BETTY T. YEE
California State Controller

April 30, 2018

The Honorable Holly J. Mitchell, Chairwoman
Senate Committee on Budget and Fiscal Review
Joint Legislative Budget Committee
State Capitol, Room 5080
Sacramento, CA 95814

The Honorable Philip Y. Ting, Chairman
Assembly Committee on Budget
State Capitol, Room 6026
Sacramento, CA 95814

Michael Cohen, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

SUBJECT: State-Mandated Program Cost Report of Unpaid Claims and Deficiencies

Dear Chairwoman Mitchell, Chairman Ting, and Mr. Cohen:

Pursuant to Government Code section 17562(b)(2), I am providing a report of insufficient appropriations for reimbursement of claims filed with the State Controller's Office for state-mandated programs. The funding deficiencies are the result of claims received after April 1, 2017, and claims that were not fully paid in prior years. The deficiencies also include unfunded mandates, which are initial claims filed for new mandated programs that have no prior appropriation, and estimated accrued interest.

The total amount owed to local agencies, school districts, and community college districts is $3.0 billion ($1.1 billion, $1.8 billion, and $0.1 billion, respectively). This is a $0.9 billion decrease from the prior year's deficiency of $3.9 billion.

The state's liability of $3.0 billion includes the reduction of the one-time offsets applied to balances in the amount of $2.1 million for community college districts pursuant to Chapter 24, Statutes of 2016. The $3.0 billion balance does not yet reflect the reduction of $459.7 million in estimated offsets for school districts pursuant to Chapter 15, Statutes of 2017.

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sco.ca.gov

After applying the estimated offsets, the state's liability of $3.0 billion will be reduced to $2.5 billion ($1 billion for local agencies, $1.4 billion for school districts, and $0.1 billion for community college districts) as reflected in the summary below.

Deficiency Summary as of April 1, 2018					
Description	**Local Agencies**	**School Districts**	**Community College Districts**	**Grand Totals**	**Schedules**
Total State-Mandated Program Payable Balances as of April 1, 2017	**$1,071,061,743**	**$2,555,262,915**	**$271,848,600**	**$3,898,173,258**	(See the prior-year report)
State-Mandated Appropriations					
Beginning Appropriations as of July 1, 2017	$50,875,932	$61,000	$37,000	$50,973,932	**A**
Add: Receipts and Recovered Receivables	$918,471	$0	$0	$918,471	**A**
Less: Payments	$36,652,916	$36,000	$0	$36,688,916	**A, A1**
Appropriation Balances as of April 1, 2018	**$15,141,487**	**$25,000**	**$37,000**	**$15,203,487**	**A**
State-Mandated Program Payable Balances (Claims received as of April 1, 2018)					
Funded Mandates	$614,404,793	$1,768,048,505	$106,678,407	$2,489,131,705	**B1**
Unfunded Mandates	$404,314,650	$0	$1,170	$404,315,820	**B2**
Subtotal State-Mandated Program Payable Balances	**$1,018,719,443**	**$1,768,048,505**	**$106,679,577**	**$2,893,447,525**	**B**
Add: Accrued Interest Payables (Estimated as of June 30, 2018)	$38,360,069	$57,765,153	$2,724,430	$98,849,652	
Grand Total State-Mandated Program Payable Balances as of April 1, 2018	**$1,057,079,512**	**$1,825,813,658**	**$109,404,007**	**$2,992,297,177**	
Net Appropriation Deficiencies as of April 1, 2018	**$1,041,938,025**	**$1,825,788,658**	**$109,367,007**	**$2,977,093,690**	
Less: Estimated Offset Reductions (Chapter 15, Statute of 2017)	$0	$459,658,991	$0	$459,658,991	
Net Appropriation Deficiencies After Estimated Offset Reductions as of April 1, 2018	**$1,041,938,025**	**$1,366,129,667**	**$109,367,007**	**$2,517,434,699**	

In summary, the estimated $2,517,434,699 deficiency is the amount needed to fully satisfy all state-mandated program liabilities to date. However, the $15,203,487 appropriation balance (reflected on page 1 of the report) is from the Budget Acts of 2015 through 2017 and is the result of funds remaining after recovered receivables and fulfilled Budget Act provisions.

As each Budget Act specifies the programs and fiscal years that may be paid, the $15,203,487 appropriation balance must be re-appropriated before it can be applied to the current outstanding balance of $2,992,297,177.

If you have any questions, please contact Anita Dagan, Manager of the Local Reimbursements Section in the Local Government Programs and Services Division, at adagan@sco.ca.gov or (916) 324-4112.

Sincerely,

Original signed by

BETTY T. YEE

Enclosure

cc: Richard J. Chivaro, Chief Counsel, State Controller's Office
Carolyn Chu, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee
Heather Halsey, Executive Director, Commission on State Mandates

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

(Government Code section 17562 (b)(2))

As of April 1, 2018

Betty T. Yee
California State Controller

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STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2018

SCHEDULE A:
SUMMARY OF STATE-MANDATED PROGRAM APPROPRIATIONS, RECEIPTS, AND PAYMENTS

State Controller's Office
Schedule A: Summary of State-Mandated Program Appropriations, Receipts, and Payments
As of April 1, 2018

Appropriation Number	Legal Reference (Ch./Year)	Fiscal Year of Claims Paid	Reversion Date	Original Appropriation Amount	Appropriation Balances as of 07/01/2017	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments and Interest (see Schedule A1)		Appropriation Balances as of 04/01/2018
Local Agencies									
General Fund									
0001-8885-2017-295-98	Ch. 14,22,54/17	2015-16 and prior	6/30/2020	$ 34,510,000	$ 34,510,000	$ 916,392	$ 34,509,997		$ 916,395
0001-8885-2016-295-98	Ch. 23/16	2003-04 and prior	6/30/2019	$ 46,181,000	$ 12,357,831	$ 706	$ 31,883	[1]	$ 12,326,654
0001-8885-2015-295-98	Ch. 10,11/15	2012-13	6/30/2018	$ 44,447,000	$ 1,182,559	$ 1,373	$ 3,892	[1]	$ 1,180,040
Total General Fund				**$ 125,138,000**	**$ 48,050,390**	**$ 918,471**	**$ 34,545,772**		**$ 14,423,089**
Non - General Fund									
Motor Vehicle Account									
0044-8885-2017-295-98	Ch. 14,22,54/17	2015-16	6/30/2020	$ 2,367,000	$ 2,367,000	$ -	$ 2,058,136		$ 308,864
0044-8885-2016-295-98	Ch. 23/16		6/30/2019	$ 2,374,000	$ 65,354	$ -	$ -		$ 65,354
0044-8885-2015-295-98	Ch. 10,11/15		6/30/2018	$ 2,604,000	$ 335,919	$ -	$ -		$ 335,919
Subtotal				**$ 7,345,000**	**$ 2,768,273**	**$ -**	**$ 2,058,136**		**$ 710,137**
Pesticide Regulation Fund									
0106-8885-2017-295-98	Ch. 14,22,54/17	2015-16	6/30/2020	$ 50,000	$ 50,000	$ -	$ 49,008		$ 992
0106-8885-2016-295-98	Ch. 23/16		6/30/2019	$ 37,000	$ -	$ -	$ -		$ -
0106-8885-2015-295-98	Ch. 10,11/15		6/30/2018	$ 33,000	$ 7,269	$ -	$ -		$ 7,269
Subtotal				**$ 120,000**	**$ 57,269**	**$ -**	**$ 49,008**		**$ 8,261**
Total Non - General Fund				**$ 7,465,000**	**$ 2,825,542**	**$ -**	**$ 2,107,144**		**$ 718,398**
Total Local Agencies				**$ 132,603,000**	**$ 50,875,932**	**$ 918,471**	**$ 36,652,916**		**$ 15,141,487**
School Districts									
General Fund									
0001-6100-2017-295-98	Ch. 14,22,54/17	2015-16	6/30/2020	$ 49,000	$ 49,000	$ -	$ 36,000		$ 13,000
0001-6100-2016-295-98	Ch. 23/16		6/30/2019	$ 47,000	$ 7,000	$ -	$ -		$ 7,000
0001-6100-2015-295-98	Ch. 10,11/15		6/30/2018	$ 47,000	$ 5,000	$ -	$ -		$ 5,000
Total General Fund - School Districts				**$ 143,000**	**$ 61,000**	**$ -**	**$ 36,000**		**$ 25,000**
Community College Districts									
0001-6870-2017-295-98	Ch. 14,22,54/17		6/30/2020	$ 13,000	$ 13,000	$ -	$ -		$ 13,000
0001-6870-2016-295-98	Ch. 23/16		6/30/2019	$ 13,000	$ 10,000	$ -	$ -		$ 10,000
0001-6870-2015-295-98	Ch. 10,11/15		6/30/2018	$ 17,000	$ 14,000	$ -	$ -		$ 14,000
Total General Fund - Community College Districts				**$ 43,000**	**$ 37,000**	**$ -**	**$ -**		**$ 37,000**
Total School Districts and Community College Districts				**$ 186,000**	**$ 98,000**	**$ -**	**$ 36,000**		**$ 62,000**
Grand Total Local Agencies, School Districts, and Community College Districts				**$ 132,789,000**	**$ 50,973,932**	**$ 918,471**	**$ 36,688,916**		**$ 15,203,487**

Footnote:
[1] Interest payments only.

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2018

SCHEDULE A1:
DETAIL OF STATE-MANDATED PROGRAM PAYMENTS BY FISCAL YEAR

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments	Interest Payments	Total Payments
	Local Agencies					
	0001-8885-2017-295-98					
2015-16	Allocation of Property Tax Revenues	Ch. 697/92	152	$ 613,567	$ -	$ 613,567
2015-16	Countywide Tax Rates	Ch. 921/87	90	$ 338,662	$ -	$ 338,662
2015-16	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ 159,672	$ -	$ 159,672
2015-16	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	$ 12,635,809	$ -	$ 12,635,809
2015-16	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 7,755,997	$ -	$ 7,755,997
2015-16	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ 1,981,129	$ -	$ 1,981,129
2015-16	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	$ 2,379,000	$ -	$ 2,379,000
2015-16	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,354,812	$ -	$ 2,354,812
2015-16	Local Agency Ethics	Ch. 700/05	334	$ 1,037	$ -	$ 1,037
2015-16	Medi-Cal Beneficiary Probate	Ch. 102/81	43	$ 19,792	$ -	$ 19,792
2015-16	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	$ 3,912	$ -	$ 3,912
2015-16	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ 724,066	$ -	$ 724,066
2015-16	Rape Victims Counseling Center Notice	Ch. 999/91	127	$ 484,522	$ -	$ 484,522
2015-16	Sexually Violent Predators	Ch. 762/95	175	$ 3,470,940	$ -	$ 3,470,940
2015-16	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ 815,568	$ -	$ 815,568
2015-16	Tuberculosis Control	Ch. 676/93	345	$ 81,410	$ -	$ 81,410
Fiscal Year 2015-16 Total				**$ 33,819,895**	**$ -**	**$ 33,819,895**
2014-15	Local Agency Ethics	Ch. 700/05	334	$ 4,758	$ -	$ 4,758
Fiscal Year 2014-15 Total				**$ 4,758**	**$ -**	**$ 4,758**
2011-12	Sheriff Court-Security Services	Ch. 22/09	364	$ 232,989	$ -	$ 232,989
Fiscal Year 2011-12 Total				**$ 232,989**	**$ -**	**$ 232,989**
2010-11	Sheriff Court-Security Services	Ch. 22/09	364	$ 244,570	$ -	$ 244,570
Fiscal Year 2010-11 Total				**$ 244,570**	**$ -**	**$ 244,570**
2009-10	Sheriff Court-Security Services	Ch. 22/09	364	$ 207,785	$ -	$ 207,785
Fiscal Year 2009-10 Total				**$ 207,785**	**$ -**	**$ 207,785**
0001-8885-2017-295-98 Total				**$ 34,509,997**	**$ -**	**$ 34,509,997**
	0001-8885-2016-295-98					
2003-04	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ -	$ 2,450	$ 2,450
2003-04	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 168	$ 168
2003-04	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ -	$ 1,374	$ 1,374
Fiscal Year 2003-04 Total				**$ -**	**$ 3,992**	**$ 3,992**
2002-03	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ -	$ 2,509	$ 2,509
2002-03	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 7,088	$ 7,088
2002-03	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ -	$ 1,186	$ 1,186
Fiscal Year 2002-03 Total				**$ -**	**$ 10,783**	**$ 10,783**
2001-02	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ -	$ 2,133	$ 2,133
2001-02	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 152	$ 152
2001-02	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ -	$ 1,034	$ 1,034
Fiscal Year 2001-02 Total				**$ -**	**$ 3,319**	**$ 3,319**

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments	Interest Payments	Total Payments
2000-01	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ -	$ 1,366	$ 1,366
2000-01	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 158	$ 158
2000-01	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ -	$ 398	$ 398
Fiscal Year 2000-01 Total				**$ -**	**$ 1,922**	**$ 1,922**
1999-00	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ -	$ 370	$ 370
1999-00	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 11,201	$ 11,201
1999-00	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ -	$ 296	$ 296
Fiscal Year 1999-00 Total				**$ -**	**$ 11,867**	**$ 11,867**
0001-8885-2016-295-98 Total				**$ -**	**$ 31,883**	**$ 31,883**
	0001-8885-2015-295-98					
2012-13	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	$ -	$ 1	$ 1
2012-13	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ -	$ 458	$ 458
2012-13	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 1,126	$ 1,126
2012-13	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	$ -	$ 120	$ 120
2012-13	Sexually Violent Predators	Ch. 762/95	175	$ -	$ 1,789	$ 1,789
2012-13	Threats Against Peace Officers	Ch. 1249/92	163	$ -	$ 398	$ 398
Fiscal Year 2012-13 Total				**$ -**	**$ 3,892**	**$ 3,892**
0001-8885-2015-295-98 Total				**$ -**	**$ 3,892**	**$ 3,892**
	0044-8885-2017-295-98					
2015-16	Administrative License Suspension	Ch. 1460/89	246	$ 2,058,136	-	$ 2,058,136
Fiscal Year 2015-16- Total				**$ 2,058,136**	**$ -**	**$ 2,058,136**
0044-8885-2017-295-98 Total				**$ 2,058,136**	**$ -**	**$ 2,058,136**
	0106-8885-2017-295-98					
2015-16	Pesticide Use Reports	Ch. 1200/89	121	$ 49,008	$ -	$ 49,008
Fiscal Year 2015-16 Total				**$ 49,008**	**$ -**	**$ 49,008**
0106-8885-2017-295-98 Total				**$ 49,008**	**$ -**	**$ 49,008**
Total Local Agencies				**$ 36,617,141**	**$ 35,775**	**$ 36,652,916**

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments	Interest Payments	Total Payments
	School Districts					
	0001-6100-2017-295-98					
2015-16	Academic Performance Index	Ch. 3/99	305	$ 1,000	$ -	$ 1,000
2015-16	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,000	$ -	$ 1,000
2015-16	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 1,000	$ -	$ 1,000
2015-16	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 1,000	$ -	$ 1,000
2015-16	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 1,000	$ -	$ 1,000
2015-16	Charter Schools IV	Ch. 1058/02	337	$ 1,000	$ -	$ 1,000
2015-16	Child Abuse And Neglect Reporting	Ch. 640/87	309	$ 1,000	$ -	$ 1,000
2015-16	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 1,000	$ -	$ 1,000
2015-16	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 1,000	$ -	$ 1,000
2015-16	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 1,000	$ -	$ 1,000
2015-16	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 1,000	$ -	$ 1,000
2015-16	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 1,000	$ -	$ 1,000
2015-16	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 1,000	$ -	$ 1,000
2015-16	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 1,000	$ -	$ 1,000
2015-16	Criminal Background Checks I	Ch. 588/97	183	$ 1,000	$ -	$ 1,000
2015-16	Criminal Background Checks II	Ch. 594/98	251	$ 1,000	$ -	$ 1,000
2015-16	Financial and Compliance Audits	Ch. 36/77	192	$ 1,000	$ -	$ 1,000
2015-16	Graduation Requirements (On or after 01/01/2005)	Ch. 498/83	297	$ 1,000	$ -	$ 1,000
2015-16	Habitual Truants	Ch. 1184/75	166	$ 1,000	$ -	$ 1,000
2015-16	High School Exit Examination	Ch. 1/99	268	$ 1,000	$ -	$ 1,000
2015-16	Immunization Records	Ch. 1176/77	32	$ 1,000	$ -	$ 1,000
2015-16	Immunization Records - Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 1,000	$ -	$ 1,000
2015-16	Immunization Records - Pertussis	Ch. 434/10	357	$ 1,000	$ -	$ 1,000
2015-16	Interdistrict Attendance Permits	Ch. 172/86	148	$ 1,000	$ -	$ 1,000
2015-16	Intradistrict Attendance	Ch. 161/93	153	$ 1,000	$ -	$ 1,000
2015-16	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,000	$ -	$ 1,000
2015-16	Notification of Truancy	Ch. 498/83	48	$ 1,000	$ -	$ 1,000
2015-16	Parental Involvement Programs	Ch. 1400/90	350	$ 1,000	$ -	$ 1,000
2015-16	Physical Performance Tests	Ch. 975/95	173	$ 1,000	$ -	$ 1,000
2015-16	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 1,000	$ -	$ 1,000
2015-16	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,000	$ -	$ 1,000
2015-16	School Accountability Report Cards	Ch. 1463/89	171	$ 1,000	$ -	$ 1,000
2015-16	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 1,000	$ -	$ 1,000
2015-16	The Stull Act	Ch. 498/83	260	$ 1,000	$ -	$ 1,000
2015-16	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 1,000	$ -	$ 1,000

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments	Interest Payments	Total Payments	
2015-16	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 1,000	$ -	$ 1,000	
Fiscal Year 2015-16 Total				**$ 36,000**	**$ -**	**$ 36,000**	
0001-6100-2017-295-98 Total				**$ 36,000**	$ -	**$ 36,000**	
Total School Districts				**$ 36,000**	**$ -**	**$ 36,000**	
Grand Total Local Agencies and School Districts				**$ 36,653,141**	**$ 35,775**	**$ 36,688,916**	[2]

Footnote:
[2] Community college districts were not eligible to file claims for costs incurred in fiscal year 2015-16, because all community college districts elected to receive block grant funding; consequently, no claim payments were issued.

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

FOR 2016-17 AND PRIOR FISCAL YEARS

As of April 1, 2018

SCHEDULE B:
SUMMARY OF FUNDED AND UNFUNDED STATE-MANDATED PROGRAMS

State Controller's Office
Schedule B: Summary of Funded and Unfunded State-Mandated Programs
As of April 1, 2018

Program Category	Fiscal Year	Schedules	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance[3]	
			Program Costs	Less: Net Payments and Offsets	A/P Balance[1]	Established A/R	Less: Recovered Amount	A/R Balance[2]		
Schedule B1: Funded Mandates										
General Government										
Local Agencies	2016-17 and Prior	B1	$ 1,057,306,647	$ 442,901,854	$ 614,404,793	$ 116,406,120	$ 114,026,564	$ 2,379,556	$ 612,025,237	
Total Local Agencies			**$ 1,057,306,647**	**$ 442,901,854**	**$ 614,404,793**	**$ 116,406,120**	**$ 114,026,564**	**$ 2,379,556**	**$ 612,025,237**	
Education										
School Districts	2016-17 and Prior	B1	$ 6,505,446,649	$ 4,737,398,144	$ 1,768,048,505	$ 194,054,929	$ 142,344,973	$ 51,709,956	$ 1,716,338,549	4
Community College Districts	2014-15 and Prior	B1	$ 306,362,355	$ 199,683,948	$ 106,678,407	$ 24,271,082	$ 11,479,664	$ 12,791,418	$ 93,886,989	5
Total School Districts and Community College Districts			**$ 6,811,809,004**	**$ 4,937,082,092**	**$ 1,874,726,912**	**$ 218,326,011**	**$ 153,824,637**	**$ 64,501,374**	**$ 1,810,225,538**	
Total Schedule B1: Funded Mandates			**$ 7,869,115,651**	**$ 5,379,983,946**	**$ 2,489,131,705**	**$ 334,732,131**	**$ 267,851,201**	**$ 66,880,930**	**$ 2,422,250,775**	
Schedule B2: Unfunded Mandates										
General Government										
Local Agencies	2016-17 and Prior	B2	$ 404,314,650	$ -	$ 404,314,650	$ -	$ -	$ -	$ 404,314,650	
Total Local Agencies			**$ 404,314,650**	**$ -**	**$ 404,314,650**	**$ -**	**$ -**	**$ -**	**$ 404,314,650**	
Education										
Community College Districts	2009-10	B2	$ 1,170	$ -	$ 1,170	$ -	$ -	$ -	$ 1,170	
Total Community College Districts			**$ 1,170**	**$ -**	**$ 1,170**	**$ -**	**$ -**	**$ -**	**$ 1,170**	
Total Schedule B2: Unfunded Mandates			**$ 404,315,820**	**$ -**	**$ 404,315,820**	**$ -**	**$ -**	**$ -**	**$ 404,315,820**	
Grand Total Local Agencies, School Districts, and Community College Districts			**$ 8,273,431,471**	**$ 5,379,983,946**	**$ 2,893,447,525**	**$ 334,732,131**	**$ 267,851,201**	**$ 66,880,930**	**$ 2,826,566,595**	

Footnotes:

[1] Refer to State-Mandated Program Payable Balances on the deficiency summary on page 2 of the April 30, 2018 letter.

[2] Amount due from local agencies, school districts, and community college districts.

[3] Net amount of deficiencies and surpluses. A/P Balance less A/R Balance equals Net Balance.

[4] State's liability will be further reduced by $459.7 million in estimated offsets from the $876.6 million payment to school districts pursuant to Chapter 15, Statutes of 2017.

[5] State's liability was reduced by $2.1 million offsets from the $31.7 million payment to community college districts pursuant to Chapter 24, Statutes of 2016.

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

FOR 2016-17 AND PRIOR FISCAL YEARS

As of April 1, 2018

SCHEDULE B1:
DETAIL OF FUNDED STATE-MANDATED PROGRAMS BY FISCAL YEAR

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
Local Agencies										
2016-17	Administrative License Suspension	Ch. 1460/89	246	$ 2,078,726	$ -	$ 2,078,726	$ -	$ -	$ -	$ 2,078,726
2016-17	Allocation of Property Tax Revenues	Ch. 697/92	152	$ 602,302	$ -	$ 602,302	$ -	$ -	$ -	$ 602,302
2016-17	Countywide Tax Rates	Ch. 921/87	90	$ 340,063	$ -	$ 340,063	$ -	$ -	$ -	$ 340,063
2016-17	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	$ 162,927	$ -	$ 162,927	$ -	$ -	$ -	$ 162,927
2016-17	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	$ 12,331,909	$ -	$ 12,331,909	$ -	$ -	$ -	$ 12,331,909
2016-17	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 8,699,069	$ -	$ 8,699,069	$ -	$ -	$ -	$ 8,699,069
2016-17	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ 2,137,128	$ -	$ 2,137,128	$ -	$ -	$ -	$ 2,137,128
2016-17	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	$ 3,366,658	$ -	$ 3,366,658	$ -	$ -	$ -	$ 3,366,658
2016-17	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,525,011	$ -	$ 2,525,011	$ -	$ -	$ -	$ 2,525,011
2016-17	Local Agency Ethics	Ch. 700/05	334	$ 5,192	$ -	$ 5,192	$ -	$ -	$ -	$ 5,192
2016-17	Medi-Cal Beneficiary Probate	Ch. 102/81	43	$ 7,327	$ -	$ 7,327	$ -	$ -	$ -	$ 7,327
2016-17	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	$ 3,707	$ -	$ 3,707	$ -	$ -	$ -	$ 3,707
2016-17	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ 796,846	$ -	$ 796,846	$ -	$ -	$ -	$ 796,846
2016-17	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,111,265	$ -	$ 6,111,265	$ -	$ -	$ -	$ 6,111,265
2016-17	Pesticide Use Reports	Ch. 1200/89	121	$ 54,992	$ -	$ 54,992	$ -	$ -	$ -	$ 54,992
2016-17	Rape Victims Counseling Center Notice	Ch. 999/91	127	$ 510,717	$ -	$ 510,717	$ -	$ -	$ -	$ 510,717
2016-17	Sexually Violent Predators	Ch. 762/95	175	$ 3,084,819	$ -	$ 3,084,819	$ -	$ -	$ -	$ 3,084,819
2016-17	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	$ 764,698	$ -	$ 764,698	$ -	$ -	$ -	$ 764,698
2016-17	Tuberculosis Control	Ch. 676/93	345	$ 91,359	$ -	$ 91,359	$ -	$ -	$ -	$ 91,359
2016-17 Total				**$ 43,674,715**	**$ -**	**$ 43,674,715**	**$ -**	**$ -**	**$ -**	**$ 43,674,715**
2015-16	Administrative License Suspension	Ch. 1460/89	246	$ 2,175,855	$ 2,058,136	$ 117,719	$ -	$ -	$ -	$ 117,719
2015-16	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	$ 12,727,921	$ 12,635,809	$ 92,112	$ -	$ -	$ -	$ 92,112
2015-16	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 8,534,644	$ 7,681,775	$ 852,869	$ 74,222	$ 74,222	$ -	$ 852,869
2015-16	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ 2,081,895	$ 1,981,129	$ 100,766	$ -	$ -	$ -	$ 100,766
2015-16	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	$ 2,810,571	$ 2,379,000	$ 431,571	$ -	$ -	$ -	$ 431,571

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2015-16	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,430,314	$ 2,354,812	$ 75,502	$ -	$ -	$ -	$ 75,502
2015-16	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ 756,181	$ 724,066	$ 32,115	$ -	$ -	$ -	$ 32,115
2015-16	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,781,918	$ -	$ 6,781,918	$ -	$ -	$ -	$ 6,781,918
2015-16	Rape Victims Counseling Center Notice	Ch. 999/91	127	$ 487,708	$ 484,522	$ 3,186	$ -	$ -	$ -	$ 3,186
2015-16	Sexually Violent Predators	Ch. 762/95	175	$ 3,529,269	$ 3,470,940	$ 58,329	$ -	$ -	$ -	$ 58,329
2015-16	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	$ 837,867	$ 815,568	$ 22,299	$ -	$ -	$ -	$ 22,299
2015-16 Total				**$ 43,154,143**	**$ 34,585,757**	**$ 8,568,386**	**$ 74,222**	**$ 74,222**	**$ -**	**$ 8,568,386**
2014-15	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 8,203,126	$ 8,203,126	$ -	$ 62,783	$ -	$ 62,783	$ (62,783)
2014-15	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,528,897	$ 2,410,240	$ 118,657	$ -	$ -	$ -	$ 118,657
2014-15	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,118,565	$ -	$ 6,118,565	$ -	$ -	$ -	$ 6,118,565
2014-15	Pesticide Use Reports	Ch. 1200/89	121	$ 43,707	$ 37,000	$ 6,707	$ -	$ -	$ -	$ 6,707
2014-15 Total				**$ 16,894,295**	**$ 10,650,366**	**$ 6,243,929**	**$ 62,783**	**$ -**	**$ 62,783**	**$ 6,181,146**
2013-14	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 7,910,955	$ 7,910,955	$ -	$ 47,673	$ -	$ 47,673	$ (47,673)
2013-14	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,014,556	$ -	$ 6,014,556	$ -	$ -	$ -	$ 6,014,556
2013-14 Total				**$ 13,925,511**	**$ 7,910,955**	**$ 6,014,556**	**$ 47,673**	**$ -**	**$ 47,673**	**$ 5,966,883**
2012-13	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 7,112,196	$ 7,112,196	$ -	$ 452,661	$ 429,374	$ 23,287	$ (23,287)
2012-13	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 5,461,966	$ -	$ 5,461,966	$ -	$ -	$ -	$ 5,461,966
2012-13 Total				**$ 12,574,162**	**$ 7,112,196**	**$ 5,461,966**	**$ 452,661**	**$ 429,374**	**$ 23,287**	**$ 5,438,679**
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 7,207,941	$ 7,207,941	$ -	$ 307,890	$ 286,669	$ 21,221	$ (21,221)
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,332,363	$ -	$ 14,332,363	$ -	$ -	$ -	$ 14,332,363
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 5,760,946	$ -	$ 5,760,946	$ -	$ -	$ -	$ 5,760,946
2011-12 Total				**$ 27,301,250**	**$ 7,207,941**	**$ 20,093,309**	**$ 307,890**	**$ 286,669**	**$ 21,221**	**$ 20,072,088**
2010-11	Absentee Ballots	Ch. 77/78	2	$ 24,780,791	$ -	$ 24,780,791	$ -	$ -	$ -	$ 24,780,791
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	$ 35,138	$ -	$ 35,138	$ -	$ -	$ -	$ 35,138
2010-11	California Public Records Act	Ch. 463/92	353	$ 2,060,812	$ 2,060,812	$ -	$ 11,046	$ -	$ 11,046	$ (11,046)
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 36,714,731	$ -	$ 36,714,731	$ -	$ -	$ -	$ 36,714,731
2010-11	In-Home Supportive Services II	Ch. 90/99	289	$ 15,567	$ -	$ 15,567	$ -	$ -	$ -	$ 15,567
2010-11	Mandate Reimbursement Process	Ch. 486/75	41	$ 1,410,809	$ -	$ 1,410,809	$ -	$ -	$ -	$ 1,410,809
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,955,296	$ -	$ 14,955,296	$ -	$ -	$ -	$ 14,955,296

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,025,129	$ -	$ 6,025,129	$ -	$ -	$ -	$ 6,025,129
2010-11	Voter Registration Procedures	Ch. 704/75	56	$ 1,275,498	$ -	$ 1,275,498	$ -	$ -	$ -	$ 1,275,498
2010-11 Total				**$ 87,273,771**	**$ 2,060,812**	**$ 85,212,959**	**$ 11,046**	**$ -**	**$ 11,046**	**$ 85,201,913**
2009-10	Absentee Ballots	Ch. 77/78	2	$ 24,710,823	$ -	$ 24,710,823	$ -	$ -	$ -	$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	$ 32,562	$ -	$ 32,562	$ -	$ -	$ -	$ 32,562
2009-10	Animal Adoption	Ch. 752/98	213	$ 1,542,144	$ -	$ 1,542,144	$ -	$ -	$ -	$ 1,542,144
2009-10	California Public Records Act	Ch. 463/92	353	$ 1,640,194	$ 1,640,194	$ -	$ 9,444	$ -	$ 9,444	$ (9,444)
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	$ 12,927	$ -	$ 12,927	$ -	$ -	$ -	$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	$ 8,996	$ -	$ 8,996	$ -	$ -	$ -	$ 8,996
2009-10	Crime Victims' Rights	Ch. 411/95	158	$ 25,577	$ -	$ 25,577	$ -	$ -	$ -	$ 25,577
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	$ 40,390	$ -	$ 40,390	$ -	$ -	$ -	$ 40,390
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 6,071,633	$ 6,071,633	$ -	$ 1,303,649	$ 1,293,472	$ 10,177	$ (10,177)
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 119,469,803	$ -	$ 119,469,803	$ -	$ -	$ -	$ 119,469,803
2009-10	In-Home Supportive Services II	Ch. 90/99	289	$ 20,569	$ -	$ 20,569	$ -	$ -	$ -	$ 20,569
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	$ 7,017	$ -	$ 7,017	$ -	$ -	$ -	$ 7,017
2009-10	Mandate Reimbursement Process	Ch. 486/75	41	$ 5,475,418	$ -	$ 5,475,418	$ -	$ -	$ -	$ 5,475,418
2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 219,819	$ -	$ 219,819	$ -	$ -	$ -	$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	$ 3,011	$ -	$ 3,011	$ -	$ -	$ -	$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	$ 1,345	$ -	$ 1,345	$ -	$ -	$ -	$ 1,345
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 120,902	$ -	$ 120,902	$ -	$ -	$ -	$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,670,635	$ -	$ 15,670,635	$ -	$ -	$ -	$ 15,670,635
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	$ 1,466	$ -	$ 1,466	$ -	$ -	$ -	$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,503,704	$ -	$ 6,503,704	$ -	$ -	$ -	$ 6,503,704
2009-10	Perinatal Services	Ch. 1603/90	124	$ 47,464	$ -	$ 47,464	$ -	$ -	$ -	$ 47,464
2009-10	Permanent Absent Voters	Ch. 1422/82	83	$ 1,310,491	$ -	$ 1,310,491	$ -	$ -	$ -	$ 1,310,491
2009-10	Photographic Record of Evidence	Ch. 875/85	215	$ 2,177	$ -	$ 2,177	$ -	$ -	$ -	$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 7,804	$ -	$ 7,804	$ -	$ -	$ -	$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	$ 48,090	$ -	$ 48,090	$ -	$ -	$ -	$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	$ 13,379	$ -	$ 13,379	$ -	$ -	$ -	$ 13,379
2009-10	Voter Registration Procedures	Ch. 704/75	56	$ 1,205,598	$ -	$ 1,205,598	$ -	$ -	$ -	$ 1,205,598

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2009-10 Total				**$ 184,213,938**	**$ 7,711,827**	**$ 176,502,111**	**$ 1,313,093**	**$ 1,293,472**	**$ 19,621**	**$ 176,482,490**
2008-09	Animal Adoption	Ch. 752/98	213	$ 19,846,542	$ -	$ 19,846,542	$ -	$ -	$ -	$ 19,846,542
2008-09	California Public Records Act	Ch. 463/92	353	$ 1,558,731	$ 1,558,731	$ -	$ 7,837	$ -	$ 7,837	$ (7,837)
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	$ 171,702	$ -	$ 171,702	$ -	$ -	$ -	$ 171,702
2008-09	Coroner's Costs	Ch. 498/77	88	$ 113,089	$ -	$ 113,089	$ -	$ -	$ -	$ 113,089
2008-09	Crime Victims' Rights	Ch. 411/95	158	$ 363,356	$ -	$ 363,356	$ -	$ -	$ -	$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	$ 567,312	$ -	$ 567,312	$ -	$ -	$ -	$ 567,312
2008-09	DNA Database	Ch. 822/00	266	$ 146,180	$ -	$ 146,180	$ -	$ -	$ -	$ 146,180
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	$ 4,297	$ -	$ 4,297	$ -	$ -	$ -	$ 4,297
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 27,129,377	$ 2,291	$ 27,127,086	$ -	$ -	$ -	$ 27,127,086
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	$ 139,227	$ -	$ 139,227	$ -	$ -	$ -	$ 139,227
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 3,802,424	$ -	$ 3,802,424	$ -	$ -	$ -	$ 3,802,424
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	$ 40,980	$ -	$ 40,980	$ -	$ -	$ -	$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	$ 17,862	$ -	$ 17,862	$ -	$ -	$ -	$ 17,862
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 2,749,480	$ -	$ 2,749,480	$ -	$ -	$ -	$ 2,749,480
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,936,131	$ -	$ 15,936,131	$ -	$ -	$ -	$ 15,936,131
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	$ 64,851	$ -	$ 64,851	$ -	$ -	$ -	$ 64,851
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,438,488	$ -	$ 6,438,488	$ -	$ -	$ -	$ 6,438,488
2008-09	Perinatal Services	Ch. 1603/90	124	$ 1,009,278	$ -	$ 1,009,278	$ -	$ -	$ -	$ 1,009,278
2008-09	Photographic Record of Evidence	Ch. 875/85	215	$ 112,982	$ -	$ 112,982	$ -	$ -	$ -	$ 112,982
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 142,458	$ -	$ 142,458	$ -	$ -	$ -	$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	$ 1,122	$ -	$ 1,122	$ -	$ -	$ -	$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	$ 699,803	$ -	$ 699,803	$ -	$ -	$ -	$ 699,803
2008-09	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 195,373	$ -	$ 195,373	$ -	$ -	$ -	$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	$ 551,742	$ -	$ 551,742	$ -	$ -	$ -	$ 551,742
2008-09 Total				**$ 81,802,787**	**$ 1,561,022**	**$ 80,241,765**	**$ 7,837**	**$ -**	**$ 7,837**	**$ 80,233,928**
2007-08	Animal Adoption	Ch. 752/98	213	$ 18,204,711	$ -	$ 18,204,711	$ -	$ -	$ -	$ 18,204,711
2007-08	California Public Records Act	Ch. 463/92	353	$ 1,228,961	$ 1,228,961	$ -	$ 6,821	$ -	$ 6,821	$ (6,821)
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	$ 164,218	$ -	$ 164,218	$ -	$ -	$ -	$ 164,218

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2007-08	Coroner's Costs	Ch. 498/77	88	$ 99,582	$ -	$ 99,582	$ -	$ -	$ -	$ 99,582
2007-08	Crime Victims' Rights	Ch. 411/95	158	$ 321,041	$ -	$ 321,041	$ -	$ -	$ -	$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	$ 593,232	$ -	$ 593,232	$ -	$ -	$ -	$ 593,232
2007-08	DNA Database	Ch. 822/00	266	$ 163,634	$ -	$ 163,634	$ -	$ -	$ -	$ 163,634
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	$ 5,788	$ -	$ 5,788	$ -	$ -	$ -	$ 5,788
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	$ 5,861,791	$ -	$ 5,861,791	$ -	$ -	$ -	$ 5,861,791
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 57,965,610	$ 4,516,277	$ 53,449,333	$ 830,739	$ 830,739	$ -	$ 53,449,333
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	$ 134,655	$ -	$ 134,655	$ -	$ -	$ -	$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	$ 9,133	$ 5,761	$ 3,372	$ -	$ -	$ -	$ 3,372
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 3,146,513	$ -	$ 3,146,513	$ -	$ -	$ -	$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	$ 295,550	$ -	$ 295,550	$ -	$ -	$ -	$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	$ 16,698	$ -	$ 16,698	$ -	$ -	$ -	$ 16,698
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 2,338,247	$ -	$ 2,338,247	$ -	$ -	$ -	$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,847,264	$ -	$ 15,847,264	$ -	$ -	$ -	$ 15,847,264
2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	$ 277,610	$ -	$ 277,610	$ -	$ -	$ -	$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	$ 4,797,410	$ -	$ 4,797,410	$ -	$ -	$ -	$ 4,797,410
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 9,211,360	$ -	$ 9,211,360	$ -	$ -	$ -	$ 9,211,360
2007-08	Perinatal Services	Ch. 1603/90	124	$ 1,280,819	$ -	$ 1,280,819	$ -	$ -	$ -	$ 1,280,819
2007-08	Photographic Record of Evidence	Ch. 875/85	215	$ 163,955	$ -	$ 163,955	$ -	$ -	$ -	$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 123,677	$ -	$ 123,677	$ -	$ -	$ -	$ 123,677
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	$ 4,338	$ -	$ 4,338	$ -	$ -	$ -	$ 4,338
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	$ 834,422	$ -	$ 834,422	$ -	$ -	$ -	$ 834,422
2007-08	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 284,904	$ -	$ 284,904	$ -	$ -	$ -	$ 284,904
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	$ 551,719	$ -	$ 551,719	$ -	$ -	$ -	$ 551,719
2007-08 Total				**$ 123,926,842**	**$ 5,750,999**	**$ 118,175,843**	**$ 837,560**	**$ 830,739**	**$ 6,821**	**$ 118,169,022**
2006-07	Animal Adoption	Ch. 752/98	213	$ 17,241,364	$ 17,241,364	$ -	$ 7,522,234	$ 6,692,328	$ 829,906	$ (829,906)
2006-07	California Public Records Act	Ch. 463/92	353	$ 866,729	$ 866,729	$ -	$ 6,573	$ -	$ 6,573	$ (6,573)
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	$ 4,926,471	$ 4,901,214	$ 25,257	$ 319,599	$ 262,355	$ 57,244	$ (31,987)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 35,709,353	$ 29,850,326	$ 5,859,027	$ 16,800,367	$ 16,800,367	$ -	$ 5,859,027
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 3,003,738	$ 2,950,498	$ 53,240	$ 341,376	$ 341,376	$ -	$ 53,240
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 1,707,977	$ 1,702,574	$ 5,403	$ 439,438	$ 439,438	$ -	$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,071,464	$ -	$ 15,071,464	$ -	$ -	$ -	$ 15,071,464
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	$ 5,458,348	$ 5,346,969	$ 111,379	$ 499,658	$ 499,658	$ -	$ 111,379
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 9,846,865	$ 7,917,464	$ 1,929,401	$ 10,543,101	$ 10,543,101	$ -	$ 1,929,401
2006-07	Photographic Record of Evidence	Ch. 875/85	215	$ 309,808	$ 298,328	$ 11,480	$ 224,111	$ 224,111	$ -	$ 11,480
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 359,305	$ 334,797	$ 24,508	$ -	$ -	$ -	$ 24,508
2006-07	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 273,468	$ 273,084	$ 384	$ 384	$ 384	$ -	$ 384
2006-07 Total				**$ 94,774,890**	**$ 71,683,347**	**$ 23,091,543**	**$ 36,696,841**	**$ 35,803,118**	**$ 893,723**	**$ 22,197,820**
2005-06	Animal Adoption	Ch. 752/98	213	$ 17,225,079	$ 17,202,021	$ 23,058	$ 4,824,796	$ 4,107,415	$ 717,381	$ (694,323)
2005-06	California Public Records Act	Ch. 463/92	353	$ 660,948	$ 660,948	$ -	$ 6,766	$ -	$ 6,766	$ (6,766)
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	$ 50,279,314	$ 48,730,854	$ 1,548,460	$ 21,340,451	$ 21,340,451	$ -	$ 1,548,460
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 1,413,312	$ 241,607	$ 1,171,705	$ -	$ -	$ -	$ 1,171,705
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	$ 196,139	$ 192,604	$ 3,535	$ -	$ -	$ -	$ 3,535
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 13,794,720	$ 400,803	$ 13,393,917	$ 187,248	$ 179,625	$ 7,623	$ 13,386,294
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 13,310,225	$ 11,075,800	$ 2,234,425	$ 6,047,022	$ 6,047,022	$ -	$ 2,234,425
2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 173,372	$ 134,566	$ 38,806	$ -	$ -	$ -	$ 38,806
2005-06	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 258,165	$ 258,032	$ 133	$ 133	$ 133	$ -	$ 133
2005-06 Total				**$ 97,311,274**	**$ 78,897,235**	**$ 18,414,039**	**$ 32,406,416**	**$ 31,674,646**	**$ 731,770**	**$ 17,682,269**
2004-05	Absentee Ballots	Ch. 77/78	2	$ 17,563,599	$ 17,516,451	$ 47,148	$ 2,316,857	$ 2,316,857	$ -	$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	$ 19,847,433	$ 19,847,433	$ -	$ 3,917,590	$ 3,699,696	$ 217,894	$ (217,894)
2004-05	California Public Records Act	Ch. 463/92	353	$ 515,185	$ 515,185	$ -	$ 5,351	$ -	$ 5,351	$ (5,351)
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	$ 50,627,691	$ 48,632,476	$ 1,995,215	$ 21,902,662	$ 21,902,662	$ -	$ 1,995,215
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 122,653	$ -	$ 122,653	$ -	$ -	$ -	$ 122,653
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,784,873	$ 14,433,621	$ 351,252	$ 1,695,469	$ 1,688,569	$ 6,900	$ 344,352
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 13,187,078	$ -	$ 13,187,078	$ -	$ -	$ -	$ 13,187,078
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 31,183	$ 17,053	$ 14,130	$ -	$ -	$ -	$ 14,130
2004-05 Total				**$ 116,679,695**	**$ 100,962,219**	**$ 15,717,476**	**$ 29,837,929**	**$ 29,607,784**	**$ 230,145**	**$ 15,487,331**
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 1,183,695	$ -	$ 1,183,695	$ -	$ -	$ -	$ 1,183,695
2003-04	In-Home Supportive Services II	Ch. 90/99	289	$ 11,904	$ -	$ 11,904	$ -	$ -	$ -	$ 11,904
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 148,711	$ 124,059	$ 24,652	$ -	$ -	$ -	$ 24,652
2003-04 Total				**$ 1,344,310**	**$ 124,059**	**$ 1,220,251**	**$ -**	**$ -**	**$ -**	**$ 1,220,251**
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 2,958,677	$ -	$ 2,958,677	$ -	$ -	$ -	$ 2,958,677
2002-03	In-Home Supportive Services II	Ch. 90/99	289	$ 132,994	$ -	$ 132,994	$ -	$ -	$ -	$ 132,994

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 135,482	$ 112,687	$ 22,795	$ -	$ -	$ -	$ 22,795
2002-03 Total				**$ 3,227,153**	**$ 112,687**	**$ 3,114,466**	**$ -**	**$ -**	**$ -**	**$ 3,114,466**
2001-02	Animal Adoption	Ch. 752/98	213	$ 14,577,947	$ 14,577,947	$ -	$ 25,647	$ 18,475	$ 7,172	$ (7,172)
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 2,343,422	$ -	$ 2,343,422	$ -	$ -	$ -	$ 2,343,422
2001-02	In-Home Supportive Services II	Ch. 90/99	289	$ 116,534	$ -	$ 116,534	$ -	$ -	$ -	$ 116,534
2001-02	Investment Reports	Ch. 783/95	161	$ 6,083,222	$ 6,083,222	$ -	$ 214,181	$ 212,019	$ 2,162	$ (2,162)
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 73,775	$ 62,375	$ 11,400	$ -	$ -	$ -	$ 11,400
2001-02 Total				**$ 23,194,900**	**$ 20,723,544**	**$ 2,471,356**	**$ 239,828**	**$ 230,494**	**$ 9,334**	**$ 2,462,022**
2000-01	Animal Adoption	Ch. 752/98	213	$ 14,375,988	$ 14,375,988	$ -	$ 3,469,501	$ 3,469,049	$ 452	$ (452)
2000-01	In-Home Supportive Services II	Ch. 90/99	289	$ 112,301	$ -	$ 112,301	$ -	$ -	$ -	$ 112,301
2000-01 Total				**$ 14,488,289**	**$ 14,375,988**	**$ 112,301**	**$ 3,469,501**	**$ 3,469,049**	**$ 452**	**$ 111,849**
1999-00	Animal Adoption	Ch. 752/98	213	$ 13,692,831	$ 13,692,379	$ 452	$ 3,459,493	$ 3,459,493	$ -	$ 452
1999-00	In-Home Supportive Services II	Ch. 90/99	289	$ 32,985	$ -	$ 32,985	$ -	$ -	$ -	$ 32,985
1999-00	Mandate Reimbursement Process	Ch. 486/75	41	$ 5,248,034	$ 5,248,034	$ -	$ 115,251	$ 114,803	$ 448	$ (448)
1999-00	Perinatal Services	Ch. 1603/90	124	$ 811,698	$ 811,698	$ -	$ 1,488,386	$ 1,402,610	$ 85,776	$ (85,776)
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	$ 105,659	$ 105,659	$ -	$ 14,707	$ 13,726	$ 981	$ (981)
1999-00 Total				**$ 19,891,207**	**$ 19,857,770**	**$ 33,437**	**$ 5,077,837**	**$ 4,990,632**	**$ 87,205**	**$ (53,768)**
1998-99	Animal Adoption	Ch. 752/98	213	$ 2,654,301	$ 2,613,916	$ 40,385	$ 1,280,135	$ 1,280,135	$ -	$ 40,385
1998-99	Open Meetings Act	Ch. 641/86	49	$ 5,316,132	$ 5,316,132	$ -	$ 670,665	$ 669,938	$ 727	$ (727)
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	$ 1,323,819	$ 1,323,819	$ -	$ 647,104	$ 481,403	$ 165,701	$ (165,701)
1998-99 Total				**$ 9,294,252**	**$ 9,253,867**	**$ 40,385**	**$ 2,597,904**	**$ 2,431,476**	**$ 166,428**	**$ (126,043)**
1997-98	Mandate Reimbursement Process	Ch. 486/75	41	$ 3,841,394	$ 3,841,394	$ -	$ 230,325	$ 229,212	$ 1,113	$ (1,113)
1997-98	Open Meetings Act	Ch. 641/86	49	$ 4,707,412	$ 4,707,412	$ -	$ 183,902	$ 183,169	$ 733	$ (733)
1997-98 Total				**$ 8,548,806**	**$ 8,548,806**	**$ -**	**$ 414,227**	**$ 412,381**	**$ 1,846**	**$ (1,846)**
1996-97	Mandate Reimbursement Process	Ch. 486/75	41	$ 3,560,480	$ 3,560,480	$ -	$ 319,940	$ 319,763	$ 177	$ (177)
1996-97 Total				**$ 3,560,480**	**$ 3,560,480**	**$ -**	**$ 319,940**	**$ 319,763**	**$ 177**	**$ (177)**
1995-96	Mandate Reimbursement Process	Ch. 486/75	41	$ 2,968,144	$ 2,968,144	$ -	$ 661,263	$ 657,646	$ 3,617	$ (3,617)
1995-96	Open Meetings Act	Ch. 641/86	49	$ 3,690,222	$ 3,690,222	$ -	$ 870,559	$ 867,771	$ 2,788	$ (2,788)
1995-96 Total				**$ 6,658,366**	**$ 6,658,366**	**$ -**	**$ 1,531,822**	**$ 1,525,417**	**$ 6,405**	**$ (6,405)**
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	$ 3,097,183	$ 3,097,183	$ -	$ 201,105	$ 200,520	$ 585	$ (585)
1994-95 Total				**$ 3,097,183**	**$ 3,097,183**	**$ -**	**$ 201,105**	**$ 200,520**	**$ 585**	**$ (585)**
1992-93	Open Meetings Act	Ch. 641/86	49	$ 4,970,992	$ 4,970,992	$ -	$ 713	$ -	$ 713	$ (713)
1992-93	Personal Alarm Devices	Title 8	24	$ 722,127	$ 722,127	$ -	$ 2,253	$ -	$ 2,253	$ (2,253)
1992-93 Total				**$ 5,693,119**	**$ 5,693,119**	**$ -**	**$ 2,966**	**$ -**	**$ 2,966**	**$ (2,966)**
1991-92	Mandate Reimbursement Process	Ch. 486/75	41	$ 2,102,143	$ 2,102,143	$ -	$ 153,432	$ 114,504	$ 38,928	$ (38,928)
1991-92	Open Meetings Act	Ch. 641/86	49	$ 5,350,067	$ 5,350,067	$ -	$ 48,328	$ 47,747	$ 581	$ (581)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets [6]	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	$ 7,349,099	$ 7,349,099	$ -	$ 293,279	$ 284,557	$ 8,722	$ (8,722)
1991-92 Total				**$ 14,801,309**	**$ 14,801,309**	**$ -**	**$ 495,039**	**$ 446,808**	**$ 48,231**	**$ (48,231)**
Total Local Agencies				**$ 1,057,306,647**	**$ 442,901,854**	**$ 614,404,793**	**$ 116,406,120**	**$ 114,026,564**	**$ 2,379,556**	**$ 612,025,237**

Footnote:
[6] Local agencies do not receive one-time funding offsets.

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
				School Districts						
2016-17	Academic Performance Index	Ch. 3/99	305	$ 1,203	$ -	$ 1,203	$ -	$ -	$ -	$ 1,203
2016-17	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 45,017	$ -	$ 45,017	$ -	$ -	$ -	$ 45,017
2016-17	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 13,507,610	$ -	$ 13,507,610	$ -	$ -	$ -	$ 13,507,610
2016-17	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 1,492	$ -	$ 1,492	$ -	$ -	$ -	$ 1,492
2016-17	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 3,190	$ -	$ 3,190	$ -	$ -	$ -	$ 3,190
2016-17	Charter Schools I, II, III	Ch. 781/92	278	$ 14,543	$ -	$ 14,543	$ -	$ -	$ -	$ 14,543
2016-17	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 194,222	$ -	$ 194,222	$ -	$ -	$ -	$ 194,222
2016-17	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 35,671	$ -	$ 35,671	$ -	$ -	$ -	$ 35,671
2016-17	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 44,856	$ -	$ 44,856	$ -	$ -	$ -	$ 44,856
2016-17	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 31,110	$ -	$ 31,110	$ -	$ -	$ -	$ 31,110
2016-17	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 1,065	$ -	$ 1,065	$ -	$ -	$ -	$ 1,065
2016-17	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 57,727	$ -	$ 57,727	$ -	$ -	$ -	$ 57,727
2016-17	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 65,899	$ -	$ 65,899	$ -	$ -	$ -	$ 65,899
2016-17	Criminal Background Checks I	Ch. 588/97	183	$ 3,724	$ -	$ 3,724	$ -	$ -	$ -	$ 3,724
2016-17	Criminal Background Checks II	Ch. 594/98	251	$ 3,050	$ -	$ 3,050	$ -	$ -	$ -	$ 3,050
2016-17	Financial and Compliance Audits	Ch. 36/77	192	$ 15,289	$ -	$ 15,289	$ -	$ -	$ -	$ 15,289
2016-17	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 3,567,476	$ -	$ 3,567,476	$ -	$ -	$ -	$ 3,567,476
2016-17	Habitual Truants	Ch. 1184/75	166	$ 134,244	$ -	$ 134,244	$ -	$ -	$ -	$ 134,244
2016-17	High School Exit Examination	Ch. 1/99	268	$ 13,061	$ -	$ 13,061	$ -	$ -	$ -	$ 13,061
2016-17	Immunization Records	Ch. 1176/77	32	$ 23,524	$ -	$ 23,524	$ -	$ -	$ -	$ 23,524
2016-17	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 21,279	$ -	$ 21,279	$ -	$ -	$ -	$ 21,279

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				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2016-17	Immunization Records - Pertussis	Ch. 434/10	357	$ 16,772	$ -	$ 16,772	$ -	$ -	$ -	$ 16,772
2016-17	Intradistrict Attendance	Ch. 161/93	153	$ 3,284	$ -	$ 3,284	$ -	$ -	$ -	$ 3,284
2016-17	Notification of Truancy	Ch. 498/83	48	$ 166,453	$ -	$ 166,453	$ -	$ -	$ -	$ 166,453
2016-17	Parental Involvement Programs	Ch. 1400/90	350	$ 5,687	$ -	$ 5,687	$ -	$ -	$ -	$ 5,687
2016-17	Physical Performance Tests	Ch. 975/95	173	$ 21,944	$ -	$ 21,944	$ -	$ -	$ -	$ 21,944
2016-17	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 2,385	$ -	$ 2,385	$ -	$ -	$ -	$ 2,385
2016-17	Pupil Promotion and Retention	Ch. 100/81	244	$ 18,055	$ -	$ 18,055	$ -	$ -	$ -	$ 18,055
2016-17	School Accountability Report Cards	Ch. 1463/89	171	$ 20,108	$ -	$ 20,108	$ -	$ -	$ -	$ 20,108
2016-17	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 62,743	$ -	$ 62,743	$ -	$ -	$ -	$ 62,743
2016-17	The Stull Act	Ch. 498/83	260	$ 220,329	$ -	$ 220,329	$ -	$ -	$ -	$ 220,329
2016-17	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 7,504,450	$ -	$ 7,504,450	$ -	$ -	$ -	$ 7,504,450
2016-17	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 17,010	$ -	$ 17,010	$ -	$ -	$ -	$ 17,010
2016-17	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 11,236	$ -	$ 11,236	$ -	$ -	$ -	$ 11,236
2016-17 Total				**$ 25,855,708**	**$ -**	**$ 25,855,708**	**$ -**	**$ -**	**$ -**	**$ 25,855,708**
2015-16	Academic Performance Index	Ch. 3/99	305	$ 1,090	$ 1,000	$ 90	$ -	$ -	$ -	$ 90
2015-16	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 77,440	$ 1,000	$ 76,440	$ -	$ -	$ -	$ 76,440
2015-16	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 45,573,389	$ 1,000	$ 45,572,389	$ -	$ -	$ -	$ 45,572,389
2015-16	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 1,525	$ 1,000	$ 525	$ -	$ -	$ -	$ 525
2015-16	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 8,527	$ 1,000	$ 7,527	$ -	$ -	$ -	$ 7,527
2015-16	Charter Schools IV	Ch. 1058/02	337	$ 4,943	$ 1,000	$ 3,943	$ -	$ -	$ -	$ 3,943
2015-16	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 1,289	$ 1,000	$ 289	$ -	$ -	$ -	$ 289
2015-16	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 327,239	$ 1,000	$ 326,239	$ -	$ -	$ -	$ 326,239
2015-16	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 39,319	$ 1,000	$ 38,319	$ -	$ -	$ -	$ 38,319
2015-16	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 69,675	$ 1,000	$ 68,675	$ -	$ -	$ -	$ 68,675
2015-16	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 39,610	$ 1,000	$ 38,610	$ -	$ -	$ -	$ 38,610
2015-16	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 8,772	$ 1,000	$ 7,772	$ -	$ -	$ -	$ 7,772

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2015-16	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 84,568	$ 1,000	$ 83,568	$ -	$ -	$ -	$ 83,568
2015-16	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 46,239	$ 1,000	$ 45,239	$ -	$ -	$ -	$ 45,239
2015-16	Criminal Background Checks I	Ch. 588/97	183	$ 8,422	$ 1,000	$ 7,422	$ -	$ -	$ -	$ 7,422
2015-16	Criminal Background Checks II	Ch. 594/98	251	$ 4,049	$ 1,000	$ 3,049	$ -	$ -	$ -	$ 3,049
2015-16	Financial and Compliance Audits	Ch. 36/77	192	$ 13,092	$ 1,000	$ 12,092	$ -	$ -	$ -	$ 12,092
2015-16	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 6,628,149	$ 1,000	$ 6,627,149	$ -	$ -	$ -	$ 6,627,149
2015-16	Habitual Truants	Ch. 1184/75	166	$ 174,115	$ 1,000	$ 173,115	$ -	$ -	$ -	$ 173,115
2015-16	High School Exit Examination	Ch. 1/99	268	$ 17,181	$ 1,000	$ 16,181	$ -	$ -	$ -	$ 16,181
2015-16	Immunization Records	Ch. 1176/77	32	$ 33,423	$ 1,000	$ 32,423	$ -	$ -	$ -	$ 32,423
2015-16	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 27,847	$ 1,000	$ 26,847	$ -	$ -	$ -	$ 26,847
2015-16	Immunization Records - Pertussis	Ch. 434/10	357	$ 16,167	$ 1,000	$ 15,167	$ -	$ -	$ -	$ 15,167
2015-16	Interdistrict Attendance Permits	Ch. 172/86	148	$ 2,021	$ 1,000	$ 1,021	$ -	$ -	$ -	$ 1,021
2015-16	Intradistrict Attendance	Ch. 161/93	153	$ 13,759	$ 1,000	$ 12,759	$ -	$ -	$ -	$ 12,759
2015-16	Juvenile Court Notices II	Ch. 1423/84	155	$ 3,353	$ 1,000	$ 2,353	$ -	$ -	$ -	$ 2,353
2015-16	Notification of Truancy	Ch. 498/83	48	$ 231,284	$ 1,000	$ 230,284	$ -	$ -	$ -	$ 230,284
2015-16	Parental Involvement Programs	Ch. 1400/90	350	$ 1,371	$ 1,000	$ 371	$ -	$ -	$ -	$ 371
2015-16	Physical Performance Tests	Ch. 975/95	173	$ 28,430	$ 1,000	$ 27,430	$ -	$ -	$ -	$ 27,430
2015-16	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 3,728	$ 1,000	$ 2,728	$ -	$ -	$ -	$ 2,728
2015-16	Pupil Promotion and Retention	Ch. 100/81	244	$ 21,352	$ 1,000	$ 20,352	$ -	$ -	$ -	$ 20,352
2015-16	School Accountability Report Cards	Ch. 1463/89	171	$ 32,325	$ 1,000	$ 31,325	$ -	$ -	$ -	$ 31,325
2015-16	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 67,141	$ 1,000	$ 66,141	$ -	$ -	$ -	$ 66,141
2015-16	The Stull Act	Ch. 498/83	260	$ 256,675	$ 1,000	$ 255,675	$ -	$ -	$ -	$ 255,675
2015-16	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 10,545,146	$ 1,000	$ 10,544,146	$ -	$ -	$ -	$ 10,544,146
2015-16	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 18,910	$ 1,000	$ 17,910	$ -	$ -	$ -	$ 17,910
2015-16 Total				**$ 64,431,565**	**$ 36,000**	**$ 64,395,565**	**$ -**	**$ -**	**$ -**	**$ 64,395,565**
2014-15	Academic Performance Index	Ch. 3/99	305	$ 1,182	$ 1,000	$ 182	$ -	$ -	$ -	$ 182
2014-15	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 70,758	$ 4,554	$ 66,204	$ -	$ -	$ -	$ 66,204
2014-15	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 74,450,198	$ -	$ 74,450,198	$ -	$ -	$ -	$ 74,450,198

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Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2014-15	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 51,776	$ 14,839	$ 36,937	$ -	$ -	$ -	$ 36,937
2014-15	Charter Schools I, II, III	Ch. 781/92	278	$ 80,581	$ 1,000	$ 79,581	$ -	$ -	$ -	$ 79,581
2014-15	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 1,367	$ 1,000	$ 367	$ -	$ -	$ -	$ 367
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 1,012,760	$ 251,536	$ 761,224	$ -	$ -	$ -	$ 761,224
2014-15	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 192,966	$ 18,171	$ 174,795	$ -	$ -	$ -	$ 174,795
2014-15	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 163,009	$ 13,871	$ 149,138	$ -	$ -	$ -	$ 149,138
2014-15	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 219,338	$ 25,533	$ 193,805	$ -	$ -	$ -	$ 193,805
2014-15	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 84,258	$ 2,880	$ 81,378	$ -	$ -	$ -	$ 81,378
2014-15	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 571,714	$ 33,978	$ 537,736	$ -	$ -	$ -	$ 537,736
2014-15	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 93,729	$ 1,000	$ 92,729	$ -	$ -	$ -	$ 92,729
2014-15	Criminal Background Checks I	Ch. 588/97	183	$ 53,366	$ 3,460	$ 49,906	$ -	$ -	$ -	$ 49,906
2014-15	Criminal Background Checks II	Ch. 594/98	251	$ 12,287	$ 5,287	$ 7,000	$ -	$ -	$ -	$ 7,000
2014-15	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 2,373	$ 1,000	$ 1,373	$ -	$ -	$ -	$ 1,373
2014-15	Financial and Compliance Audits	Ch. 36/77	192	$ 30,144	$ 6,712	$ 23,432	$ -	$ -	$ -	$ 23,432
2014-15	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 16,676,742	$ 1,000	$ 16,675,742	$ -	$ -	$ -	$ 16,675,742
2014-15	Habitual Truants	Ch. 1184/75	166	$ 1,058,395	$ 49,914	$ 1,008,481	$ -	$ -	$ -	$ 1,008,481
2014-15	High School Exit Examination	Ch. 1/99	268	$ 621,912	$ 1,000	$ 620,912	$ -	$ -	$ -	$ 620,912
2014-15	Immunization Records	Ch. 1176/77	32	$ 227,731	$ 22,230	$ 205,501	$ -	$ -	$ -	$ 205,501
2014-15	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 203,466	$ 1,000	$ 202,466	$ -	$ -	$ -	$ 202,466
2014-15	Immunization Records - Pertussis	Ch. 434/10	357	$ 2,663,014	$ 1,283,369	$ 1,379,645	$ -	$ -	$ -	$ 1,379,645
2014-15	Interdistrict Attendance Permits	Ch. 172/86	148	$ 8,713	$ 1,000	$ 7,713	$ -	$ -	$ -	$ 7,713
2014-15	Intradistrict Attendance	Ch. 161/93	153	$ 137,810	$ 11,619	$ 126,191	$ -	$ -	$ -	$ 126,191
2014-15	Juvenile Court Notices II	Ch. 1423/84	155	$ 222,555	$ 1,000	$ 221,555	$ -	$ -	$ -	$ 221,555
2014-15	Notification of Truancy	Ch. 498/83	48	$ 1,623,854	$ 60,368	$ 1,563,486	$ -	$ -	$ -	$ 1,563,486
2014-15	Parental Involvement Programs	Ch. 1400/90	350	$ 34,239	$ 5,971	$ 28,268	$ -	$ -	$ -	$ 28,268

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2014-15	Physical Performance Tests	Ch. 975/95	173	$ 63,225	$ 11,162	$ 52,063	$ -	$ -	$ -	$ 52,063
2014-15	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 42,331	$ 3,944	$ 38,387	$ -	$ -	$ -	$ 38,387
2014-15	Pupil Promotion and Retention	Ch. 100/81	244	$ 99,722	$ 31,757	$ 67,965	$ -	$ -	$ -	$ 67,965
2014-15	Pupil Safety Notices	Ch. 498/83	280	$ 6,219	$ 1,000	$ 5,219	$ -	$ -	$ -	$ 5,219
2014-15	Race to the Top	Title 5	362	$ 240,803	$ 1,000	$ 239,803	$ -	$ -	$ -	$ 239,803
2014-15	School Accountability Report Cards	Ch. 1463/89	171	$ 109,844	$ 23,348	$ 86,496	$ -	$ -	$ -	$ 86,496
2014-15	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 396,513	$ 26,263	$ 370,250	$ -	$ -	$ -	$ 370,250
2014-15	School District Reorganization	Ch. 1192/80	228	$ 17,098	$ 1,000	$ 16,098	$ -	$ -	$ -	$ 16,098
2014-15	Student Records	Ch. 593/89	308	$ 2,805	$ 1,000	$ 1,805	$ -	$ -	$ -	$ 1,805
2014-15	The Stull Act	Ch. 498/83	260	$ 1,653,439	$ 116,801	$ 1,536,638	$ -	$ -	$ -	$ 1,536,638
2014-15	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 147,181	$ -	$ 147,181	$ -	$ -	$ -	$ 147,181
2014-15	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 5,540	$ 1,000	$ 4,540	$ -	$ -	$ -	$ 4,540
2014-15	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 31,192	$ 3,483	$ 27,709	$ -	$ -	$ -	$ 27,709
2014-15 Total				**$ 103,386,149**	**$ 2,046,050**	**$ 101,340,099**	**$ -**	**$ -**	**$ -**	**$ 101,340,099**
2013-14	Academic Performance Index	Ch. 3/99	305	$ 11,320	$ 2,921	$ 8,399	$ -	$ -	$ -	$ 8,399
2013-14	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 84,439	$ 3,229	$ 81,210	$ -	$ -	$ -	$ 81,210
2013-14	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 77,201,376	$ -	$ 77,201,376	$ -	$ -	$ -	$ 77,201,376
2013-14	California Public Records Act (CPRA)	Ch. 463/92	354	$ 160,491	$ 25,918	$ 134,573	$ -	$ -	$ -	$ 134,573
2013-14	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 3,934	$ 1,000	$ 2,934	$ -	$ -	$ -	$ 2,934
2013-14	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 39,521	$ 9,453	$ 30,068	$ -	$ -	$ -	$ 30,068
2013-14	Charter Schools I, II, III	Ch. 781/92	278	$ 68,418	$ 1,000	$ 67,418	$ -	$ -	$ -	$ 67,418
2013-14	Charter Schools IV	Ch. 1058/02	337	$ 56,740	$ 55,085	$ 1,655	$ -	$ -	$ -	$ 1,655
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 2,003,690	$ 647,189	$ 1,356,501	$ -	$ -	$ -	$ 1,356,501
2013-14	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 257,452	$ 33,391	$ 224,061	$ -	$ -	$ -	$ 224,061
2013-14	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 223,094	$ 19,088	$ 204,006	$ -	$ -	$ -	$ 204,006
2013-14	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 314,951	$ 53,099	$ 261,852	$ -	$ -	$ -	$ 261,852
2013-14	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 98,097	$ 1,939	$ 96,158	$ -	$ -	$ -	$ 96,158

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Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2013-14	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 605,343	$ 55,746	$ 549,597	$ -	$ -	$ -	$ 549,597
2013-14	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 100,210	$ 1,000	$ 99,210	$ -	$ -	$ -	$ 99,210
2013-14	Criminal Background Checks I	Ch. 588/97	183	$ 24,654	$ 2,931	$ 21,723	$ -	$ -	$ -	$ 21,723
2013-14	Criminal Background Checks II	Ch. 594/98	251	$ 33,464	$ 4,987	$ 28,477	$ -	$ -	$ -	$ 28,477
2013-14	Developer Fees	Ch. 955/77	333	$ 10,006	$ 1,000	$ 9,006	$ -	$ -	$ -	$ 9,006
2013-14	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 2,373	$ 1,000	$ 1,373	$ -	$ -	$ -	$ 1,373
2013-14	Financial and Compliance Audits	Ch. 36/77	192	$ 38,653	$ 4,060	$ 34,593	$ -	$ -	$ -	$ 34,593
2013-14	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 18,978,442	$ 1,000	$ 18,977,442	$ -	$ -	$ -	$ 18,977,442
2013-14	Habitual Truants	Ch. 1184/75	166	$ 665,217	$ 25,749	$ 639,468	$ -	$ -	$ -	$ 639,468
2013-14	High School Exit Examination	Ch. 1/99	268	$ 564,080	$ 1,000	$ 563,080	$ -	$ -	$ -	$ 563,080
2013-14	Immunization Records	Ch. 1176/77	32	$ 266,637	$ 53,907	$ 212,730	$ -	$ -	$ -	$ 212,730
2013-14	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 243,333	$ 28,070	$ 215,263	$ -	$ -	$ -	$ 215,263
2013-14	Immunization Records - Pertussis	Ch. 434/10	357	$ 1,204,591	$ 387,253	$ 817,338	$ -	$ -	$ -	$ 817,338
2013-14	Interdistrict Attendance Permits	Ch. 172/86	148	$ 5,963	$ 2,158	$ 3,805	$ -	$ -	$ -	$ 3,805
2013-14	Intradistrict Attendance	Ch. 161/93	153	$ 140,532	$ 14,948	$ 125,584	$ -	$ -	$ -	$ 125,584
2013-14	Juvenile Court Notices II	Ch. 1423/84	155	$ 247,195	$ 1,000	$ 246,195	$ -	$ -	$ -	$ 246,195
2013-14	Notification of Truancy	Ch. 498/83	48	$ 1,846,288	$ 215,879	$ 1,630,409	$ -	$ -	$ -	$ 1,630,409
2013-14	Parental Involvement Programs	Ch. 1400/90	350	$ 139,137	$ 22,270	$ 116,867	$ -	$ -	$ -	$ 116,867
2013-14	Physical Performance Tests	Ch. 975/95	173	$ 76,582	$ 14,498	$ 62,084	$ -	$ -	$ -	$ 62,084
2013-14	Public Contracts (K-14)	Ch. 1073/85	335	$ 2,455	$ 1,000	$ 1,455	$ -	$ -	$ -	$ 1,455
2013-14	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 44,962	$ 11,915	$ 33,047	$ -	$ -	$ -	$ 33,047
2013-14	Pupil Promotion and Retention	Ch. 100/81	244	$ 133,508	$ 26,243	$ 107,265	$ -	$ -	$ -	$ 107,265
2013-14	Pupil Safety Notices	Ch. 498/83	280	$ 7,615	$ 1,000	$ 6,615	$ -	$ -	$ -	$ 6,615
2013-14	Race to the Top	Title 5	362	$ 55,547	$ 1,000	$ 54,547	$ -	$ -	$ -	$ 54,547
2013-14	School Accountability Report Cards	Ch. 1463/89	171	$ 160,850	$ 35,379	$ 125,471	$ -	$ -	$ -	$ 125,471
2013-14	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 478,898	$ 71,107	$ 407,791	$ -	$ -	$ -	$ 407,791
2013-14	School District Reorganization	Ch. 1192/80	228	$ 51,918	$ 1,000	$ 50,918	$ -	$ -	$ -	$ 50,918
2013-14	Student Records	Ch. 593/89	308	$ 1,359	$ 1,000	$ 359	$ -	$ -	$ -	$ 359
2013-14	The Stull Act	Ch. 498/83	260	$ 1,590,017	$ 187,692	$ 1,402,325	$ -	$ -	$ -	$ 1,402,325
2013-14	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 55,556	$ 1,000	$ 54,556	$ -	$ -	$ -	$ 54,556

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2013-14	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 141,465	$ 25,828	$ 115,637	$ -	$ -	$ -	$ 115,637
2013-14 Total				**$ 108,440,373**	**$ 2,055,932**	**$ 106,384,441**	**$ -**	**$ -**	**$ -**	**$ 106,384,441**
2012-13	Academic Performance Index	Ch. 3/99	305	$ 75,875	$ 12,983	$ 62,892	$ -	$ -	$ -	$ 62,892
2012-13	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 140,238	$ 29,119	$ 111,119	$ -	$ -	$ -	$ 111,119
2012-13	Behavioral Intervention Plans (On or after 7/1/2012)	Title 5	349	$ 567,515	$ 339,292	$ 228,223	$ -	$ -	$ -	$ 228,223
2012-13	California Public Records Act (CPRA)	Ch. 463/92	354	$ 138,826	$ 20,257	$ 118,569	$ -	$ -	$ -	$ 118,569
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 3,927	$ 1,472	$ 2,455	$ -	$ -	$ -	$ 2,455
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 112,635	$ 40,457	$ 72,178	$ -	$ -	$ -	$ 72,178
2012-13	Charter Schools I, II, III	Ch. 781/92	278	$ 125,147	$ 8,559	$ 116,588	$ -	$ -	$ -	$ 116,588
2012-13	Charter Schools IV	Ch. 1058/02	337	$ 25,128	$ 9,606	$ 15,522	$ -	$ -	$ -	$ 15,522
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 1,813	$ 1,000	$ 813	$ -	$ -	$ -	$ 813
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 3,499,394	$ 1,432,728	$ 2,066,666	$ -	$ -	$ -	$ 2,066,666
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 635,945	$ 205,506	$ 430,439	$ -	$ -	$ -	$ 430,439
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 796,292	$ 147,978	$ 648,314	$ -	$ -	$ -	$ 648,314
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 998,437	$ 362,999	$ 635,438	$ -	$ -	$ -	$ 635,438
2012-13	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 107,115	$ 16,340	$ 90,775	$ -	$ -	$ -	$ 90,775
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 1,238,142	$ 275,961	$ 962,181	$ -	$ -	$ -	$ 962,181
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 169,611	$ 1,000	$ 168,611	$ -	$ -	$ -	$ 168,611
2012-13	Criminal Background Checks I	Ch. 588/97	183	$ 85,755	$ 15,390	$ 70,365	$ -	$ -	$ -	$ 70,365
2012-13	Criminal Background Checks II	Ch. 594/98	251	$ 81,057	$ 13,021	$ 68,036	$ -	$ -	$ -	$ 68,036
2012-13	Developer Fees	Ch. 955/77	333	$ 3,808	$ -	$ 3,808	$ -	$ -	$ -	$ 3,808
2012-13	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 2,506	$ 1,000	$ 1,506	$ -	$ -	$ -	$ 1,506
2012-13	Financial and Compliance Audits	Ch. 36/77	192	$ 81,021	$ 17,001	$ 64,020	$ -	$ -	$ -	$ 64,020

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2012-13	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 228,196,763	$ 57,822,192	$ 170,374,571	$ -	$ -	$ -	$ 170,374,571
2012-13	Habitual Truants	Ch. 1184/75	166	$ 1,479,696	$ 367,984	$ 1,111,712	$ -	$ -	$ -	$ 1,111,712
2012-13	High School Exit Examination	Ch. 1/99	268	$ 1,374,928	$ 135,252	$ 1,239,676	$ -	$ -	$ -	$ 1,239,676
2012-13	Immunization Records	Ch. 1176/77	32	$ 754,201	$ 360,867	$ 393,334	$ -	$ -	$ -	$ 393,334
2012-13	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 851,669	$ 422,917	$ 428,752	$ -	$ -	$ -	$ 428,752
2012-13	Immunization Records - Pertussis	Ch. 434/10	357	$ 1,834,289	$ 758,389	$ 1,075,900	$ -	$ -	$ -	$ 1,075,900
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	$ 14,148	$ 3,224	$ 10,924	$ -	$ -	$ -	$ 10,924
2012-13	Intradistrict Attendance	Ch. 161/93	153	$ 655,319	$ 245,153	$ 410,166	$ -	$ -	$ -	$ 410,166
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	$ 491,903	$ 1,000	$ 490,903	$ -	$ -	$ -	$ 490,903
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	$ 3,798,622	$ 1,156,179	$ 2,642,443	$ -	$ -	$ -	$ 2,642,443
2012-13	Notification of Truancy	Ch. 498/83	48	$ 2,738,890	$ 1,000,186	$ 1,738,704	$ -	$ -	$ -	$ 1,738,704
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 212,932	$ 49,813	$ 163,119	$ -	$ -	$ -	$ 163,119
2012-13	Parental Involvement Programs	Ch. 1400/90	350	$ 204,331	$ 31,858	$ 172,473	$ 1,000	$ 1,000	$ -	$ 172,473
2012-13	Physical Performance Tests	Ch. 975/95	173	$ 269,560	$ 105,334	$ 164,226	$ -	$ -	$ -	$ 164,226
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	$ 3,331	$ 1,000	$ 2,331	$ -	$ -	$ -	$ 2,331
2012-13	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 120,472	$ 56,756	$ 63,716	$ -	$ -	$ -	$ 63,716
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	$ 302,754	$ 131,737	$ 171,017	$ -	$ -	$ -	$ 171,017
2012-13	Pupil Safety Notices	Ch. 498/83	280	$ 11,550	$ 1,000	$ 10,550	$ -	$ -	$ -	$ 10,550
2012-13	Race to the Top	Title 5	362	$ 29,386	$ -	$ 29,386	$ -	$ -	$ -	$ 29,386
2012-13	School Accountability Report Cards	Ch. 1463/89	171	$ 484,225	$ 158,466	$ 325,759	$ -	$ -	$ -	$ 325,759
2012-13	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 901,863	$ 267,942	$ 633,921	$ -	$ -	$ -	$ 633,921
2012-13	Student Records	Ch. 593/89	308	$ 2,483	$ 1,000	$ 1,483	$ -	$ -	$ -	$ 1,483
2012-13	The Stull Act	Ch. 498/83	260	$ 3,715,486	$ 1,469,986	$ 2,245,500	$ -	$ -	$ -	$ 2,245,500
2012-13	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 80,974	$ 25,251	$ 55,723	$ -	$ -	$ -	$ 55,723
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 169,594	$ 31,247	$ 138,347	$ -	$ -	$ -	$ 138,347
2012-13 Total				**$ 257,589,556**	**$ 67,556,402**	**$ 190,033,154**	**$ 1,000**	**$ 1,000**	**$ -**	**$ 190,033,154**
2011-12	Academic Performance Index	Ch. 3/99	305	$ 506,059	$ 218,158	$ 287,901	$ -	$ -	$ -	$ 287,901
2011-12	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,366,092	$ 416,286	$ 949,806	$ -	$ -	$ -	$ 949,806
2011-12	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 1,482,185	$ 993,443	$ 488,742	$ -	$ -	$ -	$ 488,742
2011-12	California Public Records Act (CPRA)	Ch. 463/92	354	$ 119,930	$ 31,295	$ 88,635	$ -	$ -	$ -	$ 88,635
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 45,817	$ 32,107	$ 13,710	$ -	$ -	$ -	$ 13,710
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 434,043	$ 176,649	$ 257,394	$ -	$ -	$ -	$ 257,394
2011-12	Charter Schools I, II, III	Ch. 781/92	278	$ 1,612,674	$ 653,988	$ 958,686	$ -	$ -	$ -	$ 958,686

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Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2011-12	Charter Schools IV	Ch. 1058/02	337	$ 8,523	$ -	$ 8,523	$ -	$ -	$ -	$ 8,523
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 19,576	$ 10,400	$ 9,176	$ -	$ -	$ -	$ 9,176
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 16,883,834	$ 8,771,624	$ 8,112,210	$ -	$ -	$ -	$ 8,112,210
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 3,380,219	$ 1,648,787	$ 1,731,432	$ -	$ -	$ -	$ 1,731,432
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 5,752,397	$ 3,024,315	$ 2,728,082	$ -	$ -	$ -	$ 2,728,082
2011-12	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 730,369	$ 252,704	$ 477,665	$ -	$ -	$ -	$ 477,665
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 6,498,748	$ 2,672,809	$ 3,825,939	$ -	$ -	$ -	$ 3,825,939
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 268,885	$ 28,227	$ 240,658	$ -	$ -	$ -	$ 240,658
2011-12	Criminal Background Checks I	Ch. 588/97	183	$ 402,570	$ 214,802	$ 187,768	$ -	$ -	$ -	$ 187,768
2011-12	Criminal Background Checks II	Ch. 594/98	251	$ 499,410	$ 152,340	$ 347,070	$ -	$ -	$ -	$ 347,070
2011-12	Developer Fees	Ch. 955/77	333	$ 32,357	$ 13,600	$ 18,757	$ -	$ -	$ -	$ 18,757
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	$ 12,801	$ 6,765	$ 6,036	$ -	$ -	$ -	$ 6,036
2011-12	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 14,415	$ 9,169	$ 5,246	$ -	$ -	$ -	$ 5,246
2011-12	Financial and Compliance Audits	Ch. 36/77	192	$ 253,379	$ 111,055	$ 142,324	$ -	$ -	$ -	$ 142,324
2011-12	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 265,688,269	$ 78,378,375	$ 187,309,894	$ -	$ -	$ -	$ 187,309,894
2011-12	Habitual Truants	Ch. 1184/75	166	$ 6,625,087	$ 2,608,572	$ 4,016,515	$ -	$ -	$ -	$ 4,016,515
2011-12	High School Exit Examination	Ch. 1/99	268	$ 6,272,368	$ 1,360,472	$ 4,911,896	$ -	$ -	$ -	$ 4,911,896
2011-12	Immunization Records	Ch. 1176/77	32	$ 4,557,408	$ 2,864,440	$ 1,692,968	$ -	$ -	$ -	$ 1,692,968
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,679,366	$ 3,673,518	$ 2,005,848	$ -	$ -	$ -	$ 2,005,848
2011-12	Immunization Records - Pertussis	Ch. 434/10	357	$ 7,134,515	$ 2,520,269	$ 4,614,246	$ -	$ -	$ -	$ 4,614,246
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	$ 218,554	$ 2,094	$ 216,460	$ -	$ -	$ -	$ 216,460
2011-12	Intradistrict Attendance	Ch. 161/93	153	$ 3,685,492	$ 1,746,101	$ 1,939,391	$ -	$ -	$ -	$ 1,939,391
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	$ 845,595	$ 142,808	$ 702,787	$ -	$ -	$ -	$ 702,787
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	$ 16,457,471	$ 7,601,601	$ 8,855,870	$ -	$ -	$ -	$ 8,855,870
2011-12	Notification of Truancy	Ch. 498/83	48	$ 25,192,893	$ 14,229,502	$ 10,963,391	$ -	$ -	$ -	$ 10,963,391
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,252,432	$ 1,340,705	$ 1,911,727	$ -	$ -	$ -	$ 1,911,727
2011-12	Parental Involvement Programs	Ch. 1400/90	350	$ 77,113	$ 8,020	$ 69,093	$ -	$ -	$ -	$ 69,093
2011-12	Physical Performance Tests	Ch. 975/95	173	$ 1,475,090	$ 820,173	$ 654,917	$ -	$ -	$ -	$ 654,917

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				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	$ 159,665	$ 26,698	$ 132,967	$ -	$ -	$ -	$ 132,967
2011-12	Public Contracts (K-14)	Ch. 1073/85	335	$ 30,695	$ 16,054	$ 14,641	$ -	$ -	$ -	$ 14,641
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,391,500	$ 465,607	$ 925,893	$ -	$ -	$ -	$ 925,893
2011-12	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 905,756	$ 538,587	$ 367,169	$ -	$ -	$ -	$ 367,169
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,880,327	$ 1,094,014	$ 786,313	$ -	$ -	$ -	$ 786,313
2011-12	Pupil Safety Notices	Ch. 498/83	280	$ 88,241	$ 5,017	$ 83,224	$ -	$ -	$ -	$ 83,224
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 3,640,971	$ 1,726,186	$ 1,914,785	$ -	$ -	$ -	$ 1,914,785
2011-12	School Accountability Report Cards	Ch. 1463/89	171	$ 2,306,300	$ 1,096,309	$ 1,209,991	$ -	$ -	$ -	$ 1,209,991
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 2,683,188	$ 1,172,215	$ 1,510,973	$ -	$ -	$ -	$ 1,510,973
2011-12	The Stull Act	Ch. 498/83	260	$ 17,699,834	$ 8,972,631	$ 8,727,203	$ -	$ -	$ -	$ 8,727,203
2011-12	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 28,428	$ 3,321	$ 25,107	$ -	$ -	$ -	$ 25,107
2011-12	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 123,494	$ 30,941	$ 92,553	$ -	$ -	$ -	$ 92,553
2011-12 Total				**$ 418,424,335**	**$ 151,882,753**	**$ 266,541,582**	**$ -**	**$ -**	**$ -**	**$ 266,541,582**
2010-11	Academic Performance Index	Ch. 3/99	305	$ 404,335	$ 171,157	$ 233,178	$ -	$ -	$ -	$ 233,178
2010-11	Agency Fee Arrangements	Ch. 893/00	269	$ 8,679	$ 4,127	$ 4,552	$ -	$ -	$ -	$ 4,552
2010-11	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,284,869	$ 488,612	$ 796,257	$ -	$ -	$ -	$ 796,257
2010-11	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 1,223,752	$ 811,279	$ 412,473	$ -	$ -	$ -	$ 412,473
2010-11	California Public Records Act (CPRA)	Ch. 463/92	354	$ 86,685	$ 18,252	$ 68,433	$ -	$ -	$ -	$ 68,433
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 48,564	$ 32,037	$ 16,527	$ -	$ -	$ -	$ 16,527
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 509,912	$ 230,003	$ 279,909	$ -	$ -	$ -	$ 279,909
2010-11	Charter Schools I, II, III	Ch. 781/92	278	$ 1,935,990	$ 930,809	$ 1,005,181	$ -	$ -	$ -	$ 1,005,181
2010-11	Charter Schools IV	Ch. 1058/02	337	$ 2,820	$ -	$ 2,820	$ -	$ -	$ -	$ 2,820
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 13,640	$ 4,528	$ 9,112	$ -	$ -	$ -	$ 9,112
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 17,982,853	$ 10,415,558	$ 7,567,295	$ -	$ -	$ -	$ 7,567,295
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 3,242,473	$ 1,651,316	$ 1,591,157	$ -	$ -	$ -	$ 1,591,157
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,390,921	$ 5,738,050	$ 3,652,871	$ -	$ -	$ -	$ 3,652,871

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Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 938,353	$ 391,301	$ 547,052	$ -	$ -	$ -	$ 547,052
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 7,856,369	$ 3,906,038	$ 3,950,331	$ -	$ -	$ -	$ 3,950,331
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 297,042	$ 24,975	$ 272,067	$ -	$ -	$ -	$ 272,067
2010-11	Criminal Background Checks I	Ch. 588/97	183	$ 472,674	$ 309,845	$ 162,829	$ -	$ -	$ -	$ 162,829
2010-11	Criminal Background Checks II	Ch. 594/98	251	$ 438,643	$ 208,174	$ 230,469	$ -	$ -	$ -	$ 230,469
2010-11	Developer Fees	Ch. 955/77	333	$ 51,096	$ 11,251	$ 39,845	$ -	$ -	$ -	$ 39,845
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	$ 7,611	$ 5,663	$ 1,948	$ -	$ -	$ -	$ 1,948
2010-11	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 15,135	$ 8,991	$ 6,144	$ -	$ -	$ -	$ 6,144
2010-11	Financial and Compliance Audits	Ch. 36/77	192	$ 281,654	$ 129,953	$ 151,701	$ -	$ -	$ -	$ 151,701
2010-11	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 271,208,498	$ 104,244,625	$ 166,963,873	$ -	$ -	$ -	$ 166,963,873
2010-11	Habitual Truants	Ch. 1184/75	166	$ 7,441,492	$ 3,948,599	$ 3,492,893	$ -	$ -	$ -	$ 3,492,893
2010-11	High School Exit Examination	Ch. 1/99	268	$ 6,645,364	$ 2,162,842	$ 4,482,522	$ -	$ -	$ -	$ 4,482,522
2010-11	Immunization Records	Ch. 1176/77	32	$ 4,523,685	$ 3,320,837	$ 1,202,848	$ -	$ -	$ -	$ 1,202,848
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,839,873	$ 4,339,360	$ 1,500,513	$ -	$ -	$ -	$ 1,500,513
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	$ 190,413	$ 2,511	$ 187,902	$ -	$ -	$ -	$ 187,902
2010-11	Intradistrict Attendance	Ch. 161/93	153	$ 4,617,785	$ 2,609,101	$ 2,008,684	$ -	$ -	$ -	$ 2,008,684
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	$ 987,871	$ 196,520	$ 791,351	$ -	$ -	$ -	$ 791,351
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	$ 16,152,484	$ 9,491,532	$ 6,660,952	$ -	$ -	$ -	$ 6,660,952
2010-11	Notification of Truancy	Ch. 498/83	48	$ 23,711,552	$ 16,283,989	$ 7,427,563	$ -	$ -	$ -	$ 7,427,563
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,581,330	$ 1,851,148	$ 1,730,182	$ -	$ -	$ -	$ 1,730,182
2010-11	Parental Involvement Programs	Ch. 1400/90	350	$ 75,583	$ 12,824	$ 62,759	$ -	$ -	$ -	$ 62,759
2010-11	Physical Education Reports	Ch. 640/97	195	$ 9,000	$ 3,730	$ 5,270	$ -	$ -	$ -	$ 5,270
2010-11	Physical Performance Tests	Ch. 975/95	173	$ 1,547,323	$ 964,585	$ 582,738	$ -	$ -	$ -	$ 582,738
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	$ 201,323	$ 12,323	$ 189,000	$ -	$ -	$ -	$ 189,000
2010-11	Public Contracts (K-14)	Ch. 1073/85	335	$ 17,779	$ 11,333	$ 6,446	$ -	$ -	$ -	$ 6,446
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,485,859	$ 768,612	$ 717,247	$ -	$ -	$ -	$ 717,247
2010-11	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 790,823	$ 519,058	$ 271,765	$ -	$ -	$ -	$ 271,765
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,888,836	$ 1,334,844	$ 553,992	$ -	$ -	$ -	$ 553,992

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				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	Pupil Safety Notices	Ch. 498/83	280	$ 119,811	$ 11,035	$ 108,776	$ -	$ -	$ -	$ 108,776
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 4,838,148	$ 2,405,128	$ 2,433,020	$ -	$ -	$ -	$ 2,433,020
2010-11	Removal of Chemicals	Ch. 1107/84	57	$ 108,771	$ 49,430	$ 59,341	$ -	$ -	$ -	$ 59,341
2010-11	School Accountability Report Cards	Ch. 1463/89	171	$ 2,690,215	$ 1,505,708	$ 1,184,507	$ -	$ -	$ -	$ 1,184,507
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,264,325	$ 1,602,771	$ 1,661,554	$ -	$ -	$ -	$ 1,661,554
2010-11	School District Reorganization	Ch. 1192/80	228	$ 7,405	$ 3,652	$ 3,753	$ -	$ -	$ -	$ 3,753
2010-11	Scoliosis Screening	Ch. 1347/80	58	$ 205,106	$ 166,305	$ 38,801	$ -	$ -	$ -	$ 38,801
2010-11	Student Records	Ch. 593/89	308	$ 242,733	$ 42,402	$ 200,331	$ -	$ -	$ -	$ 200,331
2010-11	The Stull Act	Ch. 498/83	260	$ 18,227,697	$ 10,658,691	$ 7,569,006	$ -	$ -	$ -	$ 7,569,006
2010-11	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 32,108	$ -	$ 32,108	$ -	$ -	$ -	$ 32,108
2010-11	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 122,036	$ 44,329	$ 77,707	$ -	$ -	$ -	$ 77,707
2010-11 Total				**$ 427,269,298**	**$ 194,059,743**	**$ 233,209,555**	**$ -**	**$ -**	**$ -**	**$ 233,209,555**
2009-10	Academic Performance Index	Ch. 3/99	305	$ 163,684	$ 88,174	$ 75,510	$ -	$ -	$ -	$ 75,510
2009-10	Agency Fee Arrangements	Ch. 893/00	269	$ 12,470	$ 9,355	$ 3,115	$ -	$ -	$ -	$ 3,115
2009-10	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,382,752	$ 1,349,159	$ 33,593	$ -	$ -	$ -	$ 33,593
2009-10	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 54,274,890	$ 32,899,031	$ 21,375,859	$ -	$ -	$ -	$ 21,375,859
2009-10	California Public Records Act (CPRA)	Ch. 463/92	354	$ 49,027	$ 21,105	$ 27,922	$ -	$ -	$ -	$ 27,922
2009-10	Charter Schools I, II, III	Ch. 781/92	278	$ 1,945,612	$ 1,688,365	$ 257,247	$ -	$ -	$ -	$ 257,247
2009-10	Charter Schools IV	Ch. 1058/02	337	$ 1,440	$ -	$ 1,440	$ -	$ -	$ -	$ 1,440
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 10,638	$ 1,061	$ 9,577	$ -	$ -	$ -	$ 9,577
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 21,146,549	$ 14,443,666	$ 6,702,883	$ 6,116	$ 2,133	$ 3,983	$ 6,698,900
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 3,339,644	$ 3,234,559	$ 105,085	$ -	$ -	$ -	$ 105,085
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,245,785	$ 9,154,607	$ 91,178	$ -	$ -	$ -	$ 91,178
2009-10	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 824,608	$ 491,269	$ 333,339	$ -	$ -	$ -	$ 333,339
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 8,776,032	$ 8,278,945	$ 497,087	$ 33,477	$ 11,081	$ 22,396	$ 474,691
2009-10	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 337,987	$ 296,266	$ 41,721	$ -	$ -	$ -	$ 41,721

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2009-10	Criminal Background Checks I	Ch. 588/97	183	$ 444,298	$ 442,546	$ 1,752	$ -	$ -	$ -	$ 1,752
2009-10	Criminal Background Checks II	Ch. 594/98	251	$ 382,165	$ 319,694	$ 62,471	$ -	$ -	$ -	$ 62,471
2009-10	Developer Fees	Ch. 955/77	333	$ 65,793	$ 47,649	$ 18,144	$ -	$ -	$ -	$ 18,144
2009-10	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 12,754	$ 9,216	$ 3,538	$ -	$ -	$ -	$ 3,538
2009-10	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 255,442,502	$ 127,528,837	$ 127,913,665	$ -	$ -	$ -	$ 127,913,665
2009-10	Habitual Truants	Ch. 1184/75	166	$ 8,133,459	$ 6,007,789	$ 2,125,670	$ -	$ -	$ -	$ 2,125,670
2009-10	High School Exit Examination	Ch. 1/99	268	$ 7,419,164	$ 6,483,264	$ 935,900	$ -	$ -	$ -	$ 935,900
2009-10	Immunization Records	Ch. 1176/77	32	$ 4,663,422	$ 4,507,222	$ 156,200	$ -	$ -	$ -	$ 156,200
2009-10	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,705,616	$ 5,538,783	$ 166,833	$ 173	$ 173	$ -	$ 166,833
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	$ 199,869	$ 5,583	$ 194,286	$ -	$ -	$ -	$ 194,286
2009-10	Intradistrict Attendance	Ch. 161/93	153	$ 4,394,453	$ 4,144,568	$ 249,885	$ -	$ -	$ -	$ 249,885
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,071,881	$ 1,011,467	$ 60,414	$ -	$ -	$ -	$ 60,414
2009-10	Mandate Reimbursement Process	Ch. 486/75	42	$ 16,547,869	$ 11,192,662	$ 5,355,207	$ 5	$ 1	$ 4	$ 5,355,203
2009-10	Notification of Truancy	Ch. 498/83	48	$ 18,315,400	$ 14,213,656	$ 4,101,744	$ -	$ -	$ -	$ 4,101,744
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,729,137	$ 2,272,574	$ 1,456,563	$ -	$ -	$ -	$ 1,456,563
2009-10	Parental Involvement Programs	Ch. 1400/90	350	$ 66,447	$ 6,934	$ 59,513	$ -	$ -	$ -	$ 59,513
2009-10	Physical Education Reports	Ch. 640/97	195	$ 10,552	$ 4,792	$ 5,760	$ -	$ -	$ -	$ 5,760
2009-10	Physical Performance Tests	Ch. 975/95	173	$ 1,540,395	$ 1,539,454	$ 941	$ 1,826	$ 1,826	$ -	$ 941
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	$ 22,223	$ 4,185	$ 18,038	$ -	$ -	$ -	$ 18,038
2009-10	Public Contracts (K-14)	Ch. 1073/85	335	$ 17,399	$ 9,313	$ 8,086	$ -	$ -	$ -	$ 8,086
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,446,214	$ 946,470	$ 499,744	$ -	$ -	$ -	$ 499,744
2009-10	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 906,604	$ 878,265	$ 28,339	$ -	$ -	$ -	$ 28,339
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,764,503	$ 2,524,181	$ 240,322	$ -	$ -	$ -	$ 240,322
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 113,910	$ 97,651	$ 16,259	$ 19	$ 19	$ -	$ 16,259
2009-10	Pupil Safety Notices	Ch. 498/83	280	$ 118,719	$ 78,037	$ 40,682	$ -	$ -	$ -	$ 40,682
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 5,591,939	$ 5,565,117	$ 26,822	$ 30,395	$ -	$ 30,395	$ (3,573)
2009-10	Removal of Chemicals	Ch. 1107/84	57	$ 973,526	$ 533,126	$ 440,400	$ -	$ -	$ -	$ 440,400
2009-10	School Accountability Report Cards	Ch. 1463/89	171	$ 2,358,194	$ 1,600,432	$ 757,762	$ -	$ -	$ -	$ 757,762
2009-10	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,461,835	$ 3,148,366	$ 313,469	$ -	$ -	$ -	$ 313,469
2009-10	Scoliosis Screening	Ch. 1347/80	58	$ 3,264,473	$ 2,558,370	$ 706,103	$ -	$ -	$ -	$ 706,103
2009-10	Student Records	Ch. 593/89	308	$ 224,162	$ 73,026	$ 151,136	$ -	$ -	$ -	$ 151,136
2009-10	The Stull Act	Ch. 498/83	260	$ 19,111,083	$ 18,972,707	$ 138,376	$ 670,053	$ 20,116	$ 649,937	$ (511,561)
2009-10	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 49,140	$ 8,344	$ 40,796	$ -	$ -	$ -	$ 40,796

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Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2009-10	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 99,653	$ 52,881	$ 46,772	$ -	$ -	$ -	$ 46,772
2009-10 Total				**$ 470,179,871**	**$ 294,282,723**	**$ 175,897,148**	**$ 742,064**	**$ 35,349**	**$ 706,715**	**$ 175,190,433**
2008-09	Academic Performance Index	Ch. 3/99	305	$ 125,080	$ 84,037	$ 41,043	$ -	$ -	$ -	$ 41,043
2008-09	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,583,086	$ 1,583,086	$ -	$ 5,161	$ 4,112	$ 1,049	$ (1,049)
2008-09	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 54,920,146	$ 37,988,928	$ 16,931,218	$ -	$ -	$ -	$ 16,931,218
2008-09	California Public Records Act (CPRA)	Ch. 463/92	354	$ 34,650	$ 22,905	$ 11,745	$ -	$ -	$ -	$ 11,745
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 103,369	$ 96,738	$ 6,631	$ -	$ -	$ -	$ 6,631
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 614,166	$ 609,228	$ 4,938	$ 1,120	$ 1,120	$ -	$ 4,938
2008-09	Charter Schools I, II, III	Ch. 781/92	278	$ 1,771,291	$ 1,687,337	$ 83,954	$ -	$ -	$ -	$ 83,954
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 20,467,259	$ 15,693,909	$ 4,773,350	$ 26,683	$ 12,350	$ 14,333	$ 4,759,017
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	$ 4,141,188	$ 4,055,809	$ 85,379	$ 7,808	$ 5,918	$ 1,890	$ 83,489
2008-09	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	$ 3,616	$ 1,707	$ 1,909	$ -	$ -	$ -	$ 1,909
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 10,105,872	$ 10,100,035	$ 5,837	$ 865,406	$ 11,587	$ 853,819	$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 886,325	$ 563,475	$ 322,850	$ -	$ -	$ -	$ 322,850
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 8,505,851	$ 8,310,738	$ 195,113	$ 2,076	$ -	$ 2,076	$ 193,037
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 346,268	$ 321,308	$ 24,960	$ -	$ -	$ -	$ 24,960
2008-09	Criminal Background Checks I	Ch. 588/97	183	$ 697,267	$ 691,683	$ 5,584	$ 825	$ 825	$ -	$ 5,584
2008-09	Criminal Background Checks II	Ch. 594/98	251	$ 368,652	$ 364,406	$ 4,246	$ 1,055	$ -	$ 1,055	$ 3,191
2008-09	Developer Fees	Ch. 955/77	333	$ 34,380	$ 31,472	$ 2,908	$ -	$ -	$ -	$ 2,908
2008-09	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 13,929	$ 9,932	$ 3,997	$ -	$ -	$ -	$ 3,997
2008-09	Financial and Compliance Audits	Ch. 36/77	192	$ 440,828	$ 425,698	$ 15,130	$ 2,175	$ -	$ 2,175	$ 12,955
2008-09	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 256,268,186	$ 144,172,362	$ 112,095,824	$ -	$ -	$ -	$ 112,095,824

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008-09	Habitual Truants	Ch. 1184/75	166	$ 8,617,753	$ 6,542,601	$ 2,075,152	$ 1,233	$ -	$ 1,233	$ 2,073,919
2008-09	High School Exit Examination	Ch. 1/99	268	$ 7,740,292	$ 6,658,963	$ 1,081,329	$ -	$ -	$ -	$ 1,081,329
2008-09	Immunization Records	Ch. 1176/77	32	$ 4,666,144	$ 4,664,857	$ 1,287	$ 15,736	$ 1,126	$ 14,610	$ (13,323)
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,706,032	$ 5,701,505	$ 4,527	$ 18,091	$ 3,366	$ 14,725	$ (10,198)
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	$ 121,053	$ 3,685	$ 117,368	$ -	$ -	$ -	$ 117,368
2008-09	Intradistrict Attendance	Ch. 161/93	153	$ 4,433,560	$ 4,133,079	$ 300,481	$ 12,323	$ 8,157	$ 4,166	$ 296,315
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,255,659	$ 1,144,856	$ 110,803	$ -	$ -	$ -	$ 110,803
2008-09	Mandate Reimbursement Process	Ch. 486/75	42	$ 16,990,141	$ 12,762,893	$ 4,227,248	$ -	$ -	$ -	$ 4,227,248
2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 65,051	$ 63,255	$ 1,796	$ -	$ -	$ -	$ 1,796
2008-09	Notification of Truancy	Ch. 498/83	48	$ 17,136,785	$ 14,134,881	$ 3,001,904	$ 1,150	$ -	$ 1,150	$ 3,000,754
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,808,780	$ 2,658,087	$ 1,150,693	$ -	$ -	$ -	$ 1,150,693
2008-09	Parental Involvement Programs	Ch. 1400/90	350	$ 59,562	$ 28,833	$ 30,729	$ -	$ -	$ -	$ 30,729
2008-09	Physical Performance Tests	Ch. 975/95	173	$ 1,816,992	$ 1,816,992	$ -	$ 4,260	$ 1,109	$ 3,151	$ (3,151)
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	$ 89,256	$ 8,348	$ 80,908	$ -	$ -	$ -	$ 80,908
2008-09	Public Contracts (K-14)	Ch. 1073/85	335	$ 33,394	$ 28,266	$ 5,128	$ -	$ -	$ -	$ 5,128
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,430,358	$ 1,018,515	$ 411,843	$ -	$ -	$ -	$ 411,843
2008-09	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 928,570	$ 909,190	$ 19,380	$ 12,411	$ 10,089	$ 2,322	$ 17,058
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	$ 3,144,083	$ 2,985,444	$ 158,639	$ 471	$ 471	$ -	$ 158,639
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 109,517	$ 107,006	$ 2,511	$ -	$ -	$ -	$ 2,511
2008-09	Pupil Safety Notices	Ch. 498/83	280	$ 87,954	$ 82,094	$ 5,860	$ -	$ -	$ -	$ 5,860
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 6,360,760	$ 6,105,040	$ 255,720	$ 203,356	$ 203,356	$ -	$ 255,720
2008-09	Removal of Chemicals	Ch. 1107/84	57	$ 1,148,847	$ 716,219	$ 432,628	$ -	$ -	$ -	$ 432,628
2008-09	School Accountability Report Cards	Ch. 1463/89	171	$ 2,106,838	$ 1,677,872	$ 428,966	$ -	$ -	$ -	$ 428,966
2008-09	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,363,089	$ 2,356,417	$ 1,006,672	$ -	$ -	$ -	$ 1,006,672
2008-09	Scoliosis Screening	Ch. 1347/80	58	$ 3,267,042	$ 2,830,863	$ 436,179	$ -	$ -	$ -	$ 436,179
2008-09	Student Records	Ch. 593/89	308	$ 135,845	$ 30,657	$ 105,188	$ -	$ -	$ -	$ 105,188
2008-09	The Stull Act	Ch. 498/83	260	$ 21,772,182	$ 21,235,653	$ 536,529	$ 1,090,955	$ 31,533	$ 1,059,422	$ (522,893)
2008-09	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 51,841	$ 34,083	$ 17,758	$ -	$ -	$ -	$ 17,758
2008-09	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 63,789	$ 49,315	$ 14,474	$ -	$ -	$ -	$ 14,474
2008-09 Total				**$ 477,942,578**	**$ 327,304,262**	**$ 150,638,316**	**$ 2,272,295**	**$ 295,119**	**$ 1,977,176**	**$ 148,661,140**
2007-08	Absentee Ballots	Ch. 77/78	170	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2007-08	Academic Performance Index	Ch. 3/99	305	$ 117,677	$ 87,761	$ 29,916	$ -	$ -	$ -	$ 29,916
2007-08	Agency Fee Arrangements	Ch. 893/00	269	$ 5,267	$ 3,539	$ 1,728	$ -	$ -	$ -	$ 1,728

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2007-08	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,709,781	$ 890,985	$ 818,796	$ 7	$ 4	$ 3	$ 818,793
2007-08	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 53,867,214	$ 41,242,370	$ 12,624,844	$ -	$ -	$ -	$ 12,624,844
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 72,259	$ 33,499	$ 38,760	$ -	$ -	$ -	$ 38,760
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 622,750	$ 495,862	$ 126,888	$ -	$ -	$ -	$ 126,888
2007-08	Charter Schools I, II, III	Ch. 781/92	278	$ 1,740,107	$ 1,350,284	$ 389,823	$ -	$ -	$ -	$ 389,823
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 23,972,104	$ 19,662,108	$ 4,309,996	$ 2	$ -	$ 2	$ 4,309,994
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	$ 4,026,347	$ 3,398,761	$ 627,586	$ 3	$ -	$ 3	$ 627,583
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	$ 3,730	$ -	$ 3,730	$ -	$ -	$ -	$ 3,730
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,206,247	$ 7,843,349	$ 1,362,898	$ 2	$ -	$ 2	$ 1,362,896
2007-08	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 887,112	$ 632,450	$ 254,662	$ -	$ -	$ -	$ 254,662
2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 346,400	$ 274,865	$ 71,535	$ -	$ -	$ -	$ 71,535
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 309,546	$ 224,475	$ 85,071	$ -	$ -	$ -	$ 85,071
2007-08	Criminal Background Checks I	Ch. 588/97	183	$ 868,045	$ 704,551	$ 163,494	$ 1	$ 1	$ -	$ 163,494
2007-08	Criminal Background Checks II	Ch. 594/98	251	$ 459,132	$ 326,936	$ 132,196	$ -	$ -	$ -	$ 132,196
2007-08	Developer Fees	Ch. 955/77	333	$ 46,286	$ 39,365	$ 6,921	$ -	$ -	$ -	$ 6,921
2007-08	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 13,054	$ 11,243	$ 1,811	$ -	$ -	$ -	$ 1,811
2007-08	Financial and Compliance Audits	Ch. 36/77	192	$ 414,017	$ 350,380	$ 63,637	$ -	$ -	$ -	$ 63,637
2007-08	Graduation Requirements	Ch. 498/83	26	$ 27,025,365	$ 13,427,857	$ 13,597,508	$ -	$ -	$ -	$ 13,597,508
2007-08	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 231,343,214	$ 153,371,194	$ 77,972,020	$ -	$ -	$ -	$ 77,972,020
2007-08	Habitual Truants	Ch. 1184/75	166	$ 9,130,353	$ 6,927,837	$ 2,202,516	$ 1	$ -	$ 1	$ 2,202,515
2007-08	High School Exit Examination	Ch. 1/99	268	$ 6,817,772	$ 4,070,004	$ 2,747,768	$ -	$ -	$ -	$ 2,747,768
2007-08	Immunization Records	Ch. 1176/77	32	$ 4,359,084	$ 4,039,041	$ 320,043	$ 2	$ -	$ 2	$ 320,041
2007-08	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,518,996	$ 5,190,540	$ 328,456	$ 3	$ -	$ 3	$ 328,453
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	$ 35,051	$ 9,658	$ 25,393	$ -	$ -	$ -	$ 25,393

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2007-08	Intradistrict Attendance	Ch. 161/93	153	$ 4,230,434	$ 3,477,479	$ 752,955	$ -	$ -	$ -	$ 752,955
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,159,907	$ 420,305	$ 739,602	$ -	$ -	$ -	$ 739,602
2007-08	Mandate Reimbursement Process	Ch. 486/75	42	$ 16,405,291	$ 13,305,237	$ 3,100,054	$ -	$ -	$ -	$ 3,100,054
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 3,426,345	$ 3,119,004	$ 307,341	$ -	$ -	$ -	$ 307,341
2007-08	Notification of Truancy	Ch. 498/83	48	$ 16,642,108	$ 13,420,027	$ 3,222,081	$ 10	$ 9	$ 1	$ 3,222,080
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 7,025,092	$ 5,626,020	$ 1,399,072	$ 9	$ 7	$ 2	$ 1,399,070
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,819,044	$ 2,854,983	$ 964,061	$ -	$ -	$ -	$ 964,061
2007-08	Parental Involvement Programs	Ch. 1400/90	350	$ 51,370	$ 30,290	$ 21,080	$ -	$ -	$ -	$ 21,080
2007-08	Physical Performance Tests	Ch. 975/95	173	$ 1,913,529	$ 1,772,705	$ 140,824	$ 2	$ -	$ 2	$ 140,822
2007-08	Prevailing Wage Rate	Ch. 1249/78	304	$ 150,888	$ 85,986	$ 64,902	$ -	$ -	$ -	$ 64,902
2007-08	Public Contracts (K-14)	Ch. 1073/85	335	$ 52,155	$ 50,686	$ 1,469	$ -	$ -	$ -	$ 1,469
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,130,326	$ 869,905	$ 260,421	$ -	$ -	$ -	$ 260,421
2007-08	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 840,768	$ 768,919	$ 71,849	$ 2	$ -	$ 2	$ 71,847
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,784,579	$ 2,586,197	$ 198,382	$ -	$ -	$ -	$ 198,382
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 90,993	$ 85,092	$ 5,901	$ -	$ -	$ -	$ 5,901
2007-08	Pupil Safety Notices	Ch. 498/83	280	$ 23,080	$ 6,285	$ 16,795	$ -	$ -	$ -	$ 16,795
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 7,031,297	$ 5,110,103	$ 1,921,194	$ 22	$ 21	$ 1	$ 1,921,193
2007-08	Removal of Chemicals	Ch. 1107/84	57	$ 1,374,897	$ 1,001,505	$ 373,392	$ -	$ -	$ -	$ 373,392
2007-08	School Accountability Report Cards	Ch. 1463/89	171	$ 2,194,019	$ 1,864,217	$ 329,802	$ -	$ -	$ -	$ 329,802
2007-08	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,243,708	$ 2,533,579	$ 710,129	$ 1	$ -	$ 1	$ 710,128
2007-08	School District Reorganization	Ch. 1192/80	228	$ 47,447	$ 12,735	$ 34,712	$ -	$ -	$ -	$ 34,712
2007-08	Scoliosis Screening	Ch. 1347/80	58	$ 3,340,576	$ 3,001,988	$ 338,588	$ 2	$ -	$ 2	$ 338,586
2007-08	Student Records	Ch. 593/89	308	$ 124,119	$ 51,304	$ 72,815	$ -	$ -	$ -	$ 72,815
2007-08	The Stull Act	Ch. 498/83	260	$ 20,734,406	$ 17,250,742	$ 3,483,664	$ -	$ -	$ -	$ 3,483,664
2007-08	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 9,782	$ 8,596	$ 1,186	$ -	$ -	$ -	$ 1,186
2007-08	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 91,173	$ 83,675	$ 7,498	$ -	$ -	$ -	$ 7,498
2007-08 Total				**$ 480,854,243**	**$ 344,006,478**	**$ 136,847,765**	**$ 1,069**	**$ 42**	**$ 1,027**	**$ 136,846,738**
2006-07	Academic Performance Index	Ch. 3/99	305	$ 110,375	$ 93,686	$ 16,689	$ -	$ -	$ -	$ 16,689
2006-07	Agency Fee Arrangements	Ch. 893/00	269	$ 6,011	$ 4,843	$ 1,168	$ -	$ -	$ -	$ 1,168
2006-07	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,560,401	$ 1,050,328	$ 510,073	$ 54,327	$ 52,385	$ 1,942	$ 508,131

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 50,727,286	$ 40,584,124	$ 10,143,162	$ -	$ -	$ -	$ 10,143,162
2006-07	California Public Records Act (CPRA)	Ch. 463/92	354	$ 45,752	$ 32,303	$ 13,449	$ -	$ -	$ -	$ 13,449
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 87,725	$ 37,244	$ 50,481	$ -	$ -	$ -	$ 50,481
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 711,908	$ 585,111	$ 126,797	$ 28,693	$ 15,027	$ 13,666	$ 113,131
2006-07	Charter Schools II	Ch. 34/98	249	$ 2,310,086	$ 1,926,282	$ 383,804	$ 20,038	$ 20,038	$ -	$ 383,804
2006-07	Charter Schools III	Ch. 34/98	277	$ 84,983	$ 83,679	$ 1,304	$ -	$ -	$ -	$ 1,304
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 27,712,461	$ 24,637,980	$ 3,074,481	$ 147,591	$ 118,837	$ 28,754	$ 3,045,727
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	$ 3,836,043	$ 3,443,987	$ 392,056	$ 93,330	$ 46,371	$ 46,959	$ 345,097
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,073,802	$ 8,247,608	$ 826,194	$ 55,256	$ 49,366	$ 5,890	$ 820,304
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 215,949	$ 102,051	$ 113,898	$ -	$ -	$ -	$ 113,898
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 271,074	$ 200,593	$ 70,481	$ 15,158	$ 15,158	$ -	$ 70,481
2006-07	Criminal Background Checks I	Ch. 588/97	183	$ 814,197	$ 730,977	$ 83,220	$ 40,116	$ 39,635	$ 481	$ 82,739
2006-07	Criminal Background Checks II	Ch. 594/98	251	$ 550,864	$ 499,115	$ 51,749	$ 6,681	$ 4,892	$ 1,789	$ 49,960
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	$ 2,919	$ 2,919	$ -	$ 1,262	$ -	$ 1,262	$ (1,262)
2006-07	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 14,079	$ 11,349	$ 2,730	$ -	$ -	$ -	$ 2,730
2006-07	Financial and Compliance Audits	Ch. 36/77	192	$ 386,700	$ 322,255	$ 64,445	$ 16,641	$ 15,516	$ 1,125	$ 63,320
2006-07	Graduation Requirements	Ch. 498/83	26	$ 65,296,715	$ 50,440,315	$ 14,856,400	$ 484,254	$ 19,323	$ 464,931	$ 14,391,469
2006-07	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 173,042,514	$ 111,554,556	$ 61,487,958	$ -	$ -	$ -	$ 61,487,958
2006-07	Habitual Truants	Ch. 1184/75	166	$ 8,043,599	$ 6,398,777	$ 1,644,822	$ 69,622	$ 49,468	$ 20,154	$ 1,624,668
2006-07	High School Exit Examination	Ch. 1/99	268	$ 6,472,910	$ 4,393,957	$ 2,078,953	$ -	$ -	$ -	$ 2,078,953
2006-07	Immunization Records	Ch. 1176/77	32	$ 4,151,507	$ 4,025,697	$ 125,810	$ 1,352	$ 912	$ 440	$ 125,370
2006-07	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,367,252	$ 5,195,855	$ 171,397	$ 10,680	$ 8,110	$ 2,570	$ 168,827
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	$ 17,124	$ 6,568	$ 10,556	$ -	$ -	$ -	$ 10,556
2006-07	Intradistrict Attendance	Ch. 161/93	153	$ 4,509,810	$ 4,176,917	$ 332,893	$ 65,813	$ 59,790	$ 6,023	$ 326,870
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,176,856	$ 596,229	$ 580,627	$ 28,652	$ 27,448	$ 1,204	$ 579,423
2006-07	Law Enforcement Agency Notification	Ch. 1117/89	157	$ 1,653,215	$ 1,406,304	$ 246,911	$ 32,178	$ 30,021	$ 2,157	$ 244,754
2006-07	Mandate Reimbursement Process	Ch. 486/75	42	$ 15,540,692	$ 13,437,502	$ 2,103,190	$ -	$ -	$ -	$ 2,103,190
2006-07	Missing Children Reports	Ch. 249/86	275	$ 23,761	$ 20,197	$ 3,564	$ -	$ -	$ -	$ 3,564

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 3,247,854	$ 3,059,065	$ 188,789	$ -	$ -	$ -	$ 188,789
2006-07	Notification of Truancy	Ch. 498/83	48	$ 14,641,418	$ 12,705,531	$ 1,935,887	$ 203,988	$ 199,903	$ 4,085	$ 1,931,802
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 6,617,290	$ 5,842,452	$ 774,838	$ 60,300	$ 54,923	$ 5,377	$ 769,461
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,715,071	$ 3,068,796	$ 646,275	$ -	$ -	$ -	$ 646,275
2006-07	Parental Involvement Programs	Ch. 1400/90	350	$ 30,310	$ 26,666	$ 3,644	$ -	$ -	$ -	$ 3,644
2006-07	Physical Performance Tests	Ch. 975/95	173	$ 1,759,730	$ 1,759,730	$ -	$ 43,451	$ 38,616	$ 4,835	$ (4,835)
2006-07	Prevailing Wage Rate	Ch. 1249/78	304	$ 52,810	$ 33,816	$ 18,994	$ -	$ -	$ -	$ 18,994
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 930,860	$ 717,183	$ 213,677	$ -	$ -	$ -	$ 213,677
2006-07	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 814,086	$ 780,357	$ 33,729	$ 72,250	$ 29,296	$ 42,954	$ (9,225)
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	$ 3,235,764	$ 3,152,107	$ 83,657	$ 73,306	$ 50,579	$ 22,727	$ 60,930
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 68,265	$ 55,179	$ 13,086	$ 1,388	$ 1,388	$ -	$ 13,086
2006-07	Pupil Safety Notices	Ch. 498/83	280	$ 14,665	$ 6,236	$ 8,429	$ -	$ -	$ -	$ 8,429
2006-07	Pupil Suspensions, Expulsions, and	Ch. 1253/75	176	$ 7,192,108	$ 5,908,007	$ 1,284,101	$ 35,024	$ 25,955	$ 9,069	$ 1,275,032
2006-07	Removal of Chemicals	Ch. 1107/84	57	$ 964,299	$ 813,238	$ 151,061	$ 14,205	$ 14,205	$ -	$ 151,061
2006-07	School Accountability Report Cards	Ch. 1463/89	171	$ 2,196,908	$ 1,945,388	$ 251,520	$ -	$ -	$ -	$ 251,520
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 2,758,011	$ 2,335,373	$ 422,638	$ 42,825	$ 40,423	$ 2,402	$ 420,236
2006-07	School District Reorganization	Ch. 1192/80	228	$ 14,952	$ 6,939	$ 8,013	$ -	$ -	$ -	$ 8,013
2006-07	Scoliosis Screening	Ch. 1347/80	58	$ 3,083,503	$ 2,950,918	$ 132,585	$ 15,442	$ 13,765	$ 1,677	$ 130,908
2006-07	Student Records	Ch. 593/89	308	$ 83,236	$ 31,506	$ 51,730	$ -	$ -	$ -	$ 51,730
2006-07	The Stull Act	Ch. 498/83	260	$ 18,923,655	$ 16,913,625	$ 2,010,030	$ 72,761	$ 72,761	$ -	$ 2,010,030
2006-07	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 7,378	$ 1,834	$ 5,544	$ -	$ -	$ -	$ 5,544
2006-07	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 52,143	$ 43,553	$ 8,590	$ -	$ -	$ -	$ 8,590
2006-07 Total				**$ 454,222,886**	**$ 346,406,807**	**$ 107,816,079**	**$ 1,806,584**	**$ 1,114,111**	**$ 692,473**	**$ 107,123,606**
2005-06	Academic Performance Index	Ch. 3/99	305	$ 91,574	$ 85,176	$ 6,398	$ -	$ -	$ -	$ 6,398
2005-06	Agency Fee Arrangements	Ch. 893/00	269	$ 13,832	$ 12,143	$ 1,689	$ -	$ -	$ -	$ 1,689
2005-06	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,529,642	$ 1,047,975	$ 481,667	$ -	$ -	$ -	$ 481,667
2005-06	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 48,538,143	$ 40,754,320	$ 7,783,823	$ -	$ -	$ -	$ 7,783,823
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 81,632	$ 55,013	$ 26,619	$ -	$ -	$ -	$ 26,619
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 789,966	$ 693,037	$ 96,929	$ -	$ -	$ -	$ 96,929

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2005-06	Charter Schools II	Ch. 34/98	249	$ 1,894,352	$ 1,720,706	$ 173,646	$ -	$ -	$ -	$ 173,646
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 28,118,251	$ 27,192,332	$ 925,919	$ 6,504,563	$ 5,420,317	$ 1,084,246	$ (158,327)
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	$ 4,125,253	$ 3,877,390	$ 247,863	$ -	$ -	$ -	$ 247,863
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 8,371,175	$ 8,077,802	$ 293,373	$ -	$ -	$ -	$ 293,373
2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 221,637	$ 135,227	$ 86,410	$ -	$ -	$ -	$ 86,410
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 330,968	$ 291,805	$ 39,163	$ -	$ -	$ -	$ 39,163
2005-06	Criminal Background Checks I	Ch. 588/97	183	$ 1,053,274	$ 1,019,944	$ 33,330	$ 324,987	$ 324,236	$ 751	$ 32,579
2005-06	Criminal Background Checks II	Ch. 594/98	251	$ 345,084	$ 333,550	$ 11,534	$ -	$ -	$ -	$ 11,534
2005-06	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 11,182	$ 9,341	$ 1,841	$ -	$ -	$ -	$ 1,841
2005-06	Financial and Compliance Audits	Ch. 36/77	192	$ 345,937	$ 308,656	$ 37,281	$ -	$ -	$ -	$ 37,281
2005-06	Graduation Requirements	Ch. 498/83	26	$ 43,202,517	$ 39,274,253	$ 3,928,264	$ 2,628,221	$ 940,748	$ 1,687,473	$ 2,240,791
2005-06	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 178,572,293	$ 136,475,387	$ 42,096,906	$ -	$ -	$ -	$ 42,096,906
2005-06	Habitual Truants	Ch. 1184/75	166	$ 6,863,320	$ 5,711,553	$ 1,151,767	$ -	$ -	$ -	$ 1,151,767
2005-06	High School Exit Examination	Ch. 1/99	268	$ 6,928,053	$ 5,534,317	$ 1,393,736	$ -	$ -	$ -	$ 1,393,736
2005-06	Immunization Records	Ch. 1176/77	32	$ 3,940,566	$ 3,896,869	$ 43,697	$ -	$ -	$ -	$ 43,697
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 5,033,509	$ 4,984,643	$ 48,866	$ -	$ -	$ -	$ 48,866
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	$ 14,798	$ 11,687	$ 3,111	$ -	$ -	$ -	$ 3,111
2005-06	Intradistrict Attendance	Ch. 161/93	153	$ 4,736,153	$ 4,653,106	$ 83,047	$ 1,319,463	$ 1,295,960	$ 23,503	$ 59,544
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,185,878	$ 743,330	$ 442,548	$ -	$ -	$ -	$ 442,548
2005-06	Law Enforcement Agency Notification	Ch. 1117/89	157	$ 1,550,124	$ 1,271,506	$ 278,618	$ -	$ -	$ -	$ 278,618
2005-06	Mandate Reimbursement Process	Ch. 486/75	42	$ 16,466,343	$ 15,038,539	$ 1,427,804	$ -	$ -	$ -	$ 1,427,804
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 2,861,402	$ 2,758,418	$ 102,984	$ -	$ -	$ -	$ 102,984
2005-06	Notification of Truancy	Ch. 498/83	48	$ 12,433,793	$ 11,083,055	$ 1,350,738	$ -	$ -	$ -	$ 1,350,738
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 5,726,692	$ 5,595,853	$ 130,839	$ 1,191,913	$ 1,172,322	$ 19,591	$ 111,248
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,283,340	$ 2,832,656	$ 450,684	$ -	$ -	$ -	$ 450,684
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ -	$ -	$ -	$ 154,522	$ 150,626	$ 3,896	$ (3,896)
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 4,310,781	$ 3,858,982	$ 451,799	$ -	$ -	$ -	$ 451,799

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 824,841	$ 696,136	$ 128,705	$ -	$ -	$ -	$ 128,705
2005-06	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	$ 1,283,024	$ 1,266,572	$ 16,452	$ -	$ -	$ -	$ 16,452
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	$ 3,003,669	$ 2,957,931	$ 45,738	$ -	$ -	$ -	$ 45,738
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 283,789	$ 7,758	$ 276,031	$ -	$ -	$ -	$ 276,031
2005-06	Pupil Safety Notices	Ch. 498/83	280	$ 10,081	$ 6,143	$ 3,938	$ -	$ -	$ -	$ 3,938
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 3,178,106	$ 2,847,849	$ 330,257	$ 337	$ -	$ 337	$ 329,920
2005-06	Removal of Chemicals	Ch. 1107/84	57	$ 1,056,004	$ 901,956	$ 154,048	$ -	$ -	$ -	$ 154,048
2005-06	School Accountability Report Cards	Ch. 1463/89	171	$ 1,823,009	$ 1,662,716	$ 160,293	$ -	$ -	$ -	$ 160,293
2005-06	Scoliosis Screening	Ch. 1347/80	58	$ 2,981,606	$ 2,937,077	$ 44,529	$ -	$ -	$ -	$ 44,529
2005-06	Student Records	Ch. 593/89	308	$ 68,777	$ 28,480	$ 40,297	$ -	$ -	$ -	$ 40,297
2005-06	The Stull Act	Ch. 498/83	260	$ 20,377,363	$ 19,160,990	$ 1,216,373	$ 195,331	$ 195,331	$ -	$ 1,216,373
2005-06	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 6,162	$ 4,027	$ 2,135	$ -	$ -	$ -	$ 2,135
2005-06	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 49,627	$ 46,027	$ 3,600	$ -	$ -	$ -	$ 3,600
2005-06 Total				**$ 427,917,522**	**$ 361,862,233**	**$ 66,055,289**	**$ 12,319,337**	**$ 9,499,540**	**$ 2,819,797**	**$ 63,235,492**
2004-05	Academic Performance Index	Ch. 3/99	305	$ 83,768	$ 82,367	$ 1,401	$ -	$ -	$ -	$ 1,401
2004-05	Agency Fee Arrangements	Ch. 893/00	269	$ 11,498	$ 10,225	$ 1,273	$ -	$ -	$ -	$ 1,273
2004-05	American Government Course Document Requirements	Ch. 778/96	179	$ 35,823	$ 35,823	$ -	$ 1,728	$ -	$ 1,728	$ (1,728)
2004-05	Annual Parent Notification (7/1/1999 through 6/30/2001)	Ch. 448/75	221	$ 6,550,640	$ 6,550,640	$ -	$ 11,682	$ 1,131	$ 10,551	$ (10,551)
2004-05	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 45,784,627	$ 39,576,102	$ 6,208,525	$ -	$ -	$ -	$ 6,208,525
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 84,930	$ 78,584	$ 6,346	$ -	$ -	$ -	$ 6,346
2004-05	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 862,291	$ 862,291	$ -	$ 8,341	$ -	$ 8,341	$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 3,836,796	$ 3,836,796	$ -	$ 232,908	$ 228,852	$ 4,056	$ (4,056)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 278,636	$ 243,156	$ 35,480	$ -	$ -	$ -	$ 35,480
2004-05	Criminal Background Checks I	Ch. 588/97	183	$ 973,469	$ 973,469	$ -	$ 4,109	$ 2,598	$ 1,511	$ (1,511)
2004-05	Criminal Background Checks II	Ch. 594/98	251	$ 410,381	$ 410,381	$ -	$ 13,269	$ -	$ 13,269	$ (13,269)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	$ 7,701,246	$ 7,701,246	$ -	$ 2,282,478	$ 2,230,738	$ 51,740	$ (51,740)
2004-05	Financial and Compliance Audits	Ch. 36/77	192	$ 326,816	$ 326,816	$ -	$ 28,443	$ 16,875	$ 11,568	$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	$ 32,114,075	$ 29,281,890	$ 2,832,185	$ 1,642,371	$ -	$ 1,642,371	$ 1,189,814
2004-05	Graduation Requirements (07/1/2004 to 12/31/2004)	Ch. 498/83	296	$ 74,192,532	$ 58,652,613	$ 15,539,919	$ -	$ -	$ -	$ 15,539,919
2004-05	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 98,984,746	$ 82,033,709	$ 16,951,037	$ -	$ -	$ -	$ 16,951,037
2004-05	Habitual Truants	Ch. 1184/75	166	$ 6,520,086	$ 6,520,086	$ -	$ 86,788	$ 11,989	$ 74,799	$ (74,799)
2004-05	High School Exit Examination	Ch. 1/99	268	$ 3,860,641	$ 3,209,075	$ 651,566	$ -	$ -	$ -	$ 651,566
2004-05	Immunization Records	Ch. 1176/77	32	$ 3,750,504	$ 3,750,504	$ -	$ 7,395	$ 5,028	$ 2,367	$ (2,367)
2004-05	Immunization Records - Hepatitis B	Ch. 325/78	230	$ 4,852,850	$ 4,852,850	$ -	$ 4,855	$ 3,446	$ 1,409	$ (1,409)
2004-05	Mandate Reimbursement Process	Ch. 486/75	42	$ 16,145,396	$ 16,145,396	$ -	$ 182,770	$ 2,252	$ 180,518	$ (180,518)
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 2,009,884	$ 1,883,212	$ 126,672	$ -	$ -	$ -	$ 126,672
2004-05	Notification of Truancy	Ch. 498/83	48	$ 9,725,477	$ 9,725,477	$ -	$ 253,984	$ 193,565	$ 60,419	$ (60,419)
2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 5,227,141	$ 5,227,141	$ -	$ 1,755	$ -	$ 1,755	$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 5,581,677	$ 5,135,428	$ 446,249	$ -	$ -	$ -	$ 446,249
2004-05	Physical Performance Tests	Ch. 975/95	173	$ 1,645,083	$ 1,645,083	$ -	$ 16,194	$ 2,044	$ 14,150	$ (14,150)
2004-05	Public Contracts (K-14)	Ch. 1073/85	335	$ 34,552	$ 32,163	$ 2,389	$ -	$ -	$ -	$ 2,389
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ 284,214	$ 284,214	$ -	$ 21,795	$ -	$ 21,795	$ (21,795)
2004-05	Pupil Exclusions	Ch. 668/78	165	$ 2,729,603	$ 2,729,603	$ -	$ 3,259	$ -	$ 3,259	$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 3,862,106	$ 3,609,728	$ 252,378	$ -	$ -	$ -	$ 252,378
2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 797,628	$ 711,819	$ 85,809	$ -	$ -	$ -	$ 85,809
2004-05	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 357,362	$ 357,362	$ -	$ 160,350	$ 1,165	$ 159,185	$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,403,492	$ 2,403,492	$ -	$ 141,792	$ 135,246	$ 6,546	$ (6,546)
2004-05	Pupil Safety Notices	Ch. 498/83	280	$ 6,645	$ 5,582	$ 1,063	$ -	$ -	$ -	$ 1,063
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 2,348,778	$ 2,348,778	$ -	$ 14,847	$ 6,905	$ 7,942	$ (7,942)
2004-05	Removal of Chemicals	Ch. 1107/84	57	$ 1,056,561	$ 988,945	$ 67,616	$ -	$ -	$ -	$ 67,616
2004-05	School Accountability Report Cards	Ch. 1463/89	171	$ 3,389,554	$ 3,389,554	$ -	$ 93,191	$ 1,158	$ 92,033	$ (92,033)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	$ 2,257,308	$ 2,257,308	$ -	$ 23,731	$ 2,908	$ 20,823	$ (20,823)
2004-05	Scoliosis Screening	Ch. 1347/80	58	$ 2,736,820	$ 2,736,820	$ -	$ 6,670	$ 5,607	$ 1,063	$ (1,063)
2004-05	Student Records	Ch. 593/89	308	$ 75,037	$ 67,868	$ 7,169	$ -	$ -	$ -	$ 7,169
2004-05	The Stull Act	Ch. 498/83	260	$ 17,776,831	$ 16,906,190	$ 870,641	$ 224,903	$ 224,903	$ -	$ 870,641
2004-05 Total				**$ 371,667,504**	**$ 327,579,786**	**$ 44,087,718**	**$ 5,469,608**	**$ 3,076,410**	**$ 2,393,198**	**$ 41,694,520**
2003-04	Academic Performance Index	Ch. 3/99	305	$ 74,511	$ 73,100	$ 1,411	$ -	$ -	$ -	$ 1,411
2003-04	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 43,152,140	$ 37,734,445	$ 5,417,695	$ -	$ -	$ -	$ 5,417,695
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 49,345	$ 48,328	$ 1,017	$ -	$ -	$ -	$ 1,017
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 28,107,019	$ 28,107,019	$ -	$ 517,475	$ 433,247	$ 84,228	$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 176,468	$ 170,016	$ 6,452	$ -	$ -	$ -	$ 6,452
2003-04	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 169,671,206	$ 141,920,316	$ 27,750,890	$ -	$ -	$ -	$ 27,750,890
2003-04	Habitual Truants	Ch. 1184/75	166	$ 8,305,244	$ 8,305,244	$ -	$ 43,849	$ 6,975	$ 36,874	$ (36,874)
2003-04	High School Exit Examination	Ch. 1/99	268	$ 3,060,717	$ 2,667,244	$ 393,473	$ -	$ -	$ -	$ 393,473
2003-04	Notification of Truancy	Ch. 498/83	48	$ 8,765,818	$ 8,765,818	$ -	$ 1,253,345	$ 405,483	$ 847,862	$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 6,179,610	$ 5,897,386	$ 282,224	$ -	$ -	$ -	$ 282,224
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 3,544,682	$ 3,260,770	$ 283,912	$ -	$ -	$ -	$ 283,912
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 862,300	$ 724,760	$ 137,540	$ -	$ -	$ -	$ 137,540
2003-04	Pupil Health Screenings (7/1/2003 and	Ch. 1208/76	139	$ 3,233,418	$ 3,233,418	$ -	$ 966,463	$ -	$ 966,463	$ (966,463)
2003-04	Pupil Safety Notices	Ch. 498/83	280	$ 6,634	$ 5,624	$ 1,010	$ -	$ -	$ -	$ 1,010
2003-04	Removal of Chemicals	Ch. 1107/84	57	$ 1,112,874	$ 1,063,557	$ 49,317	$ -	$ -	$ -	$ 49,317
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	$ 17,151,246	$ 16,396,890	$ 754,356	$ 25,091	$ 25,091	$ -	$ 754,356
2003-04	Student Records	Ch. 593/89	308	$ 53,294	$ 46,597	$ 6,697	$ -	$ -	$ -	$ 6,697
2003-04	The Stull Act	Ch. 498/83	260	$ 14,916,093	$ 14,394,471	$ 521,622	$ 227,768	$ 227,768	$ -	$ 521,622
2003-04 Total				**$ 308,422,619**	**$ 272,815,003**	**$ 35,607,616**	**$ 3,033,991**	**$ 1,098,564**	**$ 1,935,427**	**$ 33,672,189**
2002-03	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 41,363,154	$ 36,692,987	$ 4,670,167	$ -	$ -	$ -	$ 4,670,167
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 30,770,605	$ 30,770,605	$ -	$ 867,444	$ 826,768	$ 40,676	$ (40,676)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2002-03	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 194,231	$ 189,678	$ 4,553	$ -	$ -	$ -	$ 4,553
2002-03	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 176,566,893	$ 155,557,832	$ 21,009,061	$ -	$ -	$ -	$ 21,009,061
2002-03	Habitual Truants	Ch. 1184/75	166	$ 7,157,889	$ 7,157,889	$ -	$ 210,086	$ 139,673	$ 70,413	$ (70,413)
2002-03	High School Exit Examination	Ch. 1/99	268	$ 2,984,780	$ 2,787,889	$ 196,891	$ -	$ -	$ -	$ 196,891
2002-03	Notification of Truancy	Ch. 498/83	48	$ 7,488,914	$ 7,488,914	$ -	$ 895,210	$ 357,099	$ 538,111	$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 7,119,369	$ 6,955,459	$ 163,910	$ -	$ -	$ -	$ 163,910
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 2,711,305	$ 2,608,452	$ 102,853	$ -	$ -	$ -	$ 102,853
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 722,675	$ 653,836	$ 68,839	$ -	$ -	$ -	$ 68,839
2002-03	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 3,491,968	$ 3,491,968	$ -	$ 2,397,890	$ -	$ 2,397,890	$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,943,938	$ 1,943,938	$ -	$ 25,317,281	$ 2,721,523	$ 22,595,758	$ (22,595,758)
2002-03	Pupil Safety Notices	Ch. 498/83	280	$ 5,874	$ 4,776	$ 1,098	$ -	$ -	$ -	$ 1,098
2002-03	Removal of Chemicals	Ch. 1107/84	57	$ 1,434,260	$ 1,397,854	$ 36,406	$ -	$ -	$ -	$ 36,406
2002-03	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 774,664	$ 711,849	$ 62,815	$ -	$ -	$ -	$ 62,815
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	$ 23,725,715	$ 23,268,904	$ 456,811	$ 183,082	$ 183,082	$ -	$ 456,811
2002-03	Student Records	Ch. 593/89	308	$ 38,314	$ 34,094	$ 4,220	$ -	$ -	$ -	$ 4,220
2002-03	The Stull Act	Ch. 498/83	260	$ 14,154,129	$ 13,884,433	$ 269,696	$ -	$ -	$ -	$ 269,696
2002-03	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 34,178	$ 32,887	$ 1,291	$ -	$ -	$ -	$ 1,291
2002-03 Total				**$ 322,682,855**	**$ 295,634,244**	**$ 27,048,611**	**$ 29,870,993**	**$ 4,228,145**	**$ 25,642,848**	**$ 1,405,763**
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	$ 3,563,107	$ 3,563,107	$ -	$ 838,033	$ 832,320	$ 5,713	$ (5,713)
2001-02	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 39,009,871	$ 35,149,533	$ 3,860,338	$ -	$ -	$ -	$ 3,860,338
2001-02	Charter Schools	Ch. 781/92	140	$ 2,457,131	$ 2,457,131	$ -	$ 237,816	$ 226,307	$ 11,509	$ (11,509)
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 34,671,017	$ 34,671,017	$ -	$ 7,346,372	$ 7,327,621	$ 18,751	$ (18,751)
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	$ 5,548,278	$ 5,548,278	$ -	$ 14,656	$ 9,604	$ 5,052	$ (5,052)
2001-02	Criminal Background Checks I	Ch. 588/97	183	$ 3,258,459	$ 3,258,459	$ -	$ 2,332,978	$ 2,331,773	$ 1,205	$ (1,205)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	$ 15,879,587	$ 15,879,587	$ -	$ 4,530,020	$ 4,529,310	$ 710	$ (710)
2001-02	Graduation Requirements	Ch. 498/83	26	$ 7,958,827	$ 7,958,827	$ -	$ 4,858,960	$ 4,632,636	$ 226,324	$ (226,324)
2001-02	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 166,695,626	$ 157,554,030	$ 9,141,596	$ -	$ -	$ -	$ 9,141,596

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2001-02	Habitual Truants	Ch. 1184/75	166	$ 7,701,749	$ 7,701,749	$ -	$ 2,062,132	$ 2,062,074	$ 58	$ (58)
2001-02	High School Exit Examination	Ch. 1/99	268	$ 2,150,476	$ 2,141,434	$ 9,042	$ -	$ -	$ -	$ 9,042
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	$ 1,807,989	$ 1,807,989	$ -	$ 767,144	$ 766,547	$ 597	$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	$ 8,287,926	$ 8,287,926	$ -	$ 1,426,115	$ 1,425,358	$ 757	$ (757)
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	$ 798,088	$ 798,088	$ -	$ 72,371	$ 72,080	$ 291	$ (291)
2001-02	Law Enforcement Agency Notification	Ch. 1117/89	157	$ 1,579,905	$ 1,579,905	$ -	$ 818,310	$ 816,980	$ 1,330	$ (1,330)
2001-02	Mandate Reimbursement Process	Ch. 486/75	42	$ 18,517,280	$ 18,517,280	$ -	$ 290,709	$ 284,043	$ 6,666	$ (6,666)
2001-02	Open Meetings Act II	Ch. 641/86	201	$ 556	$ 556	$ -	$ 63,727	$ 62,836	$ 891	$ (891)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 7,304,994	$ 7,242,455	$ 62,539	$ 441,775	$ 437,972	$ 3,803	$ 58,736
2001-02	Physical Performance Tests	Ch. 975/95	173	$ 2,301,476	$ 2,301,476	$ -	$ 299,866	$ 299,485	$ 381	$ (381)
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ 2,589,924	$ 2,589,924	$ -	$ 269,837	$ 268,611	$ 1,226	$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 2,441,052	$ 2,408,927	$ 32,125	$ -	$ -	$ -	$ 32,125
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 456,037	$ 383,759	$ 72,278	$ -	$ -	$ -	$ 72,278
2001-02	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 4,917,998	$ 4,917,998	$ -	$ 647,814	$ 646,501	$ 1,313	$ (1,313)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,162,205	$ 2,162,205	$ -	$ 13,814,130	$ 654,358	$ 13,159,772	$ (13,159,772)
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 3,499,900	$ 3,499,900	$ -	$ 1,707,693	$ 1,706,945	$ 748	$ (748)
2001-02	Removal of Chemicals	Ch. 1107/84	57	$ 1,491,266	$ 1,488,370	$ 2,896	$ 548,259	$ 548,259	$ -	$ 2,896
2001-02	School Accountability Report Cards	Ch. 1463/89	171	$ 4,549,931	$ 4,549,931	$ -	$ 420,875	$ 420,292	$ 583	$ (583)
2001-02	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 5,797,583	$ 5,797,583	$ -	$ 3,639,998	$ 3,571,501	$ 68,497	$ (68,497)
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	$ 1,738,242	$ 1,738,242	$ -	$ 250,700	$ 250,499	$ 201	$ (201)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	$ 25,057,181	$ 24,822,506	$ 234,675	$ 1,138,703	$ 1,138,703	$ -	$ 234,675
2001-02	Student Records	Ch. 593/89	308	$ 32,464	$ 29,146	$ 3,318	$ -	$ -	$ -	$ 3,318
2001-02	The Stull Act	Ch. 498/83	260	$ 13,409,565	$ 13,286,546	$ 123,019	$ 290,337	$ 290,337	$ -	$ 123,019
2001-02 Total				**$ 397,635,690**	**$ 384,093,864**	**$ 13,541,826**	**$ 49,129,330**	**$ 35,612,952**	**$ 13,516,378**	**$ 25,448**
2000-01	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 37,507,169	$ 34,392,901	$ 3,114,268	$ -	$ -	$ -	$ 3,114,268
2000-01	Charter Schools	Ch. 781/92	140	$ 4,273,725	$ 4,273,725	$ -	$ 84,006	$ 82,254	$ 1,752	$ (1,752)
2000-01	Criminal Background Checks I	Ch. 588/97	183	$ 5,005,920	$ 5,005,920	$ -	$ 743,465	$ 741,868	$ 1,597	$ (1,597)
2000-01	Graduation Requirements	Ch. 498/83	26	$ 9,008,998	$ 9,008,998	$ -	$ 6,745,209	$ 6,707,289	$ 37,920	$ (37,920)
2000-01	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 156,326,089	$ 154,213,475	$ 2,112,614	$ -	$ -	$ -	$ 2,112,614
2000-01	Habitual Truants	Ch. 1184/75	166	$ 8,137,909	$ 8,137,909	$ -	$ 2,391,214	$ 2,385,214	$ 6,000	$ (6,000)
2000-01	High School Exit Examination	Ch. 1/99	268	$ 1,008,950	$ 1,007,818	$ 1,132	$ -	$ -	$ -	$ 1,132

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2000-01	Intradistrict Attendance	Ch. 161/93	153	$ 9,807,270	$ 9,807,270	$ -	$ 1,636,613	$ 1,636,463	$ 150	$ (150)
2000-01	Investment Reports	Ch. 783/95	169	$ 231,880	$ 231,880	$ -	$ 56,171	$ 54,892	$ 1,279	$ (1,279)
2000-01	Mandate Reimbursement Process	Ch. 486/75	42	$ 15,900,354	$ 15,900,354	$ -	$ 488,975	$ 487,057	$ 1,918	$ (1,918)
2000-01	Open Meetings Act	Ch. 641/86	92	$ 2,854	$ 2,854	$ -	$ 37,398	$ 30,346	$ 7,052	$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	$ 10,104,090	$ 10,093,674	$ 10,416	$ 124,736	$ 119,796	$ 4,940	$ 5,476
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 635,471	$ 629,646	$ 5,825	$ -	$ -	$ -	$ 5,825
2000-01	Physical Performance Tests	Ch. 975/95	173	$ 2,328,624	$ 2,328,624	$ -	$ 237,134	$ 236,756	$ 378	$ (378)
2000-01	Pupil Exclusions	Ch. 668/78	165	$ 812,312	$ 812,312	$ -	$ 1,646,971	$ 1,646,298	$ 673	$ (673)
2000-01	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 2,328,868	$ 2,324,270	$ 4,598	$ -	$ -	$ -	$ 4,598
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (7/1/1999 to 6/30/2001)	Ch. 332/99	328	$ 367,657	$ 359,933	$ 7,724	$ -	$ -	$ -	$ 7,724
2000-01	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 5,226,049	$ 5,226,049	$ -	$ 301,477	$ 300,847	$ 630	$ (630)
2000-01	Removal of Chemicals	Ch. 1107/84	57	$ 1,047,563	$ 1,047,255	$ 308	$ 780,671	$ 780,671	$ -	$ 308
2000-01	School Bus Safety I and II	Ch. 624/92	184	$ 2,769,154	$ 2,765,894	$ 3,260	$ 2,356	$ 2,356	$ -	$ 3,260
2000-01	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 2,951,587	$ 2,951,587	$ -	$ 4,502,407	$ 4,444,654	$ 57,753	$ (57,753)
2000-01	Scoliosis Screening	Ch. 1347/80	58	$ 2,597,892	$ 2,597,892	$ -	$ 227,843	$ 227,326	$ 517	$ (517)
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	$ 21,601,815	$ 21,495,465	$ 106,350	$ 1,912,828	$ 1,912,828	$ -	$ 106,350
2000-01	The Stull Act	Ch. 498/83	260	$ 11,038,368	$ 11,001,835	$ 36,533	$ 301,360	$ 301,360	$ -	$ 36,533
2000-01 Total				**$ 311,020,568**	**$ 305,617,540**	**$ 5,403,028**	**$ 22,220,834**	**$ 22,098,275**	**$ 122,559**	**$ 5,280,469**
1999-00	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 35,228,511	$ 32,704,872	$ 2,523,639	$ -	$ -	$ -	$ 2,523,639
1999-00	Charter Schools	Ch. 781/92	140	$ 3,780,229	$ 3,780,229	$ -	$ 66,628	$ 64,889	$ 1,739	$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 43,276,594	$ 43,276,594	$ -	$ 5,245,736	$ 5,240,272	$ 5,464	$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	$ 7,457,120	$ 7,457,120	$ -	$ 1,014,331	$ 983,829	$ 30,502	$ (30,502)
1999-00	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 136,367,742	$ 135,273,749	$ 1,093,993	$ -	$ -	$ -	$ 1,093,993
1999-00	Mandate Reimbursement Process	Ch. 486/75	42	$ 14,287,192	$ 14,287,192	$ -	$ 111,664	$ 111,537	$ 127	$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	$ 4,416,671	$ 4,416,671	$ -	$ 67,236	$ 67,019	$ 217	$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 222,400	$ 218,807	$ 3,593	$ -	$ -	$ -	$ 3,593
1999-00	School Bus Safety	Ch. 624/92	137	$ 242	$ 242	$ -	$ 5,578	$ 5,336	$ 242	$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	$ 3,567,570	$ 3,565,563	$ 2,007	$ 21,765	$ 21,752	$ 13	$ 1,994
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	$ 23,284,241	$ 23,227,734	$ 56,507	$ 1,272,821	$ 1,272,821	$ -	$ 56,507
1999-00	The Stull Act	Ch. 498/83	260	$ 9,192,694	$ 9,191,278	$ 1,416	$ 277,066	$ 277,066	$ -	$ 1,416
1999-00 Total				**$ 281,081,206**	**$ 277,400,051**	**$ 3,681,155**	**$ 8,082,825**	**$ 8,044,521**	**$ 38,304**	**$ 3,642,851**

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				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
1998-99	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 33,439,820	$ 31,052,296	$ 2,387,524	$ -	$ -	$ -	$ 2,387,524
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 44,841,220	$ 44,841,220	$ -	$ 4,763,751	$ 4,753,555	$ 10,196	$ (10,196)
1998-99	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 113,120,944	$ 112,895,669	$ 225,275	$ -	$ -	$ -	$ 225,275
1998-99	Mandate Reimbursement Process	Ch. 486/75	42	$ 11,713,000	$ 11,713,000	$ -	$ 1,237,169	$ 1,236,569	$ 600	$ (600)
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	$ 860,408	$ 860,408	$ -	$ 3,186,168	$ 1,861,377	$ 1,324,791	$ (1,324,791)
1998-99	School Accountability Report Cards	Ch. 1463/89	171	$ 2,804,864	$ 2,804,864	$ -	$ 484,721	$ 484,421	$ 300	$ (300)
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	$ 8,888,604	$ 8,886,794	$ 1,810	$ 1,199,595	$ 1,199,595	$ -	$ 1,810
1998-99 Total				**$ 215,668,860**	**$ 213,054,251**	**$ 2,614,609**	**$ 10,871,404**	**$ 9,535,517**	**$ 1,335,887**	**$ 1,278,722**
1997-98	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 32,997,398	$ 30,667,585	$ 2,329,813	$ -	$ -	$ -	$ 2,329,813
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 36,462,408	$ 36,462,408	$ -	$ 6,956,351	$ 6,947,061	$ 9,290	$ (9,290)
1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	$ 21,038,713	$ 21,038,713	$ -	$ 1,479,796	$ 1,479,331	$ 465	$ (465)
1997-98	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	$ 104,027,444	$ 104,015,531	$ 11,913	$ -	$ -	$ -	$ 11,913
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	$ 1,779,879	$ 1,779,879	$ -	$ 249,145	$ 248,887	$ 258	$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	$ 1,091,525	$ 1,091,525	$ -	$ 437,671	$ 436,936	$ 735	$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	$ 3,396,990	$ 3,396,990	$ -	$ 223,087	$ 220,400	$ 2,687	$ (2,687)
1997-98	Standardized Testing and Reporting	Ch. 828/97	208	$ 7,076,910	$ 7,072,584	$ 4,326	$ 1,016,738	$ 1,016,738	$ -	$ 4,326
1997-98 Total				**$ 207,871,267**	**$ 205,525,215**	**$ 2,346,052**	**$ 10,362,788**	**$ 10,349,353**	**$ 13,435**	**$ 2,332,617**
1996-97	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 31,728,592	$ 29,479,003	$ 2,249,589	$ -	$ -	$ -	$ 2,249,589
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 35,731,370	$ 35,731,370	$ -	$ 8,222,200	$ 8,207,235	$ 14,965	$ (14,965)
1996-97	Open Meetings Act	Ch. 641/86	92	$ 2,713,598	$ 2,713,598	$ -	$ 217,201	$ 217,050	$ 151	$ (151)
1996-97	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 5,772,216	$ 5,772,216	$ -	$ 136,699	$ 136,651	$ 48	$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	$ 2,051,761	$ 2,051,761	$ -	$ 64,789	$ 64,485	$ 304	$ (304)
1996-97 Total				**$ 77,997,537**	**$ 75,747,948**	**$ 2,249,589**	**$ 8,640,889**	**$ 8,625,421**	**$ 15,468**	**$ 2,234,121**
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	$ 2,063,016	$ 2,063,016	$ -	$ 691,837	$ 691,774	$ 63	$ (63)
1995-96	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 30,064,772	$ 27,948,374	$ 2,116,398	$ -	$ -	$ -	$ 2,116,398
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 31,593,705	$ 31,593,705	$ -	$ 9,201,086	$ 9,191,407	$ 9,679	$ (9,679)
1995-96	Credential Monitoring	Ch. 1376/87	79	$ 2,929,406	$ 2,929,406	$ -	$ 60,858	$ 60,790	$ 68	$ (68)
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	$ 7,354,211	$ 7,354,211	$ -	$ 62,469	$ 62,179	$ 290	$ (290)

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				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
1995-96	Open Meetings Act	Ch. 641/86	92	$ 1,774,560	$ 1,774,560	$ -	$ 208,523	$ 208,225	$ 298	$ (298)
1995-96	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 4,726,009	$ 4,726,009	$ -	$ 86,368	$ 86,324	$ 44	$ (44)
1995-96	School Testing - Physical Fitness	Ch. 1675/84	115	$ 562,926	$ 562,926	$ -	$ 219,834	$ 219,565	$ 269	$ (269)
1995-96 Total				**$ 81,068,605**	**$ 78,952,207**	**$ 2,116,398**	**$ 10,530,975**	**$ 10,520,264**	**$ 10,711**	**$ 2,105,687**
1994-95	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 28,400,653	$ 26,404,035	$ 1,996,618	$ -	$ -	$ -	$ 1,996,618
1994-95	Open Meetings Act	Ch. 641/86	92	$ 1,128,612	$ 1,128,612	$ -	$ 2,880	$ 2,634	$ 246	$ (246)
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ 544,631	$ 544,631	$ -	$ 3,055	$ 2,643	$ 412	$ (412)
1994-95	Appeals	Ch. 160/93	156	$ 4,230,530	$ 4,230,530	$ -	$ 73,525	$ 73,477	$ 48	$ (48)
1994-95 Total				**$ 34,304,426**	**$ 32,307,808**	**$ 1,996,618**	**$ 79,460**	**$ 78,754**	**$ 706**	**$ 1,995,912**
1993-94	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 27,596,496	$ 25,255,912	$ 2,340,584	$ -	$ -	$ -	$ 2,340,584
1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 29,969,495	$ 29,969,495	$ -	$ 3,859,762	$ 3,792,203	$ 67,559	$ (67,559)
1993-94	Open Meetings Act	Ch. 641/86	92	$ 748,308	$ 748,308	$ -	$ 551	$ -	$ 551	$ (551)
1993-94	Appeals	Ch. 160/93	156	$ 2,184,496	$ 2,184,496	$ -	$ 32,867	$ 32,835	$ 32	$ (32)
1993-94 Total				**$ 60,498,795**	**$ 58,158,211**	**$ 2,340,584**	**$ 3,893,180**	**$ 3,825,038**	**$ 68,142**	**$ 2,272,442**
1992-93	Civic Center Act	Ch. 49/84	114	$ 11,846,195	$ 11,846,195	$ -	$ 1,179,938	$ 1,179,552	$ 386	$ (386)
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 29,309,462	$ 29,309,462	$ -	$ 3,004,258	$ 2,983,106	$ 21,152	$ (21,152)
1992-93	Credential Monitoring	Ch. 1376/87	79	$ 1,853,410	$ 1,853,410	$ -	$ 654,070	$ 649,037	$ 5,033	$ (5,033)
1992-93 Total				**$ 43,009,067**	**$ 43,009,067**	**$ -**	**$ 4,838,266**	**$ 4,811,695**	**$ 26,571**	**$ (26,571)**
1991-92	Civic Center Act	Ch. 49/84	114	$ 10,650,345	$ 10,650,345	$ -	$ 1,058,329	$ 1,057,915	$ 414	$ (414)
1991-92	Open Meetings Act	Ch. 641/86	92	$ 869,812	$ 869,812	$ -	$ 302,710	$ 302,634	$ 76	$ (76)
1991-92 Total				**$ 11,520,157**	**$ 11,520,157**	**$ -**	**$ 1,361,039**	**$ 1,360,549**	**$ 490**	**$ (490)**
1990-91	Civic Center Act	Ch. 49/84	114	$ 9,961,940	$ 9,961,940	$ -	$ 1,019,995	$ 1,019,595	$ 400	$ (400)
1990-91	Graduation Requirements	Ch. 498/83	26	$ 5,435,894	$ 5,435,894	$ -	$ 2,940,929	$ 2,591,660	$ 349,269	$ (349,269)
1990-91 Total				**$ 15,397,834**	**$ 15,397,834**	**$ -**	**$ 3,960,924**	**$ 3,611,255**	**$ 349,669**	**$ (349,669)**
1989-90	Civic Center Act	Ch. 49/84	114	$ 9,684,270	$ 9,684,270	$ -	$ 954,100	$ 953,623	$ 477	$ (477)
1989-90	Graduation Requirements	Ch. 498/83	26	$ 8,260,170	$ 8,260,170	$ -	$ 611,477	$ 571,387	$ 40,090	$ (40,090)
1989-90 Total				**$ 17,944,440**	**$ 17,944,440**	**$ -**	**$ 1,565,577**	**$ 1,525,010**	**$ 40,567**	**$ (40,567)**
1988-89	Civic Center Act	Ch. 49/84	114	$ 8,195,968	$ 8,195,968	$ -	$ 880,183	$ 879,682	$ 501	$ (501)
1988-89 Total				**$ 8,195,968**	**$ 8,195,968**	**$ -**	**$ 880,183**	**$ 879,682**	**$ 501**	**$ (501)**
1987-88	Civic Center Act	Ch. 49/84	114	$ 8,055,062	$ 8,055,062	$ -	$ 803,598	$ 803,123	$ 475	$ (475)
1987-88 Total				**$ 8,055,062**	**$ 8,055,062**	**$ -**	**$ 803,598**	**$ 803,123**	**$ 475**	**$ (475)**

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance	
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance		
1986-87	Civic Center Act	Ch. 49/84	114	$ 7,376,797	$ 7,376,797	$ -	$ 727,817	$ 726,917	$ 900	$ (900)	
1986-87 Total				**$ 7,376,797**	**$ 7,376,797**	**$ -**	**$ 727,817**	**$ 726,917**	**$ 900**	**$ (900)**	
1985-86	Civic Center Act	Ch. 49/84	114	$ 7,513,308	$ 7,513,308	$ -	$ 588,899	$ 588,367	$ 532	$ (532)	
1985-86 Total				**$ 7,513,308**	**$ 7,513,308**	**$ -**	**$ 588,899**	**$ 588,367**	**$ 532**	**$ (532)**	
Total School Districts				**$ 6,505,446,649**	**$ 4,737,398,144**	**$ 1,768,048,505**	**$ 194,054,929**	**$ 142,344,973**	**$ 51,709,956**	**$ 1,716,338,549**	[7]

Footnote:

[7] State's liability will be further reduced by $459.7 million in estimated offsets from the $876.6 million payment to school districts pursuant to Chapter 15, Statutes of 2017.

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
				Community College Districts						
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 54,721	$ 1,000	$ 53,721	$ -	$ -	$ -	$ 53,721
2014-15	Enrollment Fee Collection and Waivers	Title 5	267	$ 321,143	$ 1,000	$ 320,143	$ -	$ -	$ -	$ 320,143
2014-15	Minimum Conditions for State Aid	Ch. 973/88	347	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2014-15 Total				**$ 375,864**	**$ 2,000**	**$ 373,864**	**$ 1,000**	**$ -**	**$ 1,000**	**$ 372,864**
2013-14	California Public Records Act	Ch. 463/92	355	$ 67,945	$ 38,765	$ 29,180	$ -	$ -	$ -	$ 29,180
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 488,941	$ 63,659	$ 425,282	$ -	$ -	$ -	$ 425,282
2013-14	Enrollment Fee Collection and Waivers	Title 5	267	$ 390,536	$ 1,000	$ 389,536	$ -	$ -	$ -	$ 389,536
2013-14	Minimum Conditions for State Aid	Ch. 973/88	347	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2013-14 Total				**$ 947,422**	**$ 103,424**	**$ 843,998**	**$ 1,000**	**$ -**	**$ 1,000**	**$ 842,998**
2012-13	California Public Records Act	Ch. 463/92	355	$ 33,830	$ 15,629	$ 18,201	$ -	$ -	$ -	$ 18,201
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 233,153	$ 68,892	$ 164,261	$ -	$ -	$ -	$ 164,261
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	$ 536,777	$ 120,259	$ 416,518	$ -	$ -	$ -	$ 416,518
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	$ 75,416	$ 24,213	$ 51,203	$ -	$ -	$ -	$ 51,203
2012-13	Minimum Conditions for State Aid	Ch. 973/88	347	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 77,295	$ 21,291	$ 56,004	$ -	$ -	$ -	$ 56,004
2012-13 Total				**$ 956,471**	**$ 250,284**	**$ 706,187**	**$ 1,000**	**$ -**	**$ 1,000**	**$ 705,187**
2011-12	California Public Records Act	Ch. 463/92	355	$ 61,153	$ 42,166	$ 18,987	$ -	$ -	$ -	$ 18,987
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 30,729	$ 27,607	$ 3,122	$ -	$ -	$ -	$ 3,122
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 3,644,350	$ 3,271,182	$ 373,168	$ -	$ -	$ -	$ 373,168
2011-12	Community College Construction	Ch. 910/80	332	$ 141,970	$ 38,971	$ 102,999	$ -	$ -	$ -	$ 102,999
2011-12	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	$ 713,298	$ 377,169	$ 336,129	$ -	$ -	$ -	$ 336,129
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	$ 3,224,800	$ 2,448,755	$ 776,045	$ -	$ -	$ -	$ 776,045
2011-12	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 5,088,326	$ 4,545,035	$ 543,291	$ -	$ -	$ -	$ 543,291
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	$ 594,187	$ 484,743	$ 109,444	$ -	$ -	$ -	$ 109,444
2011-12	Minimum Conditions for State Aid	Ch. 973/88	347	$ 17,854,244	$ 3,873,103	$ 13,981,141	$ -	$ -	$ -	$ 13,981,141
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,362,137	$ 1,087,182	$ 274,955	$ -	$ -	$ -	$ 274,955
2011-12	Tuition Fee Waivers	Ch. 36/77	301	$ 705,908	$ 664,522	$ 41,386	$ -	$ -	$ -	$ 41,386
2011-12 Total				**$ 33,421,102**	**$ 16,860,435**	**$ 16,560,667**	**$ -**	**$ -**	**$ -**	**$ 16,560,667**
2010-11	California Public Records Act	Ch. 463/92	355	$ 10,348	$ 7,533	$ 2,815	$ -	$ -	$ -	$ 2,815

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 40,850	$ 38,469	$ 2,381	$ -	$ -	$ -	$ 2,381
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 3,804,239	$ 3,522,324	$ 281,915	$ -	$ -	$ -	$ 281,915
2010-11	Community College Construction	Ch. 910/80	332	$ 79,698	$ 46,173	$ 33,525	$ -	$ -	$ -	$ 33,525
2010-11	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	$ 543,779	$ 325,401	$ 218,378	$ -	$ -	$ -	$ 218,378
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	$ 5,522,032	$ 4,369,865	$ 1,152,167	$ -	$ -	$ -	$ 1,152,167
2010-11	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 5,636,135	$ 5,421,559	$ 214,576	$ -	$ -	$ -	$ 214,576
2010-11	Integrated Waste Management	Ch. 1116/92	256	$ 292,934	$ 269,889	$ 23,045	$ -	$ -	$ -	$ 23,045
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	$ 676,281	$ 587,176	$ 89,105	$ -	$ -	$ -	$ 89,105
2010-11	Minimum Conditions for State Aid	Ch. 973/88	347	$ 16,741,217	$ 4,596,767	$ 12,144,450	$ -	$ -	$ -	$ 12,144,450
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,420,015	$ 1,301,947	$ 118,068	$ -	$ -	$ -	$ 118,068
2010-11	Tuition Fee Waivers	Ch. 36/77	301	$ 915,059	$ 873,666	$ 41,393	$ -	$ -	$ -	$ 41,393
2010-11 Total				**$ 35,682,587**	**$ 21,360,769**	**$ 14,321,818**	**$ -**	**$ -**	**$ -**	**$ 14,321,818**
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 4,567,806	$ 4,288,411	$ 279,395	$ 4,602	$ -	$ 4,602	$ 274,793
2009-10	Community College Construction	Ch. 910/80	332	$ 79,988	$ 39,713	$ 40,275	$ -	$ -	$ -	$ 40,275
2009-10	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	$ 631,179	$ 359,567	$ 271,612	$ -	$ -	$ -	$ 271,612
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	$ 7,294,856	$ 5,694,197	$ 1,600,659	$ 1,598,277	$ -	$ 1,598,277	$ 2,382
2009-10	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 3,066,366	$ 3,066,366	$ -	$ 1,619,834	$ 258,603	$ 1,361,231	$ (1,361,231)
2009-10	Integrated Waste Management	Ch. 1116/92	256	$ 1,006,042	$ 873,397	$ 132,645	$ -	$ -	$ -	$ 132,645
2009-10	Mandate Reimbursement Process	Ch. 486/75	237	$ 684,534	$ 609,484	$ 75,050	$ -	$ -	$ -	$ 75,050
2009-10	Minimum Conditions for State Aid	Ch. 973/88	347	$ 16,435,333	$ 4,378,502	$ 12,056,831	$ -	$ -	$ -	$ 12,056,831
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,286,379	$ 1,178,173	$ 108,206	$ -	$ -	$ -	$ 108,206
2009-10	Sexual Assault Response Procedures	Ch. 423/90	247	$ 1,421	$ -	$ 1,421	$ -	$ -	$ -	$ 1,421
2009-10	Tuition Fee Waivers	Ch. 36/77	301	$ 702,378	$ 678,732	$ 23,646	$ -	$ -	$ -	$ 23,646
2009-10 Total				**$ 35,756,282**	**$ 21,166,542**	**$ 14,589,740**	**$ 3,222,713**	**$ 258,603**	**$ 2,964,110**	**$ 11,625,630**
2008-09	Cal Grants	Ch. 403/00	302	$ 23,555	$ 21,884	$ 1,671	$ -	$ -	$ -	$ 1,671
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 4,843,233	$ 4,425,277	$ 417,956	$ -	$ -	$ -	$ 417,956
2008-09	Community College Construction	Ch. 910/80	332	$ 89,808	$ 61,908	$ 27,900	$ -	$ -	$ -	$ 27,900
2008-09	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	$ 670,349	$ 425,366	$ 244,983	$ -	$ -	$ -	$ 244,983

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008-09	Enrollment Fee Collection and Waivers	Title 5	267	$ 9,022,099	$ 7,257,487	$ 1,764,612	$ 1,993,995	$ -	$ 1,993,995	$ (229,383)
2008-09	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 2,737,981	$ 2,737,981	$ -	$ 3,372,799	$ 384,373	$ 2,988,426	$ (2,988,426)
2008-09	Integrated Waste Management	Ch. 1116/92	256	$ 1,281,525	$ 1,122,187	$ 159,338	$ -	$ -	$ -	$ 159,338
2008-09	Mandate Reimbursement Process	Ch. 486/75	237	$ 775,809	$ 645,097	$ 130,712	$ -	$ -	$ -	$ 130,712
2008-09	Minimum Conditions for State Aid	Ch. 973/88	347	$ 17,111,045	$ 4,110,068	$ 13,000,977	$ -	$ -	$ -	$ 13,000,977
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,264,692	$ 1,136,844	$ 127,848	$ -	$ -	$ -	$ 127,848
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	$ 14,940	$ 14,140	$ 800	$ -	$ -	$ -	$ 800
2008-09	Tuition Fee Waivers	Ch. 36/77	301	$ 642,515	$ 631,084	$ 11,431	$ -	$ -	$ -	$ 11,431
2008-09 Total				**$ 38,477,551**	**$ 22,589,323**	**$ 15,888,228**	**$ 5,366,794**	**$ 384,373**	**$ 4,982,421**	**$ 10,905,807**
2007-08	Agency Fee Arrangements	Ch. 893/00	270	$ 107,612	$ 104,977	$ 2,635	$ -	$ -	$ -	$ 2,635
2007-08	Cal Grants	Ch. 403/00	302	$ 23,844	$ 22,129	$ 1,715	$ -	$ -	$ -	$ 1,715
2007-08	California Public Records Act	Ch. 463/92	355	$ 2,144	$ -	$ 2,144	$ -	$ -	$ -	$ 2,144
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 65,504	$ 57,951	$ 7,553	$ -	$ -	$ -	$ 7,553
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 5,564,747	$ 5,117,056	$ 447,691	$ 87,483	$ 87,483	$ -	$ 447,691
2007-08	Community College Construction	Ch. 910/80	332	$ 95,735	$ 51,635	$ 44,100	$ -	$ -	$ -	$ 44,100
2007-08	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	$ 767,662	$ 490,496	$ 277,166	$ -	$ -	$ -	$ 277,166
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	$ 6,981,108	$ 5,260,419	$ 1,720,689	$ -	$ -	$ -	$ 1,720,689
2007-08	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 2,553,039	$ 2,553,039	$ -	$ 2,583,827	$ 926,649	$ 1,657,178	$ (1,657,178)
2007-08	Integrated Waste Management	Ch. 1116/92	256	$ 923,669	$ 686,717	$ 236,952	$ -	$ -	$ -	$ 236,952
2007-08	Mandate Reimbursement Process	Ch. 486/75	237	$ 707,987	$ 601,397	$ 106,590	$ -	$ -	$ -	$ 106,590
2007-08	Minimum Conditions for State Aid	Ch. 973/88	347	$ 16,149,546	$ 4,045,442	$ 12,104,104	$ -	$ -	$ -	$ 12,104,104
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,134,100	$ 997,036	$ 137,064	$ -	$ -	$ -	$ 137,064
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	$ 28,548	$ 11,337	$ 17,211	$ -	$ -	$ -	$ 17,211
2007-08	Tuition Fee Waivers	Ch. 36/77	301	$ 825,469	$ 815,572	$ 9,897	$ -	$ -	$ -	$ 9,897
2007-08 Total				**$ 35,930,714**	**$ 20,815,203**	**$ 15,115,511**	**$ 2,671,310**	**$ 1,014,132**	**$ 1,657,178**	**$ 13,458,333**
2006-07	Agency Fee Arrangements	Ch. 893/00	270	$ 83,423	$ 81,632	$ 1,791	$ -	$ -	$ -	$ 1,791
2006-07	Cal Grants	Ch. 403/00	302	$ 21,582	$ 19,807	$ 1,775	$ -	$ -	$ -	$ 1,775
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 57,897	$ 51,583	$ 6,314	$ -	$ -	$ -	$ 6,314
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 5,664,302	$ 5,469,972	$ 194,330	$ 36,197	$ 36,197	$ -	$ 194,330
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	$ 4,248,500	$ 3,325,877	$ 922,623	$ -	$ -	$ -	$ 922,623
2006-07	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 2,117,214	$ 2,079,660	$ 37,554	$ 3,094,765	$ 2,027,098	$ 1,067,667	$ (1,030,113)

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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				ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	Integrated Waste Management	Ch. 1116/92	256	$ 959,330	$ 923,715	$ 35,615	$ -	$ -	$ -	$ 35,615
2006-07	Mandate Reimbursement Process	Ch. 486/75	237	$ 853,887	$ 788,854	$ 65,033	$ -	$ -	$ -	$ 65,033
2006-07	Minimum Conditions for State Aid	Ch. 973/88	347	$ 17,219,597	$ 6,160,044	$ 11,059,553	$ -	$ -	$ -	$ 11,059,553
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 977,889	$ 907,163	$ 70,726	$ -	$ -	$ -	$ 70,726
2006-07	Tuition Fee Waivers	Ch. 36/77	301	$ 740,109	$ 733,414	$ 6,695	$ -	$ -	$ -	$ 6,695
2006-07 Total				**$ 32,943,730**	**$ 20,541,721**	**$ 12,402,009**	**$ 3,130,962**	**$ 2,063,295**	**$ 1,067,667**	**$ 11,334,342**
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 55,370	$ 48,257	$ 7,113	$ -	$ -	$ -	$ 7,113
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 4,948,581	$ 4,747,383	$ 201,198	$ 10,557	$ 10,557	$ -	$ 201,198
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	$ 5,787,452	$ 5,238,893	$ 548,559	$ -	$ -	$ -	$ 548,559
2005-06	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 3,298,552	$ 3,135,209	$ 163,343	$ -	$ -	$ -	$ 163,343
2005-06	Integrated Waste Management	Ch. 1116/92	256	$ 917,509	$ 890,259	$ 27,250	$ 33,794	$ 33,794	$ -	$ 27,250
2005-06	Mandate Reimbursement Process	Ch. 486/75	237	$ 892,507	$ 892,507	$ -	$ 159,704	$ 145,885	$ 13,819	$ (13,819)
2005-06	Minimum Conditions for State Aid	Ch. 973/88	347	$ 12,160,107	$ 5,758,775	$ 6,401,332	$ -	$ -	$ -	$ 6,401,332
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 916,470	$ 864,946	$ 51,524	$ 146,531	$ 105,462	$ 41,069	$ 10,455
2005-06	Tuition Fee Waivers	Ch. 36/77	301	$ 697,743	$ 694,689	$ 3,054	$ -	$ -	$ -	$ 3,054
2005-06 Total				**$ 29,674,291**	**$ 22,270,918**	**$ 7,403,373**	**$ 350,586**	**$ 295,698**	**$ 54,888**	**$ 7,348,485**
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 44,826	$ 41,219	$ 3,607	$ -	$ -	$ -	$ 3,607
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	$ 5,546,114	$ 5,350,089	$ 196,025	$ -	$ -	$ -	$ 196,025
2004-05	Minimum Conditions for State Aid	Ch. 973/88	347	$ 10,904,197	$ 5,087,825	$ 5,816,372	$ -	$ -	$ -	$ 5,816,372
2004-05	Tuition Fee Waivers	Ch. 36/77	301	$ 623,194	$ 621,604	$ 1,590	$ -	$ -	$ -	$ 1,590
2004-05 Total				**$ 17,118,331**	**$ 11,100,737**	**$ 6,017,594**	**$ -**	**$ -**	**$ -**	**$ 6,017,594**
2003-04	Integrated Waste Management	Ch. 1116/92	256	$ 924,168	$ 918,086	$ 6,082	$ 417,152	$ 417,152	$ -	$ 6,082
2003-04	Minimum Conditions for State Aid	Ch. 973/88	347	$ 9,602,742	$ 7,161,466	$ 2,441,276	$ 79,837	$ 79,837	$ -	$ 2,441,276
2003-04 Total				**$ 10,526,910**	**$ 8,079,552**	**$ 2,447,358**	**$ 496,989**	**$ 496,989**	**$ -**	**$ 2,447,358**
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 7,841,169	$ 7,841,169	$ -	$ 595,489	$ 371,172	$ 224,317	$ (224,317)
2002-03	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 5,439,156	$ 5,439,156	$ -	$ 3,547,273	$ 2,826,984	$ 720,289	$ (720,289)
2002-03	Integrated Waste Management	Ch. 1116/92	256	$ 1,618,702	$ 1,613,310	$ 5,392	$ 173,451	$ 79,181	$ 94,270	$ (88,878)
2002-03 Total				**$ 14,899,027**	**$ 14,893,635**	**$ 5,392**	**$ 4,316,213**	**$ 3,277,337**	**$ 1,038,876**	**$ (1,033,484)**
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 9,111,555	$ 9,111,555	$ -	$ 974,170	$ 940,305	$ 33,865	$ (33,865)
2001-02	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	$ 4,879,964	$ 4,879,964	$ -	$ 1,191,500	$ 934,750	$ 256,750	$ (256,750)
2001-02	Integrated Waste Management	Ch. 1116/92	256	$ 1,570,280	$ 1,567,612	$ 2,668	$ 71,971	$ 36,921	$ 35,050	$ (32,382)
2001-02 Total				**$ 15,561,799**	**$ 15,559,131**	**$ 2,668**	**$ 2,237,641**	**$ 1,911,976**	**$ 325,665**	**$ (322,997)**
2000-01	Mandate Reimbursement Process	Ch. 486/75	237	$ 614,433	$ 614,433	$ -	$ 11,162	$ 9,987	$ 1,175	$ (1,175)

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2018

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance	
2000-01 Total				**$ 614,433**	**$ 614,433**	**$ -**	**$ 11,162**	**$ 9,987**	**$ 1,175**	**$ (1,175)**	
1999-00	Mandate Reimbursement Process	Ch. 486/75	237	$ 28,469	$ 28,469	$ -	$ 17,658	$ 8,829	$ 8,829	$ (8,829)	
1999-00 Total				**$ 28,469**	**$ 28,469**	**$ -**	**$ 17,658**	**$ 8,829**	**$ 8,829**	**$ (8,829)**	
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	$ 3,447,372	$ 3,447,372	$ -	$ 2,446,054	$ 1,758,445	$ 687,609	$ (687,609)	
1998-99 Total				**$ 3,447,372**	**$ 3,447,372**	**$ -**	**$ 2,446,054**	**$ 1,758,445**	**$ 687,609**	**$ (687,609)**	
Total Community College Districts				**$ 306,362,355**	**$ 199,683,948**	**$ 106,678,407**	**$ 24,271,082**	**$ 11,479,664**	**$ 12,791,418**	**$ 93,886,989**	[8]
Total Funded Mandates				**$ 7,869,115,651**	**$ 5,379,983,946**	**$ 2,489,131,705**	**$ 334,732,131**	**$ 267,851,201**	**$ 66,880,930**	**$ 2,422,250,775**	

Footnote:

[8] State's liability was reduced by $2.1 million offsets from the $31.7 million payment to community college districts pursuant to Chapter 24, Statutes of 2016.

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCES FOR LOCAL AGENCIES AND COMMUNITY COLLEGE DISTRICTS

FOR 2016-17 AND PRIOR FISCAL YEARS

As of April 1, 2018

SCHEDULE B2:
DETAIL OF UNFUNDED STATE-MANDATED PROGRAMS

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2018

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Local Agencies										
Binding Arbitration	Ch. 906/00	284	2002-03	$ 122,267	$ -	$ 122,267	$ -	$ -	$ -	$ 122,267
Binding Arbitration	Ch. 906/00	284	2001-02	$ 169,704	$ -	$ 169,704	$ -	$ -	$ -	$ 169,704
Binding Arbitration	Ch. 906/00	284	2000-01	$ 36,299	$ -	$ 36,299	$ -	$ -	$ -	$ 36,299
Binding Arbitration Total				**$ 328,270**	**$ -**	**$ 328,270**	**$ -**	**$ -**	**$ -**	**$ 328,270**
California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	1991-92	$ 130,288	$ -	$ 130,288	$ -	$ -	$ -	$ 130,288
California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	1990-91	$ 85,888	$ -	$ 85,888	$ -	$ -	$ -	$ 85,888
California Fire Incident Reporting System (CFIRS) Total				**$ 216,176**	**$ -**	**$ 216,176**	**$ -**	**$ -**	**$ -**	**$ 216,176**
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2011-12	$ 14,039,454	$ -	$ 14,039,454	$ -	$ -	$ -	$ 14,039,454
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2010-11	$ 15,895,528	$ -	$ 15,895,528	$ -	$ -	$ -	$ 15,895,528
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2009-10	$ 14,865,508	$ -	$ 14,865,508	$ -	$ -	$ -	$ 14,865,508
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2008-09	$ 14,125,235	$ -	$ 14,125,235	$ -	$ -	$ -	$ 14,125,235
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2007-08	$ 13,459,344	$ -	$ 13,459,344	$ -	$ -	$ -	$ 13,459,344
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2006-07	$ 13,619,762	$ -	$ 13,619,762	$ -	$ -	$ -	$ 13,619,762
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2005-06	$ 12,729,843	$ -	$ 12,729,843	$ -	$ -	$ -	$ 12,729,843
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2004-05	$ 12,594,842	$ -	$ 12,594,842	$ -	$ -	$ -	$ 12,594,842
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2003-04	$ 11,721,164	$ -	$ 11,721,164	$ -	$ -	$ -	$ 11,721,164
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2002-03	$ 10,978,825	$ -	$ 10,978,825	$ -	$ -	$ -	$ 10,978,825
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2001-02	$ 10,345,764	$ -	$ 10,345,764	$ -	$ -	$ -	$ 10,345,764
Crime Statistics Reports for the Department of Justice Total				**$ 144,375,269**	**$ -**	**$ 144,375,269**	**$ -**	**$ -**	**$ -**	**$ 144,375,269**
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2010-11	$ 57,816	$ -	$ 57,816	$ -	$ -	$ -	$ 57,816
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2009-10	$ 297,792	$ -	$ 297,792	$ -	$ -	$ -	$ 297,792
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2008-09	$ 263,698	$ -	$ 263,698	$ -	$ -	$ -	$ 263,698

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2018

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2007-08	$ 275,387	$ -	$ 275,387	$ -	$ -	$ -	$ 275,387
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2006-07	$ 253,715	$ -	$ 253,715	$ -	$ -	$ -	$ 253,715
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2005-06	$ 228,442	$ -	$ 228,442	$ -	$ -	$ -	$ 228,442
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2004-05	$ 222,536	$ -	$ 222,536	$ -	$ -	$ -	$ 222,536
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2003-04	$ 198,432	$ -	$ 198,432	$ -	$ -	$ -	$ 198,432
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2002-03	$ 159,800	$ -	$ 159,800	$ -	$ -	$ -	$ 159,800
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2001-02	$ 51,990	$ -	$ 51,990	$ -	$ -	$ -	$ 51,990
Crime Victims' Domestic Violence Incident Reports II Total				**$ 2,009,608**	**$ -**	**$ 2,009,608**	**$ -**	**$ -**	**$ -**	**$ 2,009,608**
Domestic Violence Background Checks	Ch. 713/01	322	2012-13	$ 1,404,991	$ -	$ 1,404,991	$ -	$ -	$ -	$ 1,404,991
Domestic Violence Background Checks	Ch. 713/01	322	2011-12	$ 1,700,644	$ -	$ 1,700,644	$ -	$ -	$ -	$ 1,700,644
Domestic Violence Background Checks	Ch. 713/01	322	2010-11	$ 1,793,782	$ -	$ 1,793,782	$ -	$ -	$ -	$ 1,793,782
Domestic Violence Background Checks	Ch. 713/01	322	2009-10	$ 1,701,053	$ -	$ 1,701,053	$ -	$ -	$ -	$ 1,701,053
Domestic Violence Background Checks	Ch. 713/01	322	2008-09	$ 1,642,452	$ -	$ 1,642,452	$ -	$ -	$ -	$ 1,642,452
Domestic Violence Background Checks	Ch. 713/01	322	2007-08	$ 1,594,324	$ -	$ 1,594,324	$ -	$ -	$ -	$ 1,594,324
Domestic Violence Background Checks	Ch. 713/01	322	2006-07	$ 1,444,975	$ -	$ 1,444,975	$ -	$ -	$ -	$ 1,444,975
Domestic Violence Background Checks	Ch. 713/01	322	2005-06	$ 1,365,446	$ -	$ 1,365,446	$ -	$ -	$ -	$ 1,365,446
Domestic Violence Background Checks	Ch. 713/01	322	2004-05	$ 1,265,101	$ -	$ 1,265,101	$ -	$ -	$ -	$ 1,265,101
Domestic Violence Background Checks	Ch. 713/01	322	2003-04	$ 1,412,286	$ -	$ 1,412,286	$ -	$ -	$ -	$ 1,412,286
Domestic Violence Background Checks	Ch. 713/01	322	2002-03	$ 1,334,423	$ -	$ 1,334,423	$ -	$ -	$ -	$ 1,334,423
Domestic Violence Background Checks	Ch. 713/01	322	2001-02	$ 569,851	$ -	$ 569,851	$ -	$ -	$ -	$ 569,851
Domestic Violence Background Checks Total				**$ 17,229,328**	**$ -**	**$ 17,229,328**	**$ -**	**$ -**	**$ -**	**$ 17,229,328**
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2008-09	$ 100,886	$ -	$ 100,886	$ -	$ -	$ -	$ 100,886
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2007-08	$ 146,000	$ -	$ 146,000	$ -	$ -	$ -	$ 146,000
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2006-07	$ 99,516	$ -	$ 99,516	$ -	$ -	$ -	$ 99,516
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2005-06	$ 74,994	$ -	$ 74,994	$ -	$ -	$ -	$ 74,994
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2004-05	$ 83,670	$ -	$ 83,670	$ -	$ -	$ -	$ 83,670
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2003-04	$ 69,168	$ -	$ 69,168	$ -	$ -	$ -	$ 69,168
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2002-03	$ 59,501	$ -	$ 59,501	$ -	$ -	$ -	$ 59,501
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2001-02	$ 75,056	$ -	$ 75,056	$ -	$ -	$ -	$ 75,056
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2000-01	$ 56,002	$ -	$ 56,002	$ -	$ -	$ -	$ 56,002
Fire Safety Inspections of Care Facilities Total				**$ 764,793**	**$ -**	**$ 764,793**	**$ -**	**$ -**	**$ -**	**$ 764,793**
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2009-10	$ 4,732	$ -	$ 4,732	$ -	$ -	$ -	$ 4,732
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2008-09	$ 31,906	$ -	$ 31,906	$ -	$ -	$ -	$ 31,906

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2007-08	$ 27,775	$ -	$ 27,775	$ -	$ -	$ -	$ 27,775
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2006-07	$ 17,343	$ -	$ 17,343	$ -	$ -	$ -	$ 17,343
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2005-06	$ 14,818	$ -	$ 14,818	$ -	$ -	$ -	$ 14,818
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2004-05	$ 9,385	$ -	$ 9,385	$ -	$ -	$ -	$ 9,385
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2003-04	$ 10,431	$ -	$ 10,431	$ -	$ -	$ -	$ 10,431
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2001-02	$ 15,208	$ -	$ 15,208	$ -	$ -	$ -	$ 15,208
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2000-01	$ 13,248	$ -	$ 13,248	$ -	$ -	$ -	$ 13,248
Firearm Hearings for Discharged Inpatients Total				**$ 157,256**	**$ -**	**$ 157,256**	**$ -**	**$ -**	**$ -**	**$ 157,256**
Identity Theft	Ch. 956/00	321	2012-13	$ 10,356,859	$ -	$ 10,356,859	$ -	$ -	$ -	$ 10,356,859
Identity Theft	Ch. 956/00	321	2011-12	$ 9,331,428	$ -	$ 9,331,428	$ -	$ -	$ -	$ 9,331,428
Identity Theft	Ch. 956/00	321	2010-11	$ 10,303,422	$ -	$ 10,303,422	$ -	$ -	$ -	$ 10,303,422
Identity Theft	Ch. 956/00	321	2009-10	$ 9,894,846	$ -	$ 9,894,846	$ -	$ -	$ -	$ 9,894,846
Identity Theft	Ch. 956/00	321	2008-09	$ 10,731,426	$ -	$ 10,731,426	$ -	$ -	$ -	$ 10,731,426
Identity Theft	Ch. 956/00	321	2007-08	$ 10,341,079	$ -	$ 10,341,079	$ -	$ -	$ -	$ 10,341,079
Identity Theft	Ch. 956/00	321	2006-07	$ 8,917,403	$ -	$ 8,917,403	$ -	$ -	$ -	$ 8,917,403
Identity Theft	Ch. 956/00	321	2005-06	$ 7,156,003	$ -	$ 7,156,003	$ -	$ -	$ -	$ 7,156,003
Identity Theft	Ch. 956/00	321	2004-05	$ 6,536,652	$ -	$ 6,536,652	$ -	$ -	$ -	$ 6,536,652
Identity Theft	Ch. 956/00	321	2003-04	$ 5,303,310	$ -	$ 5,303,310	$ -	$ -	$ -	$ 5,303,310
Identity Theft	Ch. 956/00	321	2002-03	$ 4,695,299	$ -	$ 4,695,299	$ -	$ -	$ -	$ 4,695,299
Identity Theft Total				**$ 93,567,727**	**$ -**	**$ 93,567,727**	**$ -**	**$ -**	**$ -**	**$ 93,567,727**
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2014-15	$ 1,303,547	$ -	$ 1,303,547	$ -	$ -	$ -	$ 1,303,547
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2013-14	$ 3,131,427	$ -	$ 3,131,427	$ -	$ -	$ -	$ 3,131,427
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2012-13	$ 1,724,697	$ -	$ 1,724,697	$ -	$ -	$ -	$ 1,724,697
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2011-12	$ 4,652,397	$ -	$ 4,652,397	$ -	$ -	$ -	$ 4,652,397
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2010-11	$ 8,108,133	$ -	$ 8,108,133	$ -	$ -	$ -	$ 8,108,133
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2009-10	$ 7,682,167	$ -	$ 7,682,167	$ -	$ -	$ -	$ 7,682,167
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2008-09	$ 6,337,147	$ -	$ 6,337,147	$ -	$ -	$ -	$ 6,337,147
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2007-08	$ 5,668,142	$ -	$ 5,668,142	$ -	$ -	$ -	$ 5,668,142
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2006-07	$ 5,100,600	$ -	$ 5,100,600	$ -	$ -	$ -	$ 5,100,600
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2005-06	$ 4,773,416	$ -	$ 4,773,416	$ -	$ -	$ -	$ 4,773,416

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2004-05	$ 4,453,019	$ -	$ 4,453,019	$ -	$ -	$ -	$ 4,453,019
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2003-04	$ 4,120,681	$ -	$ 4,120,681	$ -	$ -	$ -	$ 4,120,681
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2002-03	$ 3,747,238	$ -	$ 3,747,238	$ -	$ -	$ -	$ 3,747,238
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2001-02	$ 3,364,789	$ -	$ 3,364,789	$ -	$ -	$ -	$ 3,364,789
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2000-01	$ 3,183,658	$ -	$ 3,183,658	$ -	$ -	$ -	$ 3,183,658
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	1999-00	$ 2,929,254	$ -	$ 2,929,254	$ -	$ -	$ -	$ 2,929,254
Interagency Child Abuse and Neglect Investigation Reports Total				**$ 70,280,312**	**$ -**	**$ 70,280,312**	**$ -**	**$ -**	**$ -**	**$ 70,280,312**
Local Elections: Consolidation	Ch. 1013/81	259	2011-12	$ 1,840	$ -	$ 1,840	$ -	$ -	$ -	$ 1,840
Local Elections: Consolidation	Ch. 1013/81	259	2010-11	$ 3,550	$ -	$ 3,550	$ -	$ -	$ -	$ 3,550
Local Elections: Consolidation Total				**$ 5,390**	$ -	**$ 5,390**	$ -	$ -	$ -	**$ 5,390**
Local Government Employee Relations	Ch. 901/00	298	2016-17	$ 1,375,845	$ -	$ 1,375,845	$ -	$ -	$ -	$ 1,375,845
Local Government Employee Relations	Ch. 901/00	298	2015-16	$ 1,727,781	$ -	$ 1,727,781	$ -	$ -	$ -	$ 1,727,781
Local Government Employee Relations	Ch. 901/00	298	2014-15	$ 1,662,687	$ -	$ 1,662,687	$ -	$ -	$ -	$ 1,662,687
Local Government Employee Relations	Ch. 901/00	298	2013-14	$ 2,324,012	$ -	$ 2,324,012	$ -	$ -	$ -	$ 2,324,012
Local Government Employee Relations	Ch. 901/00	298	2012-13	$ 1,932,028	$ -	$ 1,932,028	$ -	$ -	$ -	$ 1,932,028
Local Government Employee Relations	Ch. 901/00	298	2011-12	$ 1,436,215	$ -	$ 1,436,215	$ -	$ -	$ -	$ 1,436,215
Local Government Employee Relations	Ch. 901/00	298	2010-11	$ 1,138,086	$ -	$ 1,138,086	$ -	$ -	$ -	$ 1,138,086
Local Government Employee Relations	Ch. 901/00	298	2009-10	$ 696,362	$ -	$ 696,362	$ -	$ -	$ -	$ 696,362
Local Government Employee Relations	Ch. 901/00	298	2008-09	$ 826,282	$ -	$ 826,282	$ -	$ -	$ -	$ 826,282
Local Government Employee Relations	Ch. 901/00	298	2007-08	$ 1,579,014	$ -	$ 1,579,014	$ -	$ -	$ -	$ 1,579,014
Local Government Employee Relations	Ch. 901/00	298	2006-07	$ 1,483,364	$ -	$ 1,483,364	$ -	$ -	$ -	$ 1,483,364
Local Government Employee Relations	Ch. 901/00	298	2005-06	$ 603,417	$ -	$ 603,417	$ -	$ -	$ -	$ 603,417
Local Government Employee Relations	Ch. 901/00	298	2004-05	$ 567,345	$ -	$ 567,345	$ -	$ -	$ -	$ 567,345
Local Government Employee Relations	Ch. 901/00	298	2003-04	$ 278,272	$ -	$ 278,272	$ -	$ -	$ -	$ 278,272
Local Government Employee Relations	Ch. 901/00	298	2002-03	$ 211,658	$ -	$ 211,658	$ -	$ -	$ -	$ 211,658
Local Government Employee Relations	Ch. 901/00	298	2001-02	$ 188,729	$ -	$ 188,729	$ -	$ -	$ -	$ 188,729
Local Government Employee Relations Total				**$ 18,031,097**	**$ -**	**$ 18,031,097**	**$ -**	**$ -**	**$ -**	**$ 18,031,097**
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2010-11	$ 77,349	$ -	$ 77,349	$ -	$ -	$ -	$ 77,349
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2009-10	$ 518,685	$ -	$ 518,685	$ -	$ -	$ -	$ 518,685
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2008-09	$ 669,845	$ -	$ 669,845	$ -	$ -	$ -	$ 669,845

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2007-08	$ 661,256	$ -	$ 661,256	$ -	$ -	$ -	$ 661,256
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2006-07	$ 608,739	$ -	$ 608,739	$ -	$ -	$ -	$ 608,739
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2005-06	$ 520,454	$ -	$ 520,454	$ -	$ -	$ -	$ 520,454
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2004-05	$ 423,486	$ -	$ 423,486	$ -	$ -	$ -	$ 423,486
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2003-04	$ 389,996	$ -	$ 389,996	$ -	$ -	$ -	$ 389,996
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2002-03	$ 397,782	$ -	$ 397,782	$ -	$ -	$ -	$ 397,782
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2001-02	$ 171,461	$ -	$ 171,461	$ -	$ -	$ -	$ 171,461
Local Recreational Areas: Background Screenings Total				**$ 4,439,053**	**$ -**	**$ 4,439,053**	**$ -**	**$ -**	**$ -**	**$ 4,439,053**
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2009-10	$ 17,935	$ -	$ 17,935	$ -	$ -	$ -	$ 17,935
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2008-09	$ 383,293	$ -	$ 383,293	$ -	$ -	$ -	$ 383,293
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2007-08	$ 681,608	$ -	$ 681,608	$ -	$ -	$ -	$ 681,608
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2006-07	$ 649,974	$ -	$ 649,974	$ -	$ -	$ -	$ 649,974
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2005-06	$ 680,286	$ -	$ 680,286	$ -	$ -	$ -	$ 680,286
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2004-05	$ 427,477	$ -	$ 427,477	$ -	$ -	$ -	$ 427,477
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2003-04	$ 446,868	$ -	$ 446,868	$ -	$ -	$ -	$ 446,868
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2002-03	$ 821,319	$ -	$ 821,319	$ -	$ -	$ -	$ 821,319
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2001-02	$ 565,634	$ -	$ 565,634	$ -	$ -	$ -	$ 565,634
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2000-01	$ 235,446	$ -	$ 235,446	$ -	$ -	$ -	$ 235,446
Mentally Disordered Offenders: Treatment as a Condition of Parole Total				**$ 4,909,840**	**$ -**	**$ 4,909,840**	**$ -**	**$ -**	**$ -**	**$ 4,909,840**
Modified Primary Election	Ch. 898/00	323	2011-12	$ 630,042	$ -	$ 630,042	$ -	$ -	$ -	$ 630,042
Modified Primary Election	Ch. 898/00	323	2010-11	$ 2,509	$ -	$ 2,509	$ -	$ -	$ -	$ 2,509
Modified Primary Election	Ch. 898/00	323	2009-10	$ 468,288	$ -	$ 468,288	$ -	$ -	$ -	$ 468,288
Modified Primary Election	Ch. 898/00	323	2007-08	$ 321,317	$ -	$ 321,317	$ -	$ -	$ -	$ 321,317

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Modified Primary Election	Ch. 898/00	323	2005-06	$ 224,217	$ -	$ 224,217	$ -	$ -	$ -	$ 224,217
Modified Primary Election	Ch. 898/00	323	2003-04	$ 138,065	$ -	$ 138,065	$ -	$ -	$ -	$ 138,065
Modified Primary Election	Ch. 898/00	323	2001-02	$ 32,181	$ -	$ 32,181	$ -	$ -	$ -	$ 32,181
Modified Primary Election Total				**$ 1,816,619**	**$ -**	**$ 1,816,619**	**$ -**	**$ -**	**$ -**	**$ 1,816,619**
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2012-13	$ 279,613	$ -	$ 279,613	$ -	$ -	$ -	$ 279,613
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2011-12	$ 506,443	$ -	$ 506,443	$ -	$ -	$ -	$ 506,443
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2010-11	$ 495,498	$ -	$ 495,498	$ -	$ -	$ -	$ 495,498
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2009-10	$ 501,762	$ -	$ 501,762	$ -	$ -	$ -	$ 501,762
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2008-09	$ 650,140	$ -	$ 650,140	$ -	$ -	$ -	$ 650,140
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2007-08	$ 1,254,554	$ -	$ 1,254,554	$ -	$ -	$ -	$ 1,254,554
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2006-07	$ 1,046,919	$ -	$ 1,046,919	$ -	$ -	$ -	$ 1,046,919
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2005-06	$ 1,013,357	$ -	$ 1,013,357	$ -	$ -	$ -	$ 1,013,357
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2004-05	$ 964,423	$ -	$ 964,423	$ -	$ -	$ -	$ 964,423
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2003-04	$ 972,956	$ -	$ 972,956	$ -	$ -	$ -	$ 972,956
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2002-03	$ 880,071	$ -	$ 880,071	$ -	$ -	$ -	$ 880,071
Municipal Storm Water and Urban Runoff Discharges Total				**$ 8,565,736**	**$ -**	**$ 8,565,736**	**$ -**	**$ -**	**$ -**	**$ 8,565,736**
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2016-17	$ 653,347	$ -	$ 653,347	$ -	$ -	$ -	$ 653,347
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2015-16	$ 538,204	$ -	$ 538,204	$ -	$ -	$ -	$ 538,204
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2014-15	$ 501,396	$ -	$ 501,396	$ -	$ -	$ -	$ 501,396
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2013-14	$ 517,346	$ -	$ 517,346	$ -	$ -	$ -	$ 517,346
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2012-13	$ 411,975	$ -	$ 411,975	$ -	$ -	$ -	$ 411,975
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2011-12	$ 369,012	$ -	$ 369,012	$ -	$ -	$ -	$ 369,012
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2010-11	$ 339,391	$ -	$ 339,391	$ -	$ -	$ -	$ 339,391
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2009-10	$ 418,145	$ -	$ 418,145	$ -	$ -	$ -	$ 418,145
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2008-09	$ 361,937	$ -	$ 361,937	$ -	$ -	$ -	$ 361,937
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2007-08	$ 268,931	$ -	$ 268,931	$ -	$ -	$ -	$ 268,931
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2006-07	$ 361,066	$ -	$ 361,066	$ -	$ -	$ -	$ 361,066
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2005-06	$ 271,154	$ -	$ 271,154	$ -	$ -	$ -	$ 271,154
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2004-05	$ 298,172	$ -	$ 298,172	$ -	$ -	$ -	$ 298,172

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2003-04	$ 241,835	$ -	$ 241,835	$ -	$ -	$ -	$ 241,835
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2002-03	$ 224,328	$ -	$ 224,328	$ -	$ -	$ -	$ 224,328
Peace Officers Procedural Bill of Rights II Total				**$ 5,776,239**	**$ -**	**$ 5,776,239**	**$ -**	**$ -**	**$ -**	**$ 5,776,239**
Permanent Absent Voters II	Ch. 922/01	324	2012-13	$ 5,284,437	$ -	$ 5,284,437	$ -	$ -	$ -	$ 5,284,437
Permanent Absent Voters II	Ch. 922/01	324	2011-12	$ 4,156,834	$ -	$ 4,156,834	$ -	$ -	$ -	$ 4,156,834
Permanent Absent Voters II	Ch. 922/01	324	2010-11	$ 2,038,396	$ -	$ 2,038,396	$ -	$ -	$ -	$ 2,038,396
Permanent Absent Voters II	Ch. 922/01	324	2009-10	$ 121,578	$ -	$ 121,578	$ -	$ -	$ -	$ 121,578
Permanent Absent Voters II	Ch. 922/01	324	2008-09	$ 191,573	$ -	$ 191,573	$ -	$ -	$ -	$ 191,573
Permanent Absent Voters II	Ch. 922/01	324	2007-08	$ 18,688	$ -	$ 18,688	$ -	$ -	$ -	$ 18,688
Permanent Absent Voters II	Ch. 922/01	324	2006-07	$ 24,807	$ -	$ 24,807	$ -	$ -	$ -	$ 24,807
Permanent Absent Voters II	Ch. 922/01	324	2005-06	$ 21,868	$ -	$ 21,868	$ -	$ -	$ -	$ 21,868
Permanent Absent Voters II	Ch. 922/01	324	2004-05	$ 24,382	$ -	$ 24,382	$ -	$ -	$ -	$ 24,382
Permanent Absent Voters II	Ch. 922/01	324	2003-04	$ 14,834	$ -	$ 14,834	$ -	$ -	$ -	$ 14,834
Permanent Absent Voters II	Ch. 922/01	324	2002-03	$ 9,310	$ -	$ 9,310	$ -	$ -	$ -	$ 9,310
Permanent Absent Voters II Total				**$ 11,906,707**	**$ -**	**$ 11,906,707**	**$ -**	**$ -**	**$ -**	**$ 11,906,707**
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2004-05	$ 126,355	$ -	$ 126,355	$ -	$ -	$ -	$ 126,355
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2003-04	$ 6,650,521	$ -	$ 6,650,521	$ -	$ -	$ -	$ 6,650,521
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2002-03	$ 3,008,618	$ -	$ 3,008,618	$ -	$ -	$ -	$ 3,008,618
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2001-02	$ 70,053	$ -	$ 70,053	$ -	$ -	$ -	$ 70,053
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2000-01	$ 4,292	$ -	$ 4,292	$ -	$ -	$ -	$ 4,292
Racial Profiling: Law Enforcement Training Total				**$ 9,859,839**	**$ -**	**$ 9,859,839**	**$ -**	**$ -**	**$ -**	**$ 9,859,839**
Voter Identification Procedures	Ch. 260/00	331	2012-13	$ 2,500,091	$ -	$ 2,500,091	$ -	$ -	$ -	$ 2,500,091
Voter Identification Procedures	Ch. 260/00	331	2011-12	$ 649,325	$ -	$ 649,325	$ -	$ -	$ -	$ 649,325
Voter Identification Procedures	Ch. 260/00	331	2010-11	$ 1,484,457	$ -	$ 1,484,457	$ -	$ -	$ -	$ 1,484,457
Voter Identification Procedures	Ch. 260/00	331	2009-10	$ 467,811	$ -	$ 467,811	$ -	$ -	$ -	$ 467,811
Voter Identification Procedures	Ch. 260/00	331	2008-09	$ 1,361,366	$ -	$ 1,361,366	$ -	$ -	$ -	$ 1,361,366
Voter Identification Procedures	Ch. 260/00	331	2007-08	$ 418,990	$ -	$ 418,990	$ -	$ -	$ -	$ 418,990
Voter Identification Procedures	Ch. 260/00	331	2006-07	$ 695,563	$ -	$ 695,563	$ -	$ -	$ -	$ 695,563
Voter Identification Procedures	Ch. 260/00	331	2005-06	$ 427,478	$ -	$ 427,478	$ -	$ -	$ -	$ 427,478
Voter Identification Procedures	Ch. 260/00	331	2004-05	$ 1,088,135	$ -	$ 1,088,135	$ -	$ -	$ -	$ 1,088,135
Voter Identification Procedures	Ch. 260/00	331	2003-04	$ 514,260	$ -	$ 514,260	$ -	$ -	$ -	$ 514,260
Voter Identification Procedures	Ch. 260/00	331	2002-03	$ 467,915	$ -	$ 467,915	$ -	$ -	$ -	$ 467,915
Voter Identification Procedures Total				**$ 10,075,391**	**$ -**	**$ 10,075,391**	**$ -**	**$ -**	**$ -**	**$ 10,075,391**
Total Local Agencies				**$ 404,314,650**	**$ -**	**$ 404,314,650**	**$ -**	**$ -**	**$ -**	**$ 404,314,650**

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2018

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Community College Districts										
Student Records	Ch. 593/89	307	2009-10	$ 1,170	$ -	$ 1,170	$ -	$ -	$ -	$ 1,170
Student Records Total				**$ 1,170**	**$ -**	**$ 1,170**	**$ -**	**$ -**	**$ -**	**$ 1,170**
Total Community College Districts				**$ 1,170**	**$ -**	**$ 1,170**	**$ -**	**$ -**	**$ -**	**$ 1,170**
Total Unfunded Mandates				**$ 404,315,820**	$ -	**$ 404,315,820**	**$ -**	**$ -**	**$ -**	**$ 404,315,820**