BETTY T. YEE
California State Controller

April 30, 2019

The Honorable Holly J. Mitchell, Chairwoman
Senate Committee on Budget and Fiscal Review
Joint Legislative Budget Committee
State Capitol, Room 5050
Sacramento, CA 95814

The Honorable Philip Y. Ting, Chairman
Assembly Committee on Budget
State Capitol, Room 6026
Sacramento, CA 95814

Keely Bosler, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

SUBJECT: State-Mandated Program Cost Report of Unpaid Claims and Deficiencies

Dear Chairwoman Mitchell, Chairman Ting, and Ms. Bosler:

Pursuant to Government Code section 17562(b)(2), I am providing a report of insufficient appropriations for reimbursement of claims filed with the State Controller's Office for state-mandated programs. The funding deficiencies are the result of claims received after April 1, 2018, and claims that were not fully paid in prior years. The deficiencies also include unfunded mandates, which are initial claims filed for new mandated programs that have no prior appropriation, and estimated accrued interest.

The total amount owed to local agencies, school districts, and community college districts is $2.0 billion ($0.8 billion, $1.1 billion, and $0.1 billion, respectively). This is a $1.0 billion decrease from the prior year's deficiency of $3.0 billion.

Chapters 29, 32, and 39, Statutes of 2018, appropriated $1.1 billion from the General Fund for allocation to school districts by the California Department of Education. Community college districts were not included in the 2018 appropriation.

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sco.ca.gov

The state's liability of $2.0 billion includes a reduction of $216.0 million in one-time offsets applied to school district balances, but does not yet reflect the final reduction of estimated offsets of $151.0 million.

After applying the estimated offsets, the state's liability of $2.0 billion will be further reduced to $1.9 billion ($0.8 billion for local agencies, $1.0 billion for school districts, and $0.1 billion for community college districts) as reflected in the table below.

Deficiency Summary as of April 1, 2019					
Description	**Local Agencies**	**School Districts**	**Community College Districts**	**Grand Totals**	**Schedules**
Total State-Mandated Program Payable Balances as of April 1, 2018	**$1,057,079,512**	**$1,825,813,658**	**$109,404,007**	**$2,992,297,177**	(See the prior-year report)
State-Mandated Appropriations					
Beginning Appropriations as of July 1, 2018	$329,816,785	$68,000	$36,000	$329,920,785	**A**
Add: Receipts and Recovered Receivables	$1,016,611	$917	$0	$1,017,528	**A**
Less: Payments	$301,409,617	$33,000	$0	$301,442,617	**A, A1**
Less: Appropriations for Reversion	$0	$0	$10,000	$10,000	**A**
Appropriation Balances as of April 1, 2019	**$29,423,779**	**$35,917**	**$26,000**	**$29,485,696**	**A**
State-Mandated Program Payable Balances (Claims received as of April 1, 2019)					
Funded Mandates	$367,090,869	$1,084,162,389	$106,719,802	$1,557,973,060	**B, B1**
Unfunded Mandates	$392,298,694	$524,542	$1,170	$392,824,406	**B, B2**
Subtotal State-Mandated Program Payable Balances	**$759,389,563**	**$1,084,686,931**	**$106,720,972**	**$1,950,797,466**	**B**
Add: Accrued Interest Payables (Estimated as of June 30, 2019)	$36,229,220	$55,076,146	$4,329,642	$95,635,008	
Grand Total State-Mandated Program Payable Balances as of April 1, 2019	**$795,618,783**	**$1,139,763,077**	**$111,050,614**	**$2,046,432,474**	
Net Appropriation Deficiencies as of April 1, 2019	**$766,195,004**	**$1,139,727,160**	**$111,024,614**	**$2,016,946,778**	
Less: Estimated Offset Reductions (Chapters 29, 32, and 39, Statutes of 2018)	$0	$151,024,951	$0	$151,024,951	
Net Appropriation Deficiencies After Estimated Offset Reductions as of April 1, 2019	**$766,195,004**	**$988,702,209**	**$111,024,614**	**$1,865,921,827**	

In summary, the estimated $1,865,921,827 deficiency is the amount needed to fully satisfy all state-mandated program liabilities to date. However, the $29,485,696 appropriation balance (reflected on page 1 of the enclosed report) is from the Budget Acts of 2016 through 2018, and is the result of funds remaining after recovered receivables and fulfilled Budget Act provisions.

As each Budget Act specifies the programs and fiscal years that may be paid, the $29,485,696 appropriation balance must be re-appropriated before it can be applied to the current outstanding balance of $2,046,432,474.

If you have any questions, please contact Anita Dagan, Manager of the Local Reimbursements Section in our Local Government Programs and Services Division, at adagan@sco.ca.gov or (916) 324-4112.

Sincerely,

Original signed by

BETTY T. YEE

Enclosure

cc: Richard J. Chivaro, Chief Counsel, State Controller's Office
Lourdes Morales, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee
Heather Halsey, Executive Director, Commission on State Mandates

State of California

State-Mandated Program Cost Report of Unpaid Claims and Deficiencies

(Government Code section 17562(b)(2))

As of April 1, 2019

BETTY T. YEE

California State Controller's Office

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STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2019

For the Budget Acts of 2016-17, 2017-18, and 2018-19

SCHEDULE A:

SUMMARY OF STATE-MANDATED PROGRAM APPROPRIATIONS, RECEIPTS, AND PAYMENTS

State Controller's Office
Schedule A: Summary of State-Mandated Program Appropriations, Receipts, and Payments
As of April 1, 2019

Appropriation Number	Legal Reference (Ch./Year)	Fiscal Year of Claims Paid	Reversion Date	Original Appropriation Amount	Appropriation Balances as of 07/01/2018	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments, Offsets, and Interest (see Schedule A1)	Less: Appropriations for Reversion	Appropriation Balances as of 04/01/2019
Local Agencies									
General Fund									
0001-8885-2018-295-98	Ch. 29,30,449/18	2016-17 and prior	6/30/2021	$ 315,241,000	$ 315,241,000	$ 930,529	$ 299,259,721 [1]	$ -	$ 16,911,808
0001-8885-2017-295-98	Ch. 14,22,54/17		6/30/2020	$ 34,510,000	$ 450	$ 23,287	$ -	$ -	$ 23,737
0001-8885-2016-295-98	Ch. 23/16	2013-14 and prior	6/30/2019	$ 46,181,000	$ 12,148,836	$ 62,783	$ 2,667 [1]	$ -	$ 12,208,952
Total General Fund				**$ 395,932,000**	**$ 327,390,286**	**$ 1,016,599**	**$ 299,262,388**	**$ -**	**$ 29,144,497**
Non - General Fund									
Motor Vehicle Account									
0044-8885-2018-295-98	Ch. 29,30,449/18	2016-17	6/30/2021	$ 2,105,000	$ 2,105,000	$ -	$ 2,086,522	$ -	$ 18,478
0044-8885-2017-295-98	Ch. 14,22,54/17		6/30/2020	$ 2,367,000	$ 191,145	$ -	$ -	$ -	$ 191,145
0044-8885-2016-295-98	Ch. 23/16		6/30/2019	$ 2,374,000	$ 65,354	$ 12	$ -	$ -	$ 65,366
Subtotal				**$ 6,846,000**	**$ 2,361,499**	**$ 12**	**$ 2,086,522**	**$ -**	**$ 274,989**
Pesticide Regulation Fund									
0106-8885-2018-295-98	Ch. 29,30,449/18	2016-17 and prior	6/30/2021	$ 65,000	$ 65,000	$ -	$ 60,707	$ -	$ 4,293
0106-8885-2017-295-98	Ch. 14,22,54/17		6/30/2020	$ 50,000	$ -	$ -	$ -	$ -	$ -
0106-8885-2016-295-98	Ch. 23/16		6/30/2019	$ 37,000	$ -	$ -	$ -	$ -	$ -
Subtotal				**$ 152,000**	**$ 65,000**	**$ -**	**$ 60,707**	**$ -**	**$ 4,293**
Total Non - General Fund				**$ 6,998,000**	**$ 2,426,499**	**$ 12**	**$ 2,147,229**	**$ -**	**$ 279,282**
Total Local Agencies				**$ 402,930,000**	**$ 329,816,785**	**$ 1,016,611**	**$ 301,409,617**	**$ -**	**$ 29,423,779**
School Districts									
General Fund									
0001-6100-2018-295-98	Ch. 29,30,449/18	2016-17	6/30/2021	$ 48,000	$ 48,000	$ -	$ 33,000	$ -	$ 15,000
0001-6100-2017-295-98	Ch. 14,22,54/17		6/30/2020	$ 49,000	$ 13,000	$ 917	$ -	$ -	$ 13,917
0001-6100-2016-295-98	Ch. 23/16		6/30/2019	$ 47,000	$ 7,000	$ -	$ -	$ -	$ 7,000
Total General Fund - School Districts				**$ 144,000**	**$ 68,000**	**$ 917**	**$ 33,000**	**$ -**	**$ 35,917**
Community College Districts									
0001-6870-2018-295-98	Ch. 29,30,449/18		6/30/2021	$ 13,000	$ 13,000	$ -	$ -	$ -	$ 13,000
0001-6870-2017-295-98	Ch. 14,22,54/17		6/30/2020	$ 13,000	$ 13,000	$ -	$ -	$ -	$ 13,000
0001-6870-2016-295-98	Ch. 23/16		6/30/2019	$ 13,000	$ 10,000	$ -	$ -	$ 10,000	$ -
Total General Fund - Community College Districts				**$ 39,000**	**$ 36,000**	**$ -**	**$ -**	**$ 10,000**	**$ 26,000**
Total School Districts and Community College Districts				**$ 183,000**	**$ 104,000**	**$ 917**	**$ 33,000**	**$ 10,000**	**$ 61,917**
Grand Total Local Agencies, School Districts, and Community College Districts				**$ 403,113,000**	**$ 329,920,785**	**$ 1,017,528**	**$ 301,442,617**	**$ 10,000**	**$ 29,485,696**

Footnote:
[1] Includes interest payments of $10,944,600 (Schedule A1).

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2019

For the Budget Acts of 2016-17, 2017-18, and 2018-19

SCHEDULE A1:

DETAIL OF STATE-MANDATED PROGRAM PAYMENTS BY FISCAL YEAR

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments and Offsets	Interest Payments and Offsets	Total Payments
	Local Agencies					
	0001-8885-2018-295-98					
2016-17	Allocation of Property Tax Revenues	Ch. 697/92	152	$ 602,302	$ -	$ 602,302
2016-17	Countywide Tax Rates	Ch. 921/87	90	$ 340,063	$ -	$ 340,063
2016-17	Crime Victim's Domestic Violence Incidence Reports	Ch. 1022/99	262	$ 162,927	$ -	$ 162,927
2016-17	Custody of Minors – Child Abduction and Recovery	Ch. 1399/76	13	$ 12,334,836	$ -	$ 12,334,836
2016-17	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 7,959,720	$ -	$ 7,959,720
2016-17	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ 2,141,041	$ -	$ 2,141,041
2016-17	Domestic Violence Treatment Services – Authorization and Case Management	Ch. 183/92	177	$ 3,366,658	$ -	$ 3,366,658
2016-17	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,525,011	$ -	$ 2,525,011
2016-17	Local Agency Ethics	Ch. 700/05	334	$ 5,192	$ -	$ 5,192
2016-17	Medi-Cal Beneficiary Probate	Ch. 102/81	43	$ 7,327	$ -	$ 7,327
2016-17	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	$ 3,707	$ -	$ 3,707
2016-17	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ 796,846	$ -	$ 796,846
2016-17	Rape Victims Counseling Center Notice	Ch. 999/91	127	$ 512,499	$ -	$ 512,499
2016-17	Sexually Violent Predators	Ch. 762/95	175	$ 3,084,814	$ -	$ 3,084,814
2016-17	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ 764,698	$ -	$ 764,698
2016-17	Tuberculosis Control	Ch. 676/93	345	$ 91,359	$ -	$ 91,359
Fiscal Year 2016-17 Total				**$ 34,699,000**	**$ -**	**$ 34,699,000**
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 36,714,731	$ 1,168,801	$ 37,883,532
Fiscal Year 2010-11 Total				**$ 36,714,731**	**$ 1,168,801**	**$ 37,883,532**
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 119,155,547	$ 4,005,508	$ 123,161,055
Fiscal Year 2009-10 Total				**$ 119,155,547**	**$ 4,005,508**	**$ 123,161,055**
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 27,116,323	$ 945,539	$ 28,061,862
Fiscal Year 2008-09 Total				**$ 27,116,323**	**$ 945,539**	**$ 28,061,862**
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 53,449,333	$ 2,468,402	$ 55,917,735
Fiscal Year 2007-08 Total				**$ 53,449,333**	**$ 2,468,402**	**$ 55,917,735**
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 5,859,027	$ 551,918	$ 6,410,945
Fiscal Year 2006-07 Total				**$ 5,859,027**	**$ 551,918**	**$ 6,410,945**
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	$ 1,548,460	$ 487,553	$ 2,036,013
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 1,171,705	$ 59,664	$ 1,231,369
Fiscal Year 2005-06 Total				**$ 2,720,165**	**$ 547,217**	**$ 3,267,382**
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	$ 1,995,215	$ 930,181	$ 2,925,396
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 122,653	$ 6,020	$ 128,673
Fiscal Year 2004-05 Total				**$ 2,117,868**	**$ 936,201**	**$ 3,054,069**

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments and Offsets	Interest Payments and Offsets	Total Payments
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 1,183,695	$ 58,101	$ 1,241,796
Fiscal Year 2003-04 Total				**$ 1,183,695**	**$ 58,101**	**$ 1,241,796**
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 2,958,677	$ 145,223	$ 3,103,900
Fiscal Year 2002-03 Total				**$ 2,958,677**	**$ 145,223**	**$ 3,103,900**
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	$ 2,343,422	$ 115,023	$ 2,458,445
Fiscal Year 2001-02 Total				**$ 2,343,422**	**$ 115,023**	**$ 2,458,445**
0001-8885-2018-295-98 Total				**$ 288,317,788**	**$ 10,941,933**	**$ 299,259,721**
	0001-8885-2016-295-98					
2013-14	Custody of Minors – Child Abduction and Recovery	Ch. 1399/76	13	$ -	$ 295	$ 295
2013-14	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ -	$ 238	$ 238
2013-14	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ -	$ 224	$ 224
2013-14	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ -	$ 499	$ 499
2013-14	Tuberculosis Control	Ch. 676/93	345	$ -	$ 83	$ 83
Fiscal Year 2013-14 Total				**$ -**	**$ 1,339**	**$ 1,339**
2011-12	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ -	$ 504	$ 504
Fiscal Year 2011-12 Total				**$ -**	**$ 504**	**$ 504**
2010-11	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ -	$ 452	$ 452
Fiscal Year 2010-11 Total				**$ -**	**$ 452**	**$ 452**
2009-10	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ -	$ 224	$ 224
Fiscal Year 2009-10 Total				**$ -**	**$ 224**	**$ 224**
2008-09	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ -	$ 103	$ 103
Fiscal Year 2008-09 Total				**$ -**	**$ 103**	**$ 103**
2007-08	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	$ -	$ 45	$ 45
Fiscal Year 2007-08 Total				**$ -**	**$ 45**	**$ 45**
0001-8885-2016-295-98 Total				**$ -**	**$ 2,667**	**$ 2,667**
	0044-8885-2018-295-98					
2016-17	Administrative License Suspension	Ch. 1460/89	246	$ 2,086,522	$ -	$ 2,086,522
Fiscal Year 2016-17- Total				**$ 2,086,522**	**$ -**	**$ 2,086,522**
0044-8885-2018-295-98 Total				**$ 2,086,522**	**$ -**	**$ 2,086,522**
	0106-8885-2018-295-98					
2016-17	Pesticide Use Reports	Ch. 1200/89	121	$ 54,992	$ -	$ 54,992
Fiscal Year 2016-17 Total				**$ 54,992**	**$ -**	**$ 54,992**
2014-15	Pesticide Use Reports	Ch. 1200/89	121	$ 5,715	$ -	$ 5,715
Fiscal Year 2014-15 Total				**$ 5,715**	**$ -**	**$ 5,715**
0106-8885-2018-295-98 Total				**$ 60,707**	**$ -**	**$ 60,707**
Total Local Agencies				**$ 290,465,017**	**$ 10,944,600**	**$ 301,409,617**

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments and Offsets	Interest Payments and Offsets	Total Payments
School Districts						
0001-6100-2018-295-98						
2016-17	Academic Performance Index	Ch. 3/99	305	$ 1,000	$ -	$ 1,000
2016-17	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,000	$ -	$ 1,000
2016-17	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 1,000	$ -	$ 1,000
2016-17	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 1,000	$ -	$ 1,000
2016-17	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 1,000	$ -	$ 1,000
2016-17	Charter Schools I, II, and III	Ch. 781/92	278	$ 1,000	$ -	$ 1,000
2016-17	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 1,000	$ -	$ 1,000
2016-17	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 1,000	$ -	$ 1,000
2016-17	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 1,000	$ -	$ 1,000
2016-17	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 1,000	$ -	$ 1,000
2016-17	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 1,000	$ -	$ 1,000
2016-17	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 1,000	$ -	$ 1,000
2016-17	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 1,000	$ -	$ 1,000
2016-17	Criminal Background Checks I	Ch. 588/97	183	$ 1,000	$ -	$ 1,000
2016-17	Criminal Background Checks II	Ch. 594/98	251	$ 1,000	$ -	$ 1,000
2016-17	Financial and Compliance Audits	Ch. 36/77	192	$ 1,000	$ -	$ 1,000
2016-17	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 1,000	$ -	$ 1,000
2016-17	Habitual Truants	Ch. 1184/75	166	$ 1,000	$ -	$ 1,000
2016-17	Immunization Records	Ch. 1176/77	32	$ 1,000	$ -	$ 1,000
2016-17	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 1,000	$ -	$ 1,000
2016-17	Immunization Records – Pertussis	Ch. 434/10	357	$ 1,000	$ -	$ 1,000
2016-17	Intradistrict Attendance	Ch. 161/93	153	$ 1,000	$ -	$ 1,000
2016-17	Notification of Truancy	Ch. 498/83	48	$ 1,000	$ -	$ 1,000
2016-17	Parental Involvement Programs	Ch. 1400/90	350	$ 1,000	$ -	$ 1,000
2016-17	Physical Performance Tests	Ch. 975/95	173	$ 1,000	$ -	$ 1,000
2016-17	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 1,000	$ -	$ 1,000
2016-17	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,000	$ -	$ 1,000
2016-17	School Accountability Report Cards	Ch. 1463/89	171	$ 1,000	$ -	$ 1,000
2016-17	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 1,000	$ -	$ 1,000
2016-17	The Stull Act	Ch. 498/83	260	$ 1,000	$ -	$ 1,000
2016-17	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 1,000	$ -	$ 1,000
2016-17	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 1,000	$ -	$ 1,000
2016-17	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 1,000	$ -	$ 1,000
Fiscal Year 2016-17 Total				**$ 33,000**	**$ -**	**$ 33,000**
0001-6100-2018-295-98 Total				**$ 33,000**	$ -	**$ 33,000**

State Controller's Office
Schedule A1: Detail of State-Mandated Program Payments by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	Program Payments and Offsets	Interest Payments and Offsets	Total Payments
Total School Districts				**$ 33,000**	**$ -**	**$ 33,000**
Grand Total Local Agencies and School Districts [2]				**$ 290,498,017**	**$ 10,944,600**	**$ 301,442,617**

Footnote:
[2] No claim payments were made in fiscal year 2016-17 to community college districts who are ineligible to file claims due to block grant funding.

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2019

For 2017-18 and Prior Fiscal Years

SCHEDULE B:

SUMMARY OF FUNDED AND UNFUNDED STATE-MANDATED PROGRAMS

State Controller's Office
Schedule B: Summary of Funded and Unfunded State-Mandated Programs
As of April 1, 2019

Program Category	Fiscal Year	Schedules	ACCOUNTS PAYABLE (A/P)				ACCOUNTS RECEIVABLE (A/R)			Net Balance [7]
			Program Costs	Less: Net Payments and Offsets		A/P Balance [4]	Established A/R [5]	Less: Recovered Amount	A/R Balance [6]	
Schedule B1: Funded Mandates										
General Government										
Local Agencies	2017-18 and Prior	B1	$ 762,936,059	$ 395,845,190	[1]	$ 367,090,869	$ 53,065,807	$ 47,892,066	$ 5,173,741	$ 361,917,128
Total Local Agencies			**$ 762,936,059**	**$ 395,845,190**		**$ 367,090,869**	**$ 53,065,807**	**$ 47,892,066**	**$ 5,173,741**	**$ 361,917,128**
Education										
School Districts	2017-18 and Prior	B1	$ 6,361,604,090	$ 5,277,441,701	[2]	$ 1,084,162,389	$ 195,414,482	$ 143,709,199	$ 51,705,283	$ 1,032,457,106 [2]
Community College Districts	2014-15 and Prior	B1	$ 306,403,750	$ 199,683,948	[3]	$ 106,719,802	$ 24,262,218	$ 11,470,800	$ 12,791,418	$ 93,928,384
Total School Districts and Community College Districts			**$ 6,668,007,840**	**$ 5,477,125,649**		**$ 1,190,882,191**	**$ 219,676,700**	**$ 155,179,999**	**$ 64,496,701**	**$ 1,126,385,490**
Total Schedule B1: Funded Mandates [8]			**$ 7,430,943,899**	**$ 5,872,970,839**		**$ 1,557,973,060**	**$ 272,742,507**	**$ 203,072,065**	**$ 69,670,442**	**$ 1,488,302,618**
Schedule B2: Unfunded Mandates										
General Government										
Local Agencies	2017-18 and Prior	B2	$ 392,298,694	$ -		$ 392,298,694	$ -	$ -	$ -	$ 392,298,694
Total Local Agencies			**$ 392,298,694**	**$ -**		**$ 392,298,694**	**$ -**	**$ -**	**$ -**	**$ 392,298,694**
Education										
School Districts	2017-18 and Prior	B2	$ 524,542	$ -		$ 524,542	$ -	$ -	$ -	$ 524,542
Community College Districts	2009-10	B2	$ 1,170	$ -		$ 1,170	$ -	$ -	$ -	$ 1,170
Total School Districts and Community College Districts			**$ 525,712**	**$ -**		**$ 525,712**	**$ -**	**$ -**	**$ -**	**$ 525,712**
Total Schedule B2: Unfunded Mandates [8]			**$ 392,824,406**	**$ -**		**$ 392,824,406**	**$ -**	**$ -**	**$ -**	**$ 392,824,406**
Grand Total Local Agencies, School Districts, and Community College Districts			**$ 7,823,768,305**	**$ 5,872,970,839**		**$ 1,950,797,466**	**$ 272,742,507**	**$ 203,072,065**	**$ 69,670,442**	**$ 1,881,127,024**

Footnotes:

[1] Local agencies do not receive one-time funding offsets.

[2] Chapter 29, 32, and 39, Statutes of 2018 appropriated $1.1 billion for allocation to school districts (SD) and to reduce state-mandated balances. The state's liability includes the reduction of $209 million in one-time offsets applied to SD balances, but does not yet reflect the final reduction of estimated offsets of $151 million.

[3] Community college districts did not receive one-time funding offsets.

[4] Amount due to local agencies, school districts, and community college districts.

[5] Total accounts receivable established due to desk review and field audit claim adjustments.

[6] Amount due from local agencies, school districts (includes ineligible charter schools), and community college districts.

[7] Net amount of deficiencies and surpluses. A/P Balance less A/R Balance equals Net Balance.

[8] State-mandated programs appropriated for payments in the Budget Act (funded) and programs without appropriations (unfunded).

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2019

For 2017-18 and Prior Fiscal Years

SCHEDULE B1:

DETAIL OF FUNDED STATE-MANDATED PROGRAMS BY FISCAL YEAR

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
Local Agencies										
2017-18	Administrative License Suspension	Ch. 1460/89	246	$ 1,914,255	$ -	$ 1,914,255	$ -	$ -	$ -	$ 1,914,255
2017-18	Allocation of Property Tax Revenues	Ch. 697/92	152	$ 573,095	$ -	$ 573,095	$ -	$ -	$ -	$ 573,095
2017-18	Countywide Tax Rates	Ch. 921/87	90	$ 402,111	$ -	$ 402,111	$ -	$ -	$ -	$ 402,111
2017-18	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	$ 161,120	$ -	$ 161,120	$ -	$ -	$ -	$ 161,120
2017-18	Custody of Minors – Child Abduction and Recovery	Ch. 1399/76	13	$ 12,566,337	$ -	$ 12,566,337	$ -	$ -	$ -	$ 12,566,337
2017-18	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 9,223,831	$ -	$ 9,223,831	$ -	$ -	$ -	$ 9,223,831
2017-18	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ 2,161,623	$ -	$ 2,161,623	$ -	$ -	$ -	$ 2,161,623
2017-18	Services – Authorization and Case Management	Ch. 183/92	177	$ 2,325,659	$ -	$ 2,325,659	$ -	$ -	$ -	$ 2,325,659
2017-18	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,569,448	$ -	$ 2,569,448	$ -	$ -	$ -	$ 2,569,448
2017-18	Local Agency Ethics	Ch. 700/05	334	$ 22,562	$ -	$ 22,562	$ -	$ -	$ -	$ 22,562
2017-18	Medi-Cal Beneficiary Probate	Ch. 102/81	43	$ 14,847	$ -	$ 14,847	$ -	$ -	$ -	$ 14,847
2017-18	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	$ 4,050	$ -	$ 4,050	$ -	$ -	$ -	$ 4,050
2017-18	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ 797,562	$ -	$ 797,562	$ -	$ -	$ -	$ 797,562
2017-18	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,991,701	$ -	$ 6,991,701	$ -	$ -	$ -	$ 6,991,701
2017-18	Pesticide Use Reports	Ch. 1200/89	121	$ 43,051	$ -	$ 43,051	$ -	$ -	$ -	$ 43,051
2017-18	Rape Victims Counseling Center Notice	Ch. 999/91	127	$ 588,192	$ -	$ 588,192	$ -	$ -	$ -	$ 588,192
2017-18	Sexually Violent Predators	Ch. 762/95	175	$ 3,453,144	$ -	$ 3,453,144	$ -	$ -	$ -	$ 3,453,144
2017-18	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	$ 639,943	$ -	$ 639,943	$ -	$ -	$ -	$ 639,943
2017-18	Threats Against Peace Officers	Ch. 1249/92	163	$ 55,019	$ -	$ 55,019	$ -	$ -	$ -	$ 55,019
2017-18	Tuberculosis Control	Ch. 676/93	345	$ 215,391	$ -	$ 215,391	$ -	$ -	$ -	$ 215,391
2017-18 Total				**$ 44,722,941**	**$ -**	**$ 44,722,941**	**$ -**	**$ -**	**$ -**	**$ 44,722,941**
2016-17	Administrative License Suspension	Ch. 1460/89	246	$ 2,115,536	$ 2,073,530	$ 42,006	$ 12,992	$ -	$ 12,992	$ 29,014
2016-17	Countywide Tax Rates	Ch. 921/87	90	$ 331,595	$ 331,595	$ -	$ 8,468	$ -	$ 8,468	$ (8,468)
2016-17	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	$ 164,901	$ 162,927	$ 1,974	$ -	$ -	$ -	$ 1,974
2016-17	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 8,970,924	$ 7,956,984	$ 1,013,940	$ 2,736	$ -	$ 2,736	$ 1,011,204
2016-17	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	$ 2,188,022	$ 2,139,830	$ 48,192	$ 1,211	$ -	$ 1,211	$ 46,981
2016-17	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	$ 2,569,816	$ 2,525,011	$ 44,805	$ -	$ -	$ -	$ 44,805

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2016-17	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	$ 818,030	$ 796,846	$ 21,184	$ -	$ -	$ -	$ 21,184
2016-17	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,167,307	$ -	$ 6,167,307	$ -	$ -	$ -	$ 6,167,307
2016-17	Rape Victims Counseling Center Notice	Ch. 999/91	127	$ 509,305	$ 504,252	$ 5,053	$ 8,247	$ -	$ 8,247	$ (3,194)
2016-17	Sexually Violent Predators	Ch. 762/95	175	$ 3,097,516	$ 3,084,814	$ 12,702	$ -	$ -	$ -	$ 12,702
2016-17	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	$ 1,002,307	$ 764,698	$ 237,609	$ -	$ -	$ -	$ 237,609
2016-17 Total				**$ 27,935,259**	**$ 20,340,487**	**$ 7,594,772**	**$ 33,654**	**$ -**	**$ 33,654**	**$ 7,561,118**
2015-16	Administrative License Suspension	Ch. 1460/89	246	$ 2,159,149	$ 2,159,149	$ -	$ 16,706	$ -	$ 16,706	$ (16,706)
2015-16	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	$ 8,534,644	$ 7,782,288	$ 752,356	$ 74,222	$ 74,222	$ -	$ 752,356
2015-16	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,781,918	$ -	$ 6,781,918	$ -	$ -	$ -	$ 6,781,918
2015-16 Total				**$ 17,475,711**	**$ 9,941,437**	**$ 7,534,274**	**$ 90,928**	**$ 74,222**	**$ 16,706**	**$ 7,517,568**
2014-15	Administrative License Suspension	Ch. 1460/89	246	$ 2,388,687	$ 2,388,687	$ -	$ 22,183	$ 12	$ 22,171	$ (22,171)
2014-15	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,118,565	$ -	$ 6,118,565	$ -	$ -	$ -	$ 6,118,565
2014-15 Total				**$ 8,507,252**	**$ 2,388,687**	**$ 6,118,565**	**$ 22,183**	**$ 12**	**$ 22,171**	**$ 6,096,394**
2013-14	Administrative License Suspension	Ch. 1460/89	246	$ 2,322,866	$ 2,322,866	$ -	$ 33,170	$ -	$ 33,170	$ (33,170)
2013-14	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,014,556	$ -	$ 6,014,556	$ -	$ -	$ -	$ 6,014,556
2013-14 Total				**$ 8,337,422**	**$ 2,322,866**	**$ 6,014,556**	**$ 33,170**	**$ -**	**$ 33,170**	**$ 5,981,386**
2012-13	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 5,461,966	$ -	$ 5,461,966	$ -	$ -	$ -	$ 5,461,966
2012-13 Total				**$ 5,461,966**	**$ -**	**$ 5,461,966**	**$ -**	**$ -**	**$ -**	**$ 5,461,966**
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,280,004	$ -	$ 14,280,004	$ -	$ -	$ -	$ 14,280,004
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 5,760,946	$ -	$ 5,760,946	$ -	$ -	$ -	$ 5,760,946
2011-12 Total				**$ 20,040,950**	**$ -**	**$ 20,040,950**	**$ -**	**$ -**	**$ -**	**$ 20,040,950**
2010-11	Absentee Ballots	Ch. 77/78	2	$ 24,780,791	$ -	$ 24,780,791	$ -	$ -	$ -	$ 24,780,791
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	$ 35,138	$ -	$ 35,138	$ -	$ -	$ -	$ 35,138
2010-11	California Public Records Act	Ch. 463/92	353	$ 2,060,812	$ 2,060,812	$ -	$ 11,046	$ -	$ 11,046	$ (11,046)
2010-11	In-Home Supportive Services II	Ch. 90/99	289	$ 15,567	$ -	$ 15,567	$ -	$ -	$ -	$ 15,567
2010-11	Mandate Reimbursement Process I	Ch. 486/75	41	$ 1,410,809	$ -	$ 1,410,809	$ -	$ -	$ -	$ 1,410,809
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,863,824	$ -	$ 14,863,824	$ -	$ -	$ -	$ 14,863,824
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,025,129	$ -	$ 6,025,129	$ -	$ -	$ -	$ 6,025,129
2010-11	Voter Registration Procedures	Ch. 704/75	56	$ 1,275,498	$ -	$ 1,275,498	$ -	$ -	$ -	$ 1,275,498
2010-11 Total				**$ 50,467,568**	**$ 2,060,812**	**$ 48,406,756**	**$ 11,046**	**$ -**	**$ 11,046**	**$ 48,395,710**
2009-10	Absentee Ballots	Ch. 77/78	2	$ 24,710,823	$ -	$ 24,710,823	$ -	$ -	$ -	$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	$ 32,562	$ -	$ 32,562	$ -	$ -	$ -	$ 32,562
2009-10	Animal Adoption	Ch. 752/98	213	$ 1,542,144	$ -	$ 1,542,144	$ -	$ -	$ -	$ 1,542,144
2009-10	California Public Records Act	Ch. 463/92	353	$ 1,640,194	$ 1,640,194	$ -	$ 9,444	$ -	$ 9,444	$ (9,444)
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	$ 12,927	$ -	$ 12,927	$ -	$ -	$ -	$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	$ 8,996	$ -	$ 8,996	$ -	$ -	$ -	$ 8,996
2009-10	Crime Victims' Rights	Ch. 411/95	158	$ 25,577	$ -	$ 25,577	$ -	$ -	$ -	$ 25,577

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	$ 40,390	$ -	$ 40,390	$ -	$ -	$ -	$ 40,390
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 117,124,576	$ 117,124,576	$ -	$ 2,030,971	$ -	$ 2,030,971	$ (2,030,971)
2009-10	In-Home Supportive Services II	Ch. 90/99	289	$ 20,569	$ -	$ 20,569	$ -	$ -	$ -	$ 20,569
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	$ 7,017	$ -	$ 7,017	$ -	$ -	$ -	$ 7,017
2009-10	Mandate Reimbursement Process I	Ch. 486/75	41	$ 5,475,418	$ -	$ 5,475,418	$ -	$ -	$ -	$ 5,475,418
2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 219,819	$ -	$ 219,819	$ -	$ -	$ -	$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	$ 3,011	$ -	$ 3,011	$ -	$ -	$ -	$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	$ 1,345	$ -	$ 1,345	$ -	$ -	$ -	$ 1,345
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 120,902	$ -	$ 120,902	$ -	$ -	$ -	$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,531,101	$ -	$ 15,531,101	$ -	$ -	$ -	$ 15,531,101
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	$ 1,466	$ -	$ 1,466	$ -	$ -	$ -	$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,503,704	$ -	$ 6,503,704	$ -	$ -	$ -	$ 6,503,704
2009-10	Perinatal Services	Ch. 1603/90	124	$ 47,464	$ -	$ 47,464	$ -	$ -	$ -	$ 47,464
2009-10	Permanent Absent Voters	Ch. 1422/82	83	$ 1,310,491	$ -	$ 1,310,491	$ -	$ -	$ -	$ 1,310,491
2009-10	Photographic Record of Evidence	Ch. 875/85	215	$ 2,177	$ -	$ 2,177	$ -	$ -	$ -	$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 7,804	$ -	$ 7,804	$ -	$ -	$ -	$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	$ 48,090	$ -	$ 48,090	$ -	$ -	$ -	$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	$ 13,379	$ -	$ 13,379	$ -	$ -	$ -	$ 13,379
2009-10	Voter Registration Procedures	Ch. 704/75	56	$ 1,205,598	$ -	$ 1,205,598	$ -	$ -	$ -	$ 1,205,598
2009-10 Total				**$ 175,657,544**	**$ 118,764,770**	**$ 56,892,774**	**$ 2,040,415**	**$ -**	**$ 2,040,415**	**$ 54,852,359**
2008-09	Animal Adoption	Ch. 752/98	213	$ 19,846,542	$ -	$ 19,846,542	$ -	$ -	$ -	$ 19,846,542
2008-09	California Public Records Act	Ch. 463/92	353	$ 1,558,731	$ 1,558,731	$ -	$ 7,837	$ -	$ 7,837	$ (7,837)
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	$ 171,702	$ -	$ 171,702	$ -	$ -	$ -	$ 171,702
2008-09	Coroner's Costs	Ch. 498/77	88	$ 113,089	$ -	$ 113,089	$ -	$ -	$ -	$ 113,089
2008-09	Crime Victims' Rights	Ch. 411/95	158	$ 363,356	$ -	$ 363,356	$ -	$ -	$ -	$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	$ 567,312	$ -	$ 567,312	$ -	$ -	$ -	$ 567,312
2008-09	DNA Database	Ch. 822/00	266	$ 146,180	$ -	$ 146,180	$ -	$ -	$ -	$ 146,180
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	$ 4,297	$ -	$ 4,297	$ -	$ -	$ -	$ 4,297

State Controller's Office
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As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	$ 25,961,984	$ 25,961,984	$ -	$ 1,156,630	$ 256,531	$ 900,099	$ (900,099)
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	$ 139,227	$ -	$ 139,227	$ -	$ -	$ -	$ 139,227
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 3,802,424	$ -	$ 3,802,424	$ -	$ -	$ -	$ 3,802,424
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	$ 40,980	$ -	$ 40,980	$ -	$ -	$ -	$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	$ 17,862	$ -	$ 17,862	$ -	$ -	$ -	$ 17,862
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 2,749,480	$ -	$ 2,749,480	$ -	$ -	$ -	$ 2,749,480
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,760,276	$ -	$ 15,760,276	$ -	$ -	$ -	$ 15,760,276
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	$ 64,851	$ -	$ 64,851	$ -	$ -	$ -	$ 64,851
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 6,438,488	$ -	$ 6,438,488	$ -	$ -	$ -	$ 6,438,488
2008-09	Perinatal Services	Ch. 1603/90	124	$ 1,009,278	$ -	$ 1,009,278	$ -	$ -	$ -	$ 1,009,278
2008-09	Photographic Record of Evidence	Ch. 875/85	215	$ 112,982	$ -	$ 112,982	$ -	$ -	$ -	$ 112,982
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 142,458	$ -	$ 142,458	$ -	$ -	$ -	$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	$ 1,122	$ -	$ 1,122	$ -	$ -	$ -	$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	$ 699,803	$ -	$ 699,803	$ -	$ -	$ -	$ 699,803
2008-09	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 195,373	$ -	$ 195,373	$ -	$ -	$ -	$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	$ 551,742	$ -	$ 551,742	$ -	$ -	$ -	$ 551,742
2008-09 Total				**$ 80,459,539**	**$ 27,520,715**	**$ 52,938,824**	**$ 1,164,467**	**$ 256,531**	**$ 907,936**	**$ 52,030,888**
2007-08	Animal Adoption	Ch. 752/98	213	$ 18,204,711	$ -	$ 18,204,711	$ -	$ -	$ -	$ 18,204,711
2007-08	California Public Records Act	Ch. 463/92	353	$ 1,228,961	$ 1,228,961	$ -	$ 6,821	$ -	$ 6,821	$ (6,821)
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	$ 164,218	$ -	$ 164,218	$ -	$ -	$ -	$ 164,218
2007-08	Coroner's Costs	Ch. 498/77	88	$ 99,582	$ -	$ 99,582	$ -	$ -	$ -	$ 99,582
2007-08	Crime Victims' Rights	Ch. 411/95	158	$ 321,041	$ -	$ 321,041	$ -	$ -	$ -	$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	$ 593,232	$ -	$ 593,232	$ -	$ -	$ -	$ 593,232
2007-08	DNA Database	Ch. 822/00	266	$ 163,634	$ -	$ 163,634	$ -	$ -	$ -	$ 163,634
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	$ 5,788	$ -	$ 5,788	$ -	$ -	$ -	$ 5,788
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	$ 5,861,791	$ -	$ 5,861,791	$ -	$ -	$ -	$ 5,861,791
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	$ 134,655	$ -	$ 134,655	$ -	$ -	$ -	$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	$ 9,133	$ 5,761	$ 3,372	$ -	$ -	$ -	$ 3,372

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 3,146,513	$ -	$ 3,146,513	$ -	$ -	$ -	$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	$ 295,550	$ -	$ 295,550	$ -	$ -	$ -	$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	$ 16,698	$ -	$ 16,698	$ -	$ -	$ -	$ 16,698
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 2,338,247	$ -	$ 2,338,247	$ -	$ -	$ -	$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 15,710,182	$ -	$ 15,710,182	$ -	$ -	$ -	$ 15,710,182
2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	$ 277,610	$ -	$ 277,610	$ -	$ -	$ -	$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	$ 4,797,410	$ -	$ 4,797,410	$ -	$ -	$ -	$ 4,797,410
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 9,211,360	$ -	$ 9,211,360	$ -	$ -	$ -	$ 9,211,360
2007-08	Perinatal Services	Ch. 1603/90	124	$ 1,280,819	$ -	$ 1,280,819	$ -	$ -	$ -	$ 1,280,819
2007-08	Photographic Record of Evidence	Ch. 875/85	215	$ 163,955	$ -	$ 163,955	$ -	$ -	$ -	$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 123,677	$ -	$ 123,677	$ -	$ -	$ -	$ 123,677
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	$ 4,338	$ -	$ 4,338	$ -	$ -	$ -	$ 4,338
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	$ 834,422	$ -	$ 834,422	$ -	$ -	$ -	$ 834,422
2007-08	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 284,904	$ -	$ 284,904	$ -	$ -	$ -	$ 284,904
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	$ 551,719	$ -	$ 551,719	$ -	$ -	$ -	$ 551,719
2007-08 Total				**$ 65,824,150**	**$ 1,234,722**	**$ 64,589,428**	**$ 6,821**	**$ -**	**$ 6,821**	**$ 64,582,607**
2006-07	Animal Adoption	Ch. 752/98	213	$ 17,241,364	$ 17,241,364	$ -	$ 7,522,234	$ 6,730,968	$ 791,266	$ (791,266)
2006-07	California Public Records Act	Ch. 463/92	353	$ 866,729	$ 866,729	$ -	$ 6,573	$ -	$ 6,573	$ (6,573)
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	$ 4,926,471	$ 4,901,214	$ 25,257	$ 319,599	$ 262,355	$ 57,244	$ (31,987)
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	$ 3,003,738	$ 2,950,498	$ 53,240	$ 341,376	$ 341,376	$ -	$ 53,240
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	$ 1,707,977	$ 1,702,574	$ 5,403	$ 439,438	$ 439,438	$ -	$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,933,089	$ -	$ 14,933,089	$ -	$ -	$ -	$ 14,933,089
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	$ 5,458,348	$ 5,346,969	$ 111,379	$ 499,658	$ 499,658	$ -	$ 111,379
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 9,846,865	$ 7,917,464	$ 1,929,401	$ 10,543,101	$ 10,543,101	$ -	$ 1,929,401
2006-07	Photographic Record of Evidence	Ch. 875/85	215	$ 309,808	$ 298,328	$ 11,480	$ 224,111	$ 224,111	$ -	$ 11,480
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 359,305	$ 334,797	$ 24,508	$ -	$ -	$ -	$ 24,508
2006-07	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 273,468	$ 273,084	$ 384	$ 384	$ 384	$ -	$ 384
2006-07 Total				**$ 58,927,162**	**$ 41,833,021**	**$ 17,094,141**	**$ 19,896,474**	**$ 19,041,391**	**$ 855,083**	**$ 16,239,058**
2005-06	Animal Adoption	Ch. 752/98	213	$ 17,225,079	$ 17,202,021	$ 23,058	$ 4,824,796	$ 4,107,415	$ 717,381	$ (694,323)
2005-06	California Public Records Act	Ch. 463/92	353	$ 660,948	$ 660,948	$ -	$ 6,766	$ -	$ 6,766	$ (6,766)
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	$ 196,139	$ 192,604	$ 3,535	$ -	$ -	$ -	$ 3,535
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 13,675,758	$ 400,803	$ 13,274,955	$ 187,248	$ 179,625	$ 7,623	$ 13,267,332
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 13,310,225	$ 11,075,800	$ 2,234,425	$ 6,047,022	$ 6,047,022	$ -	$ 2,234,425
2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 173,372	$ 134,566	$ 38,806	$ -	$ -	$ -	$ 38,806

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2005-06	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	$ 258,165	$ 258,032	$ 133	$ 133	$ 133	$ -	$ 133
2005-06 Total				**$ 45,499,686**	**$ 29,924,774**	**$ 15,574,912**	**$ 11,065,965**	**$ 10,334,195**	**$ 731,770**	**$ 14,843,142**
2004-05	Absentee Ballots	Ch. 77/78	2	$ 17,563,599	$ 17,516,451	$ 47,148	$ 2,316,857	$ 2,316,857	$ -	$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	$ 19,847,433	$ 19,847,433	$ -	$ 3,917,590	$ 3,737,601	$ 179,989	$ (179,989)
2004-05	California Public Records Act	Ch. 463/92	353	$ 515,185	$ 515,185	$ -	$ 5,351	$ -	$ 5,351	$ (5,351)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	$ 14,784,873	$ 14,433,621	$ 351,252	$ 1,695,469	$ 1,688,569	$ 6,900	$ 344,352
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	$ 13,187,078	$ -	$ 13,187,078	$ -	$ -	$ -	$ 13,187,078
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 31,183	$ 17,053	$ 14,130	$ -	$ -	$ -	$ 14,130
2004-05 Total				**$ 65,929,351**	**$ 52,329,743**	**$ 13,599,608**	**$ 7,935,267**	**$ 7,743,027**	**$ 192,240**	**$ 13,407,368**
2003-04	In-Home Supportive Services II	Ch. 90/99	289	$ 11,904	$ -	$ 11,904	$ -	$ -	$ -	$ 11,904
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 148,711	$ 124,059	$ 24,652	$ -	$ -	$ -	$ 24,652
2003-04 Total				**$ 160,615**	**$ 124,059**	**$ 36,556**	**$ -**	**$ -**	**$ -**	**$ 36,556**
2002-03	In-Home Supportive Services II	Ch. 90/99	289	$ 132,994	$ -	$ 132,994	$ -	$ -	$ -	$ 132,994
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 135,482	$ 112,687	$ 22,795	$ -	$ -	$ -	$ 22,795
2002-03 Total				**$ 268,476**	**$ 112,687**	**$ 155,789**	**$ -**	**$ -**	**$ -**	**$ 155,789**
2001-02	Animal Adoption	Ch. 752/98	213	$ 14,577,947	$ 14,577,947	$ -	$ 25,647	$ 18,475	$ 7,172	$ (7,172)
2001-02	In-Home Supportive Services II	Ch. 90/99	289	$ 116,534	$ -	$ 116,534	$ -	$ -	$ -	$ 116,534
2001-02	Investment Reports	Ch. 783/95	161	$ 6,083,222	$ 6,083,222	$ -	$ 214,181	$ 212,019	$ 2,162	$ (2,162)
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	$ 73,775	$ 62,375	$ 11,400	$ -	$ -	$ -	$ 11,400
2001-02 Total				**$ 20,851,478**	**$ 20,723,544**	**$ 127,934**	**$ 239,828**	**$ 230,494**	**$ 9,334**	**$ 118,600**
2000-01	In-Home Supportive Services II	Ch. 90/99	289	$ 112,301	$ -	$ 112,301	$ -	$ -	$ -	$ 112,301
2000-01 Total				**$ 112,301**	**$ -**	**$ 112,301**	**$ -**	**$ -**	**$ -**	**$ 112,301**
1999-00	Animal Adoption	Ch. 752/98	213	$ 13,692,831	$ 13,692,379	$ 452	$ 3,459,493	$ 3,459,493	$ -	$ 452
1999-00	In-Home Supportive Services II	Ch. 90/99	289	$ 32,985	$ -	$ 32,985	$ -	$ -	$ -	$ 32,985
1999-00	Perinatal Services	Ch. 1603/90	124	$ 811,698	$ 811,698	$ -	$ 1,488,386	$ 1,402,610	$ 85,776	$ (85,776)
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	$ 105,659	$ 105,659	$ -	$ 14,707	$ 13,726	$ 981	$ (981)
1999-00 Total				**$ 14,643,173**	**$ 14,609,736**	**$ 33,437**	**$ 4,962,586**	**$ 4,875,829**	**$ 86,757**	**$ (53,320)**
1998-99	Animal Adoption	Ch. 752/98	213	$ 2,654,301	$ 2,613,916	$ 40,385	$ 1,280,135	$ 1,280,135	$ -	$ 40,385
1998-99	Open Meetings Act	Ch. 641/86	49	$ 5,316,132	$ 5,316,132	$ -	$ 670,665	$ 669,938	$ 727	$ (727)
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	$ 1,323,819	$ 1,323,819	$ -	$ 647,104	$ 481,403	$ 165,701	$ (165,701)
1998-99 Total				**$ 9,294,252**	**$ 9,253,867**	**$ 40,385**	**$ 2,597,904**	**$ 2,431,476**	**$ 166,428**	**$ (126,043)**
1997-98	Mandate Reimbursement Process I	Ch. 486/75	41	$ 3,841,394	$ 3,841,394	$ -	$ 230,325	$ 229,212	$ 1,113	$ (1,113)
1997-98	Open Meetings Act	Ch. 641/86	49	$ 4,707,412	$ 4,707,412	$ -	$ 183,902	$ 183,169	$ 733	$ (733)
1997-98 Total				**$ 8,548,806**	**$ 8,548,806**	**$ -**	**$ 414,227**	**$ 412,381**	**$ 1,846**	**$ (1,846)**
1996-97	Mandate Reimbursement Process I	Ch. 486/75	41	$ 3,560,480	$ 3,560,480	$ -	$ 319,940	$ 319,763	$ 177	$ (177)
1996-97 Total				**$ 3,560,480**	**$ 3,560,480**	**$ -**	**$ 319,940**	**$ 319,763**	**$ 177**	**$ (177)**
1995-96	Mandate Reimbursement Process I	Ch. 486/75	41	$ 2,968,144	$ 2,968,144	$ -	$ 661,263	$ 657,646	$ 3,617	$ (3,617)
1995-96	Open Meetings Act	Ch. 641/86	49	$ 3,690,222	$ 3,690,222	$ -	$ 870,559	$ 867,771	$ 2,788	$ (2,788)
1995-96 Total				**$ 6,658,366**	**$ 6,658,366**	**$ -**	**$ 1,531,822**	**$ 1,525,417**	**$ 6,405**	**$ (6,405)**

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets [7]	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1994-95	Mandate Reimbursement Process I	Ch. 486/75	41	$ 3,097,183	$ 3,097,183	$ -	$ 201,105	$ 200,520	$ 585	$ (585)
1994-95 Total				**$ 3,097,183**	**$ 3,097,183**	**$ -**	**$ 201,105**	**$ 200,520**	**$ 585**	**$ (585)**
1992-93	Open Meetings Act	Ch. 641/86	49	$ 4,970,992	$ 4,970,992	$ -	$ 713	$ -	$ 713	$ (713)
1992-93	Personal Alarm Devices	Title 8	24	$ 722,127	$ 722,127	$ -	$ 2,253	$ -	$ 2,253	$ (2,253)
1992-93 Total				**$ 5,693,119**	**$ 5,693,119**	**$ -**	**$ 2,966**	**$ -**	**$ 2,966**	**$ (2,966)**
1991-92	Mandate Reimbursement Process I	Ch. 486/75	41	$ 2,102,143	$ 2,102,143	$ -	$ 153,432	$ 114,504	$ 38,928	$ (38,928)
1991-92	Open Meetings Act	Ch. 641/86	49	$ 5,350,067	$ 5,350,067	$ -	$ 48,328	$ 47,747	$ 581	$ (581)
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	$ 7,349,099	$ 7,349,099	$ -	$ 293,279	$ 284,557	$ 8,722	$ (8,722)
1991-92 Total				**$ 14,801,309**	**$ 14,801,309**	**$ -**	**$ 495,039**	**$ 446,808**	**$ 48,231**	**$ (48,231)**
Total Local Agencies				**$ 762,936,059**	**$ 395,845,190**	**$ 367,090,869**	**$ 53,065,807**	**$ 47,892,066**	**$ 5,173,741**	**$ 361,917,128** [9]

Footnote:
[9] Local agencies do not receive one-time funding offsets.

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
School Districts										
2017-18	Academic Performance Index	Ch. 3/99	305	$ 1,217	$ -	$ 1,217	$ -	$ -	$ -	$ 1,217
2017-18	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 38,351	$ -	$ 38,351	$ -	$ -	$ -	$ 38,351
2017-18	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 92,251	$ -	$ 92,251	$ -	$ -	$ -	$ 92,251
2017-18	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 2,572	$ -	$ 2,572	$ -	$ -	$ -	$ 2,572
2017-18	Charter Schools I, II, and III	Ch. 781/92	278	$ 7,603	$ -	$ 7,603	$ -	$ -	$ -	$ 7,603
2017-18	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 185,663	$ -	$ 185,663	$ -	$ -	$ -	$ 185,663
2017-18	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 52,448	$ -	$ 52,448	$ -	$ -	$ -	$ 52,448
2017-18	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 50,776	$ -	$ 50,776	$ -	$ -	$ -	$ 50,776
2017-18	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 37,266	$ -	$ 37,266	$ -	$ -	$ -	$ 37,266
2017-18	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 5,401	$ -	$ 5,401	$ -	$ -	$ -	$ 5,401
2017-18	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 68,320	$ -	$ 68,320	$ -	$ -	$ -	$ 68,320
2017-18	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 52,760	$ -	$ 52,760	$ -	$ -	$ -	$ 52,760
2017-18	Criminal Background Checks I	Ch. 588/97	183	$ 12,443	$ -	$ 12,443	$ -	$ -	$ -	$ 12,443
2017-18	Criminal Background Checks II	Ch. 594/98	251	$ 3,144	$ -	$ 3,144	$ -	$ -	$ -	$ 3,144
2017-18	Financial and Compliance Audits	Ch. 36/77	192	$ 13,420	$ -	$ 13,420	$ -	$ -	$ -	$ 13,420
2017-18	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 3,682,195	$ -	$ 3,682,195	$ -	$ -	$ -	$ 3,682,195
2017-18	Habitual Truants	Ch. 1184/75	166	$ 138,292	$ -	$ 138,292	$ -	$ -	$ -	$ 138,292
2017-18	Immunization Records	Ch. 1176/77	32	$ 18,488	$ -	$ 18,488	$ -	$ -	$ -	$ 18,488
2017-18	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 21,734	$ -	$ 21,734	$ -	$ -	$ -	$ 21,734
2017-18	Immunization Records – Pertussis	Ch. 434/10	357	$ 15,235	$ -	$ 15,235	$ -	$ -	$ -	$ 15,235
2017-18	Intradistrict Attendance	Ch. 161/93	153	$ 7,120	$ -	$ 7,120	$ -	$ -	$ -	$ 7,120
2017-18	Juvenile Court Notices II	Ch. 1423/84	155	$ 3,677	$ -	$ 3,677	$ -	$ -	$ -	$ 3,677
2017-18	Notification of Truancy	Ch. 498/83	48	$ 163,695	$ -	$ 163,695	$ -	$ -	$ -	$ 163,695

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2017-18	Parental Involvement Programs	Ch. 1400/90	350	$ 5,051	$ -	$ 5,051	$ -	$ -	$ -	$ 5,051
2017-18	Physical Performance Tests	Ch. 975/95	173	$ 19,997	$ -	$ 19,997	$ -	$ -	$ -	$ 19,997
2017-18	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 4,052	$ -	$ 4,052	$ -	$ -	$ -	$ 4,052
2017-18	Pupil Promotion and Retention	Ch. 100/81	244	$ 16,313	$ -	$ 16,313	$ -	$ -	$ -	$ 16,313
2017-18	School Accountability Report Cards	Ch. 1463/89	171	$ 18,422	$ -	$ 18,422	$ -	$ -	$ -	$ 18,422
2017-18	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 68,578	$ -	$ 68,578	$ -	$ -	$ -	$ 68,578
2017-18	The Stull Act	Ch. 498/83	260	$ 192,758	$ -	$ 192,758	$ -	$ -	$ -	$ 192,758
2017-18	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 163,922	$ -	$ 163,922	$ -	$ -	$ -	$ 163,922
2017-18	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 14,783	$ -	$ 14,783	$ -	$ -	$ -	$ 14,783
2017-18 Total				**$ 5,177,947**	**$ -**	**$ 5,177,947**	**$ -**	**$ -**	**$ -**	**$ 5,177,947**
2016-17	Academic Performance Index	Ch. 3/99	305	$ 1,203	$ 1,000	$ 203	$ -	$ -	$ -	$ 203
2016-17	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 45,017	$ 1,000	$ 44,017	$ -	$ -	$ -	$ 44,017
2016-17	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 13,768,751	$ 3,456,943	$ 10,311,808	$ -	$ -	$ -	$ 10,311,808
2016-17	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 1,492	$ 1,000	$ 492	$ -	$ -	$ -	$ 492
2016-17	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 3,190	$ 1,000	$ 2,190	$ -	$ -	$ -	$ 2,190
2016-17	Charter Schools I, II, and III	Ch. 781/92	278	$ 14,543	$ 1,000	$ 13,543	$ -	$ -	$ -	$ 13,543
2016-17	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 204,485	$ 11,001	$ 193,484	$ -	$ -	$ -	$ 193,484
2016-17	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 35,671	$ 1,000	$ 34,671	$ -	$ -	$ -	$ 34,671
2016-17	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 44,856	$ 1,000	$ 43,856	$ -	$ -	$ -	$ 43,856
2016-17	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 31,110	$ 1,000	$ 30,110	$ -	$ -	$ -	$ 30,110
2016-17	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 1,065	$ 1,000	$ 65	$ -	$ -	$ -	$ 65
2016-17	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 55,727	$ 2,425	$ 53,302	$ -	$ -	$ -	$ 53,302
2016-17	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 65,899	$ 1,000	$ 64,899	$ -	$ -	$ -	$ 64,899

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2016-17	Criminal Background Checks I	Ch. 588/97	183	$ 6,458	$ 1,000	$ 5,458	$ -	$ -	$ -	$ 5,458
2016-17	Criminal Background Checks II	Ch. 594/98	251	$ 3,050	$ 1,000	$ 2,050	$ -	$ -	$ -	$ 2,050
2016-17	Financial and Compliance Audits	Ch. 36/77	192	$ 15,289	$ 1,000	$ 14,289	$ -	$ -	$ -	$ 14,289
2016-17	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 3,576,360	$ 1,000	$ 3,575,360	$ -	$ -	$ -	$ 3,575,360
2016-17	Habitual Truants	Ch. 1184/75	166	$ 136,467	$ 1,000	$ 135,467	$ -	$ -	$ -	$ 135,467
2016-17	Immunization Records	Ch. 1176/77	32	$ 23,524	$ 1,378	$ 22,146	$ -	$ -	$ -	$ 22,146
2016-17	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 21,279	$ 2,085	$ 19,194	$ -	$ -	$ -	$ 19,194
2016-17	Immunization Records – Pertussis	Ch. 434/10	357	$ 16,772	$ 1,000	$ 15,772	$ -	$ -	$ -	$ 15,772
2016-17	Intradistrict Attendance	Ch. 161/93	153	$ 3,284	$ 1,000	$ 2,284	$ -	$ -	$ -	$ 2,284
2016-17	Notification of Truancy	Ch. 498/83	48	$ 168,734	$ 2,225	$ 166,509	$ -	$ -	$ -	$ 166,509
2016-17	Parental Involvement Programs	Ch. 1400/90	350	$ 5,687	$ 2,260	$ 3,427	$ -	$ -	$ -	$ 3,427
2016-17	Physical Performance Tests	Ch. 975/95	173	$ 21,944	$ 1,000	$ 20,944	$ -	$ -	$ -	$ 20,944
2016-17	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 2,385	$ 1,000	$ 1,385	$ -	$ -	$ -	$ 1,385
2016-17	Pupil Promotion and Retention	Ch. 100/81	244	$ 18,055	$ 2,017	$ 16,038	$ -	$ -	$ -	$ 16,038
2016-17	School Accountability Report Cards	Ch. 1463/89	171	$ 18,873	$ 2,239	$ 16,634	$ -	$ -	$ -	$ 16,634
2016-17	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 62,743	$ 4,325	$ 58,418	$ -	$ -	$ -	$ 58,418
2016-17	The Stull Act	Ch. 498/83	260	$ 220,329	$ 5,877	$ 214,452	$ -	$ -	$ -	$ 214,452
2016-17	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 7,856,933	$ 4,196,305	$ 3,660,628	$ -	$ -	$ -	$ 3,660,628
2016-17	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 17,010	$ 1,000	$ 16,010	$ -	$ -	$ -	$ 16,010
2016-17	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 11,236	$ 1,000	$ 10,236	$ -	$ -	$ -	$ 10,236
2016-17 Total				**$ 26,479,421**	**$ 7,710,080**	**$ 18,769,341**	**$ -**	**$ -**	**$ -**	**$ 18,769,341**
2015-16	Academic Performance Index	Ch. 3/99	305	$ 1,090	$ 1,000	$ 90	$ -	$ -	$ -	$ 90
2015-16	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 77,440	$ 1,000	$ 76,440	$ -	$ -	$ -	$ 76,440
2015-16	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 36,988,884	$ 15,918,238	$ 21,070,646	$ 1,000	$ -	$ 1,000	$ 21,069,646
2015-16	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 1,525	$ 1,000	$ 525	$ -	$ -	$ -	$ 525
2015-16	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 8,527	$ 1,000	$ 7,527	$ -	$ -	$ -	$ 7,527
2015-16	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 1,289	$ 1,000	$ 289	$ -	$ -	$ -	$ 289
2015-16	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 327,239	$ 76,959	$ 250,280	$ -	$ -	$ -	$ 250,280
2015-16	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 39,319	$ 2,666	$ 36,653	$ -	$ -	$ -	$ 36,653
2015-16	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 69,675	$ 9,406	$ 60,269	$ -	$ -	$ -	$ 60,269

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2015-16	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 39,610	$ 2,379	$ 37,231	$ -	$ -	$ -	$ 37,231
2015-16	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 8,772	$ 2,009	$ 6,763	$ -	$ -	$ -	$ 6,763
2015-16	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 84,568	$ 17,214	$ 67,354	$ -	$ -	$ -	$ 67,354
2015-16	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 46,239	$ 1,000	$ 45,239	$ -	$ -	$ -	$ 45,239
2015-16	Criminal Background Checks I	Ch. 588/97	183	$ 8,422	$ 1,000	$ 7,422	$ -	$ -	$ -	$ 7,422
2015-16	Criminal Background Checks II	Ch. 594/98	251	$ 4,049	$ 2,448	$ 1,601	$ -	$ -	$ -	$ 1,601
2015-16	Financial and Compliance Audits	Ch. 36/77	192	$ 13,092	$ 1,000	$ 12,092	$ -	$ -	$ -	$ 12,092
2015-16	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 6,628,149	$ 245,066	$ 6,383,083	$ -	$ -	$ -	$ 6,383,083
2015-16	Habitual Truants	Ch. 1184/75	166	$ 174,115	$ 26,866	$ 147,249	$ -	$ -	$ -	$ 147,249
2015-16	High School Exit Examination	Ch. 1/99	268	$ -	$ -	$ -	$ 1,000	$ 917	$ 83	$ (83)
2015-16	Immunization Records	Ch. 1176/77	32	$ 33,423	$ 6,448	$ 26,975	$ -	$ -	$ -	$ 26,975
2015-16	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 27,847	$ 4,863	$ 22,984	$ -	$ -	$ -	$ 22,984
2015-16	Immunization Records – Pertussis	Ch. 434/10	357	$ 16,167	$ 2,841	$ 13,326	$ -	$ -	$ -	$ 13,326
2015-16	Intradistrict Attendance	Ch. 161/93	153	$ 13,759	$ 1,000	$ 12,759	$ -	$ -	$ -	$ 12,759
2015-16	Juvenile Court Notices II	Ch. 1423/84	155	$ 3,353	$ 1,000	$ 2,353	$ -	$ -	$ -	$ 2,353
2015-16	Notification of Truancy	Ch. 498/83	48	$ 231,284	$ 38,472	$ 192,812	$ -	$ -	$ -	$ 192,812
2015-16	Parental Involvement Programs	Ch. 1400/90	350	$ 1,371	$ 1,000	$ 371	$ -	$ -	$ -	$ 371
2015-16	Physical Performance Tests	Ch. 975/95	173	$ 28,430	$ 5,314	$ 23,116	$ -	$ -	$ -	$ 23,116
2015-16	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 3,728	$ 2,385	$ 1,343	$ -	$ -	$ -	$ 1,343
2015-16	Pupil Promotion and Retention	Ch. 100/81	244	$ 21,352	$ 2,021	$ 19,331	$ -	$ -	$ -	$ 19,331
2015-16	School Accountability Report Cards	Ch. 1463/89	171	$ 32,325	$ 7,778	$ 24,547	$ -	$ -	$ -	$ 24,547
2015-16	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 67,141	$ 7,407	$ 59,734	$ -	$ -	$ -	$ 59,734
2015-16	The Stull Act	Ch. 498/83	260	$ 256,675	$ 30,827	$ 225,848	$ -	$ -	$ -	$ 225,848
2015-16	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 10,538,915	$ 6,848,544	$ 3,690,371	$ -	$ -	$ -	$ 3,690,371
2015-16	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 18,910	$ 6,224	$ 12,686	$ -	$ -	$ -	$ 12,686
2015-16 Total				**$ 55,816,684**	**$ 23,277,375**	**$ 32,539,309**	**$ 2,000**	**$ 917**	**$ 1,083**	**$ 32,538,226**
2014-15	Academic Performance Index	Ch. 3/99	305	$ 1,182	$ 1,000	$ 182	$ -	$ -	$ -	$ 182

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2014-15	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 70,758	$ 4,554	$ 66,204	$ -	$ -	$ -	$ 66,204
2014-15	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 64,937,713	$ 42,929,582	$ 22,008,131	$ -	$ -	$ -	$ 22,008,131
2014-15	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 51,776	$ 14,839	$ 36,937	$ -	$ -	$ -	$ 36,937
2014-15	Charter Schools I, II, and III	Ch. 781/92	278	$ 80,581	$ 1,000	$ 79,581	$ -	$ -	$ -	$ 79,581
2014-15	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 1,367	$ 1,000	$ 367	$ -	$ -	$ -	$ 367
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 1,012,760	$ 254,115	$ 758,645	$ -	$ -	$ -	$ 758,645
2014-15	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 192,966	$ 21,188	$ 171,778	$ -	$ -	$ -	$ 171,778
2014-15	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 163,009	$ 18,590	$ 144,419	$ -	$ -	$ -	$ 144,419
2014-15	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 219,338	$ 30,363	$ 188,975	$ -	$ -	$ -	$ 188,975
2014-15	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 84,258	$ 2,880	$ 81,378	$ -	$ -	$ -	$ 81,378
2014-15	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 571,714	$ 40,698	$ 531,016	$ -	$ -	$ -	$ 531,016
2014-15	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 93,729	$ 1,000	$ 92,729	$ -	$ -	$ -	$ 92,729
2014-15	Criminal Background Checks I	Ch. 588/97	183	$ 53,366	$ 3,460	$ 49,906	$ -	$ -	$ -	$ 49,906
2014-15	Criminal Background Checks II	Ch. 594/98	251	$ 12,287	$ 5,287	$ 7,000	$ -	$ -	$ -	$ 7,000
2014-15	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 2,373	$ 1,000	$ 1,373	$ -	$ -	$ -	$ 1,373
2014-15	Financial and Compliance Audits	Ch. 36/77	192	$ 30,144	$ 7,813	$ 22,331	$ -	$ -	$ -	$ 22,331
2014-15	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 16,676,742	$ 165,886	$ 16,510,856	$ -	$ -	$ -	$ 16,510,856
2014-15	Habitual Truants	Ch. 1184/75	166	$ 1,058,395	$ 65,163	$ 993,232	$ -	$ -	$ -	$ 993,232
2014-15	High School Exit Examination	Ch. 1/99	268	$ 621,912	$ 2,231	$ 619,681	$ -	$ -	$ -	$ 619,681
2014-15	Immunization Records	Ch. 1176/77	32	$ 227,731	$ 26,541	$ 201,190	$ -	$ -	$ -	$ 201,190
2014-15	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 203,466	$ 33,269	$ 170,197	$ -	$ -	$ -	$ 170,197
2014-15	Immunization Records – Pertussis	Ch. 434/10	357	$ 2,663,014	$ 1,947,299	$ 715,715	$ -	$ -	$ -	$ 715,715
2014-15	Interdistrict Attendance Permits	Ch. 172/86	148	$ 8,713	$ 1,000	$ 7,713	$ -	$ -	$ -	$ 7,713
2014-15	Intradistrict Attendance	Ch. 161/93	153	$ 137,810	$ 11,619	$ 126,191	$ -	$ -	$ -	$ 126,191

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2014-15	Juvenile Court Notices II	Ch. 1423/84	155	$ 222,555	$ 1,000	$ 221,555	$ -	$ -	$ -	$ 221,555
2014-15	Notification of Truancy	Ch. 498/83	48	$ 1,623,854	$ 91,269	$ 1,532,585	$ -	$ -	$ -	$ 1,532,585
2014-15	Parental Involvement Programs	Ch. 1400/90	350	$ 34,239	$ 7,051	$ 27,188	$ -	$ -	$ -	$ 27,188
2014-15	Physical Performance Tests	Ch. 975/95	173	$ 63,225	$ 12,464	$ 50,761	$ -	$ -	$ -	$ 50,761
2014-15	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 42,331	$ 5,858	$ 36,473	$ -	$ -	$ -	$ 36,473
2014-15	Pupil Promotion and Retention	Ch. 100/81	244	$ 99,722	$ 31,757	$ 67,965	$ -	$ -	$ -	$ 67,965
2014-15	Pupil Safety Notices	Ch. 498/83	280	$ 6,219	$ 1,000	$ 5,219	$ -	$ -	$ -	$ 5,219
2014-15	Race to the Top	Title 5	362	$ 240,803	$ 239,722	$ 1,081	$ -	$ -	$ -	$ 1,081
2014-15	School Accountability Report Cards	Ch. 1463/89	171	$ 109,844	$ 24,789	$ 85,055	$ -	$ -	$ -	$ 85,055
2014-15	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 396,513	$ 31,957	$ 364,556	$ -	$ -	$ -	$ 364,556
2014-15	School District Reorganization	Ch. 1192/80	228	$ 17,098	$ 1,000	$ 16,098	$ -	$ -	$ -	$ 16,098
2014-15	Student Records	Ch. 593/89	308	$ 2,805	$ 1,000	$ 1,805	$ -	$ -	$ -	$ 1,805
2014-15	The Stull Act	Ch. 498/83	260	$ 1,316,339	$ 334,806	$ 981,533	$ -	$ -	$ -	$ 981,533
2014-15	Training for School Employee Mandated Reporters	Ch. 797/14	367	$ 147,181	$ 126,702	$ 20,479	$ -	$ -	$ -	$ 20,479
2014-15	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 5,540	$ 1,000	$ 4,540	$ -	$ -	$ -	$ 4,540
2014-15	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 31,192	$ 3,483	$ 27,709	$ -	$ -	$ -	$ 27,709
2014-15 Total				**$ 93,536,564**	**$ 46,506,235**	**$ 47,030,329**	**$ -**	**$ -**	**$ -**	**$ 47,030,329**
2013-14	Academic Performance Index	Ch. 3/99	305	$ 11,320	$ 5,205	$ 6,115	$ -	$ -	$ -	$ 6,115
2013-14	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 84,439	$ 12,149	$ 72,290	$ -	$ -	$ -	$ 72,290
2013-14	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	$ 77,083,391	$ 70,742,883	$ 6,340,508	$ -	$ -	$ -	$ 6,340,508
2013-14	California Public Records Act (CPRA)	Ch. 463/92	354	$ 160,491	$ 80,368	$ 80,123	$ -	$ -	$ -	$ 80,123
2013-14	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 3,934	$ 1,000	$ 2,934	$ -	$ -	$ -	$ 2,934
2013-14	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 39,521	$ 12,052	$ 27,469	$ -	$ -	$ -	$ 27,469
2013-14	Charter Schools I, II, and III	Ch. 781/92	278	$ 68,418	$ 5,575	$ 62,843	$ -	$ -	$ -	$ 62,843
2013-14	Charter Schools IV	Ch. 1058/02	337	$ 56,740	$ 55,085	$ 1,655	$ -	$ -	$ -	$ 1,655
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 2,003,690	$ 994,920	$ 1,008,770	$ -	$ -	$ -	$ 1,008,770
2013-14	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 257,452	$ 85,393	$ 172,059	$ -	$ -	$ -	$ 172,059
2013-14	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 223,094	$ 90,234	$ 132,860	$ -	$ -	$ -	$ 132,860
2013-14	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 314,951	$ 79,957	$ 234,994	$ -	$ -	$ -	$ 234,994

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2013-14	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 98,097	$ 5,803	$ 92,294	$ -	$ -	$ -	$ 92,294
2013-14	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 605,343	$ 125,477	$ 479,866	$ -	$ -	$ -	$ 479,866
2013-14	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 100,210	$ 1,000	$ 99,210	$ -	$ -	$ -	$ 99,210
2013-14	Criminal Background Checks I	Ch. 588/97	183	$ 24,654	$ 4,216	$ 20,438	$ -	$ -	$ -	$ 20,438
2013-14	Criminal Background Checks II	Ch. 594/98	251	$ 33,464	$ 6,054	$ 27,410	$ -	$ -	$ -	$ 27,410
2013-14	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 2,373	$ 1,275	$ 1,098	$ -	$ -	$ -	$ 1,098
2013-14	Financial and Compliance Audits	Ch. 36/77	192	$ 38,653	$ 7,311	$ 31,342	$ -	$ -	$ -	$ 31,342
2013-14	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 18,978,442	$ 3,832,655	$ 15,145,787	$ -	$ -	$ -	$ 15,145,787
2013-14	Habitual Truants	Ch. 1184/75	166	$ 665,217	$ 180,983	$ 484,234	$ -	$ -	$ -	$ 484,234
2013-14	High School Exit Examination	Ch. 1/99	268	$ 564,080	$ 53,914	$ 510,166	$ -	$ -	$ -	$ 510,166
2013-14	Immunization Records	Ch. 1176/77	32	$ 266,637	$ 115,164	$ 151,473	$ -	$ -	$ -	$ 151,473
2013-14	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	$ 243,333	$ 135,024	$ 108,309	$ -	$ -	$ -	$ 108,309
2013-14	Immunization Records – Pertussis	Ch. 434/10	357	$ 1,204,591	$ 824,061	$ 380,530	$ -	$ -	$ -	$ 380,530
2013-14	Interdistrict Attendance Permits	Ch. 172/86	148	$ 5,963	$ 2,158	$ 3,805	$ -	$ -	$ -	$ 3,805
2013-14	Intradistrict Attendance	Ch. 161/93	153	$ 140,532	$ 52,304	$ 88,228	$ -	$ -	$ -	$ 88,228
2013-14	Juvenile Court Notices II	Ch. 1423/84	155	$ 247,195	$ 1,000	$ 246,195	$ -	$ -	$ -	$ 246,195
2013-14	Notification of Truancy	Ch. 498/83	48	$ 1,846,288	$ 1,088,464	$ 757,824	$ -	$ -	$ -	$ 757,824
2013-14	Parental Involvement Programs	Ch. 1400/90	350	$ 139,137	$ 51,671	$ 87,466	$ -	$ -	$ -	$ 87,466
2013-14	Physical Performance Tests	Ch. 975/95	173	$ 76,582	$ 32,772	$ 43,810	$ -	$ -	$ -	$ 43,810
2013-14	Public Contracts (K-14)	Ch. 1073/85	335	$ 2,455	$ 1,000	$ 1,455	$ -	$ -	$ -	$ 1,455
2013-14	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 44,962	$ 20,697	$ 24,265	$ -	$ -	$ -	$ 24,265
2013-14	Pupil Promotion and Retention	Ch. 100/81	244	$ 133,508	$ 69,451	$ 64,057	$ -	$ -	$ -	$ 64,057
2013-14	Pupil Safety Notices	Ch. 498/83	280	$ 7,615	$ 1,000	$ 6,615	$ -	$ -	$ -	$ 6,615
2013-14	Race to the Top	Title 5	362	$ 55,547	$ 47,421	$ 8,126	$ -	$ -	$ -	$ 8,126
2013-14	School Accountability Report Cards	Ch. 1463/89	171	$ 160,850	$ 46,058	$ 114,792	$ -	$ -	$ -	$ 114,792
2013-14	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 478,898	$ 91,979	$ 386,919	$ -	$ -	$ -	$ 386,919
2013-14	School District Reorganization	Ch. 1192/80	228	$ 51,918	$ 1,000	$ 50,918	$ -	$ -	$ -	$ 50,918
2013-14	Student Records	Ch. 593/89	308	$ 1,359	$ 1,000	$ 359	$ -	$ -	$ -	$ 359
2013-14	The Stull Act	Ch. 498/83	260	$ 1,234,226	$ 594,019	$ 640,207	$ -	$ -	$ -	$ 640,207

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2013-14	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 55,556	$ 27,581	$ 27,975	$ -	$ -	$ -	$ 27,975
2013-14	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 141,465	$ 65,684	$ 75,781	$ -	$ -	$ -	$ 75,781
2013-14 Total				**$ 107,956,591**	**$ 79,653,017**	**$ 28,303,574**	**$ -**	**$ -**	**$ -**	**$ 28,303,574**
2012-13	Academic Performance Index	Ch. 3/99	305	$ 75,875	$ 20,800	$ 55,075	$ -	$ -	$ -	$ 55,075
2012-13	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 140,238	$ 52,059	$ 88,179	$ -	$ -	$ -	$ 88,179
2012-13	Behavioral Intervention Plans (On or after 7/1/2012)	Title 5	349	$ 567,515	$ 339,292	$ 228,223	$ -	$ -	$ -	$ 228,223
2012-13	California Public Records Act (CPRA)	Ch. 463/92	354	$ 138,826	$ 95,077	$ 43,749	$ -	$ -	$ -	$ 43,749
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 3,927	$ 2,888	$ 1,039	$ -	$ -	$ -	$ 1,039
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 112,635	$ 59,511	$ 53,124	$ -	$ -	$ -	$ 53,124
2012-13	Charter Schools I, II, and III	Ch. 781/92	278	$ 125,147	$ 65,963	$ 59,184	$ -	$ -	$ -	$ 59,184
2012-13	Charter Schools IV	Ch. 1058/02	337	$ 25,128	$ 9,606	$ 15,522	$ -	$ -	$ -	$ 15,522
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 1,813	$ 1,000	$ 813	$ -	$ -	$ -	$ 813
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 3,499,394	$ 2,047,588	$ 1,451,806	$ -	$ -	$ -	$ 1,451,806
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 635,945	$ 270,876	$ 365,069	$ -	$ -	$ -	$ 365,069
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	330	$ 796,292	$ 339,702	$ 456,590	$ -	$ -	$ -	$ 456,590
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 998,437	$ 669,803	$ 328,634	$ -	$ -	$ -	$ 328,634
2012-13	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 107,115	$ 44,135	$ 62,980	$ -	$ -	$ -	$ 62,980
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 1,238,142	$ 529,234	$ 708,908	$ -	$ -	$ -	$ 708,908
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 169,611	$ 1,000	$ 168,611	$ -	$ -	$ -	$ 168,611
2012-13	Criminal Background Checks I	Ch. 588/97	183	$ 85,755	$ 48,045	$ 37,710	$ -	$ -	$ -	$ 37,710
2012-13	Criminal Background Checks II	Ch. 594/98	251	$ 81,057	$ 25,001	$ 56,056	$ -	$ -	$ -	$ 56,056
2012-13	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 2,506	$ 1,000	$ 1,506	$ -	$ -	$ -	$ 1,506
2012-13	Financial and Compliance Audits	Ch. 36/77	192	$ 81,021	$ 43,607	$ 37,414	$ -	$ -	$ -	$ 37,414
2012-13	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 228,196,763	$ 113,089,120	$ 115,107,643	$ -	$ -	$ -	$ 115,107,643

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2012-13	Habitual Truants	Ch. 1184/75	166	$ 1,479,696	$ 840,227	$ 639,469	$ -	$ -	$ -	$ 639,469
2012-13	High School Exit Examination	Ch. 1/99	268	$ 1,374,928	$ 435,142	$ 939,786	$ -	$ -	$ -	$ 939,786
2012-13	Immunization Records	Ch. 1176/77	32	$ 754,201	$ 546,086	$ 208,115	$ -	$ -	$ -	$ 208,115
2012-13	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 851,669	$ 658,755	$ 192,914	$ -	$ -	$ -	$ 192,914
2012-13	Immunization Records – Pertussis	Ch. 434/10	357	$ 1,834,289	$ 1,429,542	$ 404,747	$ -	$ -	$ -	$ 404,747
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	$ 14,148	$ 3,224	$ 10,924	$ -	$ -	$ -	$ 10,924
2012-13	Intradistrict Attendance	Ch. 161/93	153	$ 655,319	$ 383,223	$ 272,096	$ -	$ -	$ -	$ 272,096
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	$ 491,903	$ 7,255	$ 484,648	$ -	$ -	$ -	$ 484,648
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	$ 3,798,622	$ 1,692,923	$ 2,105,699	$ -	$ -	$ -	$ 2,105,699
2012-13	Notification of Truancy	Ch. 498/83	48	$ 2,738,890	$ 1,808,221	$ 930,669	$ -	$ -	$ -	$ 930,669
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 212,932	$ 97,875	$ 115,057	$ -	$ -	$ -	$ 115,057
2012-13	Parental Involvement Programs	Ch. 1400/90	350	$ 204,331	$ 81,580	$ 122,751	$ 1,000	$ 1,000	$ -	$ 122,751
2012-13	Physical Performance Tests	Ch. 975/95	173	$ 269,560	$ 160,512	$ 109,048	$ -	$ -	$ -	$ 109,048
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	$ 3,331	$ 1,000	$ 2,331	$ -	$ -	$ -	$ 2,331
2012-13	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 120,472	$ 80,388	$ 40,084	$ -	$ -	$ -	$ 40,084
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	$ 302,754	$ 201,326	$ 101,428	$ -	$ -	$ -	$ 101,428
2012-13	Pupil Safety Notices	Ch. 498/83	280	$ 11,550	$ 1,000	$ 10,550	$ -	$ -	$ -	$ 10,550
2012-13	Race to the Top	Title 5	362	$ 29,386	$ 27,614	$ 1,772	$ -	$ -	$ -	$ 1,772
2012-13	School Accountability Report Cards	Ch. 1463/89	171	$ 484,225	$ 254,831	$ 229,394	$ -	$ -	$ -	$ 229,394
2012-13	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 901,863	$ 380,994	$ 520,869	$ -	$ -	$ -	$ 520,869
2012-13	Student Records	Ch. 593/89	308	$ 2,483	$ 1,000	$ 1,483	$ -	$ -	$ -	$ 1,483
2012-13	The Stull Act	Ch. 498/83	260	$ 3,340,272	$ 1,998,890	$ 1,341,382	$ -	$ -	$ -	$ 1,341,382
2012-13	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 80,974	$ 40,181	$ 40,793	$ -	$ -	$ -	$ 40,793
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 169,594	$ 89,786	$ 79,808	$ -	$ -	$ -	$ 79,808
2012-13 Total				**$ 257,210,534**	**$ 128,976,882**	**$ 128,233,652**	**$ 1,000**	**$ 1,000**	**$ -**	**$ 128,233,652**
2011-12	Academic Performance Index	Ch. 3/99	305	$ 506,059	$ 300,165	$ 205,894	$ -	$ -	$ -	$ 205,894
2011-12	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,366,092	$ 652,082	$ 714,010	$ -	$ -	$ -	$ 714,010
2011-12	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 1,482,185	$ 1,005,832	$ 476,353	$ -	$ -	$ -	$ 476,353
2011-12	California Public Records Act (CPRA)	Ch. 463/92	354	$ 119,930	$ 75,819	$ 44,111	$ -	$ -	$ -	$ 44,111
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 45,817	$ 39,849	$ 5,968	$ -	$ -	$ -	$ 5,968
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 434,043	$ 264,344	$ 169,699	$ -	$ -	$ -	$ 169,699
2011-12	Charter Schools I, II, and III	Ch. 781/92	278	$ 1,612,674	$ 1,102,354	$ 510,320	$ -	$ -	$ -	$ 510,320
2011-12	Charter Schools IV	Ch. 1058/02	337	$ 8,523	$ 1,079	$ 7,444	$ -	$ -	$ -	$ 7,444
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 19,576	$ 10,400	$ 9,176	$ -	$ -	$ -	$ 9,176

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 16,883,834	$ 12,236,378	$ 4,647,456	$ -	$ -	$ -	$ 4,647,456
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 3,380,219	$ 2,354,114	$ 1,026,105	$ -	$ -	$ -	$ 1,026,105
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 5,752,397	$ 4,541,111	$ 1,211,286	$ -	$ -	$ -	$ 1,211,286
2011-12	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 730,369	$ 436,861	$ 293,508	$ -	$ -	$ -	$ 293,508
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 6,498,748	$ 4,220,553	$ 2,278,195	$ -	$ -	$ -	$ 2,278,195
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 268,885	$ 31,975	$ 236,910	$ -	$ -	$ -	$ 236,910
2011-12	Criminal Background Checks I	Ch. 588/97	183	$ 402,570	$ 284,337	$ 118,233	$ -	$ -	$ -	$ 118,233
2011-12	Criminal Background Checks II	Ch. 594/98	251	$ 499,410	$ 248,560	$ 250,850	$ -	$ -	$ -	$ 250,850
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	$ 12,801	$ 11,759	$ 1,042	$ -	$ -	$ -	$ 1,042
2011-12	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 14,415	$ 11,490	$ 2,925	$ -	$ -	$ -	$ 2,925
2011-12	Financial and Compliance Audits	Ch. 36/77	192	$ 253,379	$ 161,003	$ 92,376	$ -	$ -	$ -	$ 92,376
2011-12	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 265,688,269	$ 147,636,457	$ 118,051,812	$ -	$ -	$ -	$ 118,051,812
2011-12	Habitual Truants	Ch. 1184/75	166	$ 6,625,087	$ 4,486,102	$ 2,138,985	$ -	$ -	$ -	$ 2,138,985
2011-12	High School Exit Examination	Ch. 1/99	268	$ 6,272,368	$ 2,971,302	$ 3,301,066	$ -	$ -	$ -	$ 3,301,066
2011-12	Immunization Records	Ch. 1176/77	32	$ 4,557,408	$ 3,918,201	$ 639,207	$ -	$ -	$ -	$ 639,207
2011-12	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,679,366	$ 5,080,066	$ 599,300	$ -	$ -	$ -	$ 599,300
2011-12	Immunization Records – Pertussis	Ch. 434/10	357	$ 7,134,515	$ 4,932,089	$ 2,202,426	$ -	$ -	$ -	$ 2,202,426
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	$ 218,554	$ 3,127	$ 215,427	$ -	$ -	$ -	$ 215,427
2011-12	Intradistrict Attendance	Ch. 161/93	153	$ 3,685,492	$ 2,818,231	$ 867,261	$ -	$ -	$ -	$ 867,261
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	$ 845,595	$ 203,463	$ 642,132	$ -	$ -	$ -	$ 642,132
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	$ 16,457,471	$ 11,317,290	$ 5,140,181	$ -	$ -	$ -	$ 5,140,181
2011-12	Notification of Truancy	Ch. 498/83	48	$ 25,192,893	$ 20,437,109	$ 4,755,784	$ -	$ -	$ -	$ 4,755,784
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,252,432	$ 2,034,736	$ 1,217,696	$ -	$ -	$ -	$ 1,217,696
2011-12	Parental Involvement Programs	Ch. 1400/90	350	$ 77,113	$ 27,982	$ 49,131	$ -	$ -	$ -	$ 49,131
2011-12	Physical Performance Tests	Ch. 975/95	173	$ 1,475,090	$ 1,199,724	$ 275,366	$ -	$ -	$ -	$ 275,366
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	$ 159,665	$ 26,698	$ 132,967	$ -	$ -	$ -	$ 132,967
2011-12	Public Contracts (K-14)	Ch. 1073/85	335	$ 30,695	$ 16,054	$ 14,641	$ -	$ -	$ -	$ 14,641

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,391,500	$ 907,491	$ 484,009	$ -	$ -	$ -	$ 484,009
2011-12	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 905,756	$ 782,910	$ 122,846	$ -	$ -	$ -	$ 122,846
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,880,327	$ 1,645,893	$ 234,434	$ -	$ -	$ -	$ 234,434
2011-12	Pupil Safety Notices	Ch. 498/83	280	$ 88,241	$ 15,799	$ 72,442	$ -	$ -	$ -	$ 72,442
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 3,640,971	$ 2,593,805	$ 1,047,166	$ -	$ -	$ -	$ 1,047,166
2011-12	School Accountability Report Cards	Ch. 1463/89	171	$ 2,306,300	$ 1,685,453	$ 620,847	$ -	$ -	$ -	$ 620,847
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 2,683,188	$ 1,583,715	$ 1,099,473	$ -	$ -	$ -	$ 1,099,473
2011-12	The Stull Act	Ch. 498/83	260	$ 16,656,739	$ 12,674,579	$ 3,982,160	$ -	$ -	$ -	$ 3,982,160
2011-12	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 28,428	$ 9,107	$ 19,321	$ -	$ -	$ -	$ 19,321
2011-12	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 123,494	$ 95,475	$ 28,019	$ -	$ -	$ -	$ 28,019
2011-12 Total				**$ 417,348,883**	**$ 257,092,923**	**$ 160,255,960**	**$ -**	**$ -**	**$ -**	**$ 160,255,960**
2010-11	Academic Performance Index	Ch. 3/99	305	$ 404,335	$ 265,577	$ 138,758	$ -	$ -	$ -	$ 138,758
2010-11	Agency Fee Arrangements	Ch. 893/00	269	$ 8,679	$ 6,144	$ 2,535	$ -	$ -	$ -	$ 2,535
2010-11	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,284,869	$ 635,719	$ 649,150	$ -	$ -	$ -	$ 649,150
2010-11	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 1,223,752	$ 860,241	$ 363,511	$ -	$ -	$ -	$ 363,511
2010-11	California Public Records Act (CPRA)	Ch. 463/92	354	$ 86,685	$ 68,722	$ 17,963	$ -	$ -	$ -	$ 17,963
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 48,564	$ 38,573	$ 9,991	$ -	$ -	$ -	$ 9,991
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 509,912	$ 355,254	$ 154,658	$ -	$ -	$ -	$ 154,658
2010-11	Charter Schools I, II, and III	Ch. 781/92	278	$ 1,935,990	$ 1,329,180	$ 606,810	$ -	$ -	$ -	$ 606,810
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 13,640	$ 5,779	$ 7,861	$ -	$ -	$ -	$ 7,861
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 17,982,853	$ 13,788,233	$ 4,194,620	$ -	$ -	$ -	$ 4,194,620
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 3,242,473	$ 2,509,365	$ 733,108	$ -	$ -	$ -	$ 733,108
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,390,921	$ 7,790,385	$ 1,600,536	$ -	$ -	$ -	$ 1,600,536
2010-11	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 938,353	$ 616,938	$ 321,415	$ -	$ -	$ -	$ 321,415

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 7,856,369	$ 6,046,953	$ 1,809,416	$ -	$ -	$ -	$ 1,809,416
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 297,042	$ 26,677	$ 270,365	$ -	$ -	$ -	$ 270,365
2010-11	Criminal Background Checks I	Ch. 588/97	183	$ 472,674	$ 383,130	$ 89,544	$ -	$ -	$ -	$ 89,544
2010-11	Criminal Background Checks II	Ch. 594/98	251	$ 438,643	$ 278,771	$ 159,872	$ -	$ -	$ -	$ 159,872
2010-11	Developer Fees	Ch. 955/77	333	$ 51,096	$ 24,635	$ 26,461	$ -	$ -	$ -	$ 26,461
2010-11	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 15,135	$ 10,746	$ 4,389	$ -	$ -	$ -	$ 4,389
2010-11	Financial and Compliance Audits	Ch. 36/77	192	$ 281,654	$ 164,984	$ 116,670	$ -	$ -	$ -	$ 116,670
2010-11	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 271,208,498	$ 167,468,273	$ 103,740,225	$ -	$ -	$ -	$ 103,740,225
2010-11	Habitual Truants	Ch. 1184/75	166	$ 7,441,492	$ 5,611,260	$ 1,830,232	$ -	$ -	$ -	$ 1,830,232
2010-11	High School Exit Examination	Ch. 1/99	268	$ 6,645,364	$ 3,904,869	$ 2,740,495	$ -	$ -	$ -	$ 2,740,495
2010-11	Immunization Records	Ch. 1176/77	32	$ 4,523,685	$ 4,096,605	$ 427,080	$ -	$ -	$ -	$ 427,080
2010-11	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,839,873	$ 5,453,359	$ 386,514	$ -	$ -	$ -	$ 386,514
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	$ 190,413	$ 5,416	$ 184,997	$ -	$ -	$ -	$ 184,997
2010-11	Intradistrict Attendance	Ch. 161/93	153	$ 4,617,785	$ 3,817,074	$ 800,711	$ -	$ -	$ -	$ 800,711
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	$ 987,871	$ 258,667	$ 729,204	$ -	$ -	$ -	$ 729,204
2010-11	Mandate Reimbursement Process I	Ch. 486/75	42	$ 16,152,484	$ 12,679,325	$ 3,473,159	$ -	$ -	$ -	$ 3,473,159
2010-11	Notification of Truancy	Ch. 498/83	48	$ 23,711,552	$ 20,307,127	$ 3,404,425	$ -	$ -	$ -	$ 3,404,425
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,581,330	$ 2,502,913	$ 1,078,417	$ -	$ -	$ -	$ 1,078,417
2010-11	Parental Involvement Programs	Ch. 1400/90	350	$ 75,583	$ 42,680	$ 32,903	$ -	$ -	$ -	$ 32,903
2010-11	Physical Education Reports	Ch. 640/97	195	$ 9,000	$ 4,735	$ 4,265	$ -	$ -	$ -	$ 4,265
2010-11	Physical Performance Tests	Ch. 975/95	173	$ 1,547,323	$ 1,268,981	$ 278,342	$ -	$ -	$ -	$ 278,342
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	$ 201,323	$ 12,323	$ 189,000	$ -	$ -	$ -	$ 189,000
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,485,859	$ 1,102,187	$ 383,672	$ -	$ -	$ -	$ 383,672
2010-11	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 790,823	$ 716,242	$ 74,581	$ -	$ -	$ -	$ 74,581
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,888,836	$ 1,758,684	$ 130,152	$ -	$ -	$ -	$ 130,152
2010-11	Pupil Safety Notices	Ch. 498/83	280	$ 119,811	$ 29,250	$ 90,561	$ -	$ -	$ -	$ 90,561
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 4,838,148	$ 3,520,777	$ 1,317,371	$ -	$ -	$ -	$ 1,317,371
2010-11	Removal of Chemicals	Ch. 1107/84	57	$ 108,771	$ 62,375	$ 46,396	$ -	$ -	$ -	$ 46,396
2010-11	School Accountability Report Cards	Ch. 1463/89	171	$ 2,690,215	$ 2,151,747	$ 538,468	$ -	$ -	$ -	$ 538,468

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,264,325	$ 2,002,251	$ 1,262,074	$ -	$ -	$ -	$ 1,262,074
2010-11	School District Reorganization	Ch. 1192/80	228	$ 7,405	$ 3,652	$ 3,753	$ -	$ -	$ -	$ 3,753
2010-11	Scoliosis Screening	Ch. 1347/80	58	$ 205,106	$ 197,875	$ 7,231	$ -	$ -	$ -	$ 7,231
2010-11	Student Records	Ch. 593/89	308	$ 242,733	$ 82,695	$ 160,038	$ -	$ -	$ -	$ 160,038
2010-11	The Stull Act	Ch. 498/83	260	$ 17,671,958	$ 14,457,604	$ 3,214,354	$ -	$ -	$ -	$ 3,214,354
2010-11	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 32,108	$ 12,176	$ 19,932	$ -	$ -	$ -	$ 19,932
2010-11	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 122,036	$ 102,708	$ 19,328	$ -	$ -	$ -	$ 19,328
2010-11 Total				**$ 426,685,349**	**$ 288,839,836**	**$ 137,845,513**	**$ -**	**$ -**	**$ -**	**$ 137,845,513**
2009-10	Academic Performance Index	Ch. 3/99	305	$ 163,684	$ 118,664	$ 45,020	$ -	$ -	$ -	$ 45,020
2009-10	Agency Fee Arrangements	Ch. 893/00	269	$ 12,470	$ 9,355	$ 3,115	$ -	$ -	$ -	$ 3,115
2009-10	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,382,752	$ 1,354,000	$ 28,752	$ -	$ -	$ -	$ 28,752
2009-10	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 54,274,890	$ 42,809,643	$ 11,465,247	$ -	$ -	$ -	$ 11,465,247
2009-10	California Public Records Act (CPRA)	Ch. 463/92	354	$ 49,027	$ 43,176	$ 5,851	$ -	$ -	$ -	$ 5,851
2009-10	Charter Schools I, II, and III	Ch. 781/92	278	$ 1,945,612	$ 1,766,266	$ 179,346	$ -	$ -	$ -	$ 179,346
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	$ 10,638	$ 1,061	$ 9,577	$ -	$ -	$ -	$ 9,577
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 21,146,549	$ 17,477,735	$ 3,668,814	$ 6,116	$ 2,133	$ 3,983	$ 3,664,831
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97	313	$ 3,339,644	$ 3,294,096	$ 45,548	$ -	$ -	$ -	$ 45,548
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,245,785	$ 9,211,281	$ 34,504	$ -	$ -	$ -	$ 34,504
2009-10	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 824,608	$ 603,401	$ 221,207	$ -	$ -	$ -	$ 221,207
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 8,776,032	$ 8,506,340	$ 269,692	$ 33,477	$ 11,081	$ 22,396	$ 247,296
2009-10	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 337,987	$ 316,188	$ 21,799	$ -	$ -	$ -	$ 21,799
2009-10	Criminal Background Checks I	Ch. 588/97	183	$ 444,298	$ 442,546	$ 1,752	$ -	$ -	$ -	$ 1,752
2009-10	Criminal Background Checks II	Ch. 594/98	251	$ 382,165	$ 322,823	$ 59,342	$ -	$ -	$ -	$ 59,342
2009-10	Developer Fees	Ch. 955/77	333	$ 65,793	$ 47,649	$ 18,144	$ -	$ -	$ -	$ 18,144
2009-10	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 12,754	$ 10,819	$ 1,935	$ -	$ -	$ -	$ 1,935
2009-10	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 256,893,924	$ 169,300,768	$ 87,593,156	$ -	$ -	$ -	$ 87,593,156

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2009-10	Habitual Truants	Ch. 1184/75	166	$ 8,133,459	$ 6,902,758	$ 1,230,701	$ -	$ -	$ -	$ 1,230,701
2009-10	High School Exit Examination	Ch. 1/99	268	$ 7,419,164	$ 6,720,766	$ 698,398	$ -	$ -	$ -	$ 698,398
2009-10	Immunization Records	Ch. 1176/77	32	$ 4,671,453	$ 4,605,573	$ 65,880	$ -	$ -	$ -	$ 65,880
2009-10	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,705,616	$ 5,659,506	$ 46,110	$ 173	$ 173	$ -	$ 46,110
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	$ 199,869	$ 7,800	$ 192,069	$ -	$ -	$ -	$ 192,069
2009-10	Intradistrict Attendance	Ch. 161/93	153	$ 4,394,453	$ 4,265,978	$ 128,475	$ -	$ -	$ -	$ 128,475
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,071,881	$ 1,018,676	$ 53,205	$ -	$ -	$ -	$ 53,205
2009-10	Mandate Reimbursement Process I	Ch. 486/75	42	$ 16,547,869	$ 13,453,215	$ 3,094,654	$ 5	$ 1	$ 4	$ 3,094,650
2009-10	Notification of Truancy	Ch. 498/83	48	$ 18,493,781	$ 16,095,896	$ 2,397,885	$ -	$ -	$ -	$ 2,397,885
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,729,137	$ 2,809,862	$ 919,275	$ -	$ -	$ -	$ 919,275
2009-10	Parental Involvement Programs	Ch. 1400/90	350	$ 66,447	$ 54,751	$ 11,696	$ -	$ -	$ -	$ 11,696
2009-10	Physical Education Reports	Ch. 640/97	195	$ 10,552	$ 5,800	$ 4,752	$ -	$ -	$ -	$ 4,752
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	$ 22,223	$ 5,219	$ 17,004	$ -	$ -	$ -	$ 17,004
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,446,214	$ 1,113,993	$ 332,221	$ -	$ -	$ -	$ 332,221
2009-10	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 906,604	$ 898,597	$ 8,007	$ -	$ -	$ -	$ 8,007
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,764,503	$ 2,691,791	$ 72,712	$ -	$ -	$ -	$ 72,712
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 113,910	$ 97,651	$ 16,259	$ 19	$ 19	$ -	$ 16,259
2009-10	Pupil Safety Notices	Ch. 498/83	280	$ 118,719	$ 82,734	$ 35,985	$ -	$ -	$ -	$ 35,985
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 5,591,939	$ 5,575,163	$ 16,776	$ 30,395	$ -	$ 30,395	$ (13,619)
2009-10	Removal of Chemicals	Ch. 1107/84	57	$ 973,526	$ 721,847	$ 251,679	$ -	$ -	$ -	$ 251,679
2009-10	School Accountability Report Cards	Ch. 1463/89	171	$ 2,358,194	$ 1,967,373	$ 390,821	$ -	$ -	$ -	$ 390,821
2009-10	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,461,835	$ 3,245,479	$ 216,356	$ -	$ -	$ -	$ 216,356
2009-10	Scoliosis Screening	Ch. 1347/80	58	$ 3,292,644	$ 2,967,692	$ 324,952	$ -	$ -	$ -	$ 324,952
2009-10	Student Records	Ch. 593/89	308	$ 224,162	$ 116,098	$ 108,064	$ -	$ -	$ -	$ 108,064
2009-10	The Stull Act	Ch. 498/83	260	$ 19,111,083	$ 18,993,790	$ 117,293	$ 670,053	$ 20,116	$ 649,937	$ (532,644)
2009-10	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 49,140	$ 42,386	$ 6,754	$ -	$ -	$ -	$ 6,754
2009-10	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 99,653	$ 89,104	$ 10,549	$ -	$ -	$ -	$ 10,549
2009-10 Total				**$ 470,286,642**	**$ 355,845,309**	**$ 114,441,333**	**$ 740,238**	**$ 33,523**	**$ 706,715**	**$ 113,734,618**
2008-09	Academic Performance Index	Ch. 3/99	305	$ 125,080	$ 97,066	$ 28,014	$ -	$ -	$ -	$ 28,014
2008-09	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,583,086	$ 1,583,086	$ -	$ 5,161	$ 4,112	$ 1,049	$ (1,049)
2008-09	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 54,920,146	$ 44,175,557	$ 10,744,589	$ -	$ -	$ -	$ 10,744,589
2008-09	California Public Records Act (CPRA)	Ch. 463/92	354	$ 34,650	$ 24,641	$ 10,009	$ -	$ -	$ -	$ 10,009
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 103,369	$ 98,259	$ 5,110	$ -	$ -	$ -	$ 5,110

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 614,283	$ 610,462	$ 3,821	$ 1,120	$ 1,120	$ -	$ 3,821
2008-09	Charter Schools I, II, and III	Ch. 781/92	278	$ 1,771,291	$ 1,696,516	$ 74,775	$ -	$ -	$ -	$ 74,775
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 20,470,340	$ 17,570,360	$ 2,899,980	$ 26,683	$ 12,350	$ 14,333	$ 2,885,647
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	$ 4,144,990	$ 4,086,731	$ 58,259	$ 7,808	$ 5,918	$ 1,890	$ 56,369
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 10,105,872	$ 10,100,035	$ 5,837	$ 865,406	$ 11,587	$ 853,819	$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 891,533	$ 619,351	$ 272,182	$ -	$ -	$ -	$ 272,182
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	$ 8,511,879	$ 8,368,814	$ 143,065	$ 2,076	$ -	$ 2,076	$ 140,989
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 346,268	$ 324,075	$ 22,193	$ -	$ -	$ -	$ 22,193
2008-09	Criminal Background Checks I	Ch. 588/97	183	$ 697,267	$ 692,558	$ 4,709	$ 825	$ 825	$ -	$ 4,709
2008-09	Criminal Background Checks II	Ch. 594/98	251	$ 368,652	$ 364,949	$ 3,703	$ 1,055	$ -	$ 1,055	$ 2,648
2008-09	Developer Fees	Ch. 955/77	333	$ 34,380	$ 31,472	$ 2,908	$ -	$ -	$ -	$ 2,908
2008-09	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 13,929	$ 10,640	$ 3,289	$ -	$ -	$ -	$ 3,289
2008-09	Financial and Compliance Audits	Ch. 36/77	192	$ 441,304	$ 430,821	$ 10,483	$ 2,175	$ -	$ 2,175	$ 8,308
2008-09	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 257,106,709	$ 173,413,089	$ 83,693,620	$ -	$ -	$ -	$ 83,693,620
2008-09	Habitual Truants	Ch. 1184/75	166	$ 8,654,726	$ 7,091,133	$ 1,563,593	$ 1,233	$ -	$ 1,233	$ 1,562,360
2008-09	High School Exit Examination	Ch. 1/99	268	$ 7,741,343	$ 6,844,184	$ 897,159	$ -	$ -	$ -	$ 897,159
2008-09	Immunization Records	Ch. 1176/77	32	$ 4,666,144	$ 4,664,857	$ 1,287	$ 15,736	$ 1,126	$ 14,610	$ (13,323)
2008-09	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,705,041	$ 5,703,398	$ 1,643	$ 18,091	$ 3,366	$ 14,725	$ (13,082)
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	$ 121,053	$ 5,779	$ 115,274	$ -	$ -	$ -	$ 115,274
2008-09	Intradistrict Attendance	Ch. 161/93	153	$ 4,435,775	$ 4,169,348	$ 266,427	$ 12,323	$ 8,157	$ 4,166	$ 262,261
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,256,537	$ 1,152,748	$ 103,789	$ -	$ -	$ -	$ 103,789
2008-09	Mandate Reimbursement Process I	Ch. 486/75	42	$ 16,990,141	$ 14,379,051	$ 2,611,090	$ -	$ -	$ -	$ 2,611,090
2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 65,051	$ 63,255	$ 1,796	$ -	$ -	$ -	$ 1,796
2008-09	Notification of Truancy	Ch. 498/83	48	$ 17,377,719	$ 15,354,873	$ 2,022,846	$ 1,150	$ -	$ 1,150	$ 2,021,696
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,808,780	$ 2,902,459	$ 906,321	$ -	$ -	$ -	$ 906,321
2008-09	Parental Involvement Programs	Ch. 1400/90	350	$ 59,562	$ 51,005	$ 8,557	$ -	$ -	$ -	$ 8,557

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008-09	Physical Performance Tests	Ch. 975/95	173	$ 1,816,992	$ 1,816,992	$ -	$ 4,260	$ 1,109	$ 3,151	$ (3,151)
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	$ 89,256	$ 8,348	$ 80,908	$ -	$ -	$ -	$ 80,908
2008-09	Public Contracts (K-14)	Ch. 1073/85	335	$ 33,394	$ 32,132	$ 1,262	$ -	$ -	$ -	$ 1,262
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,430,358	$ 1,105,012	$ 325,346	$ -	$ -	$ -	$ 325,346
2008-09	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 927,647	$ 915,278	$ 12,369	$ 12,411	$ 10,089	$ 2,322	$ 10,047
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	$ 3,164,646	$ 3,102,051	$ 62,595	$ 471	$ 471	$ -	$ 62,595
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 109,517	$ 107,006	$ 2,511	$ -	$ -	$ -	$ 2,511
2008-09	Pupil Safety Notices	Ch. 498/83	280	$ 87,954	$ 82,480	$ 5,474	$ -	$ -	$ -	$ 5,474
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 6,362,242	$ 6,196,521	$ 165,721	$ 203,356	$ 203,356	$ -	$ 165,721
2008-09	Removal of Chemicals	Ch. 1107/84	57	$ 1,148,847	$ 790,992	$ 357,855	$ -	$ -	$ -	$ 357,855
2008-09	School Accountability Report Cards	Ch. 1463/89	171	$ 2,152,382	$ 1,871,877	$ 280,505	$ -	$ -	$ -	$ 280,505
2008-09	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,369,668	$ 2,591,878	$ 777,790	$ -	$ -	$ -	$ 777,790
2008-09	Scoliosis Screening	Ch. 1347/80	58	$ 3,305,227	$ 3,047,924	$ 257,303	$ -	$ -	$ -	$ 257,303
2008-09	Student Records	Ch. 593/89	308	$ 135,845	$ 43,821	$ 92,024	$ -	$ -	$ -	$ 92,024
2008-09	The Stull Act	Ch. 498/83	260	$ 21,787,691	$ 21,429,331	$ 358,360	$ 1,090,955	$ 31,533	$ 1,059,422	$ (701,062)
2008-09	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 51,841	$ 50,296	$ 1,545	$ -	$ -	$ -	$ 1,545
2008-09	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 63,789	$ 58,955	$ 4,834	$ -	$ -	$ -	$ 4,834
2008-09 Total				**$ 479,204,196**	**$ 369,931,466**	**$ 109,272,730**	**$ 2,272,295**	**$ 295,119**	**$ 1,977,176**	**$ 107,295,554**
2007-08	Absentee Ballots	Ch. 77/78	170	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2007-08	Academic Performance Index	Ch. 3/99	305	$ 117,677	$ 100,079	$ 17,598	$ -	$ -	$ -	$ 17,598
2007-08	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,709,781	$ 980,758	$ 729,023	$ 7	$ 4	$ 3	$ 729,020
2007-08	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 53,867,214	$ 44,144,884	$ 9,722,330	$ -	$ -	$ -	$ 9,722,330
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 72,259	$ 38,396	$ 33,863	$ -	$ -	$ -	$ 33,863
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 624,944	$ 528,221	$ 96,723	$ -	$ -	$ -	$ 96,723
2007-08	Charter Schools I, II, and III	Ch. 781/92	278	$ 1,740,107	$ 1,526,226	$ 213,881	$ -	$ -	$ -	$ 213,881
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 23,972,104	$ 20,909,046	$ 3,063,058	$ 2	$ -	$ 2	$ 3,063,056
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	$ 4,039,486	$ 3,634,374	$ 405,112	$ 3	$ -	$ 3	$ 405,109
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	$ 3,730	$ 2,105	$ 1,625	$ -	$ -	$ -	$ 1,625

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,224,219	$ 8,395,515	$ 828,704	$ 2	$ -	$ 2	$ 828,702
2007-08	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 249/86	276	$ 891,073	$ 697,637	$ 193,436	$ -	$ -	$ -	$ 193,436
2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 346,400	$ 287,064	$ 59,336	$ -	$ -	$ -	$ 59,336
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 309,546	$ 224,475	$ 85,071	$ -	$ -	$ -	$ 85,071
2007-08	Criminal Background Checks I	Ch. 588/97	183	$ 868,045	$ 717,097	$ 150,948	$ 1	$ 1	$ -	$ 150,948
2007-08	Criminal Background Checks II	Ch. 594/98	251	$ 459,132	$ 381,374	$ 77,758	$ -	$ -	$ -	$ 77,758
2007-08	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 13,054	$ 11,243	$ 1,811	$ -	$ -	$ -	$ 1,811
2007-08	Financial and Compliance Audits	Ch. 36/77	192	$ 415,489	$ 357,800	$ 57,689	$ -	$ -	$ -	$ 57,689
2007-08	Graduation Requirements	Ch. 498/83	26	$ 27,025,365	$ 17,773,701	$ 9,251,664	$ -	$ -	$ -	$ 9,251,664
2007-08	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 231,343,214	$ 173,504,257	$ 57,838,957	$ -	$ -	$ -	$ 57,838,957
2007-08	Habitual Truants	Ch. 1184/75	166	$ 9,142,743	$ 7,441,966	$ 1,700,777	$ 1	$ -	$ 1	$ 1,700,776
2007-08	High School Exit Examination	Ch. 1/99	268	$ 6,821,348	$ 4,649,067	$ 2,172,281	$ -	$ -	$ -	$ 2,172,281
2007-08	Immunization Records	Ch. 1176/77	32	$ 4,365,949	$ 4,216,790	$ 149,159	$ 2	$ -	$ 2	$ 149,157
2007-08	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,527,460	$ 5,398,675	$ 128,785	$ 3	$ -	$ 3	$ 128,782
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	$ 35,051	$ 9,658	$ 25,393	$ -	$ -	$ -	$ 25,393
2007-08	Intradistrict Attendance	Ch. 161/93	153	$ 4,238,386	$ 3,795,560	$ 442,826	$ -	$ -	$ -	$ 442,826
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,159,907	$ 464,560	$ 695,347	$ -	$ -	$ -	$ 695,347
2007-08	Mandate Reimbursement Process I	Ch. 486/75	42	$ 16,405,291	$ 14,465,513	$ 1,939,778	$ -	$ -	$ -	$ 1,939,778
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 3,431,203	$ 3,269,865	$ 161,338	$ -	$ -	$ -	$ 161,338
2007-08	Notification of Truancy	Ch. 498/83	48	$ 16,695,259	$ 14,700,827	$ 1,994,432	$ 10	$ 9	$ 1	$ 1,994,431
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 7,031,995	$ 6,083,292	$ 948,703	$ 9	$ 7	$ 2	$ 948,701
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,819,044	$ 3,146,421	$ 672,623	$ -	$ -	$ -	$ 672,623
2007-08	Parental Involvement Programs	Ch. 1400/90	350	$ 51,370	$ 39,338	$ 12,032	$ -	$ -	$ -	$ 12,032
2007-08	Physical Performance Tests	Ch. 975/95	173	$ 1,914,565	$ 1,828,316	$ 86,249	$ 2	$ -	$ 2	$ 86,247
2007-08	Public Contracts (K-14)	Ch. 1073/85	335	$ 52,155	$ 50,686	$ 1,469	$ -	$ -	$ -	$ 1,469
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 1,130,326	$ 961,746	$ 168,580	$ -	$ -	$ -	$ 168,580

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2007-08	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 840,768	$ 814,684	$ 26,084	$ 2	$ -	$ 2	$ 26,082
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,791,621	$ 2,700,840	$ 90,781	$ -	$ -	$ -	$ 90,781
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 90,993	$ 85,092	$ 5,901	$ -	$ -	$ -	$ 5,901
2007-08	Pupil Safety Notices	Ch. 498/83	280	$ 23,080	$ 9,194	$ 13,886	$ -	$ -	$ -	$ 13,886
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 7,082,086	$ 5,761,956	$ 1,320,130	$ 22	$ 21	$ 1	$ 1,320,129
2007-08	Removal of Chemicals	Ch. 1107/84	57	$ 1,377,233	$ 1,087,564	$ 289,669	$ -	$ -	$ -	$ 289,669
2007-08	School Accountability Report Cards	Ch. 1463/89	171	$ 2,194,019	$ 1,982,809	$ 211,210	$ -	$ -	$ -	$ 211,210
2007-08	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 3,252,118	$ 2,686,643	$ 565,475	$ 1	$ -	$ 1	$ 565,474
2007-08	School District Reorganization	Ch. 1192/80	228	$ 47,447	$ 12,735	$ 34,712	$ -	$ -	$ -	$ 34,712
2007-08	Scoliosis Screening	Ch. 1347/80	58	$ 3,358,948	$ 3,238,055	$ 120,893	$ 2	$ -	$ 2	$ 120,891
2007-08	Student Records	Ch. 593/89	308	$ 124,119	$ 55,815	$ 68,304	$ -	$ -	$ -	$ 68,304
2007-08	The Stull Act	Ch. 498/83	260	$ 19,539,520	$ 17,356,277	$ 2,183,243	$ 1,086,531	$ 1,086,531	$ -	$ 2,183,243
2007-08	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 9,782	$ 8,596	$ 1,186	$ -	$ -	$ -	$ 1,186
2007-08	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 91,173	$ 85,157	$ 6,016	$ -	$ -	$ -	$ 6,016
2007-08 Total				**$ 479,687,798**	**$ 380,621,949**	**$ 99,065,849**	**$ 1,087,600**	**$ 1,086,573**	**$ 1,027**	**$ 99,064,822**
2006-07	Academic Performance Index	Ch. 3/99	305	$ 110,375	$ 106,797	$ 3,578	$ -	$ -	$ -	$ 3,578
2006-07	Agency Fee Arrangements	Ch. 893/00	269	$ 6,011	$ 4,843	$ 1,168	$ -	$ -	$ -	$ 1,168
2006-07	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,560,401	$ 1,452,809	$ 107,592	$ 54,327	$ 52,385	$ 1,942	$ 105,650
2006-07	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 50,727,286	$ 43,462,152	$ 7,265,134	$ -	$ -	$ -	$ 7,265,134
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 87,725	$ 59,655	$ 28,070	$ -	$ -	$ -	$ 28,070
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 713,312	$ 641,339	$ 71,973	$ 28,693	$ 15,027	$ 13,666	$ 58,307
2006-07	Charter Schools II	Ch. 34/98	249	$ 2,310,086	$ 2,060,001	$ 250,085	$ 20,038	$ 20,038	$ -	$ 250,085
2006-07	Charter Schools III	Ch. 34/98	277	$ 84,983	$ 83,679	$ 1,304	$ -	$ -	$ -	$ 1,304
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 27,712,461	$ 25,827,786	$ 1,884,675	$ 147,591	$ 118,837	$ 28,754	$ 1,855,921
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	$ 3,840,616	$ 3,638,306	$ 202,310	$ 93,330	$ 46,371	$ 46,959	$ 155,351
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 9,087,987	$ 8,606,561	$ 481,426	$ 55,256	$ 49,366	$ 5,890	$ 475,536
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 215,949	$ 138,573	$ 77,376	$ -	$ -	$ -	$ 77,376
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 271,074	$ 209,349	$ 61,725	$ 15,158	$ 15,158	$ -	$ 61,725

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	Criminal Background Checks I	Ch. 588/97	183	$ 814,197	$ 744,305	$ 69,892	$ 40,116	$ 39,635	$ 481	$ 69,411
2006-07	Criminal Background Checks II	Ch. 594/98	251	$ 550,864	$ 505,430	$ 45,434	$ 6,681	$ 4,892	$ 1,789	$ 43,645
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	$ 2,919	$ 2,919	$ -	$ 1,262	$ -	$ 1,262	$ (1,262)
2006-07	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 14,079	$ 11,349	$ 2,730	$ -	$ -	$ -	$ 2,730
2006-07	Financial and Compliance Audits	Ch. 36/77	192	$ 386,700	$ 334,960	$ 51,740	$ 16,641	$ 15,516	$ 1,125	$ 50,615
2006-07	Graduation Requirements	Ch. 498/83	26	$ 65,296,715	$ 56,971,258	$ 8,325,457	$ 484,254	$ 19,323	$ 464,931	$ 7,860,526
2006-07	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 173,189,364	$ 133,871,871	$ 39,317,493	$ -	$ -	$ -	$ 39,317,493
2006-07	Habitual Truants	Ch. 1184/75	166	$ 8,049,732	$ 7,036,775	$ 1,012,957	$ 69,622	$ 49,468	$ 20,154	$ 992,803
2006-07	High School Exit Examination	Ch. 1/99	268	$ 6,474,647	$ 5,074,515	$ 1,400,132	$ -	$ -	$ -	$ 1,400,132
2006-07	Immunization Records	Ch. 1176/77	32	$ 4,151,507	$ 4,064,150	$ 87,357	$ 1,352	$ 912	$ 440	$ 86,917
2006-07	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,373,701	$ 5,298,757	$ 74,944	$ 10,680	$ 8,110	$ 2,570	$ 72,374
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	$ 17,124	$ 6,568	$ 10,556	$ -	$ -	$ -	$ 10,556
2006-07	Intradistrict Attendance	Ch. 161/93	153	$ 4,509,810	$ 4,349,949	$ 159,861	$ 65,813	$ 59,790	$ 6,023	$ 153,838
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,176,856	$ 644,907	$ 531,949	$ 28,652	$ 27,448	$ 1,204	$ 530,745
2006-07	Law Enforcement Agency Notifications	Ch. 1117/89	157	$ 1,656,765	$ 1,474,590	$ 182,175	$ 32,178	$ 30,021	$ 2,157	$ 180,018
2006-07	Mandate Reimbursement Process I	Ch. 486/75	42	$ 15,540,692	$ 14,014,039	$ 1,526,653	$ -	$ -	$ -	$ 1,526,653
2006-07	Missing Children Reports	Ch. 249/86	275	$ 23,761	$ 22,690	$ 1,071	$ -	$ -	$ -	$ 1,071
2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 3,247,854	$ 3,128,316	$ 119,538	$ -	$ -	$ -	$ 119,538
2006-07	Notification of Truancy	Ch. 498/83	48	$ 14,658,917	$ 13,332,839	$ 1,326,078	$ 203,988	$ 199,903	$ 4,085	$ 1,321,993
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 6,617,290	$ 6,072,653	$ 544,637	$ 60,300	$ 54,923	$ 5,377	$ 539,260
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,715,071	$ 3,217,266	$ 497,805	$ -	$ -	$ -	$ 497,805
2006-07	Physical Performance Tests	Ch. 975/95	173	$ 1,759,730	$ 1,759,730	$ -	$ 43,451	$ 38,616	$ 4,835	$ (4,835)
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 930,860	$ 813,769	$ 117,091	$ -	$ -	$ -	$ 117,091
2006-07	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 814,086	$ 797,084	$ 17,002	$ 72,250	$ 29,296	$ 42,954	$ (25,952)
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	$ 3,239,841	$ 3,203,513	$ 36,328	$ 73,306	$ 50,579	$ 22,727	$ 13,601
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 68,265	$ 55,179	$ 13,086	$ 1,388	$ 1,388	$ -	$ 13,086
2006-07	Pupil Safety Notices	Ch. 498/83	280	$ 14,665	$ 8,625	$ 6,040	$ -	$ -	$ -	$ 6,040
2006-07	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 7,230,014	$ 6,253,150	$ 976,864	$ 35,024	$ 25,955	$ 9,069	$ 967,795
2006-07	Removal of Chemicals	Ch. 1107/84	57	$ 964,299	$ 861,996	$ 102,303	$ 14,205	$ 14,205	$ -	$ 102,303
2006-07	School Accountability Report Cards	Ch. 1463/89	171	$ 2,196,908	$ 2,021,978	$ 174,930	$ -	$ -	$ -	$ 174,930
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	$ 2,759,263	$ 2,420,584	$ 338,679	$ 42,825	$ 40,423	$ 2,402	$ 336,277

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	School District Reorganization	Ch. 1192/80	228	$ 14,952	$ 6,939	$ 8,013	$ -	$ -	$ -	$ 8,013
2006-07	Scoliosis Screening	Ch. 1347/80	58	$ 3,087,850	$ 3,055,522	$ 32,328	$ 15,442	$ 13,765	$ 1,677	$ 30,651
2006-07	Student Records	Ch. 593/89	308	$ 83,236	$ 46,217	$ 37,019	$ -	$ -	$ -	$ 37,019
2006-07	The Stull Act	Ch. 498/83	260	$ 18,338,934	$ 17,088,697	$ 1,250,237	$ 552,558	$ 552,558	$ -	$ 1,250,237
2006-07	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 7,378	$ 1,834	$ 5,544	$ -	$ -	$ -	$ 5,544
2006-07	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 52,143	$ 47,396	$ 4,747	$ -	$ -	$ -	$ 4,747
2006-07 Total				**$ 453,759,255**	**$ 384,914,169**	**$ 68,845,086**	**$ 2,286,381**	**$ 1,593,908**	**$ 692,473**	**$ 68,152,613**
2005-06	Academic Performance Index	Ch. 3/99	305	$ 91,574	$ 89,307	$ 2,267	$ -	$ -	$ -	$ 2,267
2005-06	Agency Fee Arrangements	Ch. 893/00	269	$ 13,832	$ 12,143	$ 1,689	$ -	$ -	$ -	$ 1,689
2005-06	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	$ 1,529,642	$ 1,447,518	$ 82,124	$ -	$ -	$ -	$ 82,124
2005-06	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 48,538,143	$ 42,202,848	$ 6,335,295	$ -	$ -	$ -	$ 6,335,295
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 81,632	$ 64,639	$ 16,993	$ -	$ -	$ -	$ 16,993
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 789,966	$ 700,167	$ 89,799	$ -	$ -	$ -	$ 89,799
2005-06	Charter Schools II	Ch. 34/98	249	$ 1,894,352	$ 1,757,834	$ 136,518	$ -	$ -	$ -	$ 136,518
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 28,118,251	$ 27,476,864	$ 641,387	$ 6,504,563	$ 5,420,317	$ 1,084,246	$ (442,859)
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	$ 4,125,253	$ 3,945,762	$ 179,491	$ -	$ -	$ -	$ 179,491
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 8,371,175	$ 8,186,221	$ 184,954	$ -	$ -	$ -	$ 184,954
2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 221,637	$ 135,227	$ 86,410	$ -	$ -	$ -	$ 86,410
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	$ 330,968	$ 291,805	$ 39,163	$ -	$ -	$ -	$ 39,163
2005-06	Criminal Background Checks I	Ch. 588/97	183	$ 1,053,274	$ 1,028,280	$ 24,994	$ 324,987	$ 324,236	$ 751	$ 24,243
2005-06	Criminal Background Checks II	Ch. 594/98	251	$ 345,084	$ 339,843	$ 5,241	$ -	$ -	$ -	$ 5,241
2005-06	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	$ 11,182	$ 10,546	$ 636	$ -	$ -	$ -	$ 636
2005-06	Financial and Compliance Audits	Ch. 36/77	192	$ 345,937	$ 317,957	$ 27,980	$ -	$ -	$ -	$ 27,980
2005-06	Graduation Requirements	Ch. 498/83	26	$ 43,202,517	$ 40,485,313	$ 2,717,204	$ 2,628,221	$ 940,748	$ 1,687,473	$ 1,029,731
2005-06	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 178,572,293	$ 148,225,994	$ 30,346,299	$ -	$ -	$ -	$ 30,346,299
2005-06	Habitual Truants	Ch. 1184/75	166	$ 6,863,320	$ 6,209,246	$ 654,074	$ -	$ -	$ -	$ 654,074
2005-06	High School Exit Examination	Ch. 1/99	268	$ 6,928,053	$ 5,691,776	$ 1,236,277	$ -	$ -	$ -	$ 1,236,277
2005-06	Immunization Records	Ch. 1176/77	32	$ 3,940,566	$ 3,911,616	$ 28,950	$ -	$ -	$ -	$ 28,950
2005-06	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 5,033,509	$ 5,002,321	$ 31,188	$ -	$ -	$ -	$ 31,188

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	$ 14,798	$ 11,687	$ 3,111	$ -	$ -	$ -	$ 3,111
2005-06	Intradistrict Attendance	Ch. 161/93	153	$ 4,736,153	$ 4,668,604	$ 67,549	$ 1,319,463	$ 1,295,960	$ 23,503	$ 44,046
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	$ 1,185,878	$ 1,112,778	$ 73,100	$ -	$ -	$ -	$ 73,100
2005-06	Law Enforcement Agency Notifications	Ch. 1117/89	157	$ 1,550,124	$ 1,349,994	$ 200,130	$ -	$ -	$ -	$ 200,130
2005-06	Mandate Reimbursement Process I	Ch. 486/75	42	$ 16,466,343	$ 15,398,400	$ 1,067,943	$ -	$ -	$ -	$ 1,067,943
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 2,861,402	$ 2,762,950	$ 98,452	$ -	$ -	$ -	$ 98,452
2005-06	Notification of Truancy	Ch. 498/83	48	$ 12,433,793	$ 11,550,457	$ 883,336	$ -	$ -	$ -	$ 883,336
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 5,726,692	$ 5,623,141	$ 103,551	$ 1,191,913	$ 1,172,322	$ 19,591	$ 83,960
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 3,283,340	$ 2,986,571	$ 296,769	$ -	$ -	$ -	$ 296,769
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ -	$ -	$ -	$ 154,522	$ 150,626	$ 3,896	$ (3,896)
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 4,310,781	$ 3,915,861	$ 394,920	$ -	$ -	$ -	$ 394,920
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 824,841	$ 760,818	$ 64,023	$ -	$ -	$ -	$ 64,023
2005-06	Pupil Health Screenings (For Fiscal Year 2004-2005 and Subsequent Years)	Ch. 1208/76	261	$ 1,283,024	$ 1,278,443	$ 4,581	$ -	$ -	$ -	$ 4,581
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	$ 3,003,669	$ 2,979,014	$ 24,655	$ -	$ -	$ -	$ 24,655
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	$ 283,789	$ 7,758	$ 276,031	$ -	$ -	$ -	$ 276,031
2005-06	Pupil Safety Notices	Ch. 498/83	280	$ 10,081	$ 8,652	$ 1,429	$ -	$ -	$ -	$ 1,429
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 3,178,106	$ 2,901,229	$ 276,877	$ 337	$ -	$ 337	$ 276,540
2005-06	Removal of Chemicals	Ch. 1107/84	57	$ 1,056,004	$ 944,064	$ 111,940	$ -	$ -	$ -	$ 111,940
2005-06	School Accountability Report Cards	Ch. 1463/89	171	$ 1,823,009	$ 1,695,333	$ 127,676	$ -	$ -	$ -	$ 127,676
2005-06	Scoliosis Screening	Ch. 1347/80	58	$ 2,981,606	$ 2,961,140	$ 20,466	$ -	$ -	$ -	$ 20,466
2005-06	Student Records	Ch. 593/89	308	$ 68,777	$ 28,480	$ 40,297	$ -	$ -	$ -	$ 40,297
2005-06	The Stull Act	Ch. 498/83	260	$ 20,156,432	$ 19,232,614	$ 923,818	$ 416,262	$ 416,262	$ -	$ 923,818
2005-06	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 6,162	$ 4,027	$ 2,135	$ -	$ -	$ -	$ 2,135
2005-06	Williams Case Implementation I, II, and III	Ch. 900/04	351	$ 49,627	$ 46,027	$ 3,600	$ -	$ -	$ -	$ 3,600
2005-06 Total				**$ 427,696,591**	**$ 379,761,269**	**$ 47,935,322**	**$ 12,540,268**	**$ 9,720,471**	**$ 2,819,797**	**$ 45,115,525**
2004-05	Agency Fee Arrangements	Ch. 893/00	269	$ 11,498	$ 10,225	$ 1,273	$ -	$ -	$ -	$ 1,273
2004-05	American Government Course Document Requirements	Ch. 778/96	179	$ 35,823	$ 35,823	$ -	$ 1,728	$ -	$ 1,728	$ (1,728)
2004-05	Annual Parent Notification (7/1/1999 through 6/30/2001)	Ch. 448/75	221	$ 6,550,640	$ 6,550,640	$ -	$ 11,682	$ 1,131	$ 10,551	$ (10,551)
2004-05	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 45,784,627	$ 40,286,793	$ 5,497,834	$ -	$ -	$ -	$ 5,497,834

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	$ 84,930	$ 83,406	$ 1,524	$ -	$ -	$ -	$ 1,524
2004-05	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	$ 862,291	$ 862,291	$ -	$ 8,341	$ -	$ 8,341	$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	$ 3,836,796	$ 3,836,796	$ -	$ 232,908	$ 228,852	$ 4,056	$ (4,056)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 278,636	$ 243,156	$ 35,480	$ -	$ -	$ -	$ 35,480
2004-05	Criminal Background Checks I	Ch. 588/97	183	$ 973,469	$ 973,469	$ -	$ 4,109	$ 2,598	$ 1,511	$ (1,511)
2004-05	Criminal Background Checks II	Ch. 594/98	251	$ 410,381	$ 410,381	$ -	$ 13,269	$ -	$ 13,269	$ (13,269)
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	$ 7,701,246	$ 7,701,246	$ -	$ 2,282,478	$ 2,230,738	$ 51,740	$ (51,740)
2004-05	Financial and Compliance Audits	Ch. 36/77	192	$ 326,816	$ 326,816	$ -	$ 28,443	$ 16,875	$ 11,568	$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	$ 32,114,075	$ 29,399,754	$ 2,714,321	$ 1,642,371	$ -	$ 1,642,371	$ 1,071,950
2004-05	Graduation Requirements (7/1/2004 to 12/31/2004)	Ch. 498/83	296	$ 74,192,532	$ 65,768,606	$ 8,423,926	$ -	$ -	$ -	$ 8,423,926
2004-05	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	$ 98,984,746	$ 86,884,581	$ 12,100,165	$ -	$ -	$ -	$ 12,100,165
2004-05	Habitual Truants	Ch. 1184/75	166	$ 6,520,086	$ 6,520,086	$ -	$ 86,788	$ 11,989	$ 74,799	$ (74,799)
2004-05	High School Exit Examination	Ch. 1/99	268	$ 3,860,641	$ 3,369,945	$ 490,696	$ -	$ -	$ -	$ 490,696
2004-05	Immunization Records	Ch. 1176/77	32	$ 3,750,504	$ 3,750,504	$ -	$ 7,395	$ 5,028	$ 2,367	$ (2,367)
2004-05	Immunization Records – Hepatitis B	Ch. 325/78	230	$ 4,852,850	$ 4,852,850	$ -	$ 4,855	$ 3,446	$ 1,409	$ (1,409)
2004-05	Mandate Reimbursement Process I	Ch. 486/75	42	$ 16,145,396	$ 16,145,396	$ -	$ 182,770	$ 2,252	$ 180,518	$ (180,518)
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	$ 2,009,884	$ 1,993,510	$ 16,374	$ -	$ -	$ -	$ 16,374
2004-05	Notification of Truancy	Ch. 498/83	48	$ 9,725,477	$ 9,725,477	$ -	$ 253,984	$ 193,565	$ 60,419	$ (60,419)
2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	$ 5,227,141	$ 5,227,141	$ -	$ 1,755	$ -	$ 1,755	$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 5,581,677	$ 5,306,840	$ 274,837	$ -	$ -	$ -	$ 274,837
2004-05	Physical Performance Tests	Ch. 975/95	173	$ 1,645,083	$ 1,645,083	$ -	$ 16,194	$ 2,044	$ 14,150	$ (14,150)
2004-05	Public Contracts (K-14)	Ch. 1073/85	335	$ 34,552	$ 32,163	$ 2,389	$ -	$ -	$ -	$ 2,389
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ 284,214	$ 284,214	$ -	$ 21,795	$ -	$ 21,795	$ (21,795)
2004-05	Pupil Exclusions	Ch. 668/78	165	$ 2,729,603	$ 2,729,603	$ -	$ 3,259	$ -	$ 3,259	$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 3,862,106	$ 3,725,921	$ 136,185	$ -	$ -	$ -	$ 136,185

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 797,628	$ 722,778	$ 74,850	$ -	$ -	$ -	$ 74,850
2004-05	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 357,362	$ 357,362	$ -	$ 160,350	$ 1,165	$ 159,185	$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,403,492	$ 2,403,492	$ -	$ 141,792	$ 135,246	$ 6,546	$ (6,546)
2004-05	Pupil Safety Notices	Ch. 498/83	280	$ 6,645	$ 5,582	$ 1,063	$ -	$ -	$ -	$ 1,063
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 2,348,778	$ 2,348,778	$ -	$ 14,847	$ 6,905	$ 7,942	$ (7,942)
2004-05	Removal of Chemicals	Ch. 1107/84	57	$ 1,056,561	$ 999,000	$ 57,561	$ -	$ -	$ -	$ 57,561
2004-05	School Accountability Report Cards	Ch. 1463/89	171	$ 3,389,554	$ 3,389,554	$ -	$ 93,191	$ 1,158	$ 92,033	$ (92,033)
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	$ 2,257,308	$ 2,257,308	$ -	$ 23,731	$ 2,908	$ 20,823	$ (20,823)
2004-05	Scoliosis Screening	Ch. 1347/80	58	$ 2,736,820	$ 2,736,820	$ -	$ 6,670	$ 5,607	$ 1,063	$ (1,063)
2004-05	Student Records	Ch. 593/89	308	$ 75,037	$ 67,868	$ 7,169	$ -	$ -	$ -	$ 7,169
2004-05	The Stull Act	Ch. 498/83	260	$ 17,144,140	$ 16,552,930	$ 591,210	$ 857,594	$ 857,594	$ -	$ 591,210
2004-05 Total				**$ 370,951,045**	**$ 340,524,188**	**$ 30,426,857**	**$ 6,102,299**	**$ 3,709,101**	**$ 2,393,198**	**$ 28,033,659**
2003-04	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 43,152,140	$ 38,499,950	$ 4,652,190	$ -	$ -	$ -	$ 4,652,190
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 28,107,019	$ 28,107,019	$ -	$ 517,475	$ 433,247	$ 84,228	$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	$ 176,468	$ 170,016	$ 6,452	$ -	$ -	$ -	$ 6,452
2003-04	Graduation Requirements (7/1/1995 to 6/30/2004)	Ch. 498/83	295	$ 169,671,206	$ 156,799,266	$ 12,871,940	$ -	$ -	$ -	$ 12,871,940
2003-04	Habitual Truants	Ch. 1184/75	166	$ 8,305,244	$ 8,305,244	$ -	$ 43,849	$ 12,058	$ 31,791	$ (31,791)
2003-04	High School Exit Examination	Ch. 1/99	268	$ 3,060,717	$ 2,890,015	$ 170,702	$ -	$ -	$ -	$ 170,702
2003-04	Notification of Truancy	Ch. 498/83	48	$ 8,765,818	$ 8,765,818	$ -	$ 1,253,345	$ 405,483	$ 847,862	$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 6,179,610	$ 5,990,195	$ 189,415	$ -	$ -	$ -	$ 189,415
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 3,544,682	$ 3,452,967	$ 91,715	$ -	$ -	$ -	$ 91,715
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 862,300	$ 750,883	$ 111,417	$ -	$ -	$ -	$ 111,417
2003-04	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 3,233,418	$ 3,233,418	$ -	$ 966,463	$ -	$ 966,463	$ (966,463)
2003-04	Pupil Safety Notices	Ch. 498/83	280	$ 6,634	$ 5,624	$ 1,010	$ -	$ -	$ -	$ 1,010
2003-04	Removal of Chemicals	Ch. 1107/84	57	$ 1,112,874	$ 1,107,374	$ 5,500	$ -	$ -	$ -	$ 5,500
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	$ 17,151,246	$ 16,779,874	$ 371,372	$ 25,091	$ 25,091	$ -	$ 371,372

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2003-04	Student Records	Ch. 593/89	308	$ 53,294	$ 46,597	$ 6,697	$ -	$ -	$ -	$ 6,697
2003-04	The Stull Act	Ch. 498/83	260	$ 14,398,943	$ 14,115,471	$ 283,472	$ 744,918	$ 744,918	$ -	$ 283,472
2003-04 Total				**$ 307,781,613**	**$ 289,019,731**	**$ 18,761,882**	**$ 3,551,141**	**$ 1,620,797**	**$ 1,930,344**	**$ 16,831,538**
2002-03	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 41,363,154	$ 37,415,444	$ 3,947,710	$ -	$ -	$ -	$ 3,947,710
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 30,770,605	$ 30,770,605	$ -	$ 867,444	$ 826,768	$ 40,676	$ (40,676)
2002-03	Graduation Requirements (7/1/1995 to 6/30/2004)	Ch. 498/83	295	$ 176,566,893	$ 169,627,193	$ 6,939,700	$ -	$ -	$ -	$ 6,939,700
2002-03	Habitual Truants	Ch. 1184/75	166	$ 7,157,889	$ 7,157,889	$ -	$ 210,086	$ 139,673	$ 70,413	$ (70,413)
2002-03	High School Exit Examination	Ch. 1/99	268	$ 2,984,780	$ 2,976,037	$ 8,743	$ -	$ -	$ -	$ 8,743
2002-03	Notification of Truancy	Ch. 498/83	48	$ 7,488,914	$ 7,488,914	$ -	$ 895,210	$ 357,099	$ 538,111	$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 7,119,369	$ 7,034,969	$ 84,400	$ -	$ -	$ -	$ 84,400
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 2,711,305	$ 2,654,179	$ 57,126	$ -	$ -	$ -	$ 57,126
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 722,675	$ 681,655	$ 41,020	$ -	$ -	$ -	$ 41,020
2002-03	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 3,491,968	$ 3,491,968	$ -	$ 2,397,890	$ -	$ 2,397,890	$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	$ 1,943,938	$ 1,943,938	$ -	$ 25,317,281	$ 2,721,523	$ 22,595,758	$ (22,595,758)
2002-03	Removal of Chemicals	Ch. 1107/84	57	$ 1,434,260	$ 1,415,123	$ 19,137	$ -	$ -	$ -	$ 19,137
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	$ 23,725,715	$ 23,569,350	$ 156,365	$ 183,082	$ 183,082	$ -	$ 156,365
2002-03	Student Records	Ch. 593/89	308	$ 38,314	$ 34,094	$ 4,220	$ -	$ -	$ -	$ 4,220
2002-03	The Stull Act	Ch. 498/83	260	$ 13,819,545	$ 13,713,654	$ 105,891	$ 334,584	$ 334,584	$ -	$ 105,891
2002-03	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	$ 34,178	$ 32,887	$ 1,291	$ -	$ -	$ -	$ 1,291
2002-03 Total				**$ 321,373,502**	**$ 310,007,899**	**$ 11,365,603**	**$ 30,205,577**	**$ 4,562,729**	**$ 25,642,848**	**$ (14,277,245)**
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	$ 3,563,107	$ 3,563,107	$ -	$ 838,033	$ 832,320	$ 5,713	$ (5,713)
2001-02	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 39,009,871	$ 35,739,517	$ 3,270,354	$ -	$ -	$ -	$ 3,270,354
2001-02	Charter Schools	Ch. 781/92	140	$ 2,457,131	$ 2,457,131	$ -	$ 237,816	$ 226,307	$ 11,509	$ (11,509)
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 34,671,017	$ 34,671,017	$ -	$ 7,346,372	$ 7,327,621	$ 18,751	$ (18,751)
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	$ 5,548,278	$ 5,548,278	$ -	$ 14,656	$ 9,604	$ 5,052	$ (5,052)
2001-02	Criminal Background Checks I	Ch. 588/97	183	$ 3,258,459	$ 3,258,459	$ -	$ 2,332,978	$ 2,331,773	$ 1,205	$ (1,205)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	$ 15,879,587	$ 15,879,587	$ -	$ 4,530,020	$ 4,529,310	$ 710	$ (710)
2001-02	Graduation Requirements	Ch. 498/83	26	$ 7,958,827	$ 7,958,827	$ -	$ 4,858,960	$ 4,632,636	$ 226,324	$ (226,324)
2001-02	Graduation Requirements (7/1/1995 to 6/30/2004)	Ch. 498/83	295	$ 166,695,626	$ 164,578,317	$ 2,117,309	$ -	$ -	$ -	$ 2,117,309

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2001-02	Habitual Truants	Ch. 1184/75	166	$ 7,701,749	$ 7,701,749	$ -	$ 2,062,132	$ 2,062,074	$ 58	$ (58)
2001-02	High School Exit Examination	Ch. 1/99	268	$ 2,150,476	$ 2,145,443	$ 5,033	$ -	$ -	$ -	$ 5,033
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	$ 1,807,989	$ 1,807,989	$ -	$ 767,144	$ 766,547	$ 597	$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	$ 8,287,926	$ 8,287,926	$ -	$ 1,426,115	$ 1,425,358	$ 757	$ (757)
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	$ 798,088	$ 798,088	$ -	$ 72,371	$ 72,080	$ 291	$ (291)
2001-02	Law Enforcement Agency Notifications	Ch. 1117/89	157	$ 1,579,905	$ 1,579,905	$ -	$ 818,310	$ 816,980	$ 1,330	$ (1,330)
2001-02	Mandate Reimbursement Process I	Ch. 486/75	42	$ 18,517,280	$ 18,517,280	$ -	$ 290,709	$ 284,043	$ 6,666	$ (6,666)
2001-02	Open Meetings Act II	Ch. 641/86	201	$ 556	$ 556	$ -	$ 63,727	$ 62,836	$ 891	$ (891)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 7,304,994	$ 7,250,790	$ 54,204	$ 441,775	$ 437,972	$ 3,803	$ 50,401
2001-02	Physical Performance Tests	Ch. 975/95	173	$ 2,301,476	$ 2,301,476	$ -	$ 299,866	$ 299,485	$ 381	$ (381)
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ 2,589,924	$ 2,589,924	$ -	$ 269,837	$ 268,611	$ 1,226	$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	$ 2,441,052	$ 2,436,999	$ 4,053	$ -	$ -	$ -	$ 4,053
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95	329	$ 456,037	$ 448,556	$ 7,481	$ -	$ -	$ -	$ 7,481
2001-02	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 4,917,998	$ 4,917,998	$ -	$ 647,814	$ 646,501	$ 1,313	$ (1,313)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	$ 2,162,205	$ 2,162,205	$ -	$ 13,814,130	$ 654,358	$ 13,159,772	$ (13,159,772)
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	176	$ 3,499,900	$ 3,499,900	$ -	$ 1,707,693	$ 1,706,945	$ 748	$ (748)
2001-02	Removal of Chemicals	Ch. 1107/84	57	$ 1,491,266	$ 1,489,175	$ 2,091	$ 548,259	$ 548,259	$ -	$ 2,091
2001-02	School Accountability Report Cards	Ch. 1463/89	171	$ 4,549,931	$ 4,549,931	$ -	$ 420,875	$ 420,292	$ 583	$ (583)
2001-02	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 5,797,583	$ 5,797,583	$ -	$ 3,639,998	$ 3,571,501	$ 68,497	$ (68,497)
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	$ 1,738,242	$ 1,738,242	$ -	$ 250,700	$ 250,499	$ 201	$ (201)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	$ 25,057,181	$ 24,930,286	$ 126,895	$ 1,138,703	$ 1,138,703	$ -	$ 126,895
2001-02	The Stull Act	Ch. 498/83	260	$ 12,903,346	$ 12,888,091	$ 15,255	$ 796,556	$ 796,556	$ -	$ 15,255
2001-02 Total				**$ 397,097,007**	**$ 391,494,332**	**$ 5,602,675**	**$ 49,635,549**	**$ 36,119,171**	**$ 13,516,378**	**$ (7,913,703)**
2000-01	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 37,507,169	$ 34,721,078	$ 2,786,091	$ -	$ -	$ -	$ 2,786,091
2000-01	Charter Schools	Ch. 781/92	140	$ 4,273,725	$ 4,273,725	$ -	$ 84,006	$ 82,254	$ 1,752	$ (1,752)
2000-01	Criminal Background Checks I	Ch. 588/97	183	$ 5,005,920	$ 5,005,920	$ -	$ 743,465	$ 741,868	$ 1,597	$ (1,597)
2000-01	Graduation Requirements	Ch. 498/83	26	$ 9,008,998	$ 9,008,998	$ -	$ 6,745,209	$ 6,707,289	$ 37,920	$ (37,920)
2000-01	Graduation Requirements (7/1/1995 to 6/30/2004)	Ch. 498/83	295	$ 156,326,089	$ 155,391,708	$ 934,381	$ -	$ -	$ -	$ 934,381
2000-01	Habitual Truants	Ch. 1184/75	166	$ 8,137,909	$ 8,137,909	$ -	$ 2,391,214	$ 2,385,214	$ 6,000	$ (6,000)
2000-01	Intradistrict Attendance	Ch. 161/93	153	$ 9,807,270	$ 9,807,270	$ -	$ 1,636,613	$ 1,636,463	$ 150	$ (150)
2000-01	Investment Reports	Ch. 783/95	169	$ 231,880	$ 231,880	$ -	$ 56,171	$ 54,892	$ 1,279	$ (1,279)
2000-01	Mandate Reimbursement Process I	Ch. 486/75	42	$ 15,900,354	$ 15,900,354	$ -	$ 488,975	$ 487,057	$ 1,918	$ (1,918)

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2000-01	Open Meetings Act	Ch. 641/86	92	$ 2,854	$ 2,854	$ -	$ 37,398	$ 30,346	$ 7,052	$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	$ 10,104,090	$ 10,093,674	$ 10,416	$ 124,736	$ 119,796	$ 4,940	$ 5,476
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 635,471	$ 629,646	$ 5,825	$ -	$ -	$ -	$ 5,825
2000-01	Physical Performance Tests	Ch. 975/95	173	$ 2,328,624	$ 2,328,624	$ -	$ 237,134	$ 236,756	$ 378	$ (378)
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (7/1/1999 to 6/30/2001)	Ch. 332/99	328	$ 367,657	$ 366,383	$ 1,274	$ -	$ -	$ -	$ 1,274
2000-01	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	$ 5,226,049	$ 5,226,049	$ -	$ 301,477	$ 300,847	$ 630	$ (630)
2000-01	Removal of Chemicals	Ch. 1107/84	57	$ 1,047,563	$ 1,047,255	$ 308	$ 780,671	$ 780,671	$ -	$ 308
2000-01	School Bus Safety I and II	Ch. 624/92	184	$ 2,769,154	$ 2,765,894	$ 3,260	$ 2,356	$ 2,356	$ -	$ 3,260
2000-01	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 2,951,587	$ 2,951,587	$ -	$ 4,502,407	$ 4,444,654	$ 57,753	$ (57,753)
2000-01	Scoliosis Screening	Ch. 1347/80	58	$ 2,597,892	$ 2,597,892	$ -	$ 227,843	$ 227,326	$ 517	$ (517)
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	$ 21,601,815	$ 21,537,526	$ 64,289	$ 1,912,828	$ 1,912,828	$ -	$ 64,289
2000-01	The Stull Act	Ch. 498/83	260	$ 10,516,117	$ 10,511,817	$ 4,300	$ 823,611	$ 823,611	$ -	$ 4,300
2000-01 Total				**$ 306,348,187**	**$ 302,538,043**	**$ 3,810,144**	**$ 21,096,114**	**$ 20,974,228**	**$ 121,886**	**$ 3,688,258**
1999-00	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 35,228,511	$ 32,753,548	$ 2,474,963	$ -	$ -	$ -	$ 2,474,963
1999-00	Charter Schools	Ch. 781/92	140	$ 3,780,229	$ 3,780,229	$ -	$ 66,628	$ 64,889	$ 1,739	$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 43,276,594	$ 43,276,594	$ -	$ 5,245,736	$ 5,240,272	$ 5,464	$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	$ 7,457,120	$ 7,457,120	$ -	$ 1,014,331	$ 983,829	$ 30,502	$ (30,502)
1999-00	Graduation Requirements (7/1/1995 to 6/30/2004)	Ch. 498/83	295	$ 136,367,742	$ 135,819,355	$ 548,387	$ -	$ -	$ -	$ 548,387
1999-00	Mandate Reimbursement Process I	Ch. 486/75	42	$ 14,287,192	$ 14,287,192	$ -	$ 111,664	$ 111,537	$ 127	$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	$ 4,416,671	$ 4,416,671	$ -	$ 67,236	$ 67,019	$ 217	$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	$ 222,400	$ 219,969	$ 2,431	$ -	$ -	$ -	$ 2,431
1999-00	School Bus Safety	Ch. 624/92	137	$ 242	$ 242	$ -	$ 5,578	$ 5,336	$ 242	$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	$ 3,567,570	$ 3,567,570	$ -	$ 21,765	$ 21,752	$ 13	$ (13)
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	$ 23,284,241	$ 23,243,242	$ 40,999	$ 1,272,821	$ 1,272,821	$ -	$ 40,999
1999-00 Total				**$ 271,888,512**	**$ 268,821,732**	**$ 3,066,780**	**$ 7,805,759**	**$ 7,767,455**	**$ 38,304**	**$ 3,028,476**
1998-99	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 33,439,820	$ 31,066,546	$ 2,373,274	$ -	$ -	$ -	$ 2,373,274
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 44,841,220	$ 44,841,220	$ -	$ 4,763,751	$ 4,753,555	$ 10,196	$ (10,196)
1998-99	Graduation Requirements (7/1/1995 to 6/30/2004)	Ch. 498/83	295	$ 113,120,944	$ 113,113,506	$ 7,438	$ -	$ -	$ -	$ 7,438
1998-99	Mandate Reimbursement Process I	Ch. 486/75	42	$ 11,713,000	$ 11,713,000	$ -	$ 1,237,169	$ 1,236,569	$ 600	$ (600)
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	$ 860,408	$ 860,408	$ -	$ 3,186,168	$ 1,861,377	$ 1,324,791	$ (1,324,791)
1998-99	School Accountability Report Cards	Ch. 1463/89	171	$ 2,804,864	$ 2,804,864	$ -	$ 484,721	$ 484,421	$ 300	$ (300)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	$ 8,888,604	$ 8,886,794	$ 1,810	$ 1,199,595	$ 1,199,595	$ -	$ 1,810
1998-99 Total				**$ 215,668,860**	**$ 213,286,338**	**$ 2,382,522**	**$ 10,871,404**	**$ 9,535,517**	**$ 1,335,887**	**$ 1,046,635**
1997-98	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 32,997,398	$ 30,670,606	$ 2,326,792	$ -	$ -	$ -	$ 2,326,792
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 36,462,408	$ 36,462,408	$ -	$ 6,956,351	$ 6,947,061	$ 9,290	$ (9,290)
1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	$ 21,038,713	$ 21,038,713	$ -	$ 1,479,796	$ 1,479,331	$ 465	$ (465)
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	$ 1,779,879	$ 1,779,879	$ -	$ 249,145	$ 248,887	$ 258	$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	$ 1,091,525	$ 1,091,525	$ -	$ 437,671	$ 436,936	$ 735	$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	$ 3,396,990	$ 3,396,990	$ -	$ 223,087	$ 220,400	$ 2,687	$ (2,687)
1997-98 Total				**$ 96,766,913**	**$ 94,440,121**	**$ 2,326,792**	**$ 9,346,050**	**$ 9,332,615**	**$ 13,435**	**$ 2,313,357**
1996-97	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 31,728,592	$ 29,479,003	$ 2,249,589	$ -	$ -	$ -	$ 2,249,589
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 35,731,370	$ 35,731,370	$ -	$ 8,222,200	$ 8,207,235	$ 14,965	$ (14,965)
1996-97	Open Meetings Act	Ch. 641/86	92	$ 2,713,598	$ 2,713,598	$ -	$ 217,201	$ 217,050	$ 151	$ (151)
1996-97	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 5,772,216	$ 5,772,216	$ -	$ 136,699	$ 136,651	$ 48	$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	$ 2,051,761	$ 2,051,761	$ -	$ 64,789	$ 64,485	$ 304	$ (304)
1996-97 Total				**$ 77,997,537**	**$ 75,747,948**	**$ 2,249,589**	**$ 8,640,889**	**$ 8,625,421**	**$ 15,468**	**$ 2,234,121**
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	$ 2,063,016	$ 2,063,016	$ -	$ 691,837	$ 691,774	$ 63	$ (63)
1995-96	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 30,064,772	$ 27,948,374	$ 2,116,398	$ -	$ -	$ -	$ 2,116,398
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 31,593,705	$ 31,593,705	$ -	$ 9,201,086	$ 9,191,407	$ 9,679	$ (9,679)
1995-96	Credential Monitoring	Ch. 1376/87	79	$ 2,929,406	$ 2,929,406	$ -	$ 60,858	$ 60,790	$ 68	$ (68)
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	$ 7,354,211	$ 7,354,211	$ -	$ 62,469	$ 62,179	$ 290	$ (290)
1995-96	Open Meetings Act	Ch. 641/86	92	$ 1,774,560	$ 1,774,560	$ -	$ 208,523	$ 208,225	$ 298	$ (298)
1995-96	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 4,726,009	$ 4,726,009	$ -	$ 86,368	$ 86,324	$ 44	$ (44)
1995-96	School Testing – Physical Fitness	Ch. 1675/84	115	$ 562,926	$ 562,926	$ -	$ 219,834	$ 219,565	$ 269	$ (269)
1995-96 Total				**$ 81,068,605**	**$ 78,952,207**	**$ 2,116,398**	**$ 10,530,975**	**$ 10,520,264**	**$ 10,711**	**$ 2,105,687**
1994-95	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 28,400,653	$ 26,404,035	$ 1,996,618	$ -	$ -	$ -	$ 1,996,618
1994-95	Open Meetings Act	Ch. 641/86	92	$ 1,128,612	$ 1,128,612	$ -	$ 2,880	$ 2,634	$ 246	$ (246)
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	$ 544,631	$ 544,631	$ -	$ 3,055	$ 2,643	$ 412	$ (412)

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance	
1994-95	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 4,230,530	$ 4,230,530	$ -	$ 73,525	$ 73,477	$ 48	$ (48)	
1994-95 Total				**$ 34,304,426**	**$ 32,307,808**	**$ 1,996,618**	**$ 79,460**	**$ 78,754**	**$ 706**	**$ 1,995,912**	
1993-94	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	$ 27,596,496	$ 25,255,912	$ 2,340,584	$ -	$ -	$ -	$ 2,340,584	
1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 29,969,495	$ 29,969,495	$ -	$ 3,859,762	$ 3,792,203	$ 67,559	$ (67,559)	
1993-94	Open Meetings Act	Ch. 641/86	92	$ 748,308	$ 748,308	$ -	$ 551	$ -	$ 551	$ (551)	
1993-94	School District of Choice: Transfers and Appeals	Ch. 160/93	156	$ 2,184,496	$ 2,184,496	$ -	$ 32,867	$ 32,835	$ 32	$ (32)	
1993-94 Total				**$ 60,498,795**	**$ 58,158,211**	**$ 2,340,584**	**$ 3,893,180**	**$ 3,825,038**	**$ 68,142**	**$ 2,272,442**	
1992-93	Civic Center Act	Ch. 49/84	114	$ 11,846,195	$ 11,846,195	$ -	$ 1,179,938	$ 1,179,552	$ 386	$ (386)	
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	$ 29,309,462	$ 29,309,462	$ -	$ 3,004,258	$ 2,983,106	$ 21,152	$ (21,152)	
1992-93	Credential Monitoring	Ch. 1376/87	79	$ 1,853,410	$ 1,853,410	$ -	$ 654,070	$ 649,037	$ 5,033	$ (5,033)	
1992-93 Total				**$ 43,009,067**	**$ 43,009,067**	**$ -**	**$ 4,838,266**	**$ 4,811,695**	**$ 26,571**	**$ (26,571)**	
1991-92	Civic Center Act	Ch. 49/84	114	$ 10,650,345	$ 10,650,345	$ -	$ 1,058,329	$ 1,057,915	$ 414	$ (414)	
1991-92	Open Meetings Act	Ch. 641/86	92	$ 869,812	$ 869,812	$ -	$ 302,710	$ 302,634	$ 76	$ (76)	
1991-92 Total				**$ 11,520,157**	**$ 11,520,157**	**$ -**	**$ 1,361,039**	**$ 1,360,549**	**$ 490**	**$ (490)**	
1990-91	Civic Center Act	Ch. 49/84	114	$ 9,961,940	$ 9,961,940	$ -	$ 1,019,995	$ 1,019,595	$ 400	$ (400)	
1990-91	Graduation Requirements	Ch. 498/83	26	$ 5,435,894	$ 5,435,894	$ -	$ 2,940,929	$ 2,591,660	$ 349,269	$ (349,269)	
1990-91 Total				**$ 15,397,834**	**$ 15,397,834**	**$ -**	**$ 3,960,924**	**$ 3,611,255**	**$ 349,669**	**$ (349,669)**	
1989-90	Civic Center Act	Ch. 49/84	114	$ 9,684,270	$ 9,684,270	$ -	$ 954,100	$ 953,623	$ 477	$ (477)	
1989-90	Graduation Requirements	Ch. 498/83	26	$ 8,260,170	$ 8,260,170	$ -	$ 611,477	$ 571,387	$ 40,090	$ (40,090)	
1989-90 Total				**$ 17,944,440**	**$ 17,944,440**	**$ -**	**$ 1,565,577**	**$ 1,525,010**	**$ 40,567**	**$ (40,567)**	
1988-89	Civic Center Act	Ch. 49/84	114	$ 8,195,968	$ 8,195,968	$ -	$ 880,183	$ 879,682	$ 501	$ (501)	
1988-89 Total				**$ 8,195,968**	**$ 8,195,968**	**$ -**	**$ 880,183**	**$ 879,682**	**$ 501**	**$ (501)**	
1987-88	Civic Center Act	Ch. 49/84	114	$ 8,055,062	$ 8,055,062	$ -	$ 803,598	$ 803,123	$ 475	$ (475)	
1987-88 Total				**$ 8,055,062**	**$ 8,055,062**	**$ -**	**$ 803,598**	**$ 803,123**	**$ 475**	**$ (475)**	
1986-87	Civic Center Act	Ch. 49/84	114	$ 7,376,797	$ 7,376,797	$ -	$ 727,817	$ 726,917	$ 900	$ (900)	
1986-87 Total				**$ 7,376,797**	**$ 7,376,797**	**$ -**	**$ 727,817**	**$ 726,917**	**$ 900**	**$ (900)**	
1985-86	Civic Center Act	Ch. 49/84	114	$ 7,513,308	$ 7,513,308	$ -	$ 588,899	$ 588,367	$ 532	$ (532)	
1985-86 Total				**$ 7,513,308**	**$ 7,513,308**	**$ -**	**$ 588,899**	**$ 588,367**	**$ 532**	**$ (532)**	
Total School Districts				**$ 6,361,604,090**	**$ 5,277,441,701**	**$ 1,084,162,389**	**$ 195,414,482**	**$ 143,709,199**	**$ 51,705,283**	**$ 1,032,457,106**	[10]

Footnote:

[10] Chapter 29, 32, and 39, Statutes of 2018 appropriated $1.1 billion for allocation to school districts (SD) and to reduce state-mandated balances. The state's liability includes the reduction of $209 million in one-time offsets applied to SD balances, but does not yet reflect the final reduction of estimated offsets of $151 million.

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
				Community College Districts						
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 54,721	$ 1,000	$ 53,721	$ -	$ -	$ -	$ 53,721
2014-15	Enrollment Fee Collection and Waivers	Title 5	267	$ 321,143	$ 1,000	$ 320,143	$ -	$ -	$ -	$ 320,143
2014-15	Minimum Conditions for State Aid	Ch. 973/88	347	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2014-15 Total				**$ 375,864**	**$ 2,000**	**$ 373,864**	**$ 1,000**	**$ -**	**$ 1,000**	**$ 372,864**
2013-14	California Public Records Act	Ch. 463/92	355	$ 67,945	$ 38,765	$ 29,180	$ -	$ -	$ -	$ 29,180
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 488,941	$ 63,659	$ 425,282	$ -	$ -	$ -	$ 425,282
2013-14	Enrollment Fee Collection and Waivers	Title 5	267	$ 390,536	$ 1,000	$ 389,536	$ -	$ -	$ -	$ 389,536
2013-14	Minimum Conditions for State Aid	Ch. 973/88	347	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2013-14 Total				**$ 947,422**	**$ 103,424**	**$ 843,998**	**$ 1,000**	**$ -**	**$ 1,000**	**$ 842,998**
2012-13	California Public Records Act	Ch. 463/92	355	$ 33,830	$ 15,629	$ 18,201	$ -	$ -	$ -	$ 18,201
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 233,153	$ 68,892	$ 164,261	$ -	$ -	$ -	$ 164,261
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	$ 536,777	$ 120,259	$ 416,518	$ -	$ -	$ -	$ 416,518
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	$ 75,416	$ 24,213	$ 51,203	$ -	$ -	$ -	$ 51,203
2012-13	Minimum Conditions for State Aid	Ch. 973/88	347	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000	$ (1,000)
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 77,295	$ 21,291	$ 56,004	$ -	$ -	$ -	$ 56,004
2012-13 Total				**$ 956,471**	**$ 250,284**	**$ 706,187**	**$ 1,000**	**$ -**	**$ 1,000**	**$ 705,187**
2011-12	California Public Records Act	Ch. 463/92	355	$ 61,153	$ 42,166	$ 18,987	$ -	$ -	$ -	$ 18,987
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 30,729	$ 27,607	$ 3,122	$ -	$ -	$ -	$ 3,122
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 3,644,350	$ 3,271,182	$ 373,168	$ -	$ -	$ -	$ 373,168
2011-12	Community College Construction	Ch. 910/80	332	$ 141,970	$ 38,971	$ 102,999	$ -	$ -	$ -	$ 102,999
2011-12	Discrimination Complaint Procedures (Equal Employment Opportunity Program – Set Three)	Title 5	340	$ 713,298	$ 377,169	$ 336,129	$ -	$ -	$ -	$ 336,129
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	$ 3,224,800	$ 2,448,755	$ 776,045	$ -	$ -	$ -	$ 776,045
2011-12	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 5,088,326	$ 4,545,035	$ 543,291	$ -	$ -	$ -	$ 543,291
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	$ 594,187	$ 484,743	$ 109,444	$ -	$ -	$ -	$ 109,444
2011-12	Minimum Conditions for State Aid	Ch. 973/88	347	$ 17,854,244	$ 3,873,103	$ 13,981,141	$ -	$ -	$ -	$ 13,981,141
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,362,137	$ 1,087,182	$ 274,955	$ -	$ -	$ -	$ 274,955
2011-12	Tuition Fee Waivers	Ch. 36/77	301	$ 705,908	$ 664,522	$ 41,386	$ -	$ -	$ -	$ 41,386
2011-12 Total				**$ 33,421,102**	**$ 16,860,435**	**$ 16,560,667**	**$ -**	**$ -**	**$ -**	**$ 16,560,667**
2010-11	California Public Records Act	Ch. 463/92	355	$ 10,348	$ 7,533	$ 2,815	$ -	$ -	$ -	$ 2,815
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 40,850	$ 38,469	$ 2,381	$ -	$ -	$ -	$ 2,381

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Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 3,804,239	$ 3,522,324	$ 281,915	$ -	$ -	$ -	$ 281,915
2010-11	Community College Construction	Ch. 910/80	332	$ 79,698	$ 46,173	$ 33,525	$ -	$ -	$ -	$ 33,525
2010-11	Discrimination Complaint Procedures (Equal Employment Opportunity Program – Set Three)	Title 5	340	$ 543,779	$ 325,401	$ 218,378	$ -	$ -	$ -	$ 218,378
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	$ 5,522,032	$ 4,369,865	$ 1,152,167	$ -	$ -	$ -	$ 1,152,167
2010-11	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 5,636,135	$ 5,421,559	$ 214,576	$ -	$ -	$ -	$ 214,576
2010-11	Integrated Waste Management	Ch. 1116/92	256	$ 292,934	$ 269,889	$ 23,045	$ -	$ -	$ -	$ 23,045
2010-11	Mandate Reimbursement Process I	Ch. 486/75	237	$ 676,281	$ 587,176	$ 89,105	$ -	$ -	$ -	$ 89,105
2010-11	Minimum Conditions for State Aid	Ch. 973/88	347	$ 16,741,217	$ 4,596,767	$ 12,144,450	$ -	$ -	$ -	$ 12,144,450
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,420,015	$ 1,301,947	$ 118,068	$ -	$ -	$ -	$ 118,068
2010-11	Tuition Fee Waivers	Ch. 36/77	301	$ 915,059	$ 873,666	$ 41,393	$ -	$ -	$ -	$ 41,393
2010-11 Total				**$ 35,682,587**	**$ 21,360,769**	**$ 14,321,818**	**$ -**	**$ -**	**$ -**	**$ 14,321,818**
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 4,567,806	$ 4,288,411	$ 279,395	$ 4,602	$ -	$ 4,602	$ 274,793
2009-10	Community College Construction	Ch. 910/80	332	$ 79,988	$ 39,713	$ 40,275	$ -	$ -	$ -	$ 40,275
2009-10	Discrimination Complaint Procedures (Equal Employment Opportunity Program – Set Three)	Title 5	340	$ 631,179	$ 359,567	$ 271,612	$ -	$ -	$ -	$ 271,612
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	$ 7,294,856	$ 5,694,197	$ 1,600,659	$ 1,598,277	$ -	$ 1,598,277	$ 2,382
2009-10	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 3,066,366	$ 3,066,366	$ -	$ 1,619,834	$ 258,603	$ 1,361,231	$ (1,361,231)
2009-10	Integrated Waste Management	Ch. 1116/92	256	$ 1,006,042	$ 873,397	$ 132,645	$ -	$ -	$ -	$ 132,645
2009-10	Mandate Reimbursement Process I	Ch. 486/75	237	$ 684,534	$ 609,484	$ 75,050	$ -	$ -	$ -	$ 75,050
2009-10	Minimum Conditions for State Aid	Ch. 973/88	347	$ 16,435,333	$ 4,378,502	$ 12,056,831	$ -	$ -	$ -	$ 12,056,831
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,286,379	$ 1,178,173	$ 108,206	$ -	$ -	$ -	$ 108,206
2009-10	Sexual Assault Response Procedures	Ch. 423/90	247	$ 1,421	$ -	$ 1,421	$ -	$ -	$ -	$ 1,421
2009-10	Tuition Fee Waivers	Ch. 36/77	301	$ 702,378	$ 678,732	$ 23,646	$ -	$ -	$ -	$ 23,646
2009-10 Total				**$ 35,756,282**	**$ 21,166,542**	**$ 14,589,740**	**$ 3,222,713**	**$ 258,603**	**$ 2,964,110**	**$ 11,625,630**
2008-09	Cal Grants	Ch. 403/00	302	$ 23,555	$ 21,884	$ 1,671	$ -	$ -	$ -	$ 1,671
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 4,843,233	$ 4,425,277	$ 417,956	$ -	$ -	$ -	$ 417,956
2008-09	Community College Construction	Ch. 910/80	332	$ 89,808	$ 61,908	$ 27,900	$ -	$ -	$ -	$ 27,900
2008-09	Discrimination Complaint Procedures (Equal Employment Opportunity Program – Set Three)	Title 5	340	$ 670,349	$ 425,366	$ 244,983	$ -	$ -	$ -	$ 244,983
2008-09	Enrollment Fee Collection and Waivers	Title 5	267	$ 9,022,099	$ 7,257,487	$ 1,764,612	$ 1,993,995	$ -	$ 1,993,995	$ (229,383)
2008-09	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 2,737,981	$ 2,737,981	$ -	$ 3,372,799	$ 384,373	$ 2,988,426	$ (2,988,426)

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008-09	Integrated Waste Management	Ch. 1116/92	256	$ 1,281,525	$ 1,122,187	$ 159,338	$ -	$ -	$ -	$ 159,338
2008-09	Mandate Reimbursement Process I	Ch. 486/75	237	$ 775,809	$ 645,097	$ 130,712	$ -	$ -	$ -	$ 130,712
2008-09	Minimum Conditions for State Aid	Ch. 973/88	347	$ 17,111,045	$ 4,110,068	$ 13,000,977	$ -	$ -	$ -	$ 13,000,977
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,264,692	$ 1,136,844	$ 127,848	$ -	$ -	$ -	$ 127,848
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	$ 14,940	$ 14,140	$ 800	$ -	$ -	$ -	$ 800
2008-09	Tuition Fee Waivers	Ch. 36/77	301	$ 642,515	$ 631,084	$ 11,431	$ -	$ -	$ -	$ 11,431
2008-09 Total				**$ 38,477,551**	**$ 22,589,323**	**$ 15,888,228**	**$ 5,366,794**	**$ 384,373**	**$ 4,982,421**	**$ 10,905,807**
2007-08	Agency Fee Arrangements	Ch. 893/00	270	$ 107,612	$ 104,977	$ 2,635	$ -	$ -	$ -	$ 2,635
2007-08	Cal Grants	Ch. 403/00	302	$ 23,844	$ 22,129	$ 1,715	$ -	$ -	$ -	$ 1,715
2007-08	California Public Records Act	Ch. 463/92	355	$ 2,144	$ -	$ 2,144	$ -	$ -	$ -	$ 2,144
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 65,504	$ 57,951	$ 7,553	$ -	$ -	$ -	$ 7,553
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 5,564,747	$ 5,117,056	$ 447,691	$ 87,483	$ 87,483	$ -	$ 447,691
2007-08	Community College Construction	Ch. 910/80	332	$ 95,735	$ 51,635	$ 44,100	$ -	$ -	$ -	$ 44,100
2007-08	Discrimination Complaint Procedures (Equal Employment Opportunity Program – Set Three)	Title 5	340	$ 767,662	$ 490,496	$ 277,166	$ -	$ -	$ -	$ 277,166
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	$ 6,981,108	$ 5,260,419	$ 1,720,689	$ -	$ -	$ -	$ 1,720,689
2007-08	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 2,553,039	$ 2,553,039	$ -	$ 2,583,827	$ 926,649	$ 1,657,178	$ (1,657,178)
2007-08	Integrated Waste Management	Ch. 1116/92	256	$ 923,669	$ 686,717	$ 236,952	$ -	$ -	$ -	$ 236,952
2007-08	Mandate Reimbursement Process I	Ch. 486/75	237	$ 707,987	$ 601,397	$ 106,590	$ -	$ -	$ -	$ 106,590
2007-08	Minimum Conditions for State Aid	Ch. 973/88	347	$ 16,149,546	$ 4,045,442	$ 12,104,104	$ -	$ -	$ -	$ 12,104,104
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 1,134,100	$ 997,036	$ 137,064	$ -	$ -	$ -	$ 137,064
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	$ 28,548	$ 11,337	$ 17,211	$ -	$ -	$ -	$ 17,211
2007-08	Tuition Fee Waivers	Ch. 36/77	301	$ 825,469	$ 815,572	$ 9,897	$ -	$ -	$ -	$ 9,897
2007-08 Total				**$ 35,930,714**	**$ 20,815,203**	**$ 15,115,511**	**$ 2,671,310**	**$ 1,014,132**	**$ 1,657,178**	**$ 13,458,333**
2006-07	Agency Fee Arrangements	Ch. 893/00	270	$ 83,423	$ 81,632	$ 1,791	$ -	$ -	$ -	$ 1,791
2006-07	Cal Grants	Ch. 403/00	302	$ 21,582	$ 19,807	$ 1,775	$ -	$ -	$ -	$ 1,775
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 57,897	$ 51,583	$ 6,314	$ -	$ -	$ -	$ 6,314
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 5,664,302	$ 5,469,972	$ 194,330	$ 36,197	$ 36,197	$ -	$ 194,330
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	$ 4,248,500	$ 3,325,877	$ 922,623	$ -	$ -	$ -	$ 922,623
2006-07	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 2,117,214	$ 2,079,660	$ 37,554	$ 3,094,765	$ 2,027,098	$ 1,067,667	$ (1,030,113)
2006-07	Integrated Waste Management	Ch. 1116/92	256	$ 959,330	$ 923,715	$ 35,615	$ -	$ -	$ -	$ 35,615
2006-07	Mandate Reimbursement Process I	Ch. 486/75	237	$ 853,887	$ 788,854	$ 65,033	$ -	$ -	$ -	$ 65,033
2006-07	Minimum Conditions for State Aid	Ch. 973/88	347	$ 17,219,597	$ 6,160,044	$ 11,059,553	$ -	$ -	$ -	$ 11,059,553
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 977,889	$ 907,163	$ 70,726	$ -	$ -	$ -	$ 70,726

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2006-07	Tuition Fee Waivers	Ch. 36/77	301	$ 740,109	$ 733,414	$ 6,695	$ -	$ -	$ -	$ 6,695
2006-07 Total				**$ 32,943,730**	**$ 20,541,721**	**$ 12,402,009**	**$ 3,130,962**	**$ 2,063,295**	**$ 1,067,667**	**$ 11,334,342**
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 55,370	$ 48,257	$ 7,113	$ -	$ -	$ -	$ 7,113
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 4,948,581	$ 4,747,383	$ 201,198	$ 10,557	$ 10,557	$ -	$ 201,198
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	$ 5,787,452	$ 5,238,893	$ 548,559	$ -	$ -	$ -	$ 548,559
2005-06	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 3,298,552	$ 3,135,209	$ 163,343	$ -	$ -	$ -	$ 163,343
2005-06	Integrated Waste Management	Ch. 1116/92	256	$ 917,509	$ 890,259	$ 27,250	$ 33,794	$ 33,794	$ -	$ 27,250
2005-06	Mandate Reimbursement Process I	Ch. 486/75	237	$ 892,507	$ 892,507	$ -	$ 159,704	$ 145,885	$ 13,819	$ (13,819)
2005-06	Minimum Conditions for State Aid	Ch. 973/88	347	$ 12,160,107	$ 5,758,775	$ 6,401,332	$ -	$ -	$ -	$ 6,401,332
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	$ 916,470	$ 864,946	$ 51,524	$ 146,531	$ 105,462	$ 41,069	$ 10,455
2005-06	Tuition Fee Waivers	Ch. 36/77	301	$ 697,743	$ 694,689	$ 3,054	$ -	$ -	$ -	$ 3,054
2005-06 Total				**$ 29,674,291**	**$ 22,270,918**	**$ 7,403,373**	**$ 350,586**	**$ 295,698**	**$ 54,888**	**$ 7,348,485**
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	$ 44,826	$ 41,219	$ 3,607	$ -	$ -	$ -	$ 3,607
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	$ 5,546,114	$ 5,350,089	$ 196,025	$ -	$ -	$ -	$ 196,025
2004-05	Minimum Conditions for State Aid	Ch. 973/88	347	$ 10,904,197	$ 5,087,825	$ 5,816,372	$ -	$ -	$ -	$ 5,816,372
2004-05	Tuition Fee Waivers	Ch. 36/77	301	$ 623,194	$ 621,604	$ 1,590	$ -	$ -	$ -	$ 1,590
2004-05 Total				**$ 17,118,331**	**$ 11,100,737**	**$ 6,017,594**	**$ -**	**$ -**	**$ -**	**$ 6,017,594**
2003-04	Integrated Waste Management	Ch. 1116/92	256	$ 948,601	$ 918,086	$ 30,515	$ 408,288	$ 408,288	$ -	$ 30,515
2003-04	Minimum Conditions for State Aid	Ch. 973/88	347	$ 9,602,742	$ 7,161,466	$ 2,441,276	$ 79,837	$ 79,837	$ -	$ 2,441,276
2003-04 Total				**$ 10,551,343**	**$ 8,079,552**	**$ 2,471,791**	**$ 488,125**	**$ 488,125**	**$ -**	**$ 2,471,791**
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 7,841,169	$ 7,841,169	$ -	$ 595,489	$ 371,172	$ 224,317	$ (224,317)
2002-03	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 5,439,156	$ 5,439,156	$ -	$ 3,547,273	$ 2,826,984	$ 720,289	$ (720,289)
2002-03	Integrated Waste Management	Ch. 1116/92	256	$ 1,631,298	$ 1,613,310	$ 17,988	$ 173,451	$ 79,181	$ 94,270	$ (76,282)
2002-03 Total				**$ 14,911,623**	**$ 14,893,635**	**$ 17,988**	**$ 4,316,213**	**$ 3,277,337**	**$ 1,038,876**	**$ (1,020,888)**
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	$ 9,111,555	$ 9,111,555	$ -	$ 974,170	$ 940,305	$ 33,865	$ (33,865)
2001-02	Health Fee Elimination (On or after 7/1/1994)	Ch. 1/84	234	$ 4,879,964	$ 4,879,964	$ -	$ 1,191,500	$ 934,750	$ 256,750	$ (256,750)
2001-02	Integrated Waste Management	Ch. 1116/92	256	$ 1,574,646	$ 1,567,612	$ 7,034	$ 71,971	$ 36,921	$ 35,050	$ (28,016)
2001-02 Total				**$ 15,566,165**	**$ 15,559,131**	**$ 7,034**	**$ 2,237,641**	**$ 1,911,976**	**$ 325,665**	**$ (318,631)**
2000-01	Mandate Reimbursement Process I	Ch. 486/75	237	$ 614,433	$ 614,433	$ -	$ 11,162	$ 9,987	$ 1,175	$ (1,175)
2000-01 Total				**$ 614,433**	**$ 614,433**	**$ -**	**$ 11,162**	**$ 9,987**	**$ 1,175**	**$ (1,175)**
1999-00	Mandate Reimbursement Process I	Ch. 486/75	237	$ 28,469	$ 28,469	$ -	$ 17,658	$ 8,829	$ 8,829	$ (8,829)
1999-00 Total				**$ 28,469**	**$ 28,469**	**$ -**	**$ 17,658**	**$ 8,829**	**$ 8,829**	**$ (8,829)**

State Controller's Office
Schedule B1: Detail of Funded State-Mandated Programs by Fiscal Year
As of April 1, 2019

Fiscal Year	Program Name	Legal Reference (Ch./Year)	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance	
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance		
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	$ 3,447,372	$ 3,447,372	$ -	$ 2,446,054	$ 1,758,445	$ 687,609	$ (687,609)	
1998-99 Total				**$ 3,447,372**	**$ 3,447,372**	**$ -**	**$ 2,446,054**	**$ 1,758,445**	**$ 687,609**	**$ (687,609)**	
Total Community College Districts				**$ 306,403,750**	**$ 199,683,948**	**$ 106,719,802**	**$ 24,262,218**	**$ 11,470,800**	**$ 12,791,418**	**$ 93,928,384**	[11]
Total Funded Mandates				**$ 7,430,943,899**	**$ 5,872,970,839**	**$ 1,557,973,060**	**$ 272,742,507**	**$ 203,072,065**	**$ 69,670,442**	**$ 1,488,302,618**	

Footnote:
[11] Community college districts did not receive one-time funding offsets.

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES FOR LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS

As of April 1, 2019

For 2017-18 and Prior Fiscal Years

SCHEDULE B2:

DETAIL OF UNFUNDED STATE-MANDATED PROGRAMS

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2019

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P) Program Costs	Less: Net Payments and Offsets	A/P Balance	ACCOUNTS RECEIVABLE (A/R) Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
Local Agencies										
Binding Arbitration	Ch. 906/00	284	2002-03	$ 122,267	$ -	$ 122,267	$ -	$ -	$ -	$ 122,267
Binding Arbitration	Ch. 906/00	284	2001-02	$ 169,704	$ -	$ 169,704	$ -	$ -	$ -	$ 169,704
Binding Arbitration	Ch. 906/00	284	2000-01	$ 36,299	$ -	$ 36,299	$ -	$ -	$ -	$ 36,299
Binding Arbitration Total				**$ 328,270**	**$ -**	**$ 328,270**	**$ -**	**$ -**	**$ -**	**$ 328,270**
California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	1991-92	$ 130,288	$ -	$ 130,288	$ -	$ -	$ -	$ 130,288
California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	1990-91	$ 85,888	$ -	$ 85,888	$ -	$ -	$ -	$ 85,888
California Fire Incident Reporting System (CFIRS) Total				**$ 216,176**	**$ -**	**$ 216,176**	**$ -**	**$ -**	**$ -**	**$ 216,176**
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2011-12	$ 13,305,244	$ -	$ 13,305,244	$ -	$ -	$ -	$ 13,305,244
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2010-11	$ 15,223,470	$ -	$ 15,223,470	$ -	$ -	$ -	$ 15,223,470
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2009-10	$ 14,627,167	$ -	$ 14,627,167	$ -	$ -	$ -	$ 14,627,167
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2008-09	$ 13,944,186	$ -	$ 13,944,186	$ -	$ -	$ -	$ 13,944,186
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2007-08	$ 13,248,811	$ -	$ 13,248,811	$ -	$ -	$ -	$ 13,248,811
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2006-07	$ 13,422,872	$ -	$ 13,422,872	$ -	$ -	$ -	$ 13,422,872
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2005-06	$ 12,555,017	$ -	$ 12,555,017	$ -	$ -	$ -	$ 12,555,017
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2004-05	$ 12,406,831	$ -	$ 12,406,831	$ -	$ -	$ -	$ 12,406,831
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2003-04	$ 11,441,694	$ -	$ 11,441,694	$ -	$ -	$ -	$ 11,441,694
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2002-03	$ 10,705,408	$ -	$ 10,705,408	$ -	$ -	$ -	$ 10,705,408
Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	2001-02	$ 10,055,043	$ -	$ 10,055,043	$ -	$ -	$ -	$ 10,055,043
Crime Statistics Reports for the Department of Justice Total				**$ 140,935,743**	**$ -**	**$ 140,935,743**	**$ -**	**$ -**	**$ -**	**$ 140,935,743**
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2010-11	$ 57,816	$ -	$ 57,816	$ -	$ -	$ -	$ 57,816
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2009-10	$ 297,792	$ -	$ 297,792	$ -	$ -	$ -	$ 297,792
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2008-09	$ 263,698	$ -	$ 263,698	$ -	$ -	$ -	$ 263,698

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2019

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2007-08	$ 275,387	$ -	$ 275,387	$ -	$ -	$ -	$ 275,387
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2006-07	$ 253,715	$ -	$ 253,715	$ -	$ -	$ -	$ 253,715
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2005-06	$ 228,442	$ -	$ 228,442	$ -	$ -	$ -	$ 228,442
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2004-05	$ 222,536	$ -	$ 222,536	$ -	$ -	$ -	$ 222,536
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2003-04	$ 198,432	$ -	$ 198,432	$ -	$ -	$ -	$ 198,432
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2002-03	$ 159,800	$ -	$ 159,800	$ -	$ -	$ -	$ 159,800
Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	2001-02	$ 51,990	$ -	$ 51,990	$ -	$ -	$ -	$ 51,990
Crime Victims' Domestic Violence Incident Reports II Total				**$ 2,009,608**	**$ -**	**$ 2,009,608**	**$ -**	**$ -**	**$ -**	**$ 2,009,608**
Domestic Violence Background Checks	Ch. 713/01	322	2012-13	$ 1,163,661	$ -	$ 1,163,661	$ -	$ -	$ -	$ 1,163,661
Domestic Violence Background Checks	Ch. 713/01	322	2011-12	$ 1,435,185	$ -	$ 1,435,185	$ -	$ -	$ -	$ 1,435,185
Domestic Violence Background Checks	Ch. 713/01	322	2010-11	$ 1,534,897	$ -	$ 1,534,897	$ -	$ -	$ -	$ 1,534,897
Domestic Violence Background Checks	Ch. 713/01	322	2009-10	$ 1,428,978	$ -	$ 1,428,978	$ -	$ -	$ -	$ 1,428,978
Domestic Violence Background Checks	Ch. 713/01	322	2008-09	$ 1,401,721	$ -	$ 1,401,721	$ -	$ -	$ -	$ 1,401,721
Domestic Violence Background Checks	Ch. 713/01	322	2007-08	$ 1,342,015	$ -	$ 1,342,015	$ -	$ -	$ -	$ 1,342,015
Domestic Violence Background Checks	Ch. 713/01	322	2006-07	$ 1,217,288	$ -	$ 1,217,288	$ -	$ -	$ -	$ 1,217,288
Domestic Violence Background Checks	Ch. 713/01	322	2005-06	$ 1,192,674	$ -	$ 1,192,674	$ -	$ -	$ -	$ 1,192,674
Domestic Violence Background Checks	Ch. 713/01	322	2004-05	$ 1,102,216	$ -	$ 1,102,216	$ -	$ -	$ -	$ 1,102,216
Domestic Violence Background Checks	Ch. 713/01	322	2003-04	$ 1,130,067	$ -	$ 1,130,067	$ -	$ -	$ -	$ 1,130,067
Domestic Violence Background Checks	Ch. 713/01	322	2002-03	$ 1,062,077	$ -	$ 1,062,077	$ -	$ -	$ -	$ 1,062,077
Domestic Violence Background Checks	Ch. 713/01	322	2001-02	$ 479,444	$ -	$ 479,444	$ -	$ -	$ -	$ 479,444
Domestic Violence Background Checks Total				**$ 14,490,223**	**$ -**	**$ 14,490,223**	**$ -**	**$ -**	**$ -**	**$ 14,490,223**
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2008-09	$ 100,886	$ -	$ 100,886	$ -	$ -	$ -	$ 100,886
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2007-08	$ 146,000	$ -	$ 146,000	$ -	$ -	$ -	$ 146,000
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2006-07	$ 99,516	$ -	$ 99,516	$ -	$ -	$ -	$ 99,516
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2005-06	$ 74,994	$ -	$ 74,994	$ -	$ -	$ -	$ 74,994
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2004-05	$ 83,670	$ -	$ 83,670	$ -	$ -	$ -	$ 83,670
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2003-04	$ 69,168	$ -	$ 69,168	$ -	$ -	$ -	$ 69,168
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2002-03	$ 59,501	$ -	$ 59,501	$ -	$ -	$ -	$ 59,501
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2001-02	$ 75,056	$ -	$ 75,056	$ -	$ -	$ -	$ 75,056
Fire Safety Inspections of Care Facilities	Ch. 993/89	283	2000-01	$ 56,002	$ -	$ 56,002	$ -	$ -	$ -	$ 56,002
Fire Safety Inspections of Care Facilities Total				**$ 764,793**	**$ -**	**$ 764,793**	**$ -**	**$ -**	**$ -**	**$ 764,793**
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2009-10	$ 4,732	$ -	$ 4,732	$ -	$ -	$ -	$ 4,732
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2008-09	$ 31,906	$ -	$ 31,906	$ -	$ -	$ -	$ 31,906
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2007-08	$ 27,775	$ -	$ 27,775	$ -	$ -	$ -	$ 27,775

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2006-07	$ 17,343	$ -	$ 17,343	$ -	$ -	$ -	$ 17,343
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2005-06	$ 14,818	$ -	$ 14,818	$ -	$ -	$ -	$ 14,818
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2004-05	$ 9,385	$ -	$ 9,385	$ -	$ -	$ -	$ 9,385
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2003-04	$ 10,431	$ -	$ 10,431	$ -	$ -	$ -	$ 10,431
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2002-03	$ 12,410	$ -	$ 12,410	$ -	$ -	$ -	$ 12,410
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2001-02	$ 15,208	$ -	$ 15,208	$ -	$ -	$ -	$ 15,208
Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	2000-01	$ 13,248	$ -	$ 13,248	$ -	$ -	$ -	$ 13,248
Firearm Hearings for Discharged Inpatients Total				**$ 157,256**	**$ -**	**$ 157,256**	**$ -**	**$ -**	**$ -**	**$ 157,256**
Identity Theft	Ch. 956/00	321	2012-13	$ 10,163,824	$ -	$ 10,163,824	$ -	$ -	$ -	$ 10,163,824
Identity Theft	Ch. 956/00	321	2011-12	$ 9,166,813	$ -	$ 9,166,813	$ -	$ -	$ -	$ 9,166,813
Identity Theft	Ch. 956/00	321	2010-11	$ 10,002,201	$ -	$ 10,002,201	$ -	$ -	$ -	$ 10,002,201
Identity Theft	Ch. 956/00	321	2009-10	$ 9,607,962	$ -	$ 9,607,962	$ -	$ -	$ -	$ 9,607,962
Identity Theft	Ch. 956/00	321	2008-09	$ 10,372,827	$ -	$ 10,372,827	$ -	$ -	$ -	$ 10,372,827
Identity Theft	Ch. 956/00	321	2007-08	$ 9,926,964	$ -	$ 9,926,964	$ -	$ -	$ -	$ 9,926,964
Identity Theft	Ch. 956/00	321	2006-07	$ 8,495,672	$ -	$ 8,495,672	$ -	$ -	$ -	$ 8,495,672
Identity Theft	Ch. 956/00	321	2005-06	$ 6,883,344	$ -	$ 6,883,344	$ -	$ -	$ -	$ 6,883,344
Identity Theft	Ch. 956/00	321	2004-05	$ 6,265,877	$ -	$ 6,265,877	$ -	$ -	$ -	$ 6,265,877
Identity Theft	Ch. 956/00	321	2003-04	$ 5,093,975	$ -	$ 5,093,975	$ -	$ -	$ -	$ 5,093,975
Identity Theft	Ch. 956/00	321	2002-03	$ 4,427,236	$ -	$ 4,427,236	$ -	$ -	$ -	$ 4,427,236
Identity Theft Total				**$ 90,406,695**	**$ -**	**$ 90,406,695**	**$ -**	**$ -**	**$ -**	**$ 90,406,695**
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2014-15	$ 1,277,673	$ -	$ 1,277,673	$ -	$ -	$ -	$ 1,277,673
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2013-14	$ 2,876,516	$ -	$ 2,876,516	$ -	$ -	$ -	$ 2,876,516
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2012-13	$ 1,584,153	$ -	$ 1,584,153	$ -	$ -	$ -	$ 1,584,153
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2011-12	$ 4,421,465	$ -	$ 4,421,465	$ -	$ -	$ -	$ 4,421,465
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2010-11	$ 7,666,350	$ -	$ 7,666,350	$ -	$ -	$ -	$ 7,666,350
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2009-10	$ 7,385,306	$ -	$ 7,385,306	$ -	$ -	$ -	$ 7,385,306
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2008-09	$ 6,050,852	$ -	$ 6,050,852	$ -	$ -	$ -	$ 6,050,852
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2007-08	$ 5,451,057	$ -	$ 5,451,057	$ -	$ -	$ -	$ 5,451,057
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2006-07	$ 4,876,373	$ -	$ 4,876,373	$ -	$ -	$ -	$ 4,876,373
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2005-06	$ 4,565,612	$ -	$ 4,565,612	$ -	$ -	$ -	$ 4,565,612

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2004-05	$ 4,248,370	$ -	$ 4,248,370	$ -	$ -	$ -	$ 4,248,370
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2003-04	$ 3,940,728	$ -	$ 3,940,728	$ -	$ -	$ -	$ 3,940,728
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2002-03	$ 3,610,850	$ -	$ 3,610,850	$ -	$ -	$ -	$ 3,610,850
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2001-02	$ 3,244,252	$ -	$ 3,244,252	$ -	$ -	$ -	$ 3,244,252
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	2000-01	$ 3,070,158	$ -	$ 3,070,158	$ -	$ -	$ -	$ 3,070,158
Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	1999-00	$ 2,830,440	$ -	$ 2,830,440	$ -	$ -	$ -	$ 2,830,440
Interagency Child Abuse and Neglect Investigation Reports Total				**$ 67,100,155**	**$ -**	**$ 67,100,155**	**$ -**	**$ -**	**$ -**	**$ 67,100,155**
Local Elections: Consolidation	Ch. 1013/81	259	2011-12	$ 1,840	$ -	$ 1,840	$ -	$ -	$ -	$ 1,840
Local Elections: Consolidation	Ch. 1013/81	259	2010-11	$ 3,550	$ -	$ 3,550	$ -	$ -	$ -	$ 3,550
Local Elections: Consolidation Total				**$ 5,390**	**$ -**	**$ 5,390**	**$ -**	**$ -**	**$ -**	**$ 5,390**
Local Government Employee Relations	Ch. 901/00	298	2017-18	$ 1,351,749	$ -	$ 1,351,749	$ -	$ -	$ -	$ 1,351,749
Local Government Employee Relations	Ch. 901/00	298	2016-17	$ 1,416,419	$ -	$ 1,416,419	$ -	$ -	$ -	$ 1,416,419
Local Government Employee Relations	Ch. 901/00	298	2015-16	$ 1,726,995	$ -	$ 1,726,995	$ -	$ -	$ -	$ 1,726,995
Local Government Employee Relations	Ch. 901/00	298	2014-15	$ 1,662,687	$ -	$ 1,662,687	$ -	$ -	$ -	$ 1,662,687
Local Government Employee Relations	Ch. 901/00	298	2013-14	$ 2,324,012	$ -	$ 2,324,012	$ -	$ -	$ -	$ 2,324,012
Local Government Employee Relations	Ch. 901/00	298	2012-13	$ 1,932,028	$ -	$ 1,932,028	$ -	$ -	$ -	$ 1,932,028
Local Government Employee Relations	Ch. 901/00	298	2011-12	$ 1,436,215	$ -	$ 1,436,215	$ -	$ -	$ -	$ 1,436,215
Local Government Employee Relations	Ch. 901/00	298	2010-11	$ 1,138,086	$ -	$ 1,138,086	$ -	$ -	$ -	$ 1,138,086
Local Government Employee Relations	Ch. 901/00	298	2009-10	$ 696,362	$ -	$ 696,362	$ -	$ -	$ -	$ 696,362
Local Government Employee Relations	Ch. 901/00	298	2008-09	$ 826,282	$ -	$ 826,282	$ -	$ -	$ -	$ 826,282
Local Government Employee Relations	Ch. 901/00	298	2007-08	$ 1,579,014	$ -	$ 1,579,014	$ -	$ -	$ -	$ 1,579,014
Local Government Employee Relations	Ch. 901/00	298	2006-07	$ 1,483,364	$ -	$ 1,483,364	$ -	$ -	$ -	$ 1,483,364
Local Government Employee Relations	Ch. 901/00	298	2005-06	$ 603,417	$ -	$ 603,417	$ -	$ -	$ -	$ 603,417
Local Government Employee Relations	Ch. 901/00	298	2004-05	$ 567,345	$ -	$ 567,345	$ -	$ -	$ -	$ 567,345
Local Government Employee Relations	Ch. 901/00	298	2003-04	$ 278,272	$ -	$ 278,272	$ -	$ -	$ -	$ 278,272
Local Government Employee Relations	Ch. 901/00	298	2002-03	$ 211,658	$ -	$ 211,658	$ -	$ -	$ -	$ 211,658
Local Government Employee Relations	Ch. 901/00	298	2001-02	$ 188,729	$ -	$ 188,729	$ -	$ -	$ -	$ 188,729
Local Government Employee Relations Total				**$ 19,422,634**	**$ -**	**$ 19,422,634**	**$ -**	**$ -**	**$ -**	**$ 19,422,634**
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2010-11	$ 77,349	$ -	$ 77,349	$ -	$ -	$ -	$ 77,349
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2009-10	$ 518,685	$ -	$ 518,685	$ -	$ -	$ -	$ 518,685
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2008-09	$ 669,845	$ -	$ 669,845	$ -	$ -	$ -	$ 669,845

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				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2007-08	$ 661,256	$ -	$ 661,256	$ -	$ -	$ -	$ 661,256
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2006-07	$ 608,739	$ -	$ 608,739	$ -	$ -	$ -	$ 608,739
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2005-06	$ 520,454	$ -	$ 520,454	$ -	$ -	$ -	$ 520,454
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2004-05	$ 423,486	$ -	$ 423,486	$ -	$ -	$ -	$ 423,486
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2003-04	$ 389,996	$ -	$ 389,996	$ -	$ -	$ -	$ 389,996
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2002-03	$ 397,782	$ -	$ 397,782	$ -	$ -	$ -	$ 397,782
Local Recreational Areas: Background Screenings	Ch. 777/01	285	2001-02	$ 171,461	$ -	$ 171,461	$ -	$ -	$ -	$ 171,461
Local Recreational Areas: Background Screenings Total				**$ 4,439,053**	**$ -**	**$ 4,439,053**	**$ -**	**$ -**	**$ -**	**$ 4,439,053**
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2009-10	$ 17,935	$ -	$ 17,935	$ -	$ -	$ -	$ 17,935
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2008-09	$ 383,293	$ -	$ 383,293	$ -	$ -	$ -	$ 383,293
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2007-08	$ 681,608	$ -	$ 681,608	$ -	$ -	$ -	$ 681,608
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2006-07	$ 649,974	$ -	$ 649,974	$ -	$ -	$ -	$ 649,974
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2005-06	$ 680,286	$ -	$ 680,286	$ -	$ -	$ -	$ 680,286
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2004-05	$ 427,477	$ -	$ 427,477	$ -	$ -	$ -	$ 427,477
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2003-04	$ 446,868	$ -	$ 446,868	$ -	$ -	$ -	$ 446,868
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2002-03	$ 821,319	$ -	$ 821,319	$ -	$ -	$ -	$ 821,319
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2001-02	$ 565,634	$ -	$ 565,634	$ -	$ -	$ -	$ 565,634
Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	2000-01	$ 235,446	$ -	$ 235,446	$ -	$ -	$ -	$ 235,446
Mentally Disordered Offenders: Treatment as a Condition of Parole Total				**$ 4,909,840**	**$ -**	**$ 4,909,840**	**$ -**	**$ -**	**$ -**	**$ 4,909,840**
Modified Primary Election	Ch. 898/00	323	2011-12	$ 630,042	$ -	$ 630,042	$ -	$ -	$ -	$ 630,042
Modified Primary Election	Ch. 898/00	323	2010-11	$ 2,509	$ -	$ 2,509	$ -	$ -	$ -	$ 2,509
Modified Primary Election	Ch. 898/00	323	2009-10	$ 468,288	$ -	$ 468,288	$ -	$ -	$ -	$ 468,288
Modified Primary Election	Ch. 898/00	323	2007-08	$ 321,317	$ -	$ 321,317	$ -	$ -	$ -	$ 321,317
Modified Primary Election	Ch. 898/00	323	2005-06	$ 224,217	$ -	$ 224,217	$ -	$ -	$ -	$ 224,217

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Modified Primary Election	Ch. 898/00	323	2003-04	$ 138,065	$ -	$ 138,065	$ -	$ -	$ -	$ 138,065
Modified Primary Election	Ch. 898/00	323	2001-02	$ 32,181	$ -	$ 32,181	$ -	$ -	$ -	$ 32,181
Modified Primary Election Total				**$ 1,816,619**	**$ -**	**$ 1,816,619**	**$ -**	**$ -**	**$ -**	**$ 1,816,619**
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2012-13	$ 244,451	$ -	$ 244,451	$ -	$ -	$ -	$ 244,451
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2011-12	$ 372,223	$ -	$ 372,223	$ -	$ -	$ -	$ 372,223
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2010-11	$ 377,417	$ -	$ 377,417	$ -	$ -	$ -	$ 377,417
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2009-10	$ 387,912	$ -	$ 387,912	$ -	$ -	$ -	$ 387,912
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2008-09	$ 533,273	$ -	$ 533,273	$ -	$ -	$ -	$ 533,273
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2007-08	$ 912,918	$ -	$ 912,918	$ -	$ -	$ -	$ 912,918
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2006-07	$ 910,934	$ -	$ 910,934	$ -	$ -	$ -	$ 910,934
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2005-06	$ 874,691	$ -	$ 874,691	$ -	$ -	$ -	$ 874,691
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2004-05	$ 817,164	$ -	$ 817,164	$ -	$ -	$ -	$ 817,164
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2003-04	$ 831,167	$ -	$ 831,167	$ -	$ -	$ -	$ 831,167
Municipal Storm Water and Urban Runoff Discharges	Title 2	314	2002-03	$ 792,501	$ -	$ 792,501	$ -	$ -	$ -	$ 792,501
Municipal Storm Water and Urban Runoff Discharges Total				**$ 7,054,651**	**$ -**	**$ 7,054,651**	**$ -**	**$ -**	**$ -**	**$ 7,054,651**
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2017-18	$ 658,403	$ -	$ 658,403	$ -	$ -	$ -	$ 658,403
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2016-17	$ 618,356	$ -	$ 618,356	$ -	$ -	$ -	$ 618,356
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2015-16	$ 538,204	$ -	$ 538,204	$ -	$ -	$ -	$ 538,204
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2014-15	$ 501,396	$ -	$ 501,396	$ -	$ -	$ -	$ 501,396
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2013-14	$ 517,346	$ -	$ 517,346	$ -	$ -	$ -	$ 517,346
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2012-13	$ 411,975	$ -	$ 411,975	$ -	$ -	$ -	$ 411,975
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2011-12	$ 369,012	$ -	$ 369,012	$ -	$ -	$ -	$ 369,012
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2010-11	$ 339,391	$ -	$ 339,391	$ -	$ -	$ -	$ 339,391
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2009-10	$ 418,145	$ -	$ 418,145	$ -	$ -	$ -	$ 418,145
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2008-09	$ 361,937	$ -	$ 361,937	$ -	$ -	$ -	$ 361,937
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2007-08	$ 268,931	$ -	$ 268,931	$ -	$ -	$ -	$ 268,931
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2006-07	$ 361,066	$ -	$ 361,066	$ -	$ -	$ -	$ 361,066
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2005-06	$ 271,154	$ -	$ 271,154	$ -	$ -	$ -	$ 271,154
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2004-05	$ 298,172	$ -	$ 298,172	$ -	$ -	$ -	$ 298,172
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2003-04	$ 241,835	$ -	$ 241,835	$ -	$ -	$ -	$ 241,835

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Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	2002-03	$ 224,328	$ -	$ 224,328	$ -	$ -	$ -	$ 224,328
Peace Officers Procedural Bill of Rights II Total				**$ 6,399,651**	**$ -**	**$ 6,399,651**	**$ -**	**$ -**	**$ -**	**$ 6,399,651**
Permanent Absent Voters II	Ch. 922/01	324	2012-13	$ 5,284,437	$ -	$ 5,284,437	$ -	$ -	$ -	$ 5,284,437
Permanent Absent Voters II	Ch. 922/01	324	2011-12	$ 4,156,834	$ -	$ 4,156,834	$ -	$ -	$ -	$ 4,156,834
Permanent Absent Voters II	Ch. 922/01	324	2010-11	$ 2,038,396	$ -	$ 2,038,396	$ -	$ -	$ -	$ 2,038,396
Permanent Absent Voters II	Ch. 922/01	324	2009-10	$ 121,578	$ -	$ 121,578	$ -	$ -	$ -	$ 121,578
Permanent Absent Voters II	Ch. 922/01	324	2008-09	$ 191,573	$ -	$ 191,573	$ -	$ -	$ -	$ 191,573
Permanent Absent Voters II	Ch. 922/01	324	2007-08	$ 18,688	$ -	$ 18,688	$ -	$ -	$ -	$ 18,688
Permanent Absent Voters II	Ch. 922/01	324	2006-07	$ 24,807	$ -	$ 24,807	$ -	$ -	$ -	$ 24,807
Permanent Absent Voters II	Ch. 922/01	324	2005-06	$ 21,868	$ -	$ 21,868	$ -	$ -	$ -	$ 21,868
Permanent Absent Voters II	Ch. 922/01	324	2004-05	$ 24,382	$ -	$ 24,382	$ -	$ -	$ -	$ 24,382
Permanent Absent Voters II	Ch. 922/01	324	2003-04	$ 14,834	$ -	$ 14,834	$ -	$ -	$ -	$ 14,834
Permanent Absent Voters II	Ch. 922/01	324	2002-03	$ 9,310	$ -	$ 9,310	$ -	$ -	$ -	$ 9,310
Permanent Absent Voters II Total				**$ 11,906,707**	**$ -**	**$ 11,906,707**	**$ -**	**$ -**	**$ -**	**$ 11,906,707**
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2004-05	$ 126,355	$ -	$ 126,355	$ -	$ -	$ -	$ 126,355
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2003-04	$ 6,650,521	$ -	$ 6,650,521	$ -	$ -	$ -	$ 6,650,521
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2002-03	$ 3,008,618	$ -	$ 3,008,618	$ -	$ -	$ -	$ 3,008,618
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2001-02	$ 70,053	$ -	$ 70,053	$ -	$ -	$ -	$ 70,053
Racial Profiling: Law Enforcement Training	Ch. 684/00	282	2000-01	$ 4,292	$ -	$ 4,292	$ -	$ -	$ -	$ 4,292
Racial Profiling: Law Enforcement Training Total				**$ 9,859,839**	**$ -**	**$ 9,859,839**	**$ -**	**$ -**	**$ -**	**$ 9,859,839**
Voter Identification Procedures	Ch. 260/00	331	2012-13	$ 2,500,091	$ -	$ 2,500,091	$ -	$ -	$ -	$ 2,500,091
Voter Identification Procedures	Ch. 260/00	331	2011-12	$ 649,325	$ -	$ 649,325	$ -	$ -	$ -	$ 649,325
Voter Identification Procedures	Ch. 260/00	331	2010-11	$ 1,484,457	$ -	$ 1,484,457	$ -	$ -	$ -	$ 1,484,457
Voter Identification Procedures	Ch. 260/00	331	2009-10	$ 467,811	$ -	$ 467,811	$ -	$ -	$ -	$ 467,811
Voter Identification Procedures	Ch. 260/00	331	2008-09	$ 1,361,366	$ -	$ 1,361,366	$ -	$ -	$ -	$ 1,361,366
Voter Identification Procedures	Ch. 260/00	331	2007-08	$ 418,990	$ -	$ 418,990	$ -	$ -	$ -	$ 418,990
Voter Identification Procedures	Ch. 260/00	331	2006-07	$ 695,563	$ -	$ 695,563	$ -	$ -	$ -	$ 695,563
Voter Identification Procedures	Ch. 260/00	331	2005-06	$ 427,478	$ -	$ 427,478	$ -	$ -	$ -	$ 427,478
Voter Identification Procedures	Ch. 260/00	331	2004-05	$ 1,088,135	$ -	$ 1,088,135	$ -	$ -	$ -	$ 1,088,135
Voter Identification Procedures	Ch. 260/00	331	2003-04	$ 514,260	$ -	$ 514,260	$ -	$ -	$ -	$ 514,260
Voter Identification Procedures	Ch. 260/00	331	2002-03	$ 467,915	$ -	$ 467,915	$ -	$ -	$ -	$ 467,915
Voter Identification Procedures Total				**$ 10,075,391**	**$ -**	**$ 10,075,391**	**$ -**	**$ -**	**$ -**	**$ 10,075,391**
Total Local Agencies				**$ 392,298,694**	**$ -**	**$ 392,298,694**	**$ -**	**$ -**	**$ -**	**$ 392,298,694**

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2019

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
School Districts										
Cal Grant: Opt-Out Notice and Grade Point Average Submission	Ch. 679/14	370	2017-18	$ 176,688	$ -	$ 176,688	$ -	$ -	$ -	$ 176,688
Cal Grant: Opt-Out Notice and Grade Point Average Submission	Ch. 679/14	370	2016-17	$ 188,636	$ -	$ 188,636	$ -	$ -	$ -	$ 188,636
Cal Grant: Opt-Out Notice and Grade Point Average Submission	Ch. 679/14	370	2015-16	$ 159,218	$ -	$ 159,218	$ -	$ -	$ -	$ 159,218
Cal Grant: Opt-Out Notice and Grade Point Average Submission Total				**$ 524,542**	**$ -**	**$ 524,542**	**$ -**	**$ -**	**$ -**	**$ 524,542**
Total School Districts				**$ 524,542**	**$ -**	**$ 524,542**	**$ -**	**$ -**	**$ -**	**$ 524,542**

State Controller's Office
Schedule B2: Detail of Unfunded State-Mandated Programs
As of April 1, 2019

Program Name	Legal Reference (Ch./Year)	Program Number	Fiscal Year	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
Community College Districts										
Student Records	Ch. 593/89	307	2009-10	$ 1,170	$ -	$ 1,170	$ -	$ -	$ -	$ 1,170
Student Records Total				**$ 1,170**	**$ -**	**$ 1,170**	**$ -**	**$ -**	**$ -**	**$ 1,170**
Total Community College Districts				**$ 1,170**	**$ -**	**$ 1,170**	**$ -**	**$ -**	**$ -**	**$ 1,170**
Total Unfunded Mandates				**$ 392,824,406**	**$ -**	**$ 392,824,406**	**$ -**	**$ -**	**$ -**	**$ 392,824,406**