	Title 5	Enrollment Fee and Waivers	0		19,389,020	0	0	(19,389,020)	(19,389,020)
267		2002-2003	Title 5	Enrollment Fee and Waivers	0		20,816,001	0	0	(20,816,001)	(20,816,001)
267		2003-2004	Title 5	Enrollment Fee and Waivers	0		19,409,521	0	0	(19,409,521)	(19,409,521)
267		2004-2005	Title 5	Enrollment Fee and Waivers	0		18,777,255	0	0	(18,777,255)	(18,777,255)
267		2005-2006	Title 5	Enrollment Fee and Waivers	0		20,330,298	0	0	(20,330,298)	(20,330,298)
267		2006-2007	Title 5	Enrollment Fee and Waivers	0		17,652,074	0	0	(17,652,074)	(17,652,074)
267		2007-2008	Title 5	Enrollment Fee and Waivers	0		19,331,008	0	0	(19,331,008)	(19,331,008)
Subtotal 267					0		180,356,482	0	0	(180,356,482)	(180,356,482)
270		2000-2001	Ch. 893/00	Agency Fee Arrangements	0		14,383	0	0	(14,383)	(14,383)
270		2001-2002	Ch. 893/00	Agency Fee Arrangements	0		45,115	0	0	(45,115)	(45,115)
270		2002-2003	Ch. 893/00	Agency Fee Arrangements	0		48,740	0	0	(48,740)	(48,740)
270		2003-2004	Ch. 893/00	Agency Fee Arrangements	0		44,823	0	0	(44,823)	(44,823)
270		2004-2005	Ch. 893/00	Agency Fee Arrangements	0		44,561	0	0	(44,561)	(44,561)
270		2005-2006	Ch. 893/00	Agency Fee Arrangements	0		48,319	0	0	(48,319)	(48,319)
270		2006-2007	Ch. 893/00	Agency Fee Arrangements	0		39,714	0	0	(39,714)	(39,714)
270		2007-2008	Ch. 893/00	Agency Fee Arrangements	0		99,313	0	0	(99,313)	(99,313)
Subtotal 270					0		384,968	0	0	(384,968)	(384,968)
287		2001-2002	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		32,920	0	0	(32,920)	(32,920)
287		2002-2003	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		50,730	0	0	(50,730)	(50,730)
287		2003-2004	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		35,438	0	0	(35,438)	(35,438)

SCO Program Number	Appropriation Item Number	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Footnote	Total Program Costs	Total Program Payments	Appropriation Balance as of 4/1/2009	Appropriation Deficiency (Unpaid Claims)	Net Request
287		2004-2005	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		37,578	0	0	(37,578)	(37,578)
287		2005-2006	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		46,755	0	0	(46,755)	(46,755)
287		2006-2007	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		48,742	0	0	(48,742)	(48,742)
287		2007-2008	Ch. 603/94	California State Teacher's Retirement System Service Credit	0		55,754	0	0	(55,754)	(55,754)
Subtotal 287					0		307,917	0	0	(307,917)	(307,917)
294		2007-2006	Ch. 416/01	Reporting Improper Government Activities	0		17,211	0	0	(17,211)	(17,211)
294		2006-2007	Ch. 416/01	Reporting Improper Government Activities	0		11,708	0	0	(11,708)	(11,708)
Subtotal 294					0		28,919	0	0	(28,919)	(28,919)
Total College Initial Filed Programs					0		195,232,540	0	0	(195,232,540)	(195,232,540)
Grand Total Local, School and College Initial Filed Programs					0		876,610,905	0	0	(876,610,905)	(876,610,905)
Grand Total Local, School and College Mandates and Initial Filed Programs					1,509,589,000		3,205,689,257	876,410,203	17,678,125	(2,781,863,112)	(2,764,184,987)

Footnotes

- 1) Fiscal Year 2008-2009 estimated claims are discontinued pursuant to Chapter 6, Statutes 2008.
- 2) The initial appropriation and the appropriation balance as of April 1, 2009 for Local Agencies has adjusted the net deficiency request. Refer to the Schedule of Appropriations and Expenditures (Page 1).
- 3) The initial appropriation and the appropriation balance as of April 1, 2009 for Schools has adjusted the net deficiency request. Refer to the Schedule of Appropriations and Expenditures (Page 2).
- 4) The initial appropriation and the appropriation balance as of April 1, 2009 for Colleges has adjusted the net deficiency request. Refer to the Schedule of Appropriations and Expenditures (Page 2).